

# **APPENDICES**



## Appendix 1.1: Part A: State Profile

(Reference: Paragraph 1.1)

General Data			
Sl. No.	Particulars	Sikkim	All India
1	Area in sq. Km	7,096	31,87,240
2	Population in lakh (As per 2011 Census)	6.11	12,108.55
3	Density of Population (2011 Census) (persons per sq.km)	96	418
4	Population below poverty line ((MoSPI data)	8.18	21.92
5	Literacy rate (percentage) (2011 Census)	81.40	73
6	Infant Mortality Rate (per 1,000 live births) ((SRS Bulletin Oct. 2021)	5	28
7	Human Development Index (All India) (UNDP Report Human Development Report 2020)		
	a. 2020		0.642
	b. 2021		0.633
8	Gross State Domestic Product (GSDP) 2021-22 at current prices As per Ministry of Statistics and Programme Implementation, GOI (₹ in crore)	36,825	2,36,65,000
9	Per capita GDP 2021-22 (in ₹)	4,72,543	1,72,913
10	Decadal Population Growth (2012-22) in percentage	10.70	12.12

### Financial Data comparison of Sikkim with the other states of North Eastern Region

(₹ in crore)

Sl. No.	Particulars	Assam	Nagaland	Meghalaya	Arunachal Pradesh	Manipur	Mizoram	Tripura	Sikkim
a.	Revenue Expenditure	82,547.96	11,817.08	13,620.22	15,846.64	12,642.15	8,557.49	16,125.24	6,668.84
b.	Capital Expenditure	20,229.84	1,896.46	2,837.12	6,490.89	3,254.43	1,006.96	1,423.03	1,315.78
c.	Loans & Advances	104.01	2.61	85.33	2.56	1.63	2.58	54.08	0.85
d.	Expenditure on Education (Revenue)	17,746.16	1,834.33	2,119.96	2,181.41	1,687.68	1,482.77	2,246.00	1,284.69
	Expenditure on Education (Capital)	518.41	90.95	37.99	281.09	34.70	28.32	45.44	156.76
e.	Expenditure on Health (Revenue)	6,542.32	766.08	1,601.42	1,347.52	996.20	629.43	1,083.16	559.61
	Expenditure on Health (Capital)	933.74	155.64	80.99	24.82	72.75	80.99	88.21	40.75
f.	Salary and Wages	29,351.11	5,954.31	3,795.25	6,099.87	4,884.19	3,280.69	5,472.39	2,826.30
g.	Pension	1,77,223.74	2,158.67	1,365.59	1,361.91	1,620.80	1,331.45	2,516.49	983.24
h.	GSDP at current rates	4,33,925.44	32,423.73	37,830.11	33,459.15	37,761.00	25,796.00	64,778.08	36,824.97
i.	Capital expenditure ratio with GSDP	4.66	5.85	7,505.19	19.40	8.62	3.90	2.20	3.57
j.	Revenue Expenditure ratio with GSDP	19.02	36.45	36.00	47.36	33.48	33.17	24.89	18.11

## Appendix 1.1 Part B: Layout of Finance Accounts

(Reference: Paragraph 1.4)

Finance Accounts is prepared in two volumes with volume I presenting the summarised financial statements of Government and volume II presenting the detailed statements. The layout is detailed below. Further, volume II contains details such as comparative expenditure on salaries and subsidies by major head, Grants-in-aid and assistance given by the State Government, externally aided projects, expenditure on plan scheme, direct transfer of Central scheme funds to implementing agencies, summary of balances, financial results of irrigation schemes, commitments on incomplete public works contracts and maintenance expenditure which are bought out in various appendices.

Statement	Layout
<b>Volume-I</b>	
1	Statement of Financial position
2	Statement of Receipts and Disbursement
3	Statement of Receipts (Consolidated Fund)
4	Statement of Expenditure (Consolidated Fund)
5	Statement of Progressive Capital expenditure
6	Statement of Borrowing and Other liabilities
7	Statement of Loans and Advances given by the State Government
8	Statement of Investments of the Government
9	Statement of Guarantees given by the Government
10	Statement of Grants-in-aid given by Government
11	Statement of Voted and Charged Expenditure.
12	Statement on Source and Application of Funds for Expenditure other than on Revenue Account
13	Summary of balances under Consolidated Fund, Contingency Fund and Public Accounts
<b>Volume-II Part-I</b>	
14	Detailed Statement of Revenue and Capital Receipts by Minor Heads
15	Detailed Statement of Revenue Expenditure by Minor Heads
16	Detailed Statements of Capital Expenditure by Minor Heads and Sub-Heads
17	Detailed Statement of Borrowings and Other Liabilities
18	Detailed Statement on Loans and Advances given by the Government of Sikkim
19	Detailed Statement of Investments of the Government
20	Detailed Statement of Guarantees given by the Government
21	Detailed Statement on Contingency Fund and Other Public Account transactions
22	Detailed Statement on Investment from Earmarked Balances
<b>Volume-II Part-II Appendices</b>	
I	Comparative Expenditure in Salary
II	Comparative Expenditure in Subsidy
III	Grants-in-aid/ Assistance given by the State Government (Institution wise and Scheme-wise)
IV	Details of Externally Aided Projects
V	Plan Scheme Expenditure-A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes), B. State Plan Schemes
VI	Direct Transfer of Central Scheme funds to Implementing Agencies in the State (Funds routed outside State Budgets) (Unaudited figures)
VII	Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)
VIII	Financial Results of Irrigation Schemes
IX	Commitments of the Government – List of Incomplete Capital Works
X	Maintenance Expenditure with segregation of Salary and Non-Salary portion
XI	Major Policy Decisions of the Government during the year or new schemes proposed in the Budget

## Appendix 1.1: Part C Structure of Government Accounts

(Reference: Paragraph 1.4)

The accounts of the State Government are kept in three parts viz., Consolidated Fund, Contingency Fund and Public Account

**Part I: Consolidated Fund:** All revenues received by the State Government, all loans raised by issue of treasury bills, internal loans and all moneys received by the Government in repayment of loans shall form one Consolidated Fund entitled the Consolidated Fund of the State established under Article 266 (1) of the Constitution of India.

**Part II: Contingency Fund:** Contingency Fund of the State established under Article 267(2) of the Constitution is in the nature of an imprest placed at the disposal of the Governor to enable him to make advances to meet urgent unforeseen expenditure, pending authorisation by the Legislature. Approval of the Legislature for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained, whereupon the advances from the Contingency Fund are recouped to the fund.

**Part III: Public Account:** Receipts and disbursements in respect of certain transactions such as small savings, provident funds, reserve funds, deposits, suspense, remittances *etc.*, which do not form part of the Consolidated Fund, are kept in the Public Account set up under Article 266(2) of the Constitution and are not subject to vote by the State Legislature.

List of Terms used in Chapter I and Basis for their Calculation

Terms	Basis of Calculation
Buoyancy of a parameter	
Buoyancy of a parameter (X) with respect to another parameter	Rate of Growth of the parameter (X)/Rate of Growth of the parameter (Y).
Rate of Growth (ROG)	$(\text{Current year Amount}/\text{Previous year Amount} - 1) \times 100$ .
Average	Trend of growth over a period of 5 years
Share shift/Shift rate of a parameter	Trend of percentage shares, over a period of 5 years, of the parameter in Revenue or Expenditure as the case may be.
Development Expenditure	Social Services + Economic Services
Interest received as <i>per cent</i> to loans outstanding	$\text{Interest received}/[(\text{opening balance} + \text{closing balance of loans and advances})/2] \times 100$ .
Revenue Deficit	Revenue receipt - revenue expenditure.
Fiscal Deficit	Revenue Expenditure + Capital Expenditure + Net Loans and Advances - Revenue Receipts - Miscellaneous Capital Receipts.
Primary Deficit	Fiscal deficit - Interest payments.
Balance from Current Revenue (BCR)	Revenue receipts minus plan grants and non-plan revenue expenditure excluding debits under 2048 - Appropriation for reduction or avoidance of debt.
Compound Annual Growth Rate (CAGR)	The compound annual growth rate is calculated by taking the nth root of the total percentage growth rate, where n is the number of years in the period being considered. $\text{CAGR} = [\text{Ending Value}/\text{Beginning Value}]^{(1/\text{no. of years})} - 1$
GSDP	GSDP is defined as the total income of the State or the market value of goods and services produced using labour and all other factors of production at current prices.
Buoyancy Ratio	Buoyancy ratio indicates the elasticity or degree of responsiveness of a fiscal variable with respect to a given change in the base variable. For instance, revenue buoyancy at 0.7 implies that revenue receipts tend to increase by 0.7 percentage points, if the GSDP increases by one <i>per cent</i> .

Terms	Basis of Calculation
Core Public and Merit Goods	<p>Core public goods are those which all citizens enjoy in common in the sense that each individual's consumption of such goods lead to no subtractions from any other individual's consumption of that goods, e.g. enforcement of law and order, security and protection of our rights; pollution free air, other environmental good, road infrastructure <i>etc.</i> Merit goods are commodities that the public sector provides free or at subsidised rates because an individual or society should have them on the basis of some concept of need, rather than ability and willingness to pay the Government and therefore wishes to encourage their consumption. Examples of such goods include the provision of free or subsidised food for the poor to support nutrition, delivery of health services to improve quality of life and reduce morbidity, providing basic education to all, drinking water and sanitation, <i>etc.</i></p> <p>"The analysis of expenditure data is disaggregated into developmental and non-developmental expenditure. All expenditure relating to Revenue Account, Capital Outlay and Loans and Advances is categorised into social services, economic services and general services. Broadly, the social and economic services constitute developmental expenditure, while expenditure on general services is treated as non-developmental expenditure</p>
Debt Sustainability	<p>The Debt sustainability is defined as the ability of the State to maintain a constant debt- GSDP ratio over a period of time and also embodies the concern about the ability to service its debt. Sustainability of debt therefore also refers to sufficiency of liquid assets to meet current or committed obligations and the capacity to keep balance between costs of additional borrowings with returns from such borrowings. It means that rise in fiscal deficit should match with the increase in capacity to service the debt.</p>
Non-debt Receipts	<p>Adequacy of incremental non-debt receipts of the State to cover the incremental interest liabilities and incremental primary expenditure. The debt sustainability could be significantly facilitated if the incremental non-debt receipts could meet the incremental interest burden and the incremental primary expenditure.</p>
Net Availability of Borrowed Funds	<p>Defined as the ratio of the debt redemption (principal+ interest payments) to total debt receipts indicates the extent to which the debt receipts are used in debt redemption and gives the net availability of borrowed funds.</p>

## Appendix 1.2

### Time Series Data on the State Government Finances

(Reference: Paragraph 1.4)

(₹ in crore)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Part A. Receipts</b>					
1. Revenue Receipts	5,212.79	5,920.36	4,841.27	5,607.82	7,080.72
	(99.98)	(99.97)	(99.99)	(99.98)	(99.99)
(i) Tax Revenue	688.33	892.92	970.41	966.70	1,254.41
Taxes on Sales, Trade, etc.	249.66	188.20	197.63	195.25	227.18
	(31.57)	(21.08)	(20.37)	(19.73)	(18.11)
State Goods & Service Tax (SGST)	171.39	405.72	454.89	463.04	655.55
	(100.00)	(45.44)	(46.88)	(46.80)	(52.26)
State Excise	150.47	183.09	207.15	210.27	249.20
	(21.86)	(20.50)	(21.35)	21.25)	(19.87)
Taxes on Vehicles	29.37	33.11	41.08	28.96	39.09
	(4.27)	(3.71)	(4.23)	(2.93)	(3.11)
Stamps and Registration fees	13.57	14.95	13.30	13.13	23.35
	(1.97)	(1.67)	(1.37)	(1.33)	(1.86)
Land Revenue	7.44	9.09	4.40	13.33	9.53
	(1.08)	(1.02)	(0.45)	(1.35)	(0.76)
Other Taxes on Income and Expenditure	8.04	15.63	-	-	-
	(1.17)	(1.75)	-	-	-
Other Taxes	58.40	43.13	51.96	42.72	50.51
	(8.48)	(4.83)	(5.35)	(4.32)	(4.03)
(ii) Non Tax Revenue	654.38	657.78	693.40	662.29	680.63
	(12.55)	(11.11)	(14.32)	(11.81)	(9.61)
(iii) State's share of Union taxes and duties	2,634.66	2,794.67	2,295.56	2,302.27	3,287.55
	(50.54)	(47.20)	(47.42)	(41.05)	(46.43)
(iv) Grants in aid from Government of India	1,235.42	1,574.99	881.90	1,676.56	1,858.13
	(23.70)	(26.60)	(18.22)	(29.48)	(26.24)
2. Miscellaneous Capital Receipts			-	-	-
3. Recoveries of Loans and Advances	0.91	1.77	0.30	1.17	0.45
	(0.02)	(0.03)	(0.01)	(0.02)	(0.01)
4. Total Revenue and Non debt Capital Receipts (1+2+3)	5,213.70	5,922.13	4,841.57	5,608.99	7,081.17
	(83.19)	(83.80)	(85.32)	(78.19)	(79.00)
5. Public Debt Receipts	1,053.46	1,145.21	833.21	1,564.71	1,882.60
	(16.81)	(16.20)	(14.68)	(21.81)	(21.00)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	1,050.93	1,140.09	819.36	1,361.87	1,579.00
	(99.76)	(99.55)	(98.34)	(87.04)	(83.87)
Net transactions under Ways and Means Advances and Overdrafts	-	-	-	-	-
Loans and Advances from Government of India	2.53	5.12	13.85	202.84	303.60
	(0.24)	0.45)	(1.66)	(12.96)	(19.23)
6. Total Receipts in the Consolidated Fund (4+5)	6,267.16	7,067.34	5,674.78	7,173.70	8,963.77
	(45.76)	(46.84)	(38.70)	(43.59)	(49.52)
7. Contingency Fund Receipts	--	--	--	--	--
8. Public Account Receipts(Gross)	7,429.63	8,022.31	8,987.23	9,282.40	9,135.46
	(54.24)	(53.16)	(61.30)	(56.41)	(50.47)
<b>8A. Public Account Receipts(Net)(8-19)</b>	<b>308.77</b>	<b>183.66</b>	<b>465.77</b>	<b>696.25</b>	<b>(-) 61.45</b>
9. Total Receipts of the State (6+7+8)	13,696.79	15,089.70	14,662.01	16,456.10	18,099.23
9A.Total Receipts of the State (net)(6+7+8A)	6,575.93	7,251.00	6,140.55	7,869.95	8,902.32
<b>Part B. Expenditure/ Disbursement</b>					
10. Revenue Expenditure	4,151.85	5,226.57	6,185.08	6,368.65	6,668.84
	(73.15)	(79.62)	(89.34)	(80.79)	(83.52)
General Services (including interest payments)	1,528.13	1,960.24	2,419.77	2,416.08	2,558.27
	(36.81)	(37.51)	(39.12)	(37.94)	(38.36)
Social Services	1,532.15	2,071.77	2,253.69	2,430.85	2,470.81
	(36.90)	(39.64)	(36.44)	(38.17)	(37.05)
Economic Services	1,028.25	1,128.16	1,427.76	1,428.40	1,530.26
	(24.77)	(21.59)	(23.08)	(22.43)	(22.95)
Grants-in-aid and contributions	63.32	66.40	83.86	93.32	109.50
	(1.53)	(1.27)	(1.36)	(1.47)	(1.64)

Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
11. Capital Expenditure	1,506.78	1,291.31	720.61	1,513.88	1,315.78
	(26.55)	(19.67)	(10.41)	(19.21)	(16.48)
General Services	149.76	72.71	128.85	93.22	229.25
	(9.94)	(5.63)	(17.88)	(6.16)	(17.42)
Social Services	534.53	363.45	265.76	506.14	385.02
	(35.47)	(28.15)	(36.88)	(33.43)	(29.26)
Economic Services	822.49	855.15	326.00	914.52	701.51
	(54.59)	(66.22)	(45.24)	(60.41)	(53.32)
12. Disbursement of Loans and Advances	16.95	46.57	17.06	-	0.85
	(0.30)	(0.71)	(0.25)	-	(0.01)
13. Total (10+11+12)	5,675.58	6,564.45	6,922.75	7,882.53	7,985.47
	(94.31)	(94.58)	(94.36)	(99.00)	(98.53)
14. Repayments of Public Debt	342.63	375.88	413.78	79.75	119.90
	(5.69)	(5.42)	(5.64)	(1.00)	(1.48)
Internal Debt (excluding Ways and Means Advances and Overdrafts)	332.49	365.44	403.13	68.77	108.70
	(97.04)	(97.22)	(97.43)	(86.23)	(90.66)
Net Transactions under Ways and Means Advances and Overdraft	-	-	-	-	-
Loans and Advances from Government of India	10.14	10.44	10.65	10.98	11.20
	(2.96)	(2.78)	(2.57)	(13.77)	(9.34)
15. Appropriation to Contingency Fund	-	-	-	-	-
16. Gross Expenditure on Lotteries	-	-	-	-	-
17. Total disbursement out of Consolidated Fund (13+14+15 +16)	6,018.21	6,940.33	7,336.53	7,962.28	8,105.37
	(45.81)	(46.96)	(46.26)	(48.12)	(46.85)
18. Contingency Fund disbursements	(-) 0.31	-	-	-	-
	-	-	-	-	-
19. Public Account disbursements	7,120.86	7,838.63	8,521.46	8,586.15	9,196.91
	(54.19)	(53.04)	(53.74)	(51.88)	(53.16)
<b>20. Total disbursement by the State (17+18+19)</b>	<b>13,138.76</b>	<b>14,779.00</b>	<b>15,857.99</b>	<b>16,548.43</b>	<b>17,302.28</b>
Part C: Deficits					
21. Revenue Deficit (-)/Revenue Surplus (+) (1-10)	1,060.94	693.79	-1,343.81	-760.83	411.88
22. Fiscal Deficit (-)/Fiscal Surplus (+) (4-13)	-461.88	-642.32	-2,081.18	-2,273.54	-904.30
23. Primary Deficit (-)/ Primary Surplus (+)(22-24)	-99.71	-209.27	-1,571.50	-1,725.13	-269.26
Part D: Other data					
24. Interest Payments (included in revenue expenditure)	362.17	433.05	509.68	548.41	635.04
25. Financial Assistance to Local Bodies etc.	369.27	411.39	184.83	37.76	45.82
26. Ways and Means Advances/Overdraft availed (days)	-	-	-	-	-
27. Interest on Ways and Means Advances/Overdraft	-	-	-	-	-
28 Gross State Domestic Product	25,971	28,402	31,441	31,800	36,825
29. Outstanding Fiscal Liabilities (year end)	5,451.04	6,335.06	7,400.66	9,058.83	10,862.94
30. Outstanding Guarantees (beginning of year) (including interest)	441.49	425.45	3,455.04	3,749.32	4,107.03
31. Maximum amount Guaranteed (year end)	648.71	3,849.19	3,941.97	4,527.47	4,668.47
32. Number of Incomplete Projects	146	201	233	171	312
33. Capital blocked in Incomplete Projects	302.96	666.41	644.37	396.16	690.13
Part E: Fiscal Health Indicators					
I Resource Mobilisation					
Revenue Receipts/GSDP	0.20	0.21	0.15	0.17	0.19
Tax Revenue/GSDP	0.03	0.03	0.03	0.03	0.03
Own Non-Tax Revenue/GSDP	0.03	0.02	0.02	0.02	0.02
State's share in Central taxes and Duties/GSDP	0.10	0.10	0.07	0.07	0.09
II Expenditure Management					
Total Expenditure/GSDP	0.22	0.23	0.22	0.24	0.22
Total Expenditure/Revenue Receipts	1.09	1.11	1.43	1.41	1.14
Revenue Expenditure/Total Expenditure	0.73	0.80	0.89	0.81	0.82
Expenditure on Social Services/Total Expenditure	0.36	0.37	0.36	0.37	0.35
Expenditure on Economic Services/Total Expenditure	0.33	0.30	0.25	0.30	0.28
Capital Expenditure/Total Expenditure	0.27	0.20	0.10	0.19	0.16
Capital Expenditure on Social and Economic	0.24	0.19	0.09	0.18	0.13



Particulars	2017-18	2018-19	2019-20	2020-21	2021-22
Services/Total Expenditure.					
III Management of Fiscal Imbalances (in <i>per cent</i> )					
Revenue deficit (surplus)/GSDP	4.09	2.44	-4.36	-2.39	1.12
Fiscal deficit/GSDP	-1.78	-2.26	-6.76	-7.15	- 2.45
Primary Deficit (surplus) /GSDP	-0.38	-0.74	-5.10	-5.27	- 0.73
Revenue Deficit(surplus) /Fiscal Deficit	-229.70	-108.01	64.57	33.46	-45.55
IV Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP	0.21	0.22	0.24	0.28	0.29
Fiscal Liabilities/RR	1.05	1.07	1.53	1.62	1.53
V Other Fiscal Health Indicators					
Return on Investment(₹ in crore)	2.92	4.38	3.06	2.78	1.45
Balance from Current Revenue (₹in crore)	NA**	--	--	--	-
Assets/Fiscal Liabilities	2.64	2.53	2.10	1.87	1.76

**Appendix 2.1A**  
**Abstract of Receipts & Disbursement**  
(Reference: Paragraph 2.2)

(₹ in crore)

Receipts			Disbursements			
2020-21		2021-22	2020-21		2021-22	
<b>Section A: Revenue</b>						
<b>5,607.82</b>	<b>I-Revenue Receipts</b>		<b>7,080.72</b>	<b>6,368.65</b>	<b>I-Revenue Expenditure</b>	<b>6,668.84</b>
966.70	Tax revenue	1,254.41		<b>2,416.08</b>	<b>General Services</b>	<b>2,558.27</b>
662.29	Non-tax revenue	680.63		<b>2,430.85</b>	<b>Social Services</b>	<b>2,470.81</b>
2,302.27	State's share of Union Taxes	3,287.55		1,251.19	Education, Sports, Art and Culture.	1,284.69
<b>1,676.56</b>	<b>Grants-in-aid</b>	<b>1,858.13</b>		457.53	Health and Family Welfare	559.61
0	Non-Plan Grants	0		319.58	Water Supply, Sanitation, Housing and Urban Development	233.07
0	Grants for State Plan Schemes	0		14.55	Information and Broadcasting	14.05
0.30	Grants for Centrally Sponsored Plan Schemes	-0.14		73.28	Welfare of Scheduled Caste, Scheduled tribes and Other Backward Classes	113.35
	Grants for Special Plan Schemes			10.65	Labour and Labour Welfare	11.80
878.22	Grants for Centrally Sponsored Schemes	749.07		293.83	Social Welfare and Nutrition	212.35
635.84	Grants from Finance Commission	787.48		10.24	Others	41.89
162.20	Other Grants	321.72		<b>1,428.40</b>	<b>Economic Services</b>	<b>1,530.26</b>
				467.16	Agriculture and Allied Activities	493.72
				194.92	Rural Development	231.48
				1.33	Special Areas Programmes	0.73
				57.07	Irrigation and Flood Control	53.34
				312.78	Energy	286.89
				47.37	Industry and Minerals	59.45
				288.86	Transport	322.24
				9.47	Science Technology and Environment	21.82
				49.44	General Economic Services	60.59
				<b>93.32</b>	<b>Grants in Aid and Contribution</b>	<b>109.50</b>
<b>760.83</b>	<b>II-Revenue deficit carried over to Section-B</b>				<b>II-Revenue surplus carried over to Section-B</b>	<b>411.88</b>
<b>6,368.65</b>			<b>7,080.72</b>	<b>6,368.65</b>		<b>7,080.72</b>

Receipts			Disbursements			
2020-21		2021-22	2020-21		2021-22	
<b>Section A: Revenue</b>						
<b>Section-B-CAPITAL &amp; PUBLIC ACCOUNT</b>						
2,084.57	III-Opening Cash balance including Permanent Advances and Cash Balance Investment		1,992.24	1,513.88	III-Capital Outlay	1,315.78
0	IV-Miscellaneous Capital receipts			93.22	General services	229.25
				506.14	Social Services	385.02
				150.90	Education, Sports, Art and Culture	156.76
				179.41	Health and Family Welfare	40.75
				160.81	Water Supply, Sanitation, Housing and Urban Development	165.59
				0	Information & Broadcasting	0
				6.19	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	9.35
				8.83	Social Welfare	12.57
					Others	0
				914.52	Economic Services	701.51
				12.08	Agriculture and Allied Activities	7.82
				9.20	Rural Development	5.33
				57.05	Special Areas Programmes	43.54
				41.36	Irrigation and Flood Control	27.77
				161.90	Energy	102.64
				0.47	Industry and Minerals	0
				534.83	Transport	343.01
				0	Science and Environment	0
				97.63	General Economic Services	171.4
1.17	V-Recoveries of Loans and Advances		0.45	0	IV- Loans and Advances Disbursements	0.85
	VI-Revenue Surplus brought down		411.88	760.83	V-Revenue deficit brought down	
1,564.71	VII-Public Debt Receipts		1,882.60	79.75	VI-Repayment of Public Debt	119.90
0	External debt				External debt	
1,361.87	Internal Debt other than Ways and Means Advances and Overdraft	1,579.00		68.77	Internal Debt other than Ways and Means Advances and Overdraft	108.70

Receipts				Disbursements			
2020-21		2021-22		2020-21		2021-22	
<b>Section A: Revenue</b>							
0	Net transaction under Ways and Means Advances including Overdraft	0		0	Net transaction under Ways and Means Advances including Overdraft	0	
202.84	Loans and Advances from Central Government	303.60		10.98	Repayment of Loans and Advances to Central Government	11.20	
0	<b>VIII-Amount transferred to Contingency Fund</b>		0	0	VII-Expenditure from Contingency Fund		0
<b>9,282.40</b>	<b>IX-Public Account Receipts</b>		<b>9,135.46</b>	<b>8,586.15</b>	<b>VIII-Public Account Disbursements</b>		<b>9,196.91</b>
427.50	Small Savings and Provident fund	446.41		272.07	Small Savings and Provident Funds	348.39	
247.74	Reserve Funds	131.66		189.57	Reserve Funds	177.76	
5,833.72	Suspense and Miscellaneous	6,294.05		5,707.24	Suspense and Miscellaneous	6,278.38	
2,253.17	Remittance	1,921.18		1,897.84	Remittances	2,064.86	
520.27	Deposits and Advances	342.16		519.43	Deposits and Advances	327.52	
				<b>1,992.24</b>	<b>IX- Cash balance at the end</b>		<b>2,789.19</b>
				0	Cash in Treasuries and Local Remittances	0	
				87.94	Deposits with Reserve Bank/other Bank	95.48	
				1.43	Departmental Cash Balance including permanent Advances	1.43	
				1,902.87	Cash Balance Investment and Investment from Earmarked Funds.	2,692.28	
<b>12,932.85</b>	<b>Total</b>		<b>13,422.63</b>	<b>12,932.85</b>	<b>Total</b>		<b>13,422.63</b>

**Appendix 2.1B**  
**Summarised Financial Position of Government of Sikkim as on 31 March 2022**  
*(Reference: Paragraph 2.2)*

(₹ in crore)

As on 31.03.2021	Liabilities		As on 31.03.2022
<b>6,598.09</b>	<b>Internal Debt</b>		<b>8,068.39</b>
6,187.00	Market Loans bearing Interest	7,658.00	
0.00	Market Loans not bearing Interest	0.00	
52.76	Loans from Life Insurance Corporation of India	43.22	
358.33	Loans from other Institutions	367.17	
0.00	Overdrafts from Reserve Bank of India	0.00	
	<b>Loans and Advances from Central Government</b>		<b>584.99</b>
0.18	Non-Plan Loans	0.05	
290.41	Loans for State Plan Schemes	582.20	
0.55	Loans for Centrally Sponsored Plan Schemes	0.44	
0.80	Other Loans	0.58	
0.65	Centrally Sponsored Scheme	1.72	
<b>1.00</b>	<b>Contingency Fund</b>		<b>1.00</b>
<b>1,318.29</b>	<b>Small Savings, Provident Funds, etc.</b>		<b>1,416.31</b>
<b>362.34</b>	<b>Deposits</b>		<b>376.98</b>
<b>1,080.83</b>	<b>Reserve Funds</b>		<b>1,034.72</b>
<b>513.66</b>	<b>Suspense and Miscellaneous Balances</b>		<b>369.98</b>
<b>343.66</b>	<b>Remittance Balances</b>		<b>359.35</b>
<b>6,449.80</b>	<b>Surplus on Government Accounts Last year balance</b>		<b>6,449.80</b>
	Add Revenue Surplus		411.88
<b>16,960.26</b>	<b>Total</b>		<b>19,073.40</b>
	<b>Assets</b>		
<b>14,714.10</b>	<b>Gross Capital Outlay on Fixed Assets</b>		<b>16,029.88</b>
106.68	Investments in shares of Companies, Corporations, etc.	107.58	
14,607.42	Other Capital Outlay	15,922.30	
<b>252.89</b>	<b>Loans and Advances -</b>		<b>253.30</b>
<b>1.03</b>	<b>Advances</b>		<b>1.03</b>
<b>1,992.24</b>	<b>Cash</b>		<b>2,789.19</b>
87.94	Deposits with other Bank	95.48	
0	Cash in Treasuries and Local Remittances	0	
0	Deposits with Reserve Bank	0	
0.95	Departmental Cash Balance	0.95	
0.48	Permanent Advances	0.48	
1,309.56	Cash Balance Investments	2,073.06	
593.31	Earmarked funds Investment	619.22	
<b>16,960.26</b>	<b>Total</b>		<b>19,073.40</b>

**Appendix 2.2**  
**Tax and Non-Tax Revenue Collected during 2017-2022**  
(Reference: Paragraph 2.3.2 and 2.3.2.2)

(₹ in crore)

Sl. No.	Head of Revenue	2017-18		2018-19		2019-20		2020-21		2021-22		Percentage of increase (+) or decrease (-) in 2021-22 over 2020-21	
		BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals
<b>Tax Revenue</b>													
1	Sales Tax/Value Added Tax	388.26	249.66	154.00	188.20	200.00	197.60	220.00	195.25	220.00	227.18	0.00	16.00
2	Sikkim Goods & Services Tax	0.00	171.39	363.65	405.72	660.00	454.90	650.00	463.04	579.00	655.55	-11.00	42.00
3	Taxes on Income and Expenditure other than Corporation Tax	10.00	8.04	10.00	15.63	15.00	15.17	15.00	14.29	15.00	15.40	0.00	8.00
4	State Excise	155.00	150.47	158.54	183.09	237.00	207.20	248.13	210.27	275.00	249.20	11.00	19.00
5	Stamps and Registration Fees	7.82	13.58	13.34	14.95	16.14	13.30	16.44	13.13	11.78	23.35	-28.00	78.00
6	Taxes on Vehicles	28.50	29.37	31.05	33.11	49.16	41.08	39.16	28.96	43.50	39.09	11.00	35.00
7	Other Taxes and Duties on Comm and Services	72.84	58.40	32.63	43.13	44.32	36.79	44.57	28.43	42.60	35.11	-4.00	24.00
8	Land Revenue	7.09	7.44	7.10	9.09	8.60	4.40	8.60	13.33	8.60	9.53	0.00	-29.00
	<b>Total</b>	<b>669.51</b>	<b>688.33</b>	<b>770.31</b>	<b>892.92</b>	<b>1,230.00</b>	<b>970.40</b>	<b>1,241.90</b>	<b>966.70</b>	<b>1,195.48</b>	<b>1,254.41</b>	<b>-21.00</b>	<b>193.00</b>
<b>Non-tax Revenue</b>													
1	Power	160.10	310.26	190.10	269.44	320.10	256.40	372.38	346.05	380.00	306.77	2.00	-11.00
2	Interest Receipts	50.41	114.76	50.41	125.33	96.99	143.80	52.88	126.95	77.51	49.92	47.00	-61.00
3	Police	52.74	45.39	57.11	46.64	88.12	86.77	78.71	26.17	70.01	112.38	-11.00	329.00
4	Road Transport	55.00	52.08	59.00	53.96	65.00	57.10	62.00	47.87	65.00	61.78	5.00	29.00
5	Forestry and Wild Life	13.50	14.21	13.50	17.53	18.50	15.78	18.70	14.88	19.00	24.31	2.00	63.00
6	Other Adm Services	4.83	5.30	7.79	5.04	23.23	12.65	21.84	12.00	21.68	19.45	-1.00	62.00
7	Public Works	4.37	15.38	4.59	28.01	21.75	23.13	15.38	14.24	31.94	14.84	108.00	4.00
8	Plantations	5.18	2.19	7.00	2.41	2.50	2.00	2.50	0.00	3.00	1.35	20.00	0.00
9	Water Supply and Sanitation	5.00	4.88	10.00	4.23	8.00	4.92	5.61	5.52	5.85	5.15	4.00	-7.00
10	Tourism	4.50	5.14	4.64	6.16	10.00	11.67	8.50	3.44	4.00	4.12	-53.00	20.00
11	Medical and Public Health	2.50	2.11	2.50	2.37	5.75	2.48	6.04	2.83	6.98	4.49	16.00	59.00

Sl. No.	Head of Revenue	2017-18		2018-19		2019-20		2020-21		2021-22		Percentage of increase (+) or decrease (-) in 2021-22 over 2020-21	
		BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals	BEs	Actuals
12	Other Rural Development Programmes	1.50	0.91	1.50	0.98	1.65	0.31	1.73	1.09	1.80	1.85	4.00	70.00
13	Stationery and Printing	1.85	3.08	1.95	1.52	3.10	2.60	3.52	2.78	3.52	1.97	0.00	-29.00
14	Crop Husbandry	0.91	0.34	0.63	0.37	0.69	0.68	0.73	0.48	0.73	0.43	0.00	-10.00
15	Education, Sports, Art and Culture	1.15	2.32	1.17	2.32	1.32	3.55	1.61	14.29	1.42	10.59	-12.00	-26.00
16	State Lotteries	Gross	-	-	-	-	-	-	-	-	-	-	-
		Net	50.00	55.03	55.00	-10.00	40.00	40.10	31.96	22.37	55.18	6.48	73.00
17	Others	12.92	21.00	15.03	33.65	27.85	29.47	55.34	21.33	27.60	54.75	-50.00	157.00
	<b>Total</b>	<b>426.46</b>	<b>654.38</b>	<b>481.92</b>	<b>657.78</b>	<b>734.60</b>	<b>693.40</b>	<b>710.66</b>	<b>662.29</b>	<b>775.22</b>	<b>680.63</b>	9.00	3.00
	<b>Grand Total</b>	<b>1,095.97</b>	<b>1,342.71</b>	<b>1,252.23</b>	<b>1,550.70</b>	<b>1,965.00</b>	<b>1,664.00</b>	<b>1,952.56</b>	<b>1,628.99</b>	<b>1,970.70</b>	<b>1,935.04</b>	<b>1.00</b>	<b>19.00</b>

**Appendix 2.3**  
**Statement showing Investment at the end of 2021-22**

(Reference: Paragraph 2.4.3.2)

(₹ in lakh)

Sl. No.	Name of the Companies/Corporations	Amount
<b>Statutory Corporations</b>		
1	State Bank of Sikkim	53.38
2	Sikkim Mining Corporation	611.50
3	State Trading Corporation of Sikkim	148.88
<b>Companies</b>		
4	Sikkim Time Corporation	1,371.54
5	Sikkim Industrial Development and Investment Corporation	1,582.50
6	Sikkim Livestock Development Corporation	22.00
7	Sikkim Livestock Development and Processing Corporation	35.00
8	Sikkim Tourism Development Corporation	704.87
9	Sikkim Power Development Corporation	2,036.16
10	Sikkim SC/ST/OBC Finance Development Corporation	495.59
11	Sikkim Jewels Ltd.	1,154.03
12	Sikkim Distilleries Ltd.	243.34
13	Star Cinema	1.75
14	Denzong Cinema	1.75
15	Sikkim Flour Mills Limited	265.09
16	Cold Storage	27.90
17	Indian Telephone Industries	25.94
18	Ginger Processing Plant	1.00
19	Investment in B.O.G.Ltd.	14.03
20	Chanmari Workshop and Automobiles Ltd.	30.00
21	M/S Sikkim Precision Industries Ltd	430.00
22	Sikkim Himalayan Orchid Ltd.	16.00
23	Sikkim Flora Ltd.	15.00
24	Sikkim Handloom & Handicrafts	102.40
25	Joint Ventures	42.92
26	Wood Working Centre, Singtam	1.02
27	Food Security & Agri. Dev. Deptt. and Indian Farmers Fertiliser Co-operative Ltd. IFFCO	12.25
28	Sikkim SC/ST/OBC Development Corporation (SABCCO)	149.00
<b>Bank and Co-operative Societies</b>		
29	State Bank of India	0.26
30	Sikkim Marketing Federation (SIMFED)	93.83
31	Sikkim Consumer's Co-operative Society	5.00
32	Multipurpose Co-operative Society	60.00
33	Denzong Agricultural cooperative society ltd(DACS)	50.00
34	Nayuma Women's cooperative society Ltd	15.00
35	Investment in Sikkim State Co-operative Bank (SISCO)	935.60
36	Sikkim Dairy Co-operative Society (Sikkim Milk Union)	2.00
37	Sang Martam Tea growers C S Ltd	1.00
	<b>Total</b>	<b>10,757.53</b>



**Appendix 2.4A**  
**Statement Showing Details of Year-Wise Incomplete Works as on 31 March 2022**  
*(Reference: Paragraph 2.4.3.2(iii))*

(₹ in lakh)

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
<b>Prior to 2012-13</b>								
1	Education Department	Repair of School bldg and qtr at Tashiding SS	15.20	2010-11	...	...	6	9.62
2	Education Department	Establishment of Polytechnic College at Yangthang	1,230.00	...	10.2011	24.10.2011	86	702.91
			<b>1,245.20</b>					<b>712.53</b>
<b>2012-13</b>								
1	Education Department	Construction of Class - III staff Qtr. At Hee-Gyathang SSS North	76.05	2011-12	03.03.2011	16.02.2013	62	29.69
2	Building & Housing Department	Construction of Security Boundary fencing at Raj Bhawan	750.61	28.11.2011	2012	2013	65	391.38
			<b>826.66</b>					<b>421.07</b>
<b>2013-14</b>								
1	Education Department	Construction of Auditorium at Rangpo Mining SS East	53.84	...	24.03.2012	23.09.2013	7	49.00
			<b>53.84</b>					<b>49.00</b>
<b>2014-15</b>								
1	Building & Housing Department	Construction of Community Centre at Jorthang, South Sikkim	1,093.48	18.06.2009	2009	2014	98	999.90
2	Education Department	Construction of MPH cum 12RSB at Sadam SSS South	308.51	2012-13	18.09.2012	17.09.2014	9	114.25
3	Education Department	Reconstruction of 4RSB to Lower Jarrong PS South	39.00	2012-13	20.04.2013	19.10.2014	75	19.95
4	Public Health Engineering Department	Augmentation of water supply for Maka Bazaar	491.52	23.12.2011	2012	2014	9	463.50
			<b>1,932.51</b>					<b>1597.60</b>

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
<b>2015-16</b>								
1	Education Department	Construction of Auditorium at Rumtek SSS East	54.59	...	26.02.2012	9.2015	92	35.07
2	Education Department	Construction of 6RSB at TNA Gtk. East	54.22	...	02.03.2012	9.2015	5	45.95
3	Education Department	Vertical Extension for MPH at Temi SSS South	72.08	2014-15	16.02.2015	15.02.2016	73	59.75
4	Education Department	Construction of 6RSB at Kamarey JHS South	59.17	2014	07.03.2014	08.03.2016	9	36.60
5	Education Department	Construction of 4RSB at Karjee PS West	47.72	2015	02.10.2014	19.02.2016	6	20.63
			<b>287.78</b>					<b>198.00</b>
<b>2016-17</b>								
1	Building & Housing Department	Construction of Speaker's bungalow at Gangtok	841.18	15-09-2014	2014	2016	55	390.21
2		Construction of Chief Secretary's bungalow at Gangtok	604.15	15-09-2014	2014	2016	99	529.62
3		Construction of DGP's bungalow at Gangtok	430.33	15-09-2014	2014	2016	90	407.30
4	Education Department	Construction of Basketball Court, vertical extension of Annex block approach road to ground, construction of reservoir tank, upgradation of play field & construction of car park at GDC Tadong, East.	324.59	2010	21.09.2010	3.17	62	184.62
5	Education Department	Renovation & special repair of staff quarter 3 Block 18 units at GDC Tadong East	54.55	...	01.12.2010	3.17	9	20.28
6	Education Department	Construction of 4RSB at Suntaley Makerzung PS South	33.13	2014-15	17.02.2014	31.03.2017	6	9.44
7	Education Department	Construction of 4RSB at Kateng Dingtar PS South	45.50	2014	10.03.2014	31.10.2016	8	10.72
8	Education Department	Construction of 6RSB at Manul JHS North	83.56	...	05.05.2011	31.03.2017	99	74.35

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
9	Education Department	Construction of 4RSB at Nampatam PS North	52.10	2012-13	22.03.2013	31.03.2017	87	34.18
10	Education Department	Construction of 4RSB cum MPH at Chungthang SS North	94.97	...	17.01.2011	31.03.2017	93	58.13
11	Education Department	Restoration of 6RSB at Shipgyar North	52.59		19.01.2015	31.03.2017	98	36.06
12	Education Department	Restoration of 6RSB at Jhusing PS North	52.19		25.10.2013	31.03.2017	98	36.47
			<b>2,668.84</b>					<b>1,791.38</b>
<b>2017-18</b>								
1	Building & Housing Department	Construction of Composit Check Post at Reshi	586.68	03-02-2015	2011	2017	30	265.53
2	Education Department	Construction of Auditorium at Uttarey West	52.16	2012	14.06.2012	30.09.2017	95	50.22
3	Education Department	Construction of Hostel Building at Kyongsa Girls SSS West	79.51	...	20.06.2012	12.2017	9	73.73
4	Education Department	Construction of 4RSB at Leythang PS West	31.79	...	31.07.2012	12.2017	99	5.47
5	Education Department	Construction of 4RSB at Reythang PS West	34.00	...	02.04.2012	12.2017	8	27.21
6	Education Department	Construction of 4RSB at Lower Takuthang PS West	36.26	2012-13	10.02.2012	12.2017	55	9.82
7	Education Department	Construction of Auditorium at Timburbong SS West	50.89	2011	17.03.2012	12.2017	98	28.66
8	Education Department	Construction of 4RSB at Suntalay PS West	45.78		02.2014	12.2017	93	37.30
9	Education Department	Construction of State Council of Education Research and Training Burtuk	594.21	...	12.08.2017	...	65	161.01
10	Education Department	Construction of 6RSB at Mukrung JHS under ManeybongDentam Constituency	80.00	...	07.08.2017			0.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
11	Education Department	Construction of 4RSB at Taza JHS School	40.00	...	13.09.2017	...	7	39.99
12	Education Department	Construction of 4RSB at Kaputhang Primary School	40.00	...	13.09.2017	...	7	39.99
13	Education Department	Construction of 4RSB at Bhirkuna (CMRF)	40.00	...	13.09.2017	...	85	38.16
			<b>1,711.28</b>					<b>777.09</b>
<b>2018-19</b>								
1	Building & Housing Department	Construction of Folk History Centre at Assam Lingzey, Gaucharan (Phase-I).	11,000.00	27-02-2018	2017	2018	15	1,399.64
2	Building & Housing Department	Construction of Sub-Divisional Megistrate Complex at Dentam, West Sikkim	547.08	13-02-2017	2017	2018	79	292.90
3	Building & Housing Department	Construction of Sub-Divisional Megistrate Complex at Jorthang, South Sikkim	540.11	10-08-2017	2017	2018	27	79.41
4	Building & Housing Department	Construction of Sub-Divisional Megistrate Complex at Rangpo, East Sikkim	540.11	30-30-2017	2017	2018	30	52.11
5	Building & Housing Department	Construction of Sub-Divisional Megistrate Complex at Yangyang, S. Sikkim	587.18	30-11-2017	2017	2018	25	144.82
6	Building & Housing Department	Construction of 4RSB at Govt. JHS at Badamtam	61.86	2018	29.11.2018		31	20.02
7		Construction / Upgradation of School ground with pavilion at Padamchey SS East	43.32	...	29.11.2018		4	10.75
8		Construction of 6RSB at Rongli JHS East Sikkim	80.93	...	24.02.2018		85	77.41
9	Building & Housing Department	Construction of 4RSB cum Multipurpose Hall at Taksang Primary School	75.80	...	29.11.2018		2	56.91

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
10		Construction of 12RSB cum MPH at Middle GyalshingSec.School under GyalshingBermiok Constituency West Sikkim	337.09	2018-19	...	...	56	161.22
11		Establishment of Polytechnic College at Mangshila North	1,230.00	2009-10	12.03.2010	30.06.2018	78	912.37
12		Construction of Toilet Block, Playground & Volleyball court at Thegu	56.82	...	21.11.2017	26.08.2018	6	56.02
			<b>15,100.30</b>					<b>3,263.58</b>
<b>2019-20</b>								
1	Police Headquarter	Construction of Fire Station at Soreng	524.50	21.02.2018	29.03.2018	28.03.2020	85	265.44
2	Building & Housing Department	Construction of SDO's Office at Pakyong	516.61	09.10.2014	2014	2019	90	315.79
3	Food & Civil Supplies Department	Construction of Food Godown at 13th Mile J.N. Road	175.00	21.11.2017	05.03.2018	04.09.2019	95	77.00
4		Construction of Food Godown at TokalBermiok in South Sikkim	210.00	18.02.2020	26.12.2019	25.03.2020	8	168.12
5		Construction of Food Godown at Kaluk in West Sikkim	238.00	18.02.2019	26.12.2019	25.03.2020	83	134.71
6		Construction of Food Godown at Uttarey in West Sikkim	240.00	18.02.2019	26.12.2019	25.03.2020	9	174.92
7		Construction of Food Godown at Darap in West Sikkim	206.00	18.02.2019	26.12.2019	25.03.2020	88	123.91
8	Sports and Youth Affairs	Hall at Lachen in North Sikkim BADP	220.00	17.12.2018	2018	16.12.2019	4	68.00
9	Education Department	Construction of 5RSB at Deythang JHS, West	38.00	...	15.09.2014	12.2020	7	34.74
10	Education Department	Construction of MPH cum 12RSB at Singtam SSS East	445.00	2011-12	16.08.2012	13.10.2019	9	348.24

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
11	Education Department	Construction of Class-III Quarteer at BermiokTokal SSS South	73.35	2014-15	06.03.2014	05.03.2020	58	49.00
12	Education Department	Construction of 4RSB at Amallay PS South	43.99	2014-15	05.03.2014	06.04.2019	55	24.78
13	Education Department	Construction of 8RSB at Singhik SS North	142.96	2010-11	15.01.2011	31.12.2019	95	139.83
14	Education Department	Repair of Lachen SS	40.00		04.11.2018	04.11.2019		39.86
15		Construction of 4RSB at Tsong PS	35.00	2020	05.06.2018	05.06.2019	46	8.61
			<b>3,148.41</b>					<b>1,972.95</b>
<b>2020-21</b>								
1	Police Headquarter	Construction of 2nd & 3rd IRBn HQ at Mangley	1,523.00	04.03.2014	04.03.2014	31.03.2021	96	1,434.95
2	Building & Housing Department	Construction of Ethnic Cultural Centre, Buriakhop, West Sikkim (Phase-I)	10,000.00	06.03.2017	2017	2020	12	1,199.98
3	Building & Housing Department	Construction of Nima ChoelingGumpa near BDO Turnig, Namthang, S. Sikkim	67.05	...	2020-21	2021	80	30.00
4	Building & Housing Department	Construction of Stairway to Heaven (Allocation transferred from Culture Deptt. w.e.f. 2021-22)	2,202.92	...	2018	2020	30	1,078.39
5	Building & Housing Department	Construction of Schedule Cast Bhawan at Development Area. Gangtok (Allocation transferred from Social Justice w.e.f. 2020-21)	1,021.70	...	2017	2020	80	521.48
6		Construction of Co-operative Building at Nandugoan, S Sikkim	511.62	...	2020-21		30	199.96

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
7		Construction of Phuntsok ChoelingGumpa, Sribadam, W. Sikkim	693.70	...	2020-21		14	100.00
8		Construction of Singa Devi Mandir at Dalap, South Sikkim (Temi-Namphing)	18.51	...	2020-21		70	10.00
9	Food & Civil	Construction of Food Godown at Talkharka in Eas Sikkim	150.00	21.11.2017	22.11.2018	30.09.2020	45	30.86
10	Supplies Department	Construction of Food Godown at Temi in South Sikkim	187.00	18.02.2019	07.01.2020	06.04.2020	15	25.98
11		Construction of Food Godown at Dorongpani in South Sikkim	226.00	18.02.2019	07.01.2020	06.04.2020	8	142.61
12		Construction of Food Godown at Namthang in South Sikkim	194.00	18.02.2019	07.01.2020	06.04.2020	52	54.10
13		Construction of Food Godown at KongriNaku in West Sikkim	206.00	18.02.2020	06.01.2020	07.12.2020	6	127.04
14		Construction of Food Godown at Soreng in West Sikkim	232.00	18.02.2019	07.01.2020	06.04.2020	78	78.26
15		Construction of Food Godown at Hee-Gaon in West Sikkim	190.00	18.02.2019	07.01.2020	06.04.2020	7	58.37
16	Education Department	Construction of MPH cum 12RSB at Kaluk SSS West	229.35	2011-12	25.03.2013	31.03.2021	83	166.25
17	Education Department	Construction of food court at Government college Kamrang	406.61	2017	06.06.2017	03.04.2020	4	88.52
18	Education Department	Construction of 6RSB at Kharpaney PS Soreng Chaung Constituency West Sikkim	95.15	2018-19	28.02.2019	29.12.2020	86	45.19
19	Education Department	Construction of 7RSB atSekrepBudhang PS Soreng Chaung Constituency West Sikkim	67.05	2018-19	01.06.2019	01.05.2020	72	32.43
20	Education Department	Construction of 8RSB at Nima Sherpa SSS at RibdiDaramdin Constituency	150.00	2017-18	22.10.2018	31.03.2021	8	77.95

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
21	Education Department	Construction of 6RSB at Sarchok JHS North	69.90	2018-19	26.11.2018	25.05.2020	93	30.00
22	Education Department	Const. Of C.S. Rai Memorial JHS Arithang	345.06	2018-19	31.08.2018	31.08.2020	75	167.49
23	Education Department	Construction of 6RSB at Kharpani PS	94.84	2018-19	28.02.2019	29.12.2020	86	90.38
24	Education Department	Construction of 12RSB cum Gallery at Tadong SSS	235.89	2018-19	08.11.2018	08.05.2020	96	226.87
25	Education Department	Establishment of New Degree College Mangshila	320.82	2019	04.12.2020	13.03.2021	3	213.14
			<b>19,438.17</b>					<b>6,230.20</b>
<b>2021-22</b>								
1	Police Headquarter	Construction of Women's Barrack at PTC, Yangang	313.44	10.02.2020	10.02.2020	24.12.2021	65	190.00
2	Building & Housing Department	(i) Construction of Gyan Mandir State Library, Gangtok (Phase-I)	19,996.00	25.01.2017	2017	2021	38	7,616.01
3		Construction of Church at Simkharka, Temi-Namphing, South Sikkim	107.29	...	2020-21	2022	15	10.00
4	Food & Civil Supplies Department	Construction of Food Godown at Lachen in North Sikkim	154.00	21.11.2017	10.08.2018	09.12.2021	85	109.07
5	Sports and Youth Affairs	Construction/Extension of Ground at Government Primary School at Meyong West	15.00	16.02.2021	2021	03.02.2022	8	9.73
6	Sports and Youth Affairs	Construction of public ground at MamlayKamrang	36.00	18.02.2021	2021	30.11.2021	75	0.00
7	Sports and Youth Affairs	Extension and upgradation of public ground at Assangthang, South Sikkim	27.61	18.02.2021	2021	30.11.2021	95	24.83



Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
8	Sports and Youth Affairs	Extension of public ground at Sirisey under poklokDenchung GPU under PoklokKamrang	25.00	18.02.2021	2021	30.11.2021	9	11.52
9	Sports and Youth Affairs	Construction of public ground at Rateypani, PoklokKamrang	20.00	18.02.2021	2021	30.11.21	95	15.79
10	Sports and Youth Affairs	upgradation of playground at DiklingSenier Secondary School	30.00	18.02.2021	2021	30.03.2022	33	8.29
11	Sports and Youth Affairs	Extension of playground and construction of Gallery at Government Secondary School South Regu, East Sikkim	22.00	18.02.2021	2021	30.03.2022	95	18.77
12	Sports and Youth Affairs	Playground at Tingting Primary school under YuksomTashiding	15.00	24.02.2021	2021	23.03.2022	85	0.00
13	Sports and Youth Affairs	Development of school ground at Bikmat SS, PoklokKamrang	15.00	18.02.2021	2021	30.11.2021	97	8.00
14	Sports and Youth Affairs	Construction of volleyball ground at Kabrey School in Namthang, South Sikkim	25.00	18.02.2021	2021	30.11.2021	9	12.51
15	Sports and Youth Affairs	Upgradation of school ground and construction of galleries at Mellidara Secondary School in South Sikkim	43.71	18.02.2021	2021	30.11.2021	9	15.36
16	Sports and Youth Affairs	upgradation of school ground of simharka primary school underr Ben Namphik GPU	15.00	18.02.2021	2021	30.11.2021	95	7.00
17	Sports and Youth Affairs	Extension and restoration works to school playground at Tarku Secondary School, South Sikkim	20.28	18.02.2021	2021	30.11.2021	8	0.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
18	Sports and Youth Affairs	Construction of playground at Timurbong SS in West Sikkim	72.00	5.04.2022	2021.00	4.03.2022	7	47.78
19	Sports and Youth Affairs	Construction of public playground at Denchung	35.00	18.02.2021	2021.00	30.08.2021	95	22.29
20	Sports and Youth Affairs	Construction of public playground at TokalBermiok in	35.00	31.03.2020	2021	30.08.2021	85	0.00
21	Education Department	Construction of Model School at Assam Lingzey East	1,187.82	2012-13	14.10.2014	31.08.2021	94	905.95
22	Education Department	Construction of auditorium at TNA	650.00	...	09.07.2018	2021	25	285.96
23	Education Department	Construction of Public ground at chotaSamdong, Dewantar in West Sikkim	35.72	04.02.2021	2021	3.02.2022	85	4.60
24	Education Department	Construction of Principal Quarter & Ground Upgradation at Namthang Senior Secondary School	77.03	2019	03.06.2019	07.12.2021	96	33.74
25	Education Department	Construction of School Playground at Pachay Senior Sec.School	33.00	2018-19	25.02.2019	15.06.2021	9	10.00
26	Education Department	Construction of 4RSB at Malling PS North	50.78	2012-13	31.03.2013	31.12.2021	9	46.16
27	Education Department	Construction of MPH cum Classroom at Lachung SS North	250.47	2008-09	03.11.2009	31.12.2021	75	67.62
28	Education Department	Construction of 8RSB at Govt. Senior Secondary School Mangshila in North Sikkim	144.56	2017-18	22.04.2018	31.12.2021	68	115.00
29	Education Department	Construction of Boys and Girls Toilet at Lachen	24.79	2017-18	17.01.2018	27.12.2021	85	15.95
30	Education Department	Construction of 10 Units Toilet at Lachen	39.48	2018-19	08.10.2019	31.12.2021	68	27.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
31	Education Department	Construction of 4RSB at Langlang SSS Yangthang	48.10	2018-19	18.01.2019	04.12.2021	98	33.08
32		Construction of RSB at Salghari SS	68.64	2021-22	24.11.2021	23.11.2021	5	13.00
33	Education Department	Construction of compound fencing and gate at Soreng SSS	105.07	2021	01.11.2021		5	50.00
34	Public Health Engineering Department	Construction of pumping station & rising mains i/c distribution line for new housing Majhi goan, goskhan area, Mandi bazaar bcakside&goli ground area at Rangpo East Sikkim	168.85	31.03.2021	2021	2022	91	103.37
35	Public Health Engineering Department	Augmentation of water supply system for IBM area Rangpo East Sikkim	115.53	28.09.2021	2021	2022	65	74.99
36	Public Health Engineering Department	Augmentation of Mazitar water supply system for RangpoMazitar area East Sikkim	113.32	28.09.2021	2021	2022	66	75.00
37	Public Health Engineering Department	Construction of new reservoir tank and new dedicated water supply line to Singtam District Hospital at Singtam East Sikkim	45.13	30.11.2021	2022	2022	95	43.00
38	Public Health Engineering Department	Augmentation of feeder mains from selp WTP to Gurudwara & Metro tank i/c new zonal tank & distribution to ICAR, 5th mile & Lumsey, Gangtok Sikkim	924.58	23.06.2018	2018	2022	6	496.95

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
39	Public Health Engineering Department	Providing dedicated water supply for medical college, Sichey and STNM Hospital at Sochaygang from Selep tank Gangtok	569.00	15.06.2020	2020	2022	75	394.00
40	Sports and Youth Affairs	Construction of Futsal (Indoor Football) field at Lachung North Sikkim BADP	96.00	20.07.2020	2020	19.02.2022	65	49.99
			<b>25,770.20</b>					<b>10,972.31</b>
<b>2022-23</b>								
1	Building & Housing Department	Underground Parking Space at Namchi	5,529.90	...	2019	2022	20	3,010.20
2		Replacement of Roof of Old Raj Bhawan Building	142.21	...	2021-22	2022	73	97.15
3		Vertical Extention at Gyalshing District Hospital flu Clinic, and creation of ICU Units in West Sikkim (file No.899/Div/BLD/2021)	209.84	...	2021-22	2022	75	100.00
4	Building & Housing Department	Re-Development of Bhanu Park at Zero Point, Gangtok (file No.092/(SD)HQ-IV)	169.99	...	2021-22	2022	60	99.92
5		Construction of Thasya at KarthokGumpa at Pakyong in East Sikkim	170.00	...	2021-22	2022	50	80.00
6	Sports and Youth Affairs	Construction of indoor Gymnasium hall at soreng, West Sikkim	790.00	08.08.2019	2019	07.06.2022	7	423.03
7	Sports and Youth Affairs	Construction of synthetic Truf football ground at plajor stadium, Gangtok	498.25	18.03.2021	2021	07.06.2022	5	245.00
8	Sports and Youth Affairs	Construction of multipurpose indoor hall at jorethang South Sikkim	446.85	09.02.2021	2021	08.02.2023	35	149.50

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
9	Sports and Youth Affairs	Construction of playground & archery ground with allied facilities at Phodong monastic school, North Sikkim	158.44	15.02.2021	Jul-05	28.02.2023	7	79.22
10	Sports and Youth Affairs	Construction of riverside sports & Allied facilities at Lachung in North Sikkim BADP	60.00	08.03.2021	2021	07.11.2022	3	0.00
11	Sports and Youth Affairs	Development of Archery Ground at GerethangLachen, in North Sikkim	70.00	23.02.2021	2021	22.10.2022	7	0.00
12	Sports and Youth Affairs	Construction /Extension of playground at Begha, West Sikkim (Phase-I)	21.00	13.08.2018	2018	12.08.2022	7	0.00
13	Sports and Youth Affairs	Construction/Extension of ground at Begha, sec.school under ManeybongDentam Constituency, West Sikkim (Phase-II)	150.00	01.01.2019	2019	10.07.2022	75	45.00
14	Sports and Youth Affairs	Upgradation of Kyongsa playground upto international with track and field	2,798.00	08.04.2018	2018	Jul-22	85	1,377.09
15	Sports and Youth Affairs	Construction of approach road and parking soreng stadium	800.00	20.08.2014	2014	Jul-22	0	760.07
16	Sports and Youth Affairs	Construction of playground/stadium i/c gallery at Jawbari, Soreng	0.00	20.08.2014	2014	Jul-22	96	0
17	Sports and Youth Affairs	Upgradation of football stadium with other allied facilities at Mangan North Sikkim Phase II, NLCR	940.00	06.08.2019	2019	31.12.2022	62	318.60
18	Sports and Youth Affairs	Boxing Arena and up-gradation of Existing sports infrastructure at ResithangKhelgaon, East Sikkim	907.64	27.01.2021	2021	26.01.2023	4	141.69

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
19	Sports and Youth Affairs	Upgradation of Melaground at Rongali under chujachen constituency, East Sikkim	40.00	18.02.2021	2021	30.06.2022	87	0
20	Sports and Youth Affairs	Extension of ground and construction of gallery at Enchey Monastic School	25.04	18.02.2021	2021	10.04.2022	5	0.00
21	Sports and Youth Affairs	Extension of Schoold ground at primary school under 21-Lingdong Burfok GPU	15.00	18.02.2021	2021	30.06.2022	9	0.00
22	Sports and Youth Affairs	Extension of playground at Manu Secondary School North	20.00	18.02.2020	2021	30.06.2022	9	0.00
23	Sports and Youth Affairs	Extension of playground at Pegong, LPS, North	10.00	18.02.2021	2021	30.06.2022	97	0.00
24	Sports and Youth Affairs	Extension of public ground at Aarubotay, soreng in West Sikkim	15.00	24.02.2021	2021	22.05.2022	9	0.00
25	Sports and Youth Affairs	Extension of playground at Mendogoan JHS, (w) under Soreng Chakung in West Sikkim	20.00	23.02.2021	2021	22.05.2022	25	0.00
26	Sports and Youth Affairs	Construction of public ground at Lungyam ward no. 6 under LunchokSalangdang	20.00	24.02.2021	2021	22.05.2022	8	0.00
27	Sports and Youth Affairs	Extension of Gallery of Hee public Playground in West Sikkim	30.00	24.02.2021	2021	22.05.2022	7	0.00
28	Sports and Youth Affairs	Construction of pavilion and Ground Development works at Reshi Secondary School, west sikkim	60.42	20.02.2021	2021	18.07.2022	3	4.27
29	Sports and Youth Affairs	Playground at Kongri JHS under YuksomTashiding	25.00	25.02.2021	2021	23.04.2022	8	0.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
30	Sports and Youth Affairs	Extension of Playground at Sakyong SSS West	20.00	24.02.2021	2021	22.05.2022	9	0.00
31	Education Department	Construction of MPH cum 12RSB at Assanlingzey SSS East	239.11	2011-12	08.06.2012	31.09.2022	96	212.85
32	Education Department	Construction of MPH cum 12RSB at Dikling SSS East	332.99	2011-12	12.09.2012	31.08.2022	96	221.26
33	Education Department	Construction of Science Block at Govt. SS in Lachen	49.76	2019-20	20.01.2021	19.12.2022	74	37.00
34	Education Department	Construction of 4RSB at Linkey Secondary School	35.00	2017-18	12.02.2018	31.08.2022	88	11.45
35	Education Department	Construction of Science Block at Government College Kamrang	1,130.37	2017	05.03.2018	31.07.2022	8	816.86
36	Education Department	Construction of GDC at Yangthang PH - II	5,234.03	2020-21	30.03.2021	30.03.2023	51	2,650.00
37	Education Department	Construction of 4RSB at Lt.C.S.Rai Memorial Govt. Sec. School Gangtok	72.66	2021-22	18.10.2021	17.10.2022	55	26.19
38	Education Department	Construction of 4RSB at Lingding Junior High School Gangtok	79.17	2021-22	18.10.2021	17.10.2022	7	23.50
39	Education Department	Construction of 4RSB at Govt. Senior Secondary School Ranka East Sikkim	66.36	2021-22	18.10.221	17.10.2022	75	33.09
40	Education Department	Construction of 4RSB at Govt. Senior Secondary School Bojoghari East Sikkim	69.24	2021-22	18.10.2021	17.10.2022	6	11.22
41	Education Department	Construction of 4RSB at Pangthang Primary School	69.11	2021-22	18.10.2021	17.10.2022	65	23.76
42	Education Department	Construction of 4RSB at Subhithang Primary School	66.93	2021-22	25.10.2021	24.10.2022	7	25.79
43	Education Department	Construction of 4RSB at Dongeythang Primary School	67.99	2021-22	18.10.2021	17.10.2022	7	24.67

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
44	Education Department	Construction of 4RSB at SakyongChisopani Junior High School	69.51	2021-22	18.10.2021	17.10.2022	35	10.03.
45	Education Department	Construction of 4RSB at Tintek Chuba Primary School	67.23	2021-22	25.10.2021	24.10.2022	5	16.56
46	Education Department	Construction of 4RSB at Laxminiketan Vidhay Mandir Primary School	64.53	2021-22	18.10.2021	17.10.2022	6	24.36
47	Education Department	Construction of 4RSB at Macheylakha Primary School	67.79	2021-22	18.10.2021	17.10.2022	5	20.24
48	Education Department	Construction of 4RSB at BiraspatiParsai Senior Secondary School Ranipool	67.02	2021-22	18.10.2021	17.10.2022	75	24.73
49	Education Department	Construction of 4RSB at Martam Secondary School	82.51	2021-22	18.10.2021	17.10.2022	7	38.33
50	Education Department	Construction of 4RSB at Trikutam Primary School	68.71	2021-22	25.10.2021	24.10.2022	52	11.82
51	Education Department	Construction of 4RSB at Adampool Junior High School	89.61	2021-22	18.10.2021	17.10.2022	8	40.90
52	Education Department	Construction of 4RSB with Terracotta roof at Lumsey Junior High School	73.63	2021-22	18.10.2021	17.10.2022	48	17.00
53	Education Department	Construction of 4RSB at Lamaten Primary School	70.21	2021-22	15.11.2021	14.11.2022	43	12.77
54	Education Department	Construction of 4RSB at Parakha Junior High School	68.71	2021-22	15.11.2021	14.11.2022	42	11.23
55	Education Department	Construction of 4RSB at Upper Linchey Primary School	70.21	2021-22	15.11.2021	14.11.2022	42	12.77
56	Education Department	Construction of 4RSB at Lower Sumin SS	79.70	2021-22	15.11.2021	14.11.2022	45	22.85
57	Education Department	Construction of 4RSB at Aho-Kissan Sr. Secondary School	67.79	2021-22	06.12.2021	05.12.2022	42	7.92
58	Education Department	Construction of 4RSB at Pabyuk Senior Secondary School	69.21	2021-22	15.11.2021	14.11.2022	8	26.19



Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
59	Education Department	Construction of 4RSB at Nimthang Primary School	70.21	2021-22	22.11.2021	21.11.2022	48	1.53
60	Education Department	Construction of 4RSB at Lower Nondok Junior High School	69.21	2021-22	22.11.2021	21.11.2022	42	16.53
61	Education Department	Construction of 4RSB at Yalli Primary School	73.21	2021-22	15.11.2021	14.11.2022	2	1.52
62	Education Department	Construction of 4RSB at Primary Section of Rangpo SSS	68.45	2021-22	15.11.2021	14.11.2022	55	23.31
63	Education Department	Construction of 4RSB at Jitlang Junior High School	78.45	2021-22	15.11.2021	14.11.2022	78	32.26
64	Education Department	Construction of 4RSB at Chanatar Junior High School	69.21	2021-22	22.11.2021	21.11.2022	77	18.27
65	Education Department	Construction of 4RSB at RhenockKhamdong J.H.S	70.21	2021-22	15.11.2021	14.11.2022	43	8.13
66	Education Department	Construction of 4RSB at Rongli Junior High School	67.78	2021-22	06.12.2021	05.12.2022	9	23.50
67	Education Department	Construction of 4RSB at Thongsong Primary School	69.21	2021-22	15.11.2021	14.11.2022	45	11.38
68	Education Department	Construction of 4RSB at Lower Sudunglakha Primary School	69.21	2021-22	15.11.2021	14.11.2022	62	13.03
69	Education Department	Construction of 4RSB at TarpinSec.School	67.79	2021-22	15.11.2021	14.11.2022	73	19.19
70	Education Department	Construction of 4RSB Titri Botey Primary School	69.21	2021-22	22.11.2021	21.11.2022	42	16.48
71	Education Department	Construction of 4RSB at Padamchey Secondary School	67.79	2021-22	15.11.2021	14.11.2022	58	12.70
72	Education Department	Construction of Model Primary Building at Govt. Primary School, Budang	145.00	2021-22	06.11.2021	05.11.2022	62	21.89
73	Education Department	Construction of 4RSB at Sadhugaon Primary School	62.92	2021-22	19.10.2021	18.10.2022	2	7.50
74	Education Department	Construction of 4RSB at Lower Timurbong Primary School	63.67	2021-22	19.10.2022	18.10.2022	35	12.92
75	Education Department	Construction of 4RSB at Arubotey Primary School	63.77	2021-22	19.10.2022	18.10.2022	3	15.16

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
76	Education Department	Construction of 4RSB at Jambu Dara Primary School	63.87	2021-22	19.10.2022	18.10.2022	5	15.00
77	Education Department	Construction of 4RSB at Bara Samsing Primary School	70.21	2021-22	19.10.2022	18.10.2022	35	17.06
78	Education Department	Construction of 4RSB at Sisney JHS	70.21	2021-22	19.10.2022	18.10.2022	35	16.16
79	Education Department	Construction of 4RSB at Sawali Gaon JHS	69.21	2021-22	19.10.2022	18.10.2022	35	17.06
80	Education Department	Construction of 4RSB at Pipaley Secondary School	65.57	2021-22	01.02.2022	31.01.2023	4	12.00
81	Education Department	Construction of 4RSB at Tafal PS	68.34	2021-22	19.10.2022	18.10.2022	32	13.00
82	Education Department	Construction of 4RSB at HurGaon PS	66.41	2021-22	19.10.2022	18.10.2022	29	6.24
83	Education Department	Construction of 4RSB at Lower Khani Shirbong PS	65.48	2021-22	19.10.2022	18.10.2022	32	8.00
84	Education Department	Construction of 4RSB at Lunchok Secondary School	61.47	2021-22	16.12.2021	15.12.2022	35	15.00
85	Education Department	Construction of 4RSB Ringyang PS	63.43	2021-22	19.10.2021	18.10.2022	4	10.79
86	Education Department	Construction of 4RSB at Lungyang JHS	61.45	2021-22	19.10.2021	18.10.2022	65	21.80
87	Education Department	Construction of 4RSB at Pureytar PS	63.43	2021-22	19.10.2021	18.10.2022	3	7.86
88	Education Department	Construction of 4RSB at SorokManpur PS	68.10	2021-22	24.11.2021	23.11.2022	3	5.59
89	Education Department	Construction of 4RSB at Nandugaon Suntley PS	68.16	2021-22	24.11.2021	23.11.2022	5	17.91
90	Education Department	Construction of 4RSB at Dhargaon PS	67.16	2021-22	24.11.2021	23.11.2022	5	8.05
91	Education Department	Construction of 4RSB at Chiyadara PS	68.41	2021-22	24.11.2021	23.11.2022	35	8.02
92	Education Department	Construction of 4RSB at Barbotey PS	68.10	2021-22	24.11.2021	23.11.2022	4	9.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
93	Education Department	Construction of 4RSB at Sokpey JHS	68.09	2021-22	23.11.2021	22.11.2022	3	6.40
94	Education Department	Construction of 4RSB at Namchi Girls SSS	68.10	2021-22	24.11.2021	23.11.2022	15	5.00
95	Education Department	Construction of 4RSB at New Sec.SchoolNamchi	68.40	2021-22	24.11.2021	23.11.2022	6	17.00
96	Education Department	Construction of 4RSB at Kabrey SS	69.20	2021-22	25.11.2021	24.11.2022	39	11.13
97	Education Department	Construction of 4RSB at Turung SS	83.58	2021-22	13.12.2021	12.12.2022	25	7.85
98	Education Department	Construction of 4RSB at Maypong JHS	68.10	2021-22	07.12.2021	06.12.2022	36	15.00
99	Education Department	Construction of 4RSB at Lingdung SS	68.09	2021-22	03.12.2021	02.12.2022	42	24.96
100	Education Department	Construction of 4RSB at Lamaten PS	68.09	2021-22	03.12.2021	02.12.2022	42	12.92
101	Education Department	Construction of 4RSB at Raksom JHS	68.11	2021-22	06.12.2021	05.12.2022	34	12.49
102		Construction of 4RSB at Rikyap PS	68.10	2021-22	24.11.2021	23.11.2022	5	10.32
103	Education Department	Construction of RSB at Chalamthang JHS	64.54	2021-22	27.11.2021	26.11.2022	36	12.98
104	Education Department	Construction of 4RSB at Namphing SS	64.86	2021-22	27.11.2021	26.11.2022	65	9.95
105	Education Department	Construction of 4RSB at Upper Togday PS	68.10	2021-22	23.11.2021	22.11.2022	4	17.53
106	Education Department	Construction of 4RSB at Gangla PS	67.96	2021-22	05.12.2021	04.12.2022	34	16.50
107	Education Department	Construction of 4RSB at Banday PS under	68.05	2021-22	26.11.2021	25.11.2022	4	19.92
108	Education Department	Construction of 4RSB at Rokdara PS	70.16	2021-22	18.11.2021	17.11.2022	5	15.00
109	Education Department	Construction of 4RSB at Suntaley JHS	64.96	2021-22	31.12.2021	30.12.2022	4	6.10

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
110	Education Department	Truss Roof and Repair of Namphong JHS, North Sikkim	41.87	2021	24.01.2022	24.06.2022	75	30.00
111	Education Department	Construction of playground and fencing at Buriakhop SSS	59.92	2021	25.02.2022	24.02.2023	5	30.00
112	Education Department	Ground extension and construction of gallery at Govt. Sec. School at Zoom	30.00	2021	04.02.2022	03.02.2023	7	20.00
113	Education Department	RCC fencing at Jorthang SSS South Sikkim	89.37	2021	12.01.2022	13.10.2022	9	50.00
114	Education Department	Upgradation of Playground at Nar Bahadur Bhadari College, Tadong in East Sikkim	520.41	2021	15.03.2022	24.06.2022	5	50.00
115	Education Department	Construction of auditorium hall at Jorethang SSS	401.93	2021	25.03.2022	24.03.2023	1	50.00
116	Public Health Engineering Department	Augmentation of water supply scheme for Namthang Bazaar from PahaKhola&Khop source in South Sikkim (NEC)	949.30	09.05.2017	10.04.2018	30.09.2022	98	210.50
117	Public Health Engineering Department	Providing water supply scheme to Central University of Sikkim located at Yangang from BurphongKhola source in South Sikkim (NLCPR)	4,617.33	22.03.2016	18.09.2017	30.09.2022	98	4617.33
118		Augmentation of Legship W/S/S in West Sikkim	733.59	09.02.2014	27.02.2015	30.09.2022	98	591.24
119	Police Headquarter	Construction of Model Police Station at Gyezing	329.44	06.04.2021	06.04.2021	05.06.2023	40	46.00
120	Police Headquarter	Construction of Model Police Station at Nayabazar	257.79	03.02.2021	03.02.2021	03.02.2024	25	35.00
121	Building & Housing Department	Construction of Pema ChoelingGumpa, Salghari, S. Sikkim	266.57	...	2020-21	2023	29	74.97
122		Construction of Pema WazerlingGumpa at Kateng, South Sikkim	360.53	...	2020-21	2023	42	124.99

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
123		Construction of Norbu Choling Gumpa, Nagi under Namthang-Rateypani Constituency	198.70	...	2021-22	2023	36	69.99
124	Sports and Youth Affairs	Upgradation of football stadium with other allied facilities at jorethang in south sikkim	756.55	24.02.2022	2022	23.08.2023	13	0
125	Education Department	Construction of 4RSB at Govt. High School, Phamthang in North Sikkim	70.69	2021-22	21.12.2021	21.06.2023	21	14.36
126	Education Department	Construction of 4RASB at Govt. Primary School Mollam in North Sikkim	70.03	2021-22	21.12.2021	21.06.2023	26	17.70
127	Education Department	Construction of 4RSB at Govt. High School, BringbonDzongu in North Sikkim	70.20	2021-22	19.10.2021	17.04.2023	27	18.60
128	Education Department	Construction of 4RSB at Govt. Junior High School in North Sikkim	70.92	2021-22	15.11.2021	14.05.2023	26	17.68
129	Education Department	Construction of 4RSB at Nom Govt. Primary School in North Sikkim	72.78	2021-22	02.11.2021	02.05.2023	22	15.58
130	Education Department	Construction of 4RSB at Mangzing Govt. Primary School Dzongu North Sikkim	72.90	2021-22	16.11.2021	15.05.2023	22	15.40
131	Education Department	Construction of 4RSB at Govt. Primary School Meyong in North Sikkim	70.89	2021-22	02.11.2021	02.05.2023	25	17.44
132	Education Department	Construction of 4RSB at Govt. Secondary School Naga in North Sikkim	71.13	2021-22	02.11.2021	02.05.2023	25	17.62
133	Education Department	Construction of 4RSB at Pangthang Junior High School	68.07	2021-22	18.10.2022	17.10.2023	5	14.84

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
134	Education Department	Construction of 4RSB at Boom Meli Primary School	63.98	2021-22	26.10.2021	25.04.2023	7	33.94
135	Education Department	Construction of 4RSB at Nesha Arithang Primary School	63.98	2021-22	08.11.2021	07.04.2023	5	34.63
136	Education Department	Construction 4RSB at Dhupi Dara JHS	63.44	2021-22	25.10.2021	24.04.2023	6	29.99
137	Education Department	Construction of 4RSB at Middle Chongrong PS	63.98	2021-22	13.11.2021	12.05.2023	5	30.45
138	Education Department	Construction of 4RSB at PewthangNamprang PS	63.98	2021-22	13.11.2021	12.05.2023	6	29.34
139	Education Department	Construction of 4RSB at Upper Mangnam PS	63.98	2021-22	03.11.2022	02.05.2023	3	6.00
140	Education Department	Construction of 4RSB at Middle Bhaluthang PS	65.57	2021-22	25.10.2021	24.06.2023	85	36.12
141	Education Department	Construction of 4RSB at Chongzong PS	63.44	2021-22	25.10.2021	24.06.2023	35	6.55
142	Education Department	Construction of 4RSB at Singdrong PS	64.79	2021-22	02.11.2021	01.05.2023	7	34.24
143	Education Department	Construction of 4RSB at Pelling Chumbung SS	65.57	2021-22	31.12.2021	03.06.2023	4	20.00
144	Education Department	Construction of 4RSB at Chewribotey PS	63.98	2021-22	26.10.2021	25.04.2023	35	7.64
145	Education Department	Construction of 4RSB at BermiokMartam Sr. Sec. School	63.44	2021-22	25.10.2021	24.04.2023	3	16.07
146	Education Department	Construction of 4RSB at Byadung PS	63.98	2021-22	25.10.2021	24.06.2023	8	35.20
147	Education Department	Construction of 4RSB at Lower Begha PS	63.44	2021-22	08.1.2021	07.05.2023	25	8.80
148	Education Department	Construction of New Stage and Compound fencing at Sumbuk SSS	184.21	2021	09.04.2022	08.10.2023	1	50.00
149	Education Department	Construction of 4RSB at Tamabong PS	63.98	2021-22	22.10.2021	21.04.2023	55	16.58

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
150	Public Health Engineering Department	Pollution Abatement scheme of River Ranichu (through rorochu) for zone III Gangtok	9,466.21	21.08.2018	2018	12.2023	71	5,970.00
151	Public Health Engineering Department	Construction of RCC reserrior tank at pani House near shiv Mandir Gangtok	53.27	07.10.2021	2022	2023	15	9.82
152	Public Health Engineering Department	Construction of water reserrior tank at water spring point of ICAR &Jhor Dhara Tadong	71.00	01.10.2021	2022	2023	15	26.05
153	Public Health Engineering Department	Construction of RCC reserrior tank at pani House near shiv Mandir Gangtok	106.00	30.11.2021	2022	2023	15	47.52
154	Public Health Engineering Department	Augmentation/Up-gardation of water supply system to Lower Tadong including construction of RCC reserrior tank near ITBP camp metro PaniTadong	204.22	04.02.2022	2022	2023	2	72.54
155	Public Health Engineering Department	Approach Road to rateychu water source via Akashvani under project Sub-Division Gangtok East Sikkim	231.76	07.10.2021	2022	2023	3	51.97
156	Health and Family Welfare Department	Construction of West Pandam PHSC at Saku ward East Sikkim	93.60	03.02.2022	2022	2023	35	29.18
157		Construction of Melliaching PHSC West Sikkim	112.78	23.11.2021	2022	2023	29	30.39
158		Construction of Samsing PHSC West Sikkim	116.59	19.11.2021	2022	2023	31	30.42
159	Building & Housing Department	Construction of Yatri Niwas at Krishna Pranami Mangaldham, Namphing, S. Sikkim	1,065.39	...	2020-21	2024	25	300.00

Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
160	Building & Housing Department	Construction of Urgen Theme Wasaling Gurung Monastery at Ningreymang, (Namthang-Rateypani) South Sikkim	193.21	...	2020-21		27	50.00
161	Building & Housing Department	Conceptualising, Drawing, Design of 300 Bedded District Hospital at Namchi	56,126.00	...	2020-21	2024	18	10,091.00
162	Building & Housing Department	Construction of Nepali Sanskriti Bhawan at Jorethang, South Sikkim	2,735.73	...	2021-21	2024	7	200.00
163	Building & Housing Department	Construction of Nyagyar Nyingma Zyangchup Choling Gumpa at Buriakhop West Sikkim	565.61	...	2021-22	2024	30	172.43
164	Building & Housing Department	Construction of Community Centre at Meerung under SyariConsitituency, East Sikkim	303.00	...	2021-22	2024	11	33.37
165	Building & Housing Department	(1) Construction of Community centre at Namthang in South Sikkim	790.49		2021-22	2024	13	90.00
166	Building & Housing Department	(2) Construction of Multi purpose Community Centre at Daragoan, Tadong	782.85	...	2021-22	2024	10	80.00
167	Building & Housing Department	(3) Construction of Multi purpose Community Centre at Rong, North Sikkim	276.97	...	2021-22	2024	30	81.06
168	Building & Housing Department	(4) Construction of Multi purpose Community Centre at Soreng	1,654.24	...	2021-22	2024	...	150.00
169		Construction of Shakti Sthal at Mungrang	1,923.57	...	...	...	10	138.47
170	Education Department	Construction of Centre of Excellence at Chakung	1,480.43	2020-21	06.04.2021	05.04.2024	4	5.92



Sl. No.	Department	Name of the project/works	Estimated cost of work	Year of Sanction	Year of Commencement	Target of Completion	Physical progress of the work as on 31 <sup>st</sup> March 2022 (in %)	Progressive expenditure at the end of year 2021-22
171	Education Department	Construction of Netaji Subash Chandra Bose Centre of Excellence at Chakung West Sikkim	89,100.00	2020-21	06.04.2021	05.04.2024	4	8,000.00
172	Education Department	Construction of auditorium and extension of playground at Aho-Shanti SS East Sikkim	211.60	2021	25.02.2022	25.10.2024	26	50.00
173	Education Department	Construction of auditorium hall with Gymhall at Srijunga SSS Bermiok in West Sikkim	325.18	2021	31.01.2022	16.06.2024	15	50.00
174	Education Department	Construction of 8RSB cum MPH at Pema Rinzing Lama SSS Yangsum West	302.47	2021	13.01.2022	12.06.2024	17	50.00
175	Education Department	Construction of auditorium hall at Darap SSS West Sikkim	312.47	2021	27.01.2022	26.07.2024	16	50.00
176	Education Department	Construction of 4RSB at Jhakri Dunga PS	63.98	2021-22	04.03.2022	03.09.2024	1	15.92
177	Public Health Engineering Department	Up-gradation & Rehabilitation of sewer network in zone I Gangtok for pollution abatementfo river Rani Chuu	10,445.40	02.10.2020	2020	3	36	1,100.00
178		Augmentation ofGyalshing Water Supply Scheme in West Sikkim	60.05	21.03.2021	2022	4	23	13.87
179	Health and Family Welfare Department	Construction of New PHC at Tashiding West Sikkim	544.42	24.11.2021	2022	2024	11	49.21
180		Construction of Kechuperi PHSC West Sikkim	184.52	12.01.2022	2022	2024	...	30.00
		<b>Total</b>	<b>2,17,592.13</b>					<b>45,644.90</b>
		<b>Grand Total</b>	<b>2,89,775.32</b>					<b>73,630.61</b>

**Appendix 2.4 B**  
**Statement Showing Department-Wise Incomplete Works as on 31<sup>st</sup> March 2022**  
*(Reference: Paragraph 2.4.3.2(iii))*

(₹ in lakh)

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
	<b>Police Headquarter</b>						
1	Construction of Women's Barrack at PTC, Yangang	313.44	10.02.2020	10.02.2020	24.12.2021	65	190.00
2	Construction of Model Police Station at Gyezling	329.44	06.04.2021	06.04.2021	05.06.2023	40	46.00
3	Construction of Model Police Station at Nayabazar	257.79	03.02.2021	03.02.2021	03.02.2024	25	35.00
4	Construction of Fire Station at Soreng	524.50	21.02.2018	29.03.2018	28.03.2020	85	265.44
5	Construction of 2nd & 3rd IRBn HQ at Mangley	1,523.00	04.03.2014	04.03.2014	31.03.2021	96	1,434.95
		<b>2,948.17</b>					<b>1,971.39</b>
	<b>Building &amp; Housing Department</b>						
1	Construction of SDO's Office at Pakyong	516.61	09.10.2014	2014	2019	90	315.79
2	Construction of Security Boundary fencing at Raj Bhawan	750.61	28.11.2011	2012	2013	65	391.38
3	Construction of Speaker's bungalow at Gangtok	841.18	15.09.2014	2014	2016	55	390.21
4	Construction of Chief Secretary's bungalow at Gangtok	604.15	15.09.2014	2014	2016	99	529.62
5	Construction of DGP's bungalow at Gangtok	430.33	15.09.2014	2014	2016	90	407.30
6	Construction of Composit Check Post at Reshi	586.68	03.02.2015	2011	2017	30	265.53
7	Construction of Community Centre at Jorthang, South Sikkim	1,093.48	18.06.2009	2009	2014	98	999.90
8	Construction of Ethnic Cultural Centre, Buriakhop, West Sikkim (Phase-I)	10,000.00	06.03.2017	2017	2020	12	1,199.98
9	(i) Construction of Gyan Mandir State Library, Gangtok (Phase-I)	19,996.00	25.01.2017	2017	2021	38	7,616.01
10	Construction of Folk History Centre at Assam Lingzey, Gaucharan (Phase-I).	11,000.00	27.02.2018	2017	2018	15	1,399.64
11	Construction of Sub-Divisional Megistrate Complex at Dentam, West Sikkim	547.08	13.02.2017	2017	2018	79	292.90
12	Construction of Sub-Divisional Magistrate Complex at Jorthang, South Sikkim	540.11	10.08.2017	2017	2018	27	79.41
13	Construction of Sub-Divisional Magistrate Complex at Rangpo, East Sikkim	540.11	30.30.2017	2017	2018	30	52.11

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
14	Construction of Sub-Divisional Magistrate Complex at Yangyang, S. Sikkim	587.18	30.11.2017	2017	2018	25	144.82
15	Underground Parking Space at Namchi (State Share) NESIDS =1477.00 Lakh. * STATE = 4052.79 Lakh. TOTAL = 5529.79 Lakh . *(Tender premium + Revised cost of NESIDS work)	5,529.90	...	2019	2022	20	3,010.20
16	Construction of Yatri Niwas at Krishna PranamiMangaldham, Namphing, S. Sikkim	1,065.39	...	2020-21	2024	25	300.00
17	Construction of Co-operative Building at Nandugoan, S Sikkim	511.62	...	2020-21		30	199.96
18	Construction of Phuntsok ChoelingGumpa, Sribadam, W. Sikkim	693.70	...	2020-21		14	100.00
19	Construction of Singa Devi Mandir at Dalap, South Sikkim (Temi-Namphing)	18.51	...	2020-21		70	10.00
20	Construction of Church at Simkharka, Temi-Namphing, South Sikkim	107.29	...	2020-21	2022	15	10.00
21	Construction of Urgen Theme Wasaling Gurung Monastery at Ningreymang, (Namthang-Rateypani) South Sikkim	193.21	...	2020-21		27	50.00
22	Construction of Nima ChoelingGumpa near BDO Turnig, Namthang, S. Sikkim	67.05	...	2020-21	2021	80	30.00
23	Construction of Pema ChoelingGumpa, Salghari, S. Sikkim	266.57	...	2020-21	2023	29	74.97
24	Construction of Pema WazerlingGumpa at Kateng, South Sikkim	360.53	...	2020-21	2023	42	124.99
25	Conceptualising, Drawing, Design of 300 Bedded District Hospital at Namchi	56,126.00	...	2020-21	2024	18	10,091.00
26	Construction of Stairway to Heaven (Allocation transferred from CulturreDeptt. w.e.f. 2021-22)	2,202.92	...	2018	2020	30	1,078.39
27	Construction of Schedule Cast Bhawan at Development Area. Gangtok ( Allocation transferred from Social Justice w.e.f. 2020-21)	1,021.70	...	2017	2020	80	521.48
28	Construction of Nepali Sanskriti Bhawan at Jorethang, South Sikkim	2,735.73	...	2021-21	2024	7	200.00

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
29	Replacement of Roof of Old Raj Bhawan Building (File No. 39/GOS/B&H)	142.21	...	2021-22	2022	73	97.15
30	Vertical Extention at Gyalshimg District Hospital flu Clinic, and creation of ICU Units in West Sikkim (file No.899/Div/BLD/2021)	209.84	...	2021-22	2022	75	100.00
31	Re-Development of Bhanu Park at Zero Point, Gangtok (file No.092/(SD)HQ-IV)	169.99	...	2021-22	2022	60	99.92
32	Construction of Norbu Choling Gumpa, Nagi under Namthang-RateypaniConsitituency (File no.06/GOS/B&H)	198.70	...	2021-22	2023	36	69.99
33	Construction of Nyagyar Nyingma Zyangchup Choling Gumpa at Buriakhop West Sikkim	565.61	...	2021-22	2024	30	172.43
34	Construction of Community Centre at Meerung under SyariConsitituency, East Sikkim	303.00	...	2021-22	2024	11	33.37
35	(1) Construction of Community centre at Namthang in South Sikkim (File No.295/GOS/Bldgs/SE(s/w))	790.49	...	2021-22	2024	13	90.00
36	(2) Construction of Multi purpose Community Centre at Daragoan, Tadong (File No.117/GOS/B%H/HQ-III)	782.85	...	2021-22	2024	10	80.00
37	(3) Construction of Multi purpose Community Centre at Rong, North Sikkim	276.97	...	2021-22	2024	30	81.06
38	(4) Construction of Multi purpose Community Centre at Soreng	1,654.24	...	2021-22	2024	...	150.00
39	Construction of Thasya at KarthokGumpa at Pakyong in East Sikkim	170.00	...	2021-22	2022	50	80.00
40	Construction of Shakti Sthal at Mungrang (Allocation transferred from Culture w.e.f. 22-23)	1,923.57	...	...	...	10	138.47
		<b>1,26,121.11</b>					<b>31,077.98</b>
	<b>Food &amp; Civil Supplies Department</b>						
1	Construction of Food Godown at Lachen in North Sikkim	154.00	21.11.2017	10.08.2018	09.12.2021	85	109.07
2	Construction of Food Godown at Talkharka in Eas Sikkim	150.00	21.11.2017	22.11.2018	30.09.2020	45	30.86
3	Construction of Food Godown at 13th Mile J.N. Road	175.00	21.11.2017	05.03.2018	04.09.2019	95	77.00
4	Construction of Food Godown at Temi in South Sikkim	187.00	18.02.2019	07.01.2020	06.04.2020	15	25.98
5	Construction of Food Godown at Dorongpani in South Sikkim	226.00	18.02.2019	07.01.2020	06.04.2020	8	142.61

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6	Construction of Food Godown at Namthang in South Sikkim	194.00	18.02.2019	07.01.2020	06.04.2020	52	54.10
7	Construction of Food Godown at TokalBermiok in South Sikkim	210.00	18.02.2020	26.12.2019	25.03.2020	8	168.12
8	Construction of Food Godown at KongriNaku in West Sikkim	206.00	18.02.2020	06.01.2020	07.12.2020	6	127.04
9	Construction of Food Godown at Kaluk in West Sikkim	238.00	18.02.2019	26.12.2019	25.03.2020	83	134.71
10	Construction of Food Godown at Uttarey in West Sikkim	240.00	18.02.2019	26.12.2019	25.03.2020	9	174.92
11	Construction of Food Godown at Soreng in West Sikkim	232.00	18.02.2019	07.01.2020	06.04.2020	78	78.26
12	Construction of Food Godown at Hee-Gaon in West Sikkim	190.00	18.02.2019	07.01.2020	06.04.2020	7	58.37
13	Construction of Food Godown at Darap in West Sikkim	206.00	18.02.2019	26.12.2019	25.03.2020	88	123.91
		<b>2608</b>					<b>1,304.95</b>
	<b>Sports and Youth Affairs</b>						
1	Construction of indoor Gymnasium hall at soreng, West Sikkim	790.00	08.08.2019	2019	07.06.2022	7	423.03
2	Construction of synthetic Truf football ground at plajor stadium, Gangtok	498.25	18.03.2021	2021	07.06.2022	5	245.00
3	Construction of multipurpose indoor hall at jorethang South Sikkim	446.85	09.02.2021	2021	08.02.2023	35	149.50
4	Construction of playground & archery ground with allied facilities at Phodongmonsatic school, North Sikkim	158.44	15.02.2021	Jul-05	28.02.2023	7	79.22
5	Construction of Futsal (Indoor Football) field at Lachung North Sikkim BADP	96.00	20.07.2020	2020	19.02.2022	65	49.99
6	Hall at Lachen in North Sikkim BADP	220.00	17.12.2018	2018	16.12.2019	4	68.00
7	Construction of riverside sports & Allied facilities at Lachung in North Sikkim BADP	60.00	08.03.2021	2021	07.11.2022	3	0.00
8	Development of Archery Ground at GerethangLachen, in North Sikkim	70.00	23.02.2021	2021	22.10.2022	7	0.00
9	Construction /Extension of playground at Begha, West Sikkim (Phase-I)	21.00	13.08.2018	2018	12.08.2022	7	0.00
10	Construction/Extension of ground at Begha, sec.school under ManeybongDentam Constituency, West Sikkim (Phase-II)	150.00	01.01.2019	2019	10.07.2022	75	45.00
11	Upgradation of Kyongsa playground upto international with track and field	2,798.00	08.04.2018	2018	07.2022	85	1,377.09

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12	Construction of approach road and parking soreng stadium	800.00	20.08.2014	2014	07.2022	0	760.07
13	Construction of playground/stadium i/c gallery at Jawbari, Soreng		20.08.2014	2014	07.2022	96	
14	Upgradataion of football stadium with other allied facilities at Mangan North Sikkim Phase II, NLCR	940.00	06.08.2019	2019	31.12.2022	62	318.60
15	Upgradation of football stadium with other allied facilities at jorethang in south sikkim	756.55	24.02.2022	2022	23.08.2023	13	0
16	Boxing Arena and up-gradation of Existing sports infrastructure at ResithangKhelgaon, East Sikkim	907.64	27.01.2021	2021	26.01.2023	4	141.69
17	upgradation of playground at DiklingSeniro Secondary School	30.00	18.02.2021	2021	30.03.2022	33	8.29
18	Upgradation of Melaground at Rongali under chujachen constituency, East Sikkim	40.00	18.02.2021	2021	30.06.2022	87	0
19	Extension of playground and construction of Gallery at Government Secondary School South Regu, East Sikkim	22.00	18.02.2021	2021	30.03.2022	95	18.77
20	Extension of ground and construction of gallery at Enchey Monastic School	25.04	18.02.2021	2021	10.04.2022	5	0.00
21	Extension of School ground at primary school under 21-Lingdong Burfok GPU	15.00	18.02.2021	2021	30.06.2022	9	0.00
22	Extension of playground at Manu Secondary School North	20.00	18.02.2020	2021	30.06.2022	9	0.00
23	Extension of playground at Pegong, LPS, North	10.00	18.02.2021	2021	30.06.2022	97	0.00
24	Extension of public ground at Aarubotay, soreng in West Sikkim	15.00	24.02.2021	2021	22.05.2022	9	0.00
25	Construction of Public ground at chotaSamdong, Dewantar in West Sikkim	35.72	04.02.2021	2021	03.02.2022	85	4.60
26	Extension of playground at Mendogoan JHS, (w) under Soreng Chakung in West Sikkim	20.00	23.02.2021	2021	22.05.2022	25	0.00
27	Construction of public ground at Lungyam ward no. 6 under LunchokSalangdang	20.00	24.02.2021	2021	22.05.2022	8	0.00
28	Extension of Gallery of Hee public Playground in West Sikkim	30.00	24.02.2021	2021	22.05.2022	7	0.00
29	Consstruction of pavillion and Ground Development works at Reshi Secondary School, west sikkim	60.42	20.02.2021	2021	18.07.2022	3	4.27

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30	Playground at Tingting Primary school under YuksomTashiding	15.00	24.02.2021	2021	23.03.2022	85	0.00
31	Playground at Kongri JHS under YuksomTashiding	25.00	25.02.2021	2021	23.04.2022	8	0.00
32	Extension of Playground at Sakyong SSS West	20.00	24.02.2021	2021	22.05.2022	9	0.00
33	Construction/Extension of Ground at Government Primary School at Meyong West	15.00	16.02.2021	2021	03.02.2022	8	9.73
34	Construction of public ground at MamlayKamrang	36.00	18.02.2021	2021	30.11.2021	75	0.00
35	Extension and upgradation of public ground at Assangthang, South Sikkim	27.61	18.02.2021	2021	30.11.2021	95	24.83
36	Extension of public ground at Sirisey under poklokDenchung GPU under PoklokKamrang	25.00	18.02.2021	2021	30.11.2021	9	11.52
37	Construction of public ground at Rateypani, PoklokKamrang	20.00	18.02.2021	2021	30.11.2021	95	15.79
38	Development of school ground at Bikmat SS, PoklokKamrang	15.00	18.02.2021	2021	30.11.2021	97	8.00
39	Construction of volleyball ground at Kabrey School in Namthang, South Sikkim	25.00	18.02.2021	2021	30.11.2021	9	12.51
40	Upgradation of school ground and construction of galleries at Mellidara Secondary School in South Sikkim	43.71	18.02.2021	2021	30.11.2021	9	15.36
41	upgradation of school ground of simharka primary school underr Ben Namphik GPU	15.00	18.02.2021	2021	30.11.2021	95	7.00
42	Extension and restoration works to school playground at Tarku Secondary School, South Sikkim	20.28	18.02.2021	2021	30.11.2021	8	0.00
43	Construction of playground at Timburbong SS in West Sikkim	72.00	5.04.2022	2021.00	04.03.2022	7	47.78
44	Construction of public playground at Denchung	35.00	18.02.2021	2021.00	30.08.2021	95	22.29
45	Construction of public playground at TokalBermiok in	35.00	31.03.2020	2021	30.08.2021	85	0.00
		9,500.51					3,867.93
<b>Education Department</b>							
1	Construction of Basketball Court, vertical extension of Annex block approach road to ground, construction of reservoir tank, upgradation of play field & construction of car park at GDC Tadong, East.	324.59	2010	21.09.2010	3.2017	62	184.62

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2	Renovation & special repair of staff quarter 3 Block 18 units at GDC Tadong East	54.55	...	01.12.2010	3.2017	9	20.28
3	Construction of 5RSB at Deythang JHS, West	38.00	...	15.09.2014	12.2020	7	34.74
4	Construction of MPH cum 12RSB at Assanlingzey SSS East	239.11	2011-12	08.06.2012	31.09.2022	96	212.85
5	Construction of MPH cum 12RSB at Dikling SSS East	332.99	2011-12	12.09.2012	31.08.2022	96	221.26
6	Construction of MPH cum 12RSB at Sadam SSS South	308.51	2012-13	18.09.2012	17.09.2014	9	114.25
7	Construction of Model School at Assam Lingzey East	1,187.82	2012-13	14.10.2014	31.08.2021	94	905.95
8	Construction of MPH cum 12RSB at Singtam SSS East	445.00	2011-12	16.08.2012	13.10.2019	9	348.24
9	Construction of MPH cum 12RSB at Kaluk SSS West	229.35	2011-12	25.03.2013	31.03.2021	83	166.25
10	Construction of auditorium at TNA	650.00	...	09.07.2018	2021	25	285.96
11	Construction of Auditorium at Rangpo Mining SS East	53.84	...	24.03.2012	23.09.2013	7	49.00
12	Construction of Auditorium at Rumtek SSS East	54.59	...	26.02.2012	09.2015	92	35.07
13	Construction of 6RSB at TNA Gtk. East	54.22	...	02.03.2012	09.2015	5	45.95
14	Construction of Class - III staff Qtr. At Hee-Gyathang SSS North	76.05	2011-12	03.03.2011	16.02.2013	62	29.69
15	Construction of 4RSB atSuntaleyMakerzung PS South	33.13	2014-15	17.02.2014	31.03.2017	6	9.44
16	Construction of Auditorium at Uttarey West	52.16	2012	14.06.2012	30.09.2017	95	50.22
17	Construction of Hostel Building at Kyongsa Girls SSS West	79.51	...	20.06.2012	12.2017	9	73.73
18	Construction of 4RSB at Leythang PS West	31.79	...	31.07.2012	12.2017	99	5.47
19	Construction of 4RSB at Reythang PS West	34.00	...	02.04.2012	12.2017	8	27.21
20	Construction of 4RSB at Lower Takuthang PS West	36.26	2012-13	10.02.2012	12.2017	55	9.82
21	Construction of Auditorium at Timburbong SS West	50.89	2011	17.03.2012	12.2017	98	28.66
22	Repair of School bldg and qrt at Tashiding SS	15.20	2010-11	...	...	6	9.62
23	Vertical Extension for MPH at Temi SSS South	72.08	2014-15	16.02.2015	15.02.2016	73	59.75
24	Construction of Class -III Quarteer at BermiokTokal SSS South	73.35	2014-15	06.03.2014	05.03.2020	58	49.00
25	Construction of 4RSB at Amallay PS South	43.99	2014-15	05.03.2014	06.04.2019	55	24.78
26	Construction of 6RSB at Kamarey JHS South	59.17	2014	07.03.2014	08.03.2016	9	36.60
27	Construction of 4RSB at KatengDingtar PS South	45.50	2014	10.03.2014	31.10.2016	8	10.72
28	Construction of 4RSB at Karjee PS West	47.72	2015	02.10.2014	19.02.2016	6	20.63
29	Construction of 4RSB at Suntalay PS West	45.78		02.2014	12.2017	93	37.30



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30	Construction of Principal Quarter & Ground Upgradation at Namthang Senior Secondary School	77.03	2019	03.06.2019	07.12.2021	96	33.74
31	Construction of 4RSB at Govt. JHS at Badamtam	61.86	2018	29.11.2018		31	20.02
32	Construction of food court at Government college Kamrang	406.61	2017	06.06.17	03.04.2020	4	88.52
33	Construction of School Playground at Pachay Senior Sec.School	33.00	2018-19	25.02.2019	15.06.2021	9	10.00
34	Construction / Upgradation of School ground with pavillion at Padamchey SS East	43.32	...	29.11.2018		4	10.75
35	Construction of 6RSB at Rongli JHS East Sikkim	80.93	...	24.02.2018		85	77.41
36	Construction of 4RSB cum Multipurpose Hall at Taksang Primary School	75.80	...	29.11.2018		2	56.91
37	Construction of 12RSB cum MPH at Middle Gyalshing Sec.School under Gyalshing Bermiok Constituency West Sikkim	337.09	2018-19	...	...	56	161.22
38	Construction of 6RSB at Kharpaney PS Soreng Chaung Constituency West Sikkim	95.15	2018-19	28.02.2019	29.12.2020	86	45.19
39	Construction of 7RSB at Sekrep Budhang PS Soreng Chaung Constituency West Sikkim	67.05	2018-19	01.06.2019	01.05.2020	72	32.43
40	Construction of 6RSB at Manul JHS North	83.56	...	05.05.2011	31.03.2017	99	74.35
41	Construction of 8RSB at Singhik SS North	142.96	2010-11	15.01.2011	31.12.2019	95	139.83
42	Construction of 4RSB at Nampatam PS North	52.10	2012-13	22.03.2013	31.03.2017	87	34.18
43	Construction of 4RSB at Malling PS North	50.78	2012-13	31.03.2013	31.12.2021	9	46.16
44	Establishment of Polytechnic College at Mangshila North	1,230.00	2009-10	12.03.2010	30.06.2018	78	912.37
45	Establishment of Polytechnic College at Yangthang	1,230.00	...	10.2011	24.10.2011	86	702.91
46	Construction of State Council of Education Research and Training Burtuk	594.21	...	12.08.2017	...	65	161.01
47	Construction of MPH cum Classroom at Lachung SS North	250.47	2008-09	03.11.2009	31.12.2021	75	67.62
48	Construction of 8RSB at Govt. Senior Secondary School Mangshila in North Sikkim	144.56	2017-18	22.04.2018	31.12.2021	68	115.00
49	Construction of Boys and Girls Toilet at Lachen	24.79	2017-18	17.01.2018	27.12.2021	85	15.95
50	Construction of Toilet Block, Playground & Volleyball court at Thegu	56.82	...	21.11.2017	26.08.2018	6	56.02

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51	Construction of 6RSB at Mukrung JHS under ManeybongDentam Constituency	80.00	...	07.08.2017			0.00
52	Construction of 8RSB at Nima Sherpa SSS at RibdiDaramdin Constituency	150.00	2017-18	22.10.2018	31.03.2021	8	77.95
53	Construction of 4RSB cum MPH at Chungthang SS North	94.97	...	17.01.2011	31.03.2017	93	58.13
54	Construction of 10 Units Toilet at Lachen	39.48	2018-19	08.10.2019	31.12.2021	68	27.00
55	Construction of Science Block at Govt. SS in Lachen	49.76	2019-20	20.01.2021	19.12.2022	74	37.00
56	Repair of Lachen SS	40.00		04.11.2018	04.11.2019		39.86
57	Construction of 6RSB at Sarchok JHS North	69.90	2018-19	26.11.2018	25.05.2020	93	30.00
58	Restoration of 6RSB at Shipgyar North	52.59		19.01.2015	31.03.2017	98	36.06
59	Restoration of 6RSB at Jhusing PS North	52.19		25.10.2013	31.03.2017	98	36.47
60	Construction of 4RSB at Taza JHS School	40.00	...	13.09.2017	...	7	39.99
61	Construction of 4RSB at Kaputhang Primary School	40.00	...	13.09.2017	...	7	39.99
62	Construction of 4RSB at Bhirkuna (CMRF)	40.00	...	13.09.2017	...	85	38.16
63	Construction of 4RSB at Linkey Secondary School	35.00	2017-18	12.02.2018	31.08.2022	88	11.45
64	Reconstruction of 4RSB to Lower Jarrong PS South	39.00	2012-13	20.04.2013	19.10.2014	75	19.95
65	Construction of Science Block at Government College Kamrang	1,130.37	2017	05.03.2018	31.07.2022	8	816.86
66	Construction of Centre of Excellence at Chakung	1,480.43	2020-21	06.04.2021	05.04.2024	4	5.92
67	Construction of GDC at Yangthang PH - II	5,234.03	2020-21	30.03.2021	30.03.2023	51	2,650.00
68	Construction of Netaji Subash Chandra Bose Centre of Excellence at Chakung West Sikkim	89,100.00	2020-21	06.04.2021	05.04.2024	4	8,000.00
69	Const. Of C.S. Rai Memorial JHS Arithang	345.06	2018-19	31.08.2018	31.08.2020	75	167.49
70	Construction of 4RSB at Langlang SSS Yangthang	48.10	2018-19	18.01.2019	04.12.2021	98	33.08
71	Construction of 6RSB at Kharpani PS	94.84	2018-19	28.02.2019	29.12.2020	86	90.38
72	Construction of 12RSB cum Gallery at Tadong SSS	235.89	2018-19	08.11.2018	08.05.2020	96	226.87
73	Establishment of New Degree College Mangshila	320.82	2019	04.12.2020	13.03.2021	3	213.14
74	Construction of 4RSB at Tsong PS	35.00	2020	05.06.2018	05.06.2019	46	8.61
75	Construction of 4RSB at Govt. High School, Phamthang in North Sikkim	70.69	2021-22	21.12.2021	21.06.2023	21	14.36
76	Construction of 4RASB at Govt. Primary School Mollam in North Sikkim	70.03	2021-22	21.12.2021	21.06.2023	26	17.70

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77	Construction of 4RSB at Govt. High School, BringbonDzongu in North Sikkim	70.20	2021-22	19.10.2021	17.04.2023	27	18.60
78	Construction of 4RSB at Govt. Junior High School in North Sikkim	70.92	2021-22	15.11.2021	14.05.2023	26	17.68
79	Construction of 4RSB at Nom Govt. Primary School in North Sikkim	72.78	2021-22	02.11.2021	02.05.2023	22	15.58
80	Construction of 4RSB at Mangzing Govt. Primary School Dzongu North Sikkim	72.90	2021-22	16.11.2021	15.05.2023	22	15.40
81	Construction of 4RSB at Govt. Primary School Meyong in North Sikkim	70.89	2021-22	02.11.2021	02.05.2023	25	17.44
82	Construction of 4RSB at Govt. Secondary School Naga in North Sikkim	71.13	2021-22	02.11.2021	02.05.2023	25	17.62
83	Construction of 4RSB at Lt.C.S.Rai Memorial Govt. Sec. School Gangtok	72.66	2021-22	18.10.2021	17.10.2022	55	26.19
84	Construction of 4RSB at Lingding Junior High School Gangtok	79.17	2021-22	18.10.2021	17.10.2022	7	23.50
85	Construction of 4RSB at Govt. Senior Secondary School Ranka East Sikkim	66.36	2021-22	18.10.2021	17.10.2022	75	33.09
86	Construction of 4RSB at Govt. Senior Secondary School Bojoghari East Sikkim	69.24	2021-22	18.10.2021	17.10.2022	6	11.22
87	Construction of 4RSB at Pangthang Primary School	69.11	2021-22	18.10.2021	17.10.2022	65	23.76
88	Construction of 4RSB at Pangthang Junior High School	68.07	2021-22	18.10.2022	17.10.2023	5	14.84
89	Construction of 4RSB at Subhithang Primary School	66.93	2021-22	25.10.2021	24.10.2022	7	25.79
90	Construction of 4RSB at Dongeythang Primary School	67.99	2021-22	18.10.2021	17.10.2022	7	24.67
91	Construction of 4RSB at SakyongChisopani Junior High School	69.51	2021-22	18.10.2021	17.10.2022	35	10.03
92	Construction of 4RSB at Tintek Chuba Primary School	67.23	2021-22	25.10.2021	24.10.2022	5	16.56
93	Construction of 4RSB at Laxminiketan Vidhay Mandir Primary School	64.53	2021-22	18.10.2021	17.10.2022	6	24.36
94	Construction of 4RSB at Macheylakha Primary School	67.79	2021-22	18.10.2021	17.10.2022	5	20.24
95	Construction of 4RSB at BiraspatiParsai Senior Secondary School Ranipool	67.02	2021-22	18.10.2021	17.10.2022	75	24.73

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
96	Construction of 4RSB at Martam Secondary School	82.51	2021-22	18.10.2021	17.10.2022	7	38.33
97	Construction of 4RSB at Trikutam Primary School	68.71	2021-22	25.10.2021	24.10.2022	52	11.82
98	Construction of 4RSB at Adampool Junior High School	89.61	2021-22	18.10.2021	17.10.2022	8	40.90
99	Construction of 4RSB with Terracotta roof at Lumsey Junior High School	73.63	2021-22	18.10.2021	17.10.2022	48	17.00
100	Construction of 4RSB at Lamaten Primary School	70.21	2021-22	15.11.2021	14.11.2022	43	12.77
101	Construction of 4RSB at Parakha Junior High School	68.71	2021-22	15.11.2021	14.11.2022	42	11.23
102	Construction of 4RSB at Upper Linchey Primary School	70.21	2021-22	15.11.2021	14.11.2022	42	12.77
103	Construction of 4RSB at Lower Sumin SS	79.70	2021-22	15.11.2021	14.11.2022	45	22.85
104	Construction of 4RSB at Aho-Kissan Sr. Secondary School	67.79	2021-22	06.12.2021	05.12.2022	42	7.92
105	Construction of 4RSB at Pabyuk Senior Secondary School	69.21	2021-22	15.11.2021	14.11.2022	8	26.19
106	Construction of 4RSB at Nimthang Primary School	70.21	2021-22	22.11.2021	21.11.2022	48	1.53
107	Construction of 4RSB at Lower Nondok Junior High School	69.21	2021-22	22.11.2021	21.11.2022	42	16.53
108	Construction of 4RSB at Yalli Primary School	73.21	2021-22	15.11.2021	14.11.2022	2	1.52
109	Construction of 4RSB at Primary Section of Rangpo SSS	68.45	2021-22	15.11.2021	14.11.2022	55	23.31
110	Construction of 4RSB at Jitlang Junior High School	78.45	2021-22	15.11.2021	14.11.2022	78	32.26
111	Construction of 4RSB at Chanatar Junior High School	69.21	2021-22	22.11.2021	21.11.2022	77	18.27
112	Construction of 4RSB at RhenockKhamdong J.H.S	70.21	2021-22	15.11.2021	14.11.2022	43	8.13
113	Construction of 4RSB at Rongli Junior High School	67.78	2021-22	06.12.2021	05.12.2022	9	23.50
114	Construction of 4RSB at Thongsong Primary School	69.21	2021-22	15.11.2021	14.11.2022	45	11.38
115	Construction of 4RSB at Lower Sudunglakha Primary School	69.21	2021-22	15.11.2021	14.11.2022	62	13.03
116	Construction of 4RSB at TarpinSec.School	67.79	2021-22	15.11.2021	14.11.2022	73	19.19
117	Construction of 4RSB Titri Botey Primary School	69.21	2021-22	22.11.2021	21.11.2022	42	16.48
118	Construction of 4RSB at Padamchey Secondary School	67.79	2021-22	15.11.2021	14.11.2022	58	12.70
119	Construction of Model Primary Building at Govt. Primary School, Budang	145.00	2021-22	06.11.2021	05.11.2022	62	21.89
120	Construction of 4RSB at Sadhugaon Primary School	62.92	2021-22	19.10.2021	18.10.2022	2	7.50
121	Construction of 4RSB at Lower Timburbong Primary School	63.67	2021-22	19.10.2022	18.10.2022	35	12.92
122	Construction of 4RSB at Arubotey Primary School	63.77	2021-22	19.10.2022	18.10.2022	3	15.16
123	Construction of 4RSB at Jambu Dara Primary School	63.87	2021-22	19.10.2022	18.10.2022	5	15.00
124	Construction of 4RSB at Bara Samsing Primary School	70.21	2021-22	19.10.2022	18.10.2022	35	17.06

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
125	Construction of 4RSB at Sisney JHS	70.21	2021-22	19.10.2022	18.10.2022	35	16.16
126	Construction of 4RSB at Sawali Gaon JHS	69.21	2021-22	19.10.2022	18.10.2022	35	17.06
127	Construction of 4RSB at Pipaley Secondary School	65.57	2021-22	01.02.2022	31.01.2023	4	12.00
128	Construction of 4RSB at Tafal PS	68.34	2021-22	19.10.2022	18.10.2022	32	13.00
129	Construction of 4RSB at HurGaon PS	66.41	2021-22	19.10.2022	18.10.2022	29	6.24
130	Construction of 4RSB at Lower Khani Shirbong PS	65.48	2021-22	19.10.2022	18.10.2022	32	8.00
131	Construction of 4RSB at Lunchok Secondary School	61.47	2021-22	16.12.2021	15.12.2022	35	15.00
132	Construction of 4RSB Ringyang PS	63.43	2021-22	19.10.2021	18.10.2022	4	10.79
133	Construction of 4RSB at Lungyang JHS	61.45	2021-22	19.10.2021	18.10.2022	65	21.80
134	Construction of 4RSB at Pureytar PS	63.43	2021-22	19.10.2021	18.10.2022	3	7.86
135	Construction of 4RSB at Boom Meli Primary School	63.98	2021-22	26.10.2021	25.04.2023	7	33.94
136	Construction of 4RSB at Nesha Arithang Primary School	63.98	2021-22	08.11.2021	07.04.2023	5	34.63
137	Construction 4RSB at Dhupi Dara JHS	63.44	2021-22	25.10.2021	24.04.2023	6	29.99
138	Construction of 4RSB at Middle Chongrong PS	63.98	2021-22	13.11.2021	12.05.2023	5	30.45
139	Construction of 4RSB at PewthangNamprang PS	63.98	2021-22	13.11.2021	12.05.2023	6	29.34
140	Construction of 4RSB at Upper Mangnam PS	63.98	2021-22	03.11.2022	02.05.2023	3	6.00
141	Construction of 4RSB at Middle Bhaluthang PS	65.57	2021-22	25.10.2021	24.06.2023	85	36.12
142	Construction of 4RSB at Chongzong PS	63.44	2021-22	25.10.2021	24.06.2023	35	6.55
143	Construction of 4RSB at Singdrong PS	64.79	2021-22	02.11.2021	01.05.2023	7	34.24
144	Construction of 4RSB at Pelling Chumbung SS	65.57	2021-22	31.12.2021	03.06.2023	4	20.00
145	Construction of 4RSB at Chewribotey PS	63.98	2021-22	26.10.2021	25.04.2023	35	7.64
146	Construction of 4RSB at BermiokMartam Sr. Sec. School	63.44	2021-22	25.10.2021	24.04.2023	3	16.07
147	Construction of 4RSB at Byadung PS	63.98	2021-22	25.10.2021	24.06.2023	8	35.20
148	Construction of 4RSB at Lower Begha PS	63.44	2021-22	08.01.2021	07.05.2023	25	8.80
149	Construction of 4RSB at Jhakri Dunga PS	63.98	2021-22	04.03.2022	03.09.2004	1	15.92
150	Construction of 4RSB at Tamabong PS	63.98	2021-22	22.10.2021	21.04.2023	55	16.58
151	Construction of 4RSB at SorokManpur PS	68.10	2021-22	24.11.2021	23.11.2022	3	5.59
152	Construction of 4RSB at Nandugaon Suntlety PS	68.16	2021-22	24.11.2021	23.11.2022	5	17.91
153	Construction of 4RSB at Dhargaon PS	67.16	2021-22	24.11.2021	23.11.2022	5	8.05
154	Construction of RSB at Salghari SS	68.64	2021-22	24.11.2021	23.11.2021	5	13.00
155	Construction of 4RSB at Chiyadara PS	68.41	2021-22	24.11.2021	23.11.2022	35	8.02

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
156	Construction of 4RSB at Barbotey PS	68.10	2021-22	24.11.2021	23.11.2022	4	9.00
157	Construction of 4RSB at Sokpey JHS	68.09	2021-22	23.11.2021	22.11.2022	3	6.40
158	Construction of 4RSB at Namchi Girls SSS	68.10	2021-22	24.11.2021	23.11.2022	15	5.00
159	Construction of 4RSB at New Sec.SchoolNamchi	68.40	2021-22	24.11.2021	23.11.2022	6	17.00
160	Construction of 4RSB at Kabrey SS	69.20	2021-22	25.11.2021	24.11.2022	39	11.13
161	Construction of 4RSB at Turung SS	83.58	2021-22	13.12.2021	12.12.2022	25	7.85
162	Construction of 4RSB at Maypong JHS	68.10	2021-22	07.12.2021	06.12.2022	36	15.00
163	Construction of 4RSB at Lingdung SS	68.09	2021-22	03.12.2021	02.12.2022	42	24.96
164	Construction of 4RSB at Lamaten PS	68.09	2021-22	03.12.2021	02.12.2022	42	12.92
165	Construction of 4RSB at Raksom JHS	68.11	2021-22	06.12.2021	05.12.2022	34	12.49
166	Construction of 4RSB at Rikyap PS	68.10	2021-22	24.11.2021	23.11.2022	5	10.32
167	Construction of RSB at Chalamthang JHS	64.54	2021-22	27.11.2021	26.11.2022	36	12.98
168	Construction of 4RSB at Namphing SS	64.86	2021-22	27.11.2021	26.11.2022	65	9.95
169	Construction of 4RSB at Upper Togday PS	68.10	2021-22	23.11.2021	22.11.2022	4	17.53
170	Construction of 4RSB at Gangla PS	67.96	2021-22	05.12.2021	04.12.2022	34	16.50
171	Construction of 4RSB at Banday PS under	68.05	2021-22	26.11.2021	25.11.2022	4	19.92
172	Construction of 4RSB at Rokdara PS	70.16	2021-22	18.11.2021	17.11.2022	5	15.00
173	Construction of 4RSB at Suntaley JHS	64.96	2021-22	31.12.2021	30.12.2022	4	6.10
174	Trus Roof and Repair of Namphong JHS, North Sikkim	41.87	2021	24.01.2022	24.06.2022	75	30.00
175	Construction of auditorium and extension of playground at Aho-Shanti SS East Sikkim	211.60	2021	25.02.2022	25.10.2024	26	50.00
176	Construction of auditorium hall with Gymhall at Srijunga SSS Bermiok in West Sikkim	325.18	2021	31.01.2022	16.06.2024	15	50.00
177	Construction of 8RSB cum MPH at Pema Rinzing Lama SSS Yangsum West	302.47	2021	13.01.2022	12.06.2024	17	50.00
178	Construction of playground and fencing at Buriakhop SSS	59.92	2021	25.02.2022	24.02.2023	5	30.00
179	Ground extension and construction of gallery at Govt. Sec. School at Zoom	30.00	2021	04.02.2022	03.02.2023	7	20.00
180	Construction of compound fencing and gate at Soreng SSS	105.07	2021	01.11.2021		5	50.00
181	Construction of auditorium hall at Darap SSS West Sikkim	312.47	2021	27.01.2022	26.07.2024	16	50.00

Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
182	Construction of New Stage and Compound fencing at Sumbuk SSS	184.21	2021	09.04.2022	08.10.2023	1	50.00
183	RCC fencing at Jorthang SSS South Sikkim	89.37	2021	12.01.2022	13.10.2022	9	50.00
184	Construction of auditorium hall at Jorethang SSS	401.93	2021	25.03.2022	24.03.2023	1	50.00
185	Upgradation of Playground at Nar Bahadur Bhadari College, Tadong in East Sikkim	520.41	2021	15.03.2022	24.06.2022	5	50.00
		<b>118,179.56</b>					<b>20,877.51</b>
	<b>Public Health Engineering Department</b>						
1	Augmentation of water supply scheme for Namthang Bazaar from PahaKhola&Khop source in South Sikkim (NEC)	949.30	09.05.2017	10.04.2018	30.09.2022	98	210.50
2	Providing water supply scheme to Central University of Sikkim located at Yangang from BurphongKhola source in South Sikkim (NLCPR)	4,617.33	22.03.2016	18.09.2017	30.09.2022	98	4,617.33
3	Augmentation of Legship W/S/S in West Sikkim	733.59	09.02.2014	27.02.2015	30.09.2022	98	591.24
4	Pollution Abatement scheme of River Ranichu (through rorochu) for zone III Gangtok	9,466.21	21.08.2018	2018	12.2023	71	5,970.00
5	Up-gradation & Rehabilitation of sewer network in zone I Gangtok for pollution abatementfo river Rani Chuu	10,445.40	02.10.2020	2020	2023	36	1,100.00
6	Augmentation ofGyalshing Water Supply Scheme in West Sikkim	60.05	21.03.2021	2022	2024	23	13.87
7	Augmentation of water supply for Maka Bazaar	491.52	23.12.2011	2012	2014	9	463.50
8	Construction of pumping station & rising mains i/c distribution line for new housing Majhi goan, goskhan area, Mandi bazaar backside &goli ground area at Rangpo East Sikkim	168.85	31.03.2021	2021	2022	91	103.37
9	Augmentation of water supply system for IBM area Rangpo East Sikkim	115.53	28.09.2021	2021	2022	65	74.99
10	Augmentation of Mazitar water supply system for RangpoMazitar area East Sikkim	113.32	28.09.2021	2021	2022	66	75.00
11	Construction of new reserivior tank and new dedicated water supply line to Singtam District Hospital at Singtam East Sikkim	45.13	30.11.2021	2022	2022	95	43.00



Sl. No.	Name of the project/works	Estimated cost of work	Date of Sanction	Year of Commencement	Target of Completion	Physical progress of the work at end of year 2021-22 (in %)	Progressive expenditure at the end of year 2021-22
12	Augmentation of feeder mains from selp WTP to Gurudwara & Metro tank i/c new zonal tank & distribution to ICAR, 5th mile & Lumsey, Gangtok Sikkim	924.58	23.06.2018	2018	2022	6	496.95
13	Providing dedicated water supply for medical college, Sichey and STNM Hospital at Sochaygang from Selep tank Gangtok	569.00	15.06.2020	2020	2022	75	394.00
14	Construction of RCC reservoir tank at pani House near shiv Mandir Gangtok	53.27	07.10.2021	2022	2023	15	9.82
15	Construction of water reservoir tank at water spring point of ICAR & Jhor Dhara Tadong	71.00	01.10.2021	2022	2023	15	26.05
16	Construction of RCC reservoir tank at pani House near shiv Mandir Gangtok	106.00	30.11.2021	2022	2023	15	47.52
17	Augmentation/Up-gardation of water supply system to Lower Tadong including construction of RCC reservoir tank near ITBP camp metro PaniTadong	204.22	04.02.2022	2022	2023	2	72.54
18	Approach Road to rateychu water source via Akashvani under project Sub-Division Gangtok East Sikkim	231.76	07.10.2021	2022	2023	3	51.97
		<b>29,366.06</b>					<b>14,361.65</b>
<b>Health and Family Welfare Department</b>							
1	Construction of West Pandam PHSC at Saku ward East Sikkim	93.60	03.02.2022	2022	2023	35	29.18
2	Construction of New PHC at Tashiding West Sikkim	544.42	24.11.2021	2022	2024	11	49.21
3	Construction of Melliaching PHSC West Sikkim	112.78	23.11.2021	2022	2023	29	30.39
4	Construction of Samsing PHSC West Sikkim	116.59	19.11.2021	2022	2023	31	30.42
5	Construction of Kecheperi PHSC West Sikkim	184.52	12.01.2022	2022	2024	...	30.00
	<b>Total</b>	<b>1051.91</b>					<b>169.20</b>
	<b>Grand total</b>	<b>2,89,775.32</b>					<b>73,630.61</b>



**Appendix 3.1**  
**Statement Showing Cases where Supplementary Provisions Proved**  
**Unnecessary (₹ 50 lakh or more in each case)**

*(Reference: Paragraph 3.3.1)*

*(₹ in lakh)*

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Actual Expenditure	Savings (-) out of original provision
<b>A - REVENUE (VOTED)</b>						
1	2	Animal Husbandry and Veterinary Services	11,066.19	626.55	10,191.64	874.55
2	7	Education	1,31,953.56	3,166.64	1,24,817.14	7,136.42
3	14	Home	7,365.92	357.98	6,890.16	475.76
4	16	Commerce and Industries	5,442.58	272.15	5,334.29	108.29
5	26	Motor Vehicles	1,583.73	101.70	1,488.80	94.93
6	28	Department of Personnel	2,780.56	60.60	1,335.75	1,444.81
7	29	Planning and Development	1,924.86	74.76	1,635.39	289.47
8	35	Rural Development	36,966.05	262.04	31,790.78	5,175.27
9	38	Social Justice and Welfare	32,840.12	110.76	25,796.84	7,043.28
10	40	Tourism and Civil Aviation	3,782.57	166.77	3,720.78	61.79
11	47	Skill Development	3,062.88	60.00	1,256.87	1,806.01
<b>Total – REVENUE</b>			<b>5,259.95</b>	<b>2,14,258.44</b>	<b>24,510.58</b>	<b>2,44,028.97</b>

*(Reference: Paragraph 3.4.1)*

*(₹ in lakh)*

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Actual Expenditure	Savings (-) out of original provision
<b>B - CAPITAL (VOTED)</b>						
12	13	Health and Family Welfare	5,702.71	82.68	4,075.30	1,627.41
13	19	Water Resources	17,215.35	1,600.01	2,777.29	14,438.06
14	33	Public Health Engineering	14,801.80	1,110.26	6,392.96	8,408.84
15	34	Roads and Bridges	28,362.07	5,671.52	20,655.10	7,706.97
16	35	Rural Development Department	68,475.24	1,000.00	19,818.55	49,656.69
17	38	Social Justice and Welfare	2,762.25	562.12	2,241.99	520.26
18	41	Urban Development	19,525.49	540.03	4,451.68	15,073.81
<b>Total CAPITAL</b>			<b>1,56,844.91</b>	<b>10,566.62</b>	<b>60,412.87</b>	<b>97,432.04</b>
<b>GRAND TOTAL</b>			<b>1,62,104.86</b>	<b>2,24,825.06</b>	<b>84,923.45</b>	<b>3,41,461.01</b>

**Appendix 3.2**  
**Statement showing excessive/ unnecessary/insufficient Re-appropriation**  
**(savings/excess of over ₹ 10 lakh) of funds**  
*(Reference: Paragraph 3.3.2)*

*(₹ in lakh)*

Sl. No.	Number and name of Grant	Head of Account	Provisions				Actual Expd	Excess (+) Saving (-)	Percentage of saving/ excess with reference to Actual allotment
			Original	Supplementary	Re-appropriation	Total			
1	2-Animal Husbandry	2403-001-60	1,559.84	4.52	-126.26	1,438.10	1,427.01	-11.09	0.8
2	3-Building and Housing	2059-80-001-61	3,246.92	20.69	-116.54	3,151.07	3,136.69	-14.38	0.46
3	3-Building and Housing	4059-60-051-03	8,786.55	11,700.00	-0.01	20,486.54	17,886.40	-2,600.14	12.69
4	7- Education	2202-01-101-63	37,770.48	0	-450.16	37,320.32	37,304.34	-15.98	0.42
5	7- Education	2202-02-104-64	59,347.83	0	-6288.08	53,059.75	52,853.91	-205.84	0.4
6	7- Education	2202-03-103-68	918.16	0	-47.68	965.84	917.59	-48.25	4.10
7	7- Education	2202-04-001-60	5,364.23	2,300.00	-174.25	7,489.98	7,479.20	-10.78	0.14
8	7-Education	4202-01-203-70	10,335.63	4,000.00	-202.59	14,133.04	10,133.04	-4,000.00	28.30
9	7-Education	4202-01-800-29	1,370.00	0	+189.56	1,559.56	1,509.78	-49.78	3.19
10	10- Finance	2054-095-10	800.28	0	-11.06	789.22	775.11	-14.11	1.78
11	10- Finance	2054-098	138.47	0	-2.51	135.96	118.37	-17.59	12.93
12	10- Finance	2071-01-115	11,200.00	0	-965.97	10,234.03	10,221.92	-12.11	0.11
13	10- Finance	2071-01-104-60	14,100.00	0	+61.42	14,161.42	14,145.14	-16.28	0.11
14	13-Health and Family Welfare	2210-01-110-61	6,678.29	0	-501.66	6,176.63	6,461.86	+285.23	4.61
15	13-Health and Family Welfare	2210-01-110-63	8,779.80	334.41	-440.28	8,673.93	8,684.74	+10.81	0.01
16	13-Health and Family Welfare	2210-01-110-800	8,758.78	1,500.00	-405.56	9,853.22	9,831.18	-22.04	22.37
17	13-Health and Family Welfare	2210-03-101-15	4,660.67	437.00	-589.28	4,508.39	4,443.38	-65.01	1.44
18	13-Health and Family Welfare	2210-01-001-61	949.41	0	+499.81	1,449.22	1,108.69	-340.53	23.50
19	13-Health and Family Welfare	2210-01-110-62	9,445.38	202.95	-250.30	9,398.03	9,685.93	+287.90	3.05
20	13-Health and Family Welfare	2210-03-101	2,555.29	0	-0.74	2,554.55	2,580.74	+26.19	1.02
21	14-Home	2052-090-15	2,356.41	0	-39.63	2,316.78	1,844.75	-472.03	20.38
22	17-Information and Public Relations	2220-01-102	282.05	29.70	-15.90	295.85	282.22	-13.63	4.60
23	19-Water Resources	4711-01-103-60	1,328.75	1,600.01	-128.02	2,800.74	2,777.30	-23.44	0.83
24	28-Department of Personnel	2052-090-45	327.40	0	-7.93	319.47	308.41	-11.06	3.46
25	29-Planning and Development	3454-02-201-47	89.71	0	-53.55	36.16	8.65	-27.51	0.76
26	30-Police	2055-003-101-63	1,163.36	0	-4.21	1,159.15	1,083.99	-75.16	6.48
27	30-Police	2055-115-19	1,027.33	0	-877.44	149.89	46.36	-103.53	69.07
28	33-Public Health Engineering	4215-101-74	3,150.30	1,000.00	-	2,740.16	1,010.14	-400.00	28.36
29	34-Roads and Bridges	3054-04-105-61	2,318.99	16.40	-50.70	2,284.69	1,760.28	-524.41	22.95

Sl. No.	Number and name of Grant	Head of Account	Provisions				Actual Expd	Excess (+) Saving (-)	Percentage of saving/excess with reference to Actual allotment
			Original	Supplementary	Re-appropriation	Total			
30	34-Roads and Bridges	5054-337-60	19,210.26	5,671.52	-1,760.75	23,121.03	22,120.86	-1,000.17	43.24
31	35-Rural Development Department	3054-799-36	50.00	0	-34.80	15.20	-41.88*	-57.08	375.50
32	35-Rural Development Department	4215-01-102-36	494.94	0	-354.94	140.00	110.00	-30.00	21.42
33	38-Social Justice and Welfare	2235-02-101-60	788.00	0	-72.05	715.95	703.95	-12.00	1.68
34	38-Social Justice and Welfare	2235-02-102-52	3,590.34	0	-1,300.52	2,289.82	2,174.84	-114.98	5.02
35	38-Social Justice and Welfare	2225-80-800-32	3,050.00	0	+2,800.00	5,850.00	5,810.37	-39.63	0.68
36	38-Social Justice and Welfare	2235-02-102-64	1,075.00	0	-892.35	182.65	129.95	-52.70	28.56
37	38-Social Justice and Welfare	2225-80-800-32	3,050.00	0	+2,800.00	5,850.00	5,810.37	-39.63	0.68
38	40-Tourism and Civil Aviation	5452-01-101-50	523.96	0	-124.84	399.12	372.64	-26.48	6.63
39	40-Tourism and Civil Aviation	5452-01-101-60	8,235.34	8,000.00	-69.66	16,165.68	14,112.36	-2,053.32	12.70

Source: Appropriation Accounts

\*Sl.no. 31 is Suspense Accounts

**Appendix - 3.3**  
**Statement Showing list of grants having large savings (savings above ₹ 1 crore or more in each case)**

(Reference: Paragraph 3.3.3)

(₹ in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Total	Actual Expenditure	% of Utilisation	Savings out of Total provision	Surrendered	Surrender as % of saving	Saving excl surrender
<b>A – REVENUE (VOTED)</b>											
1	1	Food Security and Agriculture Development	211.83	0.00	211.83	116.10	54.81	95.73	95.70	99.97	0.03
2	2	Animal Husbandry & VS	110.66	6.27	116.93	101.92	87.16	15.01	14.77	98.40	0.24
3	3	Buildings & Housing	39.40	0.21	39.61	37.75	95.30	1.86	1.70	91.39	0.16
4	4	Co-operation	18.09	0.17	18.26	16.84	92.22	1.42	1.42	100.00	0.00
5	7	Education	1,319.54	31.66	1,351.20	1,248.17	92.37	103.03	100.00	97.05	3.03
6	9	Excise	13.19	0.20	13.21	11.47	86.82	1.74	1.73	99.42	0.01
7	10	Finance	1,238.30	0.48	1,238.78	1,063.93	85.88	174.85	173.62	99.29	1.24
8	11	Food and Civil supplies	26.69	0.38	27.07	25.50	94.20	1.57	1.48	94.26	0.09
9	12	Forestry and Environment	269.43	0.00	269.43	156.18	57.96	113.25	44.02	38.86	69.23
10	13	Health Care & FW	554.29	35.72	590.01	582.93	98.80	7.08	8.67	122.63	16.00
11	14	Home	73.66	3.58	77.24	68.90	89.20	8.34	2.22	26.61	6.12
12	15	Horticulture	106.91	0.00	106.91	77.20	72.21	29.71	29.70	99.96	0.01
13	16	Commerce and Industries	54.43	2.72	57.15	53.34	93.33	3.81	3.74	98.42	0.06
14	17	Information & Public Relation	15.58	0.30	15.58	14.28	91.65	1.30	1.46	91.25	0.14
15	18	Information Technology	16.86	0.80	16.94	7.86	46.39	9.08	9.09	100.00	0.00
16	19	Water Resources	58.92	0.00	58.92	53.38	90.59	5.54	5.51	99.45	0.03
17	20	Judiciary	40.26	0.00	40.26	27.41	68.08	12.85	12.84	99.22	0.01
18	22	Land Revenue & Disaster Management	266.42	0.41	266.83	117.81	44.15	149.02	70.23	47.12	78.79
19	24	Legislature	26.19	0.00	26.19	24.95	95.26	1.24	1.20	97.56	0.03
20	25	Mines and Geology	7.40	0.00	7.40	6.25	84.45	1.15	0.50	43.10	1.11
21	26	Motor Vehicles	15.84	1.01	16.85	14.89	88.36	1.96	1.94	98.47	0.03
22	28	Department of Personnel	27.81	0.60	28.41	13.36	54.73	15.05	14.92	99.13	0.13
23	29	Planning and Dev.	19.25	0.75	20.00	16.35	81.75	3.65	3.32	91.20	0.32
24	30	Police	513.79	0.00	513.79	496.89	96.71	16.90	14.81	87.63	2.09
25	31	Power	295.16	0.00	295.16	287.56	97.42	7.60	7.50	98.81	0.09
26	33	Public Health Engineering	44.31	1.46	45.77	44.54	97.31	1.23	1.18	95.93	0.05
27	34	Roads and Bridges	254.55	0.16	254.71	223.85	87.88	30.86	19.12	61.95	11.74
28	35	Rural Development	369.66	2.62	372.28	317.91	85.39	54.37	53.95	99.22	0.42
29	36	Science and Technology	19.46	0.20	19.48	18.25	93.68	1.23	1.15	93.49	0.08
30	37	Transport Department	73.52	0.00	73.52	71.66	97.47	1.86	1.86	99.46	0.01
31	38	Social Justice and Welfare.	328.40	1.11	329.51	257.97	78.29	71.54	69.05	96.51	2.49
32	39	Sports and Youth Affairs	21.13	0.60	21.19	19.30	91.08	1.89	1.89	99.47	0.01
33	40	Tourism & Civil Avia.	113.07	80.00	193.07	170.32	88.21	22.75	1.95	85.75	20.79
34	41	Urban Development	55.52	17.99	73.51	65.80	89.51	7.71	7.65	99.22	0.06
35	43	PRI	139.77	0.10	139.79	131.16	93.82	8.63	8.61	99.76	0.02
36	46	Municipal Affairs	28.28	0.00	28.28	26.68	94.34	1.60	1.60	100.00	0.00
37	47	Skill Development	30.63	0.60	31.23	12.57	40.24	18.66	18.63	99.83	0.03
<b>Total – REVENUE</b>			<b>6,818.20</b>	<b>190.10</b>	<b>7,006.30</b>	<b>6,001.23</b>	<b>85.65</b>	<b>1,005.07</b>	<b>808.73</b>	<b>80.47</b>	<b>124.66</b>

Sl. No.	Grant No.	Name of Grant/Appropriation	Original	Supplementary	Total	Actual Expenditure	% of Utilisation	Savings out of Total provision	Surrendered	Surrender as % of saving	Saving excl surrender
<b>B- CAPITAL (VOTED)</b>											
1	2	AH&VS	5.00	0.25	5.21	3.61	69.28	1.60	0.99	63.36	0.65
2	3	Buildings & Housing	97.73	120.37	218.1	192.09	88.07	26.01	0.01	0.03	25.99
4	7	Education	183.36	40.00	223.36	128.88	57.7	94.48	53.93	57.07	40.56
5	11	Food and Civil supplies	10.80	0.00	10.8	4.17	38.61	6.63	6.62	100	0
6	12	Forestry & Env.	3.02	0.10	3.12	1	32.05	2.12	2.11	100	0.01
7	13	Health Care & FW	57.03	0.82	57.85	40.75	70.44	17.1	16.25	95	0.85
8	14	Home	21.06	0.00	21.06	14.27	67.75	6.79	6.79	100	0
9	15	Horticulture	106.90	0.00	106.9	77.2	72.21	29.7	29.7	99.96	0.01
10	19	Water Resources	172.15	16.00	188.15	27.77	14.75	160.38	160.14	99.85	0.24
11	22	Land Revenue	9.00	0.00	9	4.81	53	4.19	4.19	100	0
12	31	Power	28.68	76.34	105.02	102.64	97.73	2.38	2.37	99.57	0.01
13	33	Public Health Engineering	148.01	11.10	159.12	63.93	40.17	95.19	91.19	95.79	4
14	34	Roads and Bridges	283.62	56.72	340.34	206.55	60.68	133.79	76.37	57.08	57.41
15	35	Rural Development	684.75	10.00	694.75	198.19	28.51	496.56	496.56	100	0.01
16	38	Social Justice& Welfare	27.62	5.62	33.24	22.42	67.44	10.82	10.78	99.63	0.04
17	40	Tourism & Civil Avia.	113.07	80.00	193.07	170.32	88.21	22.75	1.95	85.75	20.79
18	41	Urban Development	195.25	5.40	200.65	44.52	22.18	156.13	156.14	100	0
19	47	Skill Development	18.62	0.00	18.62	12.32	66.16	6.3	6.29	100	0
<b>Total CAPITAL</b>			<b>2,165.67</b>	<b>422.72</b>	<b>2,588.36</b>	<b>1,315.44</b>	<b>50.82</b>	<b>1,272.92</b>	<b>1,122.38</b>	<b>88.17</b>	<b>150.57</b>
<b>Grand Total</b>			<b>8,983.87</b>	<b>612.82</b>	<b>9,594.66</b>	<b>7,316.67</b>	<b>76.26</b>	<b>2,277.99</b>	<b>1,931.11</b>	<b>84.77</b>	<b>275.23</b>

**Appendix 3.4**  
**Summarised Position of Expenditure and Savings for the Period 2017-18 to 2021-22**  
*(Reference: Paragraph 3.3.3.1)*

<i>(₹ in crore)</i>						
	Nature of Expenditure	Original grant/ appropriation	Supplementary grant/ appropriation	Total	Actual expenditure	Savings (-)/ Excess (+)
<b>2016-17</b>						
<b>Voted</b>	<i>I Revenue</i>	4,394.48	293.60	4,688.08	3,426.75	(-)1,261.33
	<i>II Capital</i>	877.65	391.06	1,268.71	737.29	(-)531.42
	<i>III Loans and advances</i>	0.55	00.00	0.55	0.00	(-)0.55
	<b>Total Voted</b>	<b>5,272.68</b>	<b>684.66</b>	<b>5,957.34</b>	<b>4,164.04</b>	<b>(-)1,793.30</b>
<b>Charged</b>	<i>IV Revenue</i>	364.51	00.00	364.51	361.85	(-)2.66
	<i>V Capital</i>	0.00	0.00	0.00	0.00	0.00
	<i>VI Public Debt-</i>	247.24	00.00	247.24	246.26	(-)0.98
	<b>Total charged</b>	<b>611.75</b>	<b>0.00</b>	<b>611.75</b>	<b>608.11</b>	<b>(-)3.64</b>
	<b>Grand Total</b>	<b>5,884.43</b>	<b>684.66</b>	<b>6,569.09</b>	<b>4,772.15</b>	<b>(-)1,796.94</b>
	<i>Percentage of savings as compared to total allocation</i>					<b>27.35 %</b>
<b>2017-18</b>						
<b>Voted</b>	<i>I Revenue</i>	4,312.60	389.60	4,702.20	3,749.32	-952.88
	<i>II Capital</i>	1,311.10	693.81	2,004.91	1,523.28	-481.73
	<i>III Loans and advances</i>	<b>0.55</b>	0	<b>0.55</b>	0.45	-0.10
	<b>Total Voted</b>	<b>5,624.25</b>	<b>1,083.41</b>	<b>6,707.66</b>	<b>5,273.05</b>	<b>-1,434.71</b>
<b>Charged</b>	<i>IV Revenue</i>	412.68	0.82	413.50	403.39	-10.11
	<i>V Capital</i>	327.10	15.53	342.63	342.63	0.00
	<i>VI Public Debt-</i>					0.00
	<b>Total charged</b>	<b>739.78</b>	<b>16.35</b>	<b>756.13</b>	<b>746.02</b>	<b>-10.11</b>
	<b>Grand Total</b>	<b>6,364.03</b>	<b>1,099.76</b>	<b>7,463.79</b>	<b>6,019.07</b>	<b>-1,444.82</b>
	<i>Percentage of savings as compared to total allocation</i>					<b>19.36%</b>
<b>2018-19</b>						
<b>Voted</b>	<i>I Revenue</i>	4,911.60	763.32	5,674.92	4,829.64	- 845.28
	<i>II Capital</i>	1,329.08	529.19	1,858.27	1,392.68	-465.59
	<i>III Loans and advances</i>	0.55	0	0.55	0.55	0.00
	<b>Total Voted</b>	<b>6,241.23</b>	<b>1,292.51</b>	<b>7,533.74</b>	<b>6,222.87</b>	<b>- 1,310.87</b>
<b>Charged</b>	<i>IV Revenue</i>	517.27	0.55	517.82	484.66	-33.16
	<i>V Capital</i>	375.32	0.57	375.89	375.88	-0.01
	<i>VI Public Debt-</i>	0 0	0 0	0	0	0.00
	<b>Total charged</b>	<b>892.59</b>	<b>1.12</b>	<b>893.71</b>	<b>860.54</b>	<b>- 33.17</b>
	<b>Grand Total</b>	<b>7,133.82</b>	<b>1,293.63</b>	<b>8,427.45</b>	<b>7,083.41</b>	<b>- 1,344.04</b>
	<i>Percentage of savings as compared to total allocation</i>					<b>15.95 %</b>
<b>2019-20</b>						
<b>Voted</b>	<i>I Revenue</i>	6,727.36	179.09	6,906.46	5,621.37	(-) 1,285.09
	<i>II Capital</i>	1,150.82	495.71	1,646.53	736.95	(-) 909.58
	<i>III Loans and advances</i>	1.35	0	1.35	0.72	(-) 0.63
<b>Total Voted</b>		<b>7,879.53</b>	<b>674.81</b>	<b>8,554.34</b>	<b>6,359.04</b>	<b>(-) 2,195.30</b>

	Nature of Expenditure	Original grant/ appropriation	Supplementary grant/ appropriation	Total	Actual expenditure	Savings (-)/ Excess (+)
<b>Charged</b>	<i>IV Revenue</i>	594.36	0	594.36	564.21	(-) 30.15
	<i>V Capital</i>	414.1	0	414.10	413.78	(-) 0.32
	<i>VI Public Debt-</i>	0 0	0	0	0	0
	<b>Total charged</b>	<b>1,008.46</b>	<b>0</b>	<b>1,008.46</b>	<b>977.99</b>	<b>(-) 30.47</b>
	<b>Grand Total</b>	<b>8,887.99</b>	<b>674.81</b>	<b>9,562.80</b>	<b>7,337.03</b>	<b>(-) 2,225.77</b>
<i>Percentage of savings as compared to total allocation</i>						<b>23.26%</b>
<b>2020-21</b>						
	Nature of Expenditure	Original grant/ appropriation	Supplementary grant/ appropriation	Total	Actual expenditure	Savings (-)/ Excess (+)
<b>Voted</b>	<i>I Revenue</i>	<b>6,851.83</b>	<b>451.94</b>	<b>7,303.77</b>	<b>5,770.05</b>	<b>(-)1,533.72</b>
	<i>II Capital</i>	<b>1,729.35</b>	<b>702.65</b>	<b>2,432.00</b>	<b>1,513.88</b>	<b>(-)918.12</b>
	<i>III Loans and advances</i>	<b>1.35</b>	<b>0</b>	<b>1.35</b>	<b>0</b>	<b>(-)1.35</b>
<b>Total Voted</b>		<b>8,582.53</b>	<b>1,154.59</b>	<b>9,737.12</b>	<b>7,283.93</b>	<b>(-)2,453.19</b>
<b>Charged</b>	<i>IV Revenue</i>	<b>622.69</b>	<b>0</b>	<b>622.69</b>	<b>599.33</b>	<b>(-)23.36</b>
	<i>V Capital</i>	<b>80.70</b>	<b>0</b>	<b>80.70</b>	<b>79.75</b>	<b>(-)0.95</b>
	<i>VI Public Debt-</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total charged</b>	<b>703.39</b>	<b>0</b>	<b>703.39</b>	<b>679.08</b>	<b>(-)24.30</b>
	<b>Grand Total</b>	<b>9,285.92</b>	<b>1,154.59</b>	<b>10,440.51</b>	<b>7,963.01</b>	<b>(-)2,477.50</b>
<i>Percentage of savings as compared to total allocation</i>						<b>23.73%</b>
<b>2021-22</b>						
	Nature of Expenditure	Original grant/ appropriation	Supplementary grant/ appropriation	Total	Actual expenditure	Savings (-)/ Excess (+)
<b>Voted</b>	<i>I Revenue</i>	<b>6,842.98</b>	<b>122.79</b>	<b>6,965.77</b>	<b>5,978.03</b>	<b>-987.74</b>
	<i>II Capital</i>	<b>2,140.10</b>	<b>423.34</b>	<b>2,563.44</b>	<b>1,315.79</b>	<b>-1,247.66</b>
	<i>III Loans and advances</i>	<b>1.3</b>	<b>0</b>	<b>1.35</b>	<b>0.85</b>	<b>-0.50</b>
<b>Total Voted</b>		<b>8,984.43</b>	<b>546.13</b>	<b>9,530.56</b>	<b>7,294.67</b>	<b>-2,235.9</b>
<b>Charged</b>	<i>IV Revenue</i>	<b>747.54</b>	<b>0.4</b>	<b>747.94</b>	<b>690.94</b>	<b>-56.99</b>
	<i>V Capital</i>	<b>120.88</b>	<b>0</b>	<b>120.88</b>	<b>119.90</b>	<b>-0.98</b>
	<i>VI Public Debt-</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total charged</b>	<b>868.42</b>	<b>0.4</b>	<b>868.82</b>	<b>810.84</b>	<b>-57.97</b>
	<b>Grand Total</b>	<b>9,852.85</b>	<b>546.53</b>	<b>10,399.38</b>	<b>8,105.51</b>	<b>-2,293.87</b>
<i>Percentage of savings as compared to total allocation</i>						<b>22.06%</b>

**Appendix 3.5**  
**Statement Showing Results of Review of Substantial Surrenders (50 per cent or more of Total Provision) made during the Year**  
*(Reference: Paragraph 3.3.3.2)*

(₹ in lakh)

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
			(Head of Account)			
1	1	Agriculture Department	National Oilseed and Oil palm Mission 2401-103-04	170.00	111.34	65
<i>The provision of ₹ 111.34 lakh was surrendered due to less release of central share of the scheme and non-receipt of fund from Government of India.</i>						
2	1	Agriculture Department	National Mission on Sustainable Agriculture 2401-107-03	10,885.00	6,764.74	62
<i>The provision of ₹ 6764.74 lakh was surrendered due to non-receipt of fund from GoI including ₹ 126.46 lakh which was backlog of State share under Pradhan Mantri Krishi Sinchayee Yojana Scheme.</i>						
3	1	Agriculture Department	National Mission on Agriculture Extension 2401-109-05	1,323.00	868.97	66
<i>The provision of ₹ 868.97 lakh was surrendered due to less release of central share of the scheme and non-receipt of fund from Government of India.</i>						
4	1	Agriculture Department	Agriculture Department 2435-60-800-02	2,393.00	1,477.74	62
<i>The provision of ₹ 1477.74 lakh was surrendered due to less release of central share of the scheme and non-receipt of fund from Government of India.</i>						
5	2	Animal Husbandry and Veterinary Services	National Livestock Health and Disease Control Programme 2403-101-07	101.93	97.65	96
<i>The provision of ₹ 97.65 lakh was surrendered due to non-receipt of anticipated Central Share from Government of India.</i>						
6	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-003-08	241.39	192.96	80
<i>The provision of ₹ 192.96 lakh was surrendered due to non-receipt of Central Share from Government of India.</i>						
7	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-105-08	234.25	234.25	100
<i>The provision of ₹ 234.25 lakh was surrendered due to non-receipt of anticipated Central Share from Government of India.</i>						
8	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-106-08	320.02	170.86	80
<i>The provision of ₹ 170.86 was surrendered due to the fund released from GoI turned out to be more than the expected and allocated budget provision under Central Share and the provision was kept in anticipation of Central Receipt.</i>						



Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
9	2	Animal Husbandry and Veterinary Services	National Livestock Management Programme 2403-109-08	32.73	26.34	80.48
<i>Surrender of ₹ 26.34 was due to state share surrender and non-receipt of matching Central Share.</i>						
10	2	Animal Husbandry and Veterinary Services	Scheme Funded by National Fisheries Development Board 4405-101-71	14.44	14.44	100
<i>The entire provision of ₹ 14.44 lakh was surrendered in March 2022 as the Scheme was already completed during last year.</i>						
11	3	Building and Housing	Building and Housing Department 2059-01-799-03	50.00	50.00	100
<i>The provision was surrendered due to non-procurement of stock materials from the stock suspense head.</i>						
12	3	Building and Housing	Lease charges (PWD) 2216-05-053-800-62	0.01	0.01	100
			Furnishing 2216-05-053-800-61	25.12	0.14	
<i>Surrender of ₹ 0.01 and ₹ 0.14 was due to curtailment of expenditure owing to austerity measures and surrender of token provision</i>						
13	4	Co-operation	Expenditure on Conduct of Audit 2425-001-101-61	7.00	7.00	100
14	4	Co-operation	Expenditure on Conduct of Audit 2425-001-107-62	40.00	38.46	96
15	4	Co-operation	Expenditure on Conduct of Audit 2425-001-108-62	20.00	10.00	50
<i>Surrender of ₹ 55.46 was due to economic measure imposed by the Government.</i>						
16	7	Education	Directorate of Primary Education 2202-01-107-68	30.00	30.00	100
<i>Surrender due to non-receipt of proposal in time</i>						
17	7	Education	Establishment Expenses	100.00	100.00	100
<i>Surrendered due to non-conduction of winter coaching in the year 2021 because of COVID-19</i>						
18	7	Education	National Education Mission 2202-01-800-103-29	1,040.00	1,040.00	100
<i>The provision was surrendered was due to non-release of equivalent central share for current financial year and ₹ 1000 is attributed to savings due to non-receipt of funds from Ministry of Education</i>						
19	7	Education	Chemical and Equipment's 2202-01-800-103-30	30.00	15.00	50.00
<i>Surrendered was due to 50% concurrence of the total budget provision by the Finance Department duly complying COVID-19 related austerity measures</i>						
20	7	Education	Buildings 4202-01-202-70	2,229.72	1,207.85	54
<i>Surrendered of ₹ 200 lakh was due to the concerned works are yet to be started and ₹ 1,007.85 lakh was due to non-receipt of equivalent anticipated central share.</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
21	7*	Education	National Education Mission 4202-01-203-29	4,160.00	4,089.56	98
<i>Surrendered of ₹ 4000.00 lakh and ₹ 89.56 lakh was due to non-receipt of equivalent anticipated central share</i>						
22	7	Education	Umbrella Programme for Development of Minorities 4202-01-800-27	1.00	1.00	100
<i>Surrendered of entire provision was due to non-receipt of anticipated bills.</i>						
23	10	Finance	Cost of stamps 2030-02-101	5.50	5.50	100
<i>Surrendered due to implementation of austerity measures</i>						
24	10	Finance	Other expenditure 2075-800	18,458.09	17,086.52	93
<i>Surrendered due to less payment of interest, bank commission and due to non-receipts of bills</i>						
25	10	Finance	State Compensatory Afforestation (SCA) 2049-111-60	1,680.00	1,680.00	100
<i>Surrendered due to non-payment of interest and rescheduling of loan</i>						
26	10	Finance	Motor Conveyance to State Government Employees 7610-202-62	10.00	10.00	100
<i>Surrendered due to non-preferment of claim from the AIS officers</i>						
27	11	Food and Civil Supplies	State Food Commission 3456-001-61	79.23	44.83	57
<i>Surrendered of ₹ 44.83 was due to transfer of staff, payment of Dearness Allowance, delay in appointment of Chairman, member of State Food Commission and due to austerity measure.</i>						
28	11	Food & Civil Supplies	National Food Security Mission	885.97	586.07	66
<i>Surrendered due to non-completion of projects and non-receipts of bills</i>						
29	12	Forest & Environment	Spring Shed Management Programme (WDC-PMKSY) 2402-102-39	150.01	150.01	100
<i>Surrendered due to non-submission of bills</i>						
30	12	Forest & Environment	Biodiversity Research 2406-004-62	1.64	1.64	100
<i>Reason for surrendered of ₹ 1.64 lakh not intimated</i>						
31	12	Forest & Environment	Conservation of Natural Resources and Eco-systems 2406-101-12	380.00	379.42	100
<i>Surrendered due to non-receipt of fund from Government of India</i>						
32	12	Forest & Environment	Directorate of Eco-tourism 2406-101-68	162.29	143.36	88
<i>Surrendered due to restriction of expenditure within actual receipt of fund</i>						
33	12	Forest & Environment	Integrated Development of Wild Life Habits 2406-02-110-13	555.00	369.46	67
<i>Surrendered due to restriction of expenditure within actual receipt of fund</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
34	12	Forest & Environment	Conservation of Natural Resources and Eco-systems 3435-03-101-12	831.33	728.34	88
<i>The provision of ₹ 728.34 lakh was surrendered due to non-receipt of fund from the Ministry, Government of India</i>						
35	12	Forest & Environment	Grants to various Boards 3435-04-800-62	160.00	80.00	50
<i>Surrendered due to 50% curtailment of revenue expenditure as per the circular of Finance Department</i>						
36	12	Forest & Environment	National Afforestation Programme (National Mission for Green India) 4406-01-101-11	302.49	210.65	70
<i>Surrendered due to restriction of expenditure within actual receipt of fund</i>						
37	13	Health and Family Welfare	STNM Hospital 2210-01-001-61	949.41	499.81	53
<i>The reason for surrender of ₹499.81 not intimated (August 2022)</i>						
38	13	Health and Family Welfare	National Health Mission including NRHC 4210-04-101-15	369.34	369.34	100
<i>Surrendered due to non-receipt of fund from Government of India</i>						
39	13	Health and Family Welfare	National Mission on Ayush including Mission on Medicinal Plants 4210-04-101-15	107.00	88.45	83
<i>Surrendered due to non-receipt of fund from Government of India</i>						
40	13	Health and Family Welfare	National Mission on Ayush including Mission on Medicinal Plants 4210-112-17	467.62	467.62	100
<i>Surrendered due to non-receipt of fund from Government of India</i>						
41	14	Home	Discretionary Grant by Minister 2013-105-61	82.50	65.03	79
<i>Surrendered due to claimed by few Minister for Discretionary Grants and cut imposed by Government</i>						
42	15	Horticulture	National Horticulture Mission 2401-119-02	3,909.00	2,869.81	73
<i>Surrendered due to non-receipt of funds from the Central Ministries</i>						
43	15	Horticulture	Floriculture 2401-119-61	86.66	86.66	100
<i>Surrendered due to non-receipt of funds from the North East Council and token provision not utilised.</i>						
44	15	Horticulture	Progeny Orchards	5.37	3.74	70
<i>Surrendered due to austerity measure and due to less claim of bills.</i>						
45	16	Commerce and Industries	Hand-made paper unit at Melli, South Sikkim (NEC) 2851-003-64	72.44	72.44	100
<i>Surrendered due to austerity measures</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
46	18	Information Technology	Information Technology Department 2852-07-800-19	1,685.73	908.51	54
<i>Surrendered due to transfer of Director and 10 nos of programmers to other Department, connectivity to the Block and Gram Panchayat Units using Airtel could not be materialised, non-availability of resource, curtailment of tour and regularisation of Centre for Research Training Informatics Staff.</i>						
47	19	Water Resources	Pradhan Mantri Krishi Sinchai Yojana-HarKhet do Pani (Central Share) 2702-01-103-62	50.00	50.00	100
<i>Surrendered was due to non-finalisation of new scheme in current financial year.</i>						
48	19	Water Resources	Original works 4702-101-60	7,057.60	7,057.60	100
49	19	Water Resources	Pradhan Mantri Krishi Sinchai Yojana-HarKhet do Pani 4702-101-62	8,829.00	8,829.00	100
<i>Surrender of entire provision ₹ 15880.60 lakh due to non-finalisation of the works under the scheme leading to non-utilisation of fund</i>						
50	20	Judiciary	Pensionary charges in respect of High Court Judges 2071-01-106	339.87	194.20	57
51	22	Land Revenue and Disaster Management	Repairs and restoration of damaged roads and bridges 2245-02-106	1,000.00	988.06	99
52	22	Land Revenue and Disaster Management	Repairs and restoration of damaged water supply, drainage and sewerage works 2245-02-109	250.00	250.00	100
<i>Surrendered was due to non-submission of bills by the implementing agencies</i>						
53	22	Land Revenue and Disaster Management	Land Bank Schemes 2506-800-60	1,500.00	1,500.00	100
<i>Surrendered of provision of ₹ 1500.00 lakh was due to austerity measure and non-receipt of fund from Government of India</i>						
54	22	Land Revenue and Disaster Management	Reconstruction of Assets Damaged by 18 <sup>th</sup> September Earthquake (SPA) 4059-80-051-75	500.00	418.43	84
<i>Surrendered was due to non-submission of bills of Works Department</i>						
55	25	Mines and Geology	Research Works 2853-02-004-61	30.00	20.00	67
<i>Surrendered of ₹20.08 was based on actual expenditure</i>						
56	25	Mines and Geology	Other Minerals Exploration 2853-02-102-62	30.00	30.00	100
<i>Surrender of entire provision of ₹30.00 lakh was due to non-submission of any project during the year 2021-22</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
57	28	Department of Personnel	Department of Personnel AR and Training 2052-090-29	2,162.42	1,443.50	67
<i>Surrendered of ₹ 1443.50 lakh was due to less tour of Officers due to COVID-19, saving in expenditure management, delay in Chief Minister's special recruitment policy which was at formulation phase as such it was not possible to utilise the total allocation during the financial year.</i>						
58	28	Department of Personnel AR and Training	Department of Personnel AR and Training 2070-003-30	61.05	30.99	51
<i>Surrendered was due to allocation of less IAS and IPS Officers to Sikkim Cadre and no training was performed by Administrative Training Institute due to COVID-19 in the financial year 2021-22</i>						
59	29	Planning and Development	Border Area Development Programmes 2575-06-101	200.01	126.90	63
<i>Surrendered due to non-receipt of full funds as provisioned in the budget</i>						
60	29	Planning and Development	Support for Statistical Strengthening (CSS) 3454-02-201-47	89.71	53.55	60
<i>Surrendered due to non-receipt of funds from Government of India and non-receipt of bills</i>						
61	30	Police	National Scheme for Modernisation of Police and other forces 2055-03-115-19	1,027.33	877.44	85
<i>Surrendered due to non-receipt of funds from Government of India and reason for ultimate savings was not intimated till August 2022</i>						
62	31	Power	Administration of Energy Conservation Act, 2001 2801-05-800-103	25.00	25.00	100
<i>Surrendered was due to non-claim of fund provided</i>						
63	33	Public Health Engineering	Water Supply Scheme for West District 4215-01-101-74	3,150.30	1,410.14	52
<i>Surrendered due to project being funded form other source, closing of scheme and non-receipt of central share form Government of India</i>						
64	33	Public Health Engineering	Drainage and Sewerage System in South District 4215-02-106-62	8,149.59	5,779.59	71
<i>Surrendered of ₹5779.59 lakh was due to fund used from other used and non-release of remaining central share fund from Government of India.</i>						
65	34	Roads and Bridges	Other Maintenance Expenditure 2059-60-053-61	4.66	4.66	100
<i>Surrendered of entire provision of ₹ 4.66 lakh due to austerity measures levied by the Finance Department</i>						
66	34	Roads and Bridges	Roads and Bridges Department 2059-60-799-35	100.00	93.74	94
<i>Surrendered due to austerity measures</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
67	34	Roads and Bridges	Construction of Steel Bridge in South Sikkim 5054-04-101-68	440.00	440.00	100
<i>Surrendered due to non-receipt of anticipated funds from Government of India</i>						
68	34	Roads and Bridges	Construction of Bridges in South Sikkim 5054-04-101-71	350.00	350.00	100
<i>Surrendered due to non-receipt of anticipated funds from Government of India</i>						
69	34	Roads and Bridges	Construction of Bridges in North Sikkim 5054-04-101-71	5,000.00	5,000.00	100
<i>Surrendered due to non-receipt of anticipated funds from Government of India</i>						
70	35	Rural Development Department	Rural Development Department 2215-01-102-36	24.92	16.26	65
<i>Surrendered due to 50 per cent cut imposed by the Government and non-receipt of bills</i>						
71	35	Rural Development Department	Swachh Bharat Mission (Gramin) (SBN) 2215-01-105-81	1,050.00	551.40	52
<i>Surrendered due to non-receipt of fund from Government of India</i>						
72	35	Rural Development Department	Pradhan Mantri Awas Yojana (PMAY) 2216-03-800-37	2,337.77	2,280.48	97
<i>Surrendered due to non-receipt of fund from Government of India</i>						
73	35	Rural Development Department	National Rural Livelihood Mission (NRLM) 2505-01-702-37	4,097.88	2,843.04	69
<i>Surrendered due to non-receipt of Central share from Government of India</i>						
74	35	Rural Development Department	Rashtriya Gram Swaraj Abhiyan (RGSA) 2515-101-34	1,081.00	596.78	55
<i>Surrendered due to non-receipt of fund from Government of India</i>						
75	35	Rural Development Department	Rural Development Department 3054-04-799-36	50.00	34.80	67
<i>Surrendered due to cut imposed by the Government</i>						
76	35	Rural Development Department	Rural Development Department 4215-01-102-36	494.94	354.94	72
<i>Surrender of ₹ 354.94 was due to non-clarity in processing of transfer entry order to receipt head of Non-lapsable Central Pool of Resources.</i>						
77	35	Rural Development Department	National Rural Drinking Water Programme (NRDWP) 4215-01-102-40	10,500.00	6,880.00	60
<i>Surrendered was attributed to central share</i>						
78	35	Rural Development Department	Community Development 4515-102	2,330.00	2,194.00	94
<i>Surrendered due to non-receipt of bill</i>						

Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
79	35	Rural Development Department	Pradhan Mantri Gram Sadak Yojana(PMGSY) 5054-04-337-35	53,208.00	40,073.00	75
<i>Surrendered due to non-receipt of fund from Government of India and requirement under state share compare to central share fund release in excess.</i>						
80	38	Social Justice and Welfare	Special Central Assistance for Scheduled Castes Component Plan 2225-01-793	800.00	482.29	60
<i>Surrendered due to funds not received from Ministry, Government of India under Special Central Assistance to Scheduled Caste Sub-Plan financial year 2021-22</i>						
81	38	Social Justice and Welfare	Special Central Assistance for Tribal Sub-Plan 2225-02-794-62	4,751.00	2,660.34	56
<i>Surrendered of Rs. 2200.00 was due to non-receipt of bills and ₹ 460.34 is because of non-receipt of fund from Ministry, Government of India.</i>						
82	38	Social Justice and Welfare	Scheme for Development of OBC and DNT and Semi Nomadic Tribes 2225-03-244-43	568.00	559.98	99
<i>Surrendered due to non-receipt of fund from Government of India</i>						
83	38	Social Justice and Welfare	Education Support 2225-03-244-61	550.00	500.00	91
<i>Surrendered due to non-receipt of fund from Government of India</i>						
84	38	Social Justice and Welfare	Scheme for Development of Scheduled Caste 2225-03-800-42	208.60	165.84	80
<i>Surrendered due to non-receipt of fund from Government of India</i>						
85	38	Social Justice and Welfare	Detention Centre 2225-03-800-53	10.00	8.24	82
<i>Surrendered due to non-receipt of bills from Rangpo, Detention Centre</i>						
86	38	Social Justice and Welfare	Integrated Child Protection Scheme(ICPS) (90:10% CSS) 2235-02-102-64	1,075.00	892.35	83
<i>Surrendered due to non-implementation of scheme due to COVID outbreak</i>						
87	38	Social Justice and Welfare	Maternity Benefit Programme 2235-02-102-65	529.45	449.45	85
<i>Surrendered due to the claims not received</i>						
88	38	Social Justice and Welfare	National Mission for Empowerment of Women including Indira Gandhi Matritav SY (CSS) 2235-02-103-53	152.01	88.07	58
<i>Surrendered of ₹ 88.07 was due to non-implementation of schemes and funds not received form Government of India</i>						
89	38	Social Justice and Welfare	Destitute Homes 2235-02-104-66	10.00	10.00	100
<i>Surrendered due to non-implementation of Scheme</i>						



Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
90	38	Social Justice and Welfare	National Action Plan for Senior Citizen 2235-02-104-68	80.00	80.00	100
<i>Surrendered due to funds not received from Government of India</i>						
91	38	Social Justice and Welfare	Prevention of Drug and Alcohol 2235-02-104-71	89.03	77.00	86
<i>Surrendered due to funds not received from Government of India</i>						
92	38	Social Justice and Welfare	Pension Schemes 2235-03-102-60	2.20	2.20	100
<i>Surrendered due to non-submission of claims</i>						
93	38	Social Justice and Welfare	Special Nutrition Programmes 2236-02-101	1,084.79	835.79	77
<i>Surrendered due to non-conduction of Programme, austerity measures and non-receipt of equal share from Government of India</i>						
94	38	Social Justice and Welfare	Construction 4225-01-800-60	640.02	368.95	58
<i>Surrendered due to non-placing of bills and non-receipt of funds from Government of India</i>						
95	38	Social Justice and Welfare	Umbrella Scheme for Education of ST Student 4225-02-800-51	231.32	231.32	100
<i>Surrendered due to funds not received from Government of India</i>						
96	38	Social Justice and Welfare	Schemes for Development of OBC and Denotified Tribes (DNT) and Semi Nomadic Tribes 4225-03-800-43	685.30	461.79	67
<i>Surrendered of ₹ 157.75 lakh was due to transfer of provision of unspent balance under construction of Lepcha Primitive Tribal Girls Hostel Lingdong and ₹ 304.04 lakh was due to non-submission of bills and non-receipt of funds from Ministry, Government of India.</i>						
97	39	Sports and Youth Affairs	Development Activities 2204-104-65	80.00	45.61	57
**						
98	39	Sports and Youth Affairs	Sports Hostel, Namchi 2204-104-66	53.00	39.30	74
<i>Surrendered of ₹ 39.30 was due to (i) cut imposed by the Government (ii) non-payment of stipend due to COVID-19, transfer and voluntary retirement, non-claiming of TA Bills, appointment of Office Assistant and payment of DA Arrear</i>						
99	39	Sports and Youth Affairs	Soreng Girls Sports Academy 2204-104-67	50.00	30.23	60
<i>Surrendered was due to cut imposed by the Government</i>						
100	41	Urban Development	Other Maintenance Expenditure 2059-053-61	7.96	5.39	68
<i>Surrendered due to austerity measure imposed by the Government</i>						
101	41	Urban Development	Other expenditure 1014216-02-800	1.00	1.00	100
<i>Entire provision was surrendered due to non-submission of bills</i>						



Sl. No.	Grant No.	Name of Grant	Name of the scheme	Original Provision	Amount of Surrender	% of Surrender
102	41	Urban Development	Schemes funded by NABARD 4217-03-051-72	530.00	271.09	51
<i>Surrendered was due to non-submission of bills</i>						
103	41	Urban Development	Smart Cities 4217-03-051-73	14,449.99	14,449.97	100
<i>Surrendered due to non-receipt of funds from the Ministry</i>						
104	41	Urban Development	Construction of Parking Place at Namthang 4217-03-051-73	1,258.70	659.76	52
<i>Surrendered due to non-submission of bills</i>						
105	43	Panchayat Raj Institutions	State Level Capacity Building Fund recommended under 5 <sup>th</sup> State Finance Commission 3604-200-83	287.54	287.54	100
<i>Surrendered was due to the resource under the head was not released and austerity measures</i>						
106	46	Municipal Affairs	State Level Capacity Building Fund recommended under 5 <sup>th</sup> State Finance Commission 3604-200-89	191.70	159.70	83
<i>Surrendered were not intimated without any specific reasons</i>						
107	47	Skill Development	Skill Development Mission 2070-003-29	1,969.31	1,728.97	85
<i>Surrendered due to non-receipt of fund from the Ministry, Government of India</i>						
108	47	Skill Development	Directorate of Craftsmanship Training and Employment 2070-003-48	13.20	7.70	58
<i>Surrendered was due to austerity measures adopted by the Government</i>						
109	47	Skill Development	Construction of ITI at Chambung, West Sikkim 4059-01-051-70	623.81	341.62	55
<i>Surrendered due to non-receipt of fund from Government of India</i>						
<b>Total</b>				<b>2,01,474.21</b>	<b>1,60,194.61</b>	
				<b>2014.74</b>	<b>1601.94</b>	

**Appendix 3.6**

**Details of surrender of funds in excess of ₹ one crore at the end of March 2022**

(Reference: Paragraph 3.3.3.3)

(₹ in crore)

Grant No.	Original	Supplementary	Total Provision	Actual Expenditure	Saving/ Excess	Surrendered
<b>REVENUE</b>						
1	211.83	0	211.83	116.10	95.73	95.70
2	110.66	6.27	116.93	101.92	15.01	14.77
3	39.40	0.21	39.61	37.75	1.86	1.70
4	18.09	0.17	18.26	16.84	1.42	1.42
7	1,319.54	31.66	1,351.20	1,248.17	103.03	100.00
9	13.19	0.2	13.21	11.47	1.74	1.73
10	1,238.30	0.48	1,238.78	1,063.93	174.86	173.62
11	26.69	0.38	27.07	25.50	1.57	1.48
12	269.43	0	269.43	156.18	113.25	44.02
13	554.29	35.72	590.01	582.93	7.07	8.67
14	73.66	3.58	77.24	68.90	8.34	2.22
15	106.91	0	106.91	77.20	29.71	29.70
16	54.43	2.72	57.15	53.34	3.80	3.74
17	15.58	0.30	15.58	14.28	1.60	1.46
18	16.86	0.8	16.94	7.86	9.09	9.09
19	58.92	0	58.92	53.38	5.54	5.51
20	40.26	0	40.26	27.41	12.85	12.84
22	266.42	0.41	266.83	117.81	149.02	70.23
24	26.19	0	26.19	24.95	1.23	1.20
25	7.40	0	7.40	6.25	1.16	0.50
26	15.84	1.01	16.85	14.89	1.97	1.94
28	27.81	0.60	28.41	13.36	15.05	14.92
29	19.25	0.75	20.00	16.35	3.64	3.32
30	513.79	0	513.79	496.89	16.90	14.81
31	295.16	0	295.16	287.56	7.59	7.50
33	44.31	1.46	45.77	44.54	1.23	1.18
34	254.55	0.16	254.71	223.85	30.86	19.12
35	369.66	2.62	372.28	317.91	54.37	53.95
36	19.46	0.2	19.48	18.25	1.23	1.15
37	73.52	0	73.52	71.66	1.87	1.86
38	328.40	1.11	329.51	257.97	71.54	69.05
39	21.13	0.60	21.19	19.30	1.90	1.89
40	113.07	80.00	193.07	170.32	22.74	1.95
41	55.52	17.99	73.51	65.80	7.71	7.65
43	139.77	0.10	139.79	131.16	8.63	8.61
46	28.28	0	28.28	26.68	1.60	1.60
47	30.63	0.60	31.23	12.57	18.66	18.63
<b>TOTAL</b>	<b>6,818.2</b>	<b>190.1</b>	<b>7,006.3</b>	<b>6,001.23</b>	<b>1,005.37</b>	<b>808.73</b>
<b>CAPITAL</b>						
7	183.36	40.00	223.36	128.88	94.49	53.93
11	10.80	0	10.80	4.19	6.62	6.62
12	3.02	0.10	3.13	1.01	2.12	2.11
13	57.03	0.83	57.85	40.75	17.10	16.25
14	21.06	0	21.06	14.27	6.79	6.79
19	172.15	16.00	188.15	27.77	160.38	160.15
22	9.00	9.00	4.81	4.81	4.19	4.19
31	28.68	76.34	105.02	102.64	2.38	2.37
33	148.02	11.10	159.12	63.93	95.19	91.19
34	283.62	56.72	340.34	202.29	138.05	76.37
35	684.75	10.00	694.75	198.19	496.57	496.56
38	27.62	5.62	33.24	22.42	10.82	10.78
40	113.07	80.00	193.07	170.32	22.74	1.95
41	195.25	5.40	200.66	44.52	156.14	156.14
47	18.62	0	18.62	12.32	6.29	6.29
<b>TOTAL</b>	<b>1,956.05</b>	<b>311.11</b>	<b>2,253.98</b>	<b>1,038.31</b>	<b>1,219.87</b>	<b>1,091.69</b>

**Appendix - 3.7**  
**Statement showing details of incomplete projects more than ten crores**  
*(Reference: Paragraph 3.4.2)*

(₹ in crore)

Sl. No.	Name of the project/works (having estimated cost of ₹ 10 crore or more)	Target of Completion	Estimated cost of work	Progressive expenditure at the end of year 2020-21	Pending payments	Physical progress as on 31 March 2021 (in per cent)
<b>A</b>	<b>Police Headquarters</b>					
	Construction of 2 <sup>nd</sup> &3 <sup>rd</sup> IRBnHQ at Mangley	31.03.2021	15.23	14.35	0.88	96
<b>B</b>	<b>Building and Housing</b>					
	Construction of Community Centre at Jorethang, South Sikkim	2014	10.93	10.00	0.94	98
	Construction of Ethnic Cultural Centre, Buriakhop, West Sikkim (Phase -I)	2020	100.00	12.00	88.00	12
	Construction of Gyan Mandir State Library, Gangtok (Phase-I)	2021	199.96	76.16	123.80	38
	Construction of Folk History Centre at Assam Lingzey, Gaucharan (Phase-I)	2018	110.00	14.00	96.00	15
	Underground Parking Space at Namchi (State Share) NESIDS = 1477.00 lakh. * State = 4052.79 lakh. (Total – 5529.79 lakh *(Tender premium + Revised cost of NESIDS work)	2022	55.30	30.10	25.20	20
	Construction of Stairway to Heaven (Allocation transferred from Culture Department w.e.f. 2021-22)	2020	22.03	10.78	11.25	30
	Construction of Schedule Cast Bhawan at Development Area, Gangtok (Allocation transferred from Social Justice w.e.f 2020-21)	2020	10.22	5.21	5.00	80
<b>C</b>	<b>Sports and Youth Affairs</b>					
	Upgradation of Kyongsa playground upto international track and field	July 2022	27.98	13.77	14.21	85
<b>D</b>	<b>Education Department</b>					
	Construction of Model School at Assam Lingzey, East	31.08.2021	11.88	9.06	2.82	94
	Establishment of Polytechnic College at Mangshila, North	30.06.2018	12.30	9.12	3.18	78

Sl. No.	Name of the project/works (having estimated cost of ₹ 10 crore or more)	Target of Completion	Estimated cost of work	Progressive expenditure at the end of year 2020-21	Pending payments	Physical progress as on 31 March 2021 (in per cent)
	Establishment of Polytechnic College at Yangyang	24.10.2011	12.30	7.03	5.27	86
	M NEC Construction of Science Block at Government College, Kamrang	31.07.2022	11.30	8.17	3.14	8
<b>E</b>	<b>Public Health Engineering Department</b>					
	Providing water supply scheme to Central University of Sikkim located at Yangang from BurphongKhola source in South Sikkim (NLCPR)	30.9.2022	46.23	11.44	46.17	98
	<b>TOTAL</b>		<b>645.66</b>	<b>231.19</b>	<b>425.86</b>	

**Appendix 4.1**  
**Statement showing amount lying in Separate Bank Account as on**  
**31 March 2022**

(Reference: Paragraph 4.1.3)

(₹ in crore)

Sl. No.	Name of the Department	GoI fund	State fund	Total amount
1.	Horticulture	14.46	0.00	14.46
2.	Tourism	50.22	0.00	50.22
3.	Building Housing	1.93	0.00	1.93
4.	Information and broadcasting	0.00	0.17	0.17
5.	Police	2.77	0.00	2.77
6.	Election	0.27	0.00	0.27
7.	Legislative Secretariat	0.06	0.00	0.06
8.	Home	0.10	0.00	0.10
9.	Statistics	0.06	0.00	0.06
10.	Co-operation	7.90	0.02	7.92
11.	Motor vehicle	0.16	0.00	0.16
12.	Mines	0.05	0.00	0.05
13.	Food and civil supply	6.85	0.00	6.85
14.	Commerce and Industry	0.02	0.00	0.02
15.	Ecclesiastical	0.00	0.84	0.84
16.	Education	6.53	2.89	9.42
17.	Planning and Development	0.45	0.00	0.45
18.	Roads and Bridges	52.11	13.81	65.92
19.	Sports and Youth Affairs	4.79	0.07	4.86
20.	Animal husbandry	16.05	1.75	17.80
21.	Water Resources	8.87	0.00	8.87
	<b>Total</b>	<b>173.65</b>	<b>19.55</b>	<b>193.20</b>

**Appendix 4.2**

**Statement showing funds transferred directly to implementing agencies in the State under the Schemes/Programmes outside the State Budget during 2021-22**

(Reference: Paragraph 4.3)

(₹ in crore)

<b>Centrally Sponsored Scheme</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Amount</b>
Conservation of Aquatic Eco Systems	State Environment Agency	0.01
Development Programme	Sikkim Livestock Development Board	2.52
	Sikkim Cooperative Milk Producers Union Ltd.	6.37
Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	SWSM Sikkim, Gangtok	163.59
Incentivisation of Panchayat	Rhenock GPU	0.05
	SinghikSentam GPU	0.10
	Tingovong GPU	0.05
	Budangkamarey GPU	0.08
	Lungchokkamarey GPU	0.08
	EDZP Sikkim	0.50
National Rural Health Mission	State Health Society Sikkim.	9.83
National Action Plan for Drug Demand Reduction	Association for Social Health in India	0.23
	Sajeevani Rehab Society	0.22
Organic Value Chain Development for North East Region	Sikkim Organic Mission	7.96
RashtriyaPashudhan Vikas Yojana	Sikkim Livestock Development Board	0.17
Mahatma Gandhi National Rural Guarantee Program	State Rural Employment Guarantee Agency	74.63
Samarthya (BBBP Crèche PMMVY Gender Budget Research Sikkim)	District Collector, BBBP, North Sikkim	0.22
Sambal (One Stop Centre Mahila Police Volunteer Women Helpline)	DC, OSC	0.15
	District Collector, OSC	0.36
	OSC South Sikkim	0.15
	Social Justice Empowerment and Welfare	0.72
India Covid-19 Emergency Response and Health Systems Preparedness	State Health Society Sikkim.	31.22
	<b>Total</b>	<b>299.21</b>
<b>Central Sector Scheme</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Amount</b>
Electronic Governance	Centre for Research & Training in Informatics	1.73
	Human Development Foundation of Sikkim, GRBA Road Chongey Tar, Gangtok, East Sikkim (HUMANSIKKIM)	0.27
	Eklavya Model Residential School Swayem North Sikkim	0.12
e-Courts Phase II	Registrar General, High Court of Sikkim	0.77
Environmental Information Systems	State Environment Agency	1.81
	Sikkim State Council of Science & Technology	1.09
India Covid-19 Emergency Response and Health Systems Preparedness	State Health Society Sikkim.	0.30
Pradhan Mantri Kisan Samman Nidhi	Department of Food Security and Agriculture Development Sikkim	6.79
Integrated Development of Tourist Circuits Around Specific Themes (Swadesh Darshan)	Sikkim Tourism Development Corporation Ltd.	8.93
Member of Parliament Local Area Development Scheme (MPLAD)	District Collector East District	2.00
Marketing Support and Services	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	0.03
National AIDS and STD Control	Sikkim State AIDS Control Society	8.74

<b>Centrally Sponsored Scheme</b>		
<b>Government of India Scheme</b>	<b>Implementing Agency</b>	<b>Amount</b>
Programme		
National Handloom Development Programme	Sikkim Handloom & Handicrafts Development Corporation Ltd. (SHHDC).	0.60
National Service Scheme	Sikkim State NSS Cell	1.14
Khelo India	Khelo India SYDB Sports and Youth Affairs	5.47
Top Class Education for SCs	National Institute of Technology, Sikkim	0.04
Schemes of North East Council - Special Development Projects	Sikkim Industrial Development and Investment Corporation Ltd. (SIDICO)	0.35
	Sikkim State Council of Science and Technology	0.83
Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive	Sikkim Tourism Development Corporation Ltd.	9.00
Environmental Education, Awareness and Training	State Environment Agency	0.66
ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	State Institute of Rural Development	1.00
Designing Innovative Solutions for Holistic Access to Justice in India	Sikkim State Commission for Women	0.19
Livestock Health and Disease Control	Sikkim Livestock Development Board	1.84
Solar Power-Off Grid	Sikkim Renewable Energy Development Agency	0.03
Official Development Assistance for Sustainable Development Goals	SPV - Inspirational, West Sikkim	0.01
Land Records Modernisation Programme	Sikkim Geo-Tech Society	7.87
Domestic Promotion and Publicity including Market Development Assistance	Tourism and Civil Aviation Department, Sikkim	0.50
Management Support to Rural Development Programmes and Strengthening of District Planning Process	State Institute of Rural Development, Sikkim	4.99
Schemes for differently Abled Persons	Unique Disability Identity	0.09
<b>Total</b>		<b>27.01</b>
<b>Grant Total</b>		<b>326.22</b>

**Appendix 4.3**  
**Statement Showing Department-wise Outstanding Utilisation Certificates**  
**upto 31 March 2022**

(Reference: Paragraph 4.5.1)

Department	Year of Grant	No.	Amount in ₹
Agriculture	2002-2003	9	90,000
	2007-2008	1	5,50,000
	2008-2009	1	12,250
Animal Husbandry and Veterinary Services	2007-2008	3	2,57,000
	2008-2009	17	3,64,000
	2009-2010	5	2,18,000
Co-operation	2018-2019	13	1,00,00,000
Culture	2014-2015	3	80,000
	2015-2016	28	8,85,000
	2016-2017	53	71,30,000
	2017-2018	33	38,10,000
	2018-2019	10	72,10,000
	2019-2020	14	2,09,98,000
	2020-2021	7	1,09,99,000
Ecclesiastical	2010-2011	1	18,000
	2011-2012	1	18,000
	2012-2013	2	2,06,68,000
	2013-2014	1	18,000
	2014-2015	1	18,000
	2015-2016	1	18,000
	2017-2018	32	17,17,25,951
	2018-2019	59	19,53,04,250
	2019-2020	12	10,60,85,500
	2020-2021	12	2,10,55,000
Education	2004-2005	5	54,228
	2014-2015	2	5,50,000
	2019-2020	1	35,00,000
	2020-2021	1	1,51,19,000
Forest and Environment	2007-2008	2	8,50,000
	2008-2009	2	70,000
	2009-2010	1	25,000
	2019-2020	1	50,00,000
	2020-2021	1	1,14,40,000
Health and Family Welfare	2013-2014	1	3,25,00,000
	2016-2017	2	3,00,00,000
	2017-2018	10	11,04,00,000
	2018-2019	9	5,29,00,000
	2019-2020	4	5,00,00,000
	2020-2021	10	17,44,00,000
Home	2015-2016	2	30,00,000
	2016-2017	1	1,20,00,000
	2017-2018	3	2,88,00,000
	2018-2019	6	3,03,36,000
	2019-2020	4	3,42,83,000
	2020-2021	3	3,32,78,000



Department	Year of Grant	No.	Amount in ₹
Horticulture	2017-2018	1	50,00,000
	2018-2019	1	50,00,000
	2019-2020	1	30,00,000
	2020-2021	2	50,00,000
Commerce and Industries	2002-2003	1	3,00,000
	2007-2008	2	22,69,555
	2008-2009	1	23,76,221
	2009-2010	6	21,25,000
	2012-2013	4	2,31,52,700
	2018-2019	1	5,00,000
	2019-2020	5	3,00,80,000
2020-2021	6	3,70,33,000	
Information and Public Relation	2002-2003	4	2,50,000
Information Technology	2007-2008	1	1,08,750
	2015-2016	1	5,711
	2016-2017	1	5,00,000
	2018-2019	15	59,40,667
	2019-2020	13	25,01,688
	2020-2021	12	22,95,084
Labour	2007-2008	1	94,230
	2008-2009	3	2,33,685
	2009-2010	5	1,16,000
Motor Vehicles	2018-2019	4	3,27,300
	2019-2020	3	9,97,791
	2020-2021	7	13,82,080
Parliamentary Affairs	2019-2020	184	1,81,79,273
	2020-2021	158	1,92,08,596
Power	2008-2009	8	1,60,00,000
	2016-2017	3	2,40,00,000
	2017-2018	2	3,17,00,000
	2018-2019	2	3,48,38,000
	2019-2020	5	5,16,13,000
	2020-2021	1	1,94,08,000
Rural Development	2004-2005	3	40,00,000
	2005-2006	4	60,00,000
	2006-2007	4	60,00,000
	2007-2008	16	1,67,60,000
	2008-2009	16	2,22,15,000
	2009-2010	24	1,95,70,999
	2015-2016	2	91,72,000
	2016-2017	4	4,80,24,000
	2017-2018	3	5,06,47,000
	2018-2019	5	5,04,87,000
	2019-2020	10	7,42,64,000
	2020-2021	8	7,55,81,000
Science and Technology	2002-2003	4	65,00,000
	2003-2004	3	70,00,000
	2008-2009	1	19,45,000

Department	Year of Grant	No.	Amount in ₹
	2010-2011	1	1,71,590
	2011-2012	1	15,00,000
Social Justice and Welfare	2004-2005	40	46,84,110
	2005-2006	27	37,99,835
	2006-2007	15	15,45,307
	2007-2008	69	2,44,91,792
	2008-2009	54	1,57,79,130
	2009-2010	41	2,15,76,223
	2010-2011	20	35,73,985
	2011-2012	25	1,04,06,849
	2012-2013	16	1,31,03,637
	2013-2014	15	40,57,430
	2014-2015	9	22,44,859
	2015-2016	2	20,31,703
	2017-2018	1	18,00,000
	2018-2019	1	50,00,000
	2020-2021	1	41,00,000
Sports and Youth Affairs	2002-2003	41	22,80,359
	2003-2004	32	56,60,438
	2004-2005	7	5,00,000
	2005-2006	7	14,74,952
	2006-2007	2	4,50,000
	2008-2009	5	18,90,000
	2009-2010	10	13,81,000
	2011-2012	1	24,00,000
	2018-2019	2	12,50,000
	2019-2020	6	2,65,000
2020-2021	3	71,42,200	
Tourism and Civil Aviation	2002-2003	4	9,04,000
	2003-2004	11	7,57,425
Panchayat Raj Institutions	2010-2011	8	10,00,000
	2015-2016	1	33,00,000
<b>Total</b>		<b>1441</b>	<b>2,10,02,61,333</b>

**Appendix 4.4**  
**Statement Showing Oldest Unadjusted AC bills for the Years upto 2021-22**  
*(Reference: Paragraph 4.6)*

Sl. No.	Name of the Department	Year Involved	Nos of Unadjusted AC Bills	Amount in ₹
1	Culture	2001-2002	1	1,70,000
2	Finance	2001-2002	2	29,172
3	Health and Family Welfare	2001-2002	1	11,395
4	Home	2001-2002	5	4,27,053
5	Horticulture	2001-2002	18	5,56,748
6	Commerce and Industries	2001-2002	1	7,000
7	Information and Public Relation	2001-2002	1	8,018
8	Labour	2001-2002	7	1,10,624
9	Mines and Geology	2001-2002	1	2,428
10	Planning and Development	2001-2002	3	93,017
11	Police	2001-2002	1	2,021
12	Roads & Bridges	2001-2002	2	11,460
13	Science and Technology	2001-2002	2	30,663
14	Sports and Youth Affairs	2001-2002	8	2,50,327
15	Tourism and Civil Aviation	2001-2002	2	95,540
16	Public Service Commission	2001-2002	1	10,260
<b>Total</b>			<b>56</b>	<b>18,15,726</b>

**Appendix 4.5**  
**Statement Showing Department-wise Pendency of AC bills for the Years upto**  
**2021-22**

(Reference: Paragraph 4.6)

(in ₹)

Sl. No.	Department	Year	Nos.	Amount
1	Agriculture	2008-2009	1	4,78,000
		2010-2011	2	7,14,398
		2013-2014	2	38,169
		2014-2015	3	62,79,935
		2016-2017	2	20,16,000
		2017-2018	6	93,255
		2018-2019	3	2,48,390
		2019-2020	8	54,82,194
		2020-2021	3	55,14,631
2	Animal Husbandry and Veterinary Services	2004-2005	1	34,316
		2007-2008	1	3,00,000
		2012-2013	1	30,00,000
		2017-2018	1	3,40,920
		2018-2019	1	6,00,000
		2019-2020	3	7,15,214
		2020-2021	1	10,67,000
		2021-2022	11	94,17,970
3	Buildings and Housing	2004-2005	1	15,926
		2006-2007	5	4,91,469
		2007-2008	8	1,31,492
		2008-2009	5	2,19,185
		2009-2010	2	29,665
		2010-2011	2	37,639
		2011-2012	4	66,449
		2012-2013	4	65,401
		2013-2014	2	46,088
		2015-2016	1	7,391
		2016-2017	4	93,760
		2017-2018	1	21,049
		2018-2019	2	39,964
		2019-2020	3	48,051
2020-2021	5	1,16,083		
4	Co-operation	2014-2015	1	4,682
		2017-2018	2	9,09,400
		2019-2020	2	40,169
		2020-2021	1	5,97,300
5	Culture	2001-2002	1	1,70,000
		2016-2017	1	9,00,000
		2017-2018	3	45,196
		2018-2019	2	11,59,319
		2019-2020	4	1,33,376
		2020-2021	1	46,01,504
6	Ecclesiastical	2017-2018	1	32,00,000
		2018-2019	2	6,280
		2019-2020	4	21,93,676
		2020-2021	3	50,46,536
		2021-2022	2	85,150

Sl. No.	Department	Year	Nos.	Amount
7	Education	2003-2004	1	15,674
		2005-2006	2	15,567
		2006-2007	1	10,959
		2010-2011	3	95,784
		2011-2012	3	3,02,604
		2012-2013	4	61,644
		2013-2014	3	52,193
		2014-2015	4	2,37,665
		2015-2016	2	46,700
		2016-2017	3	49,978
		2017-2018	2	14,239
		2018-2019	5	8,50,512
		2019-2020	1	22,349
		2020-2021	11	60,66,158
2021-2022	10	4,33,18,102		
8	Election	2013-2014	1	60,000
		2015-2016	1	8,15,000
		2016-2017	4	14,48,000
		2017-2018	2	5,46,475
		2018-2019	8	29,79,893
		2019-2020	3	4,52,192
		2020-2021	1	7,163
		2021-2022	3	5,42,100
9	Excise	2019-2020	1	31,933
		2020-2021	3	6,78,155
		2021-2022	7	1,37,760
10	Finance	2001-2002	2	29,172
		2002-2003	7	1,57,713
		2003-2004	8	1,93,143
		2004-2005	8	3,07,184
		2005-2006	2	28,422
		2006-2007	2	22,110
		2007-2008	7	72,697
		2008-2009	7	4,06,095
		2009-2010	2	35,000
		2010-2011	2	56,000
		2011-2012	4	28,000
		2013-2014	1	10,000
		2015-2016	2	58,042
		2016-2017	3	72,825
		2017-2018	10	3,38,368
		2018-2019	8	2,51,017
		2019-2020	6	2,12,886
		2020-2021	8	1,87,943
		2021-2022	6	5,20,995
11	Food and Civil Supplies	2017-2018	1	12,87,380
		2021-2022	10	2,15,020
12	Forest and Environment	2014-2015	1	7,802
		2015-2016	1	14,582
		2016-2017	1	8,655
		2017-2018	2	19,680
		2018-2019	3	1,70,256
		2019-2020	4	68,510
		2020-2021	6	5,15,993
2021-2022	3	57,03,461		

Sl. No.	Department	Year	Nos.	Amount
13	Health and Family Welfare	2001-2002	1	11,395
		2002-2003	1	59,272
		2004-2005	10	2,65,186
		2005-2006	3	1,33,668
		2006-2007	1	10,000
		2007-2008	3	1,45,494
		2009-2010	1	6,628
		2010-2011	7	3,32,825
		2011-2012	2	36,512
		2012-2013	30	6,05,847
		2013-2014	16	6,07,021
		2014-2015	2	1,32,294
		2015-2016	5	6,80,000
		2016-2017	2	8,76,000
		2017-2018	2	3,92,19,750
		2018-2019	8	67,52,640
		2019-2020	1	6,09,000
		2020-2021	2	2,96,400
		2021-2022	8	11,01,602
14	Home	2001-2002	5	4,27,053
		2002-2003	13	2,27,859
		2003-2004	24	6,01,264
		2004-2005	24	86,14,268
		2005-2006	21	7,60,244
		2006-2007	44	36,92,232
		2007-2008	38	29,64,021
		2008-2009	23	46,18,845
		2009-2010	24	4,48,734
		2010-2011	5	2,09,272
		2011-2012	16	5,46,374
		2012-2013	4	2,33,652
		2013-2014	9	7,24,391
		2014-2015	2	73,760
		2015-2016	6	12,89,479
		2016-2017	2	37,673
		2017-2018	10	24,76,938
		2018-2019	6	2,21,176
		2019-2020	6	1,08,239
2020-2021	4	1,66,746		
2021-2022	6	7,06,638		
15	Horticulture	2001-2002	18	5,56,748
		2002-2003	45	99,26,827
		2003-2004	45	67,22,030
		2011-2012	2	25,55,525
		2012-2013	1	17,350
		2014-2015	1	3,21,21,000
		2015-2016	1	13,298
		2016-2017	1	13,298
		2017-2018	8	4,61,340
		2018-2019	8	1,39,963
		2019-2020	6	1,49,995
		2021-2022	1	23,850

Sl. No.	Department	Year	Nos.	Amount
16	Commerce and Industries	2001-2002	1	7,000
		2003-2004	2	49,449
		2011-2012	1	5,300
		2020-2021	1	1,00,000
		2021-2022	2	2,12,416
17	Information and Public Relation	2001-2002	1	8,018
		2002-2003	2	28,700
		2003-2004	6	12,38,702
		2005-2006	1	13,650
		2018-2019	2	21,200
		2019-2020	2	27,136
		2020-2021	3	90,13,568
		2021-2022	3	2,14,909
18	Information Technology	2002-2003	1	7,445
		2004-2005	3	20,707
		2006-2007	3	45,907
		2007-2008	1	16,250
		2008-2009	1	21,240
		2009-2010	2	7,93,463
		2011-2012	2	29,266
		2012-2013	2	11,17,081
		2013-2014	3	5,00,384
		2019-2020	2	1,30,158
		2020-2021	1	12,22,197
		2021-2022	2	31,668
19	Water Resources	2007-2008	1	13,542
		2013-2014	1	17,882
		2014-2015	1	16,764
		2015-2016	1	13,000
		2016-2017	1	2,370
		2017-2018	2	47,345
		2018-2019	4	61,006
		2019-2020	2	24,279
		2020-2021	2	40,462
		2021-2022	1	19,447
20	Judiciary	2004-2005	2	36,145
		2005-2006	3	74,715
		2006-2007	8	5,77,177
		2007-2008	2	69,219
		2008-2009	6	5,45,495
		2009-2010	2	28,948
		2010-2011	5	65,656
		2011-2012	1	11,861
		2012-2013	2	24,773
		2013-2014	6	1,00,736
		2014-2015	1	26,900
		2015-2016	1	13,905
		2016-2017	5	11,73,495
		2017-2018	1	26,448
		2018-2019	2	54,180
		2019-2020	7	8,76,540
		2020-2021	14	5,22,515
2021-2022	13	9,50,726		

Sl. No.	Department	Year	Nos.	Amount
21	Labour	2001-2002	7	1,10,624
		2002-2003	11	9,03,709
		2003-2004	10	1,37,333
		2009-2010	2	93,387
		2010-2011	1	12,000
		2011-2012	3	70,686
		2013-2014	3	39,500
		2015-2016	1	13,298
		2019-2020	1	10,783
		2020-2021	1	57,682
22	Land Revenue and Disaster Management	2002-2003	1	54,669
		2013-2014	3	45,664
		2014-2015	4	93,730
		2015-2016	4	57,825
		2016-2017	10	1,37,372
		2017-2018	5	1,27,006
		2018-2019	14	2,37,180
		2019-2020	19	3,09,625
		2020-2021	17	3,69,099
2021-2022	11	2,52,343		
23	Law	2004-2005	1	8,061
		2005-2006	1	5,000
		2009-2010	1	9,870
		2010-2011	1	5,000
		2014-2015	2	70,503
24	Legislature	2004-2005	2	34,940
		2005-2006	2	39,760
		2006-2007	3	1,40,005
		2007-2008	2	31,380
		2008-2009	5	1,43,394
		2009-2010	2	63,921
		2010-2011	1	3,50,000
		2011-2012	1	10,000
		2012-2013	2	3,77,000
		2014-2015	3	5,16,756
		2015-2016	2	1,06,000
25	Mines and Geology	2001-2002	1	2,428
		2002-2003	3	1,55,304
		2003-2004	1	1,72,935
		2017-2018	1	9,00,000
		2019-2020	1	1,73,194
		2020-2021	1	1,71,000
26	Motor Vehicles	2017-2018	2	20,757
		2018-2019	1	10,188
		2019-2020	5	4,41,106
		2020-2021	3	7,81,904
		2021-2022	6	1,70,387
27	Parliamentary Affairs	2004-2005	1	13,942
		2005-2006	1	9,450
		2006-2007	1	1,845
		2007-2008	1	13,875
		2010-2011	1	14,720
		2012-2013	1	14,826



Sl. No.	Department	Year	Nos.	Amount
		2014-2015	1	59,163
		2017-2018	1	9,012
		2018-2019	2	22,116
28	Department of Personnel	2004-2005	9	1,20,481
		2005-2006	9	3,50,866
		2006-2007	9	1,65,65,573
		2007-2008	6	11,26,602
		2008-2009	3	34,000
		2009-2010	12	59,14,007
		2010-2011	2	36,942
		2011-2012	3	34,451
		2012-2013	5	3,44,561
		2013-2014	2	30,76,707
29	Planning and Development	2015-2016	1	10,000
		2016-2017	1	15,000
		2001-2002	3	93,017
		2002-2003	5	1,39,764
		2003-2004	6	2,38,181
		2004-2005	7	1,58,453
		2005-2006	7	34,13,075
		2006-2007	7	14,72,810
		2007-2008	4	4,79,123
		2008-2009	4	61,240
		2009-2010	7	32,67,212
		2010-2011	4	6,51,828
		2011-2012	2	1,17,542
		2012-2013	2	5,08,400
		2013-2014	3	13,568
		2014-2015	2	13,200
		2015-2016	5	1,26,63,130
30	Police	2016-2017	1	5,000
		2017-2018	3	20,850
		2018-2019	2	73,630
		2019-2020	1	18,467
		2020-2021	3	1,55,460
		2021-2022	7	2,73,988
		2001-2002	1	2,021
		2002-2003	2	45,146
		2003-2004	9	10,03,749
		2008-2009	4	80,054
		2009-2010	4	48,494
		2010-2011	5	20,771
		2011-2012	8	29,56,110
		2012-2013	12	4,30,965
		2013-2014	3	9,395
		2014-2015	3	95,196
		2015-2016	8	2,07,359
2016-2017	15	3,13,918		
2017-2018	9	1,02,037		
2018-2019	30	3,73,874		
2019-2020	43	7,14,839		
2020-2021	39	51,28,034		
2021-2022	48	11,87,129		

Sl. No.	Department	Year	Nos.	Amount
31	Power	2016-2017	2	4,86,125
		2018-2019	1	6,00,000
		2020-2021	1	8,65,450
		2021-2022	5	6,01,700
32	Printing and Stationary	2019-2020	1	3,979
		2021-2022	3	33,739
33	Public Health Engineering	2004-2005	14	13,97,325
		2005-2006	2	25,448
		2006-2007	5	61,678
		2007-2008	2	27,084
		2008-2009	4	2,41,341
		2009-2010	3	36,067
		2013-2014	2	30,550
		2015-2016	2	26,198
		2016-2017	9	1,52,136
		2017-2018	9	1,80,164
		2018-2019	5	1,34,814
		2019-2020	2	51,968
		2020-2021	2	42,368
34	Roads & Bridges	2001-2002	2	11,460
		2002-2003	6	3,63,180
		2003-2004	7	6,27,549
		2005-2006	2	15,378
		2006-2007	1	7,700
		2007-2008	2	24,590
		2008-2009	2	22,173
		2009-2010	1	10,500
		2010-2011	1	12,352
		2012-2013	5	81,895
		2013-2014	3	1,47,837
		2014-2015	1	31,229
		2015-2016	1	18,042
		2017-2018	2	59,700
		2020-2021	1	13,568
2021-2022	3	9,33,075		
35	Rural Development	2002-2003	1	10,145
		2003-2004	3	25,287
		2005-2006	7	86,687
		2006-2007	2	18,867
		2007-2008	20	4,92,898
		2008-2009	13	1,61,223
		2009-2010	13	2,11,186
		2010-2011	9	1,44,348
		2011-2012	6	1,14,353
		2012-2013	7	1,53,940
		2013-2014	7	1,23,923
		2014-2015	4	68,259
		2015-2016	3	74,220
		2016-2017	12	2,47,982
		2017-2018	18	4,59,035
		2018-2019	22	6,10,96,040
		2019-2020	7	92,829
2020-2021	18	2,84,307		
2021-2022	30	9,13,413		

Sl. No.	Department	Year	Nos.	Amount
36	Science and Technology	2001-2002	2	30,663
		2002-2003	9	3,70,351
		2003-2004	16	1,66,456
		2004-2005	4	47,032
		2005-2006	2	89,500
		2006-2007	1	22,000
		2021-2022	2	36,586
37	Transport	2002-2003	2	2,560
		2003-2004	1	2,628
38	Social Justice and Welfare	2004-2005	18	12,39,770
		2005-2006	11	5,43,063
		2006-2007	6	95,646
		2007-2008	5	2,53,701
		2008-2009	14	16,97,408
		2009-2010	12	75,54,726
		2010-2011	3	47,728
		2011-2012	10	2,01,878
		2012-2013	6	63,172
		2013-2014	7	15,61,963
		2014-2015	12	17,23,988
		2015-2016	8	2,47,718
		2016-2017	10	66,28,247
		2017-2018	8	74,57,606
		2018-2019	18	1,11,59,683
2019-2020	12	1,15,52,460		
2020-2021	16	61,85,930		
2021-2022	18	96,11,347		
39	Sports and Youth Affairs	2001-2002	8	2,50,327
		2002-2003	19	3,33,365
		2003-2004	43	15,03,100
		2004-2005	1	1,97,500
		2005-2006	2	18,530
		2006-2007	1	1,24,562
		2008-2009	4	32,864
		2009-2010	3	1,29,124
		2010-2011	2	3,23,115
		2011-2012	4	54,30,329
		2012-2013	1	1,40,314
		2014-2015	1	1,00,000
		2016-2017	3	48,77,635
		2017-2018	3	6,54,125
		2018-2019	6	14,75,075
2019-2020	6	62,13,461		
2020-2021	2	71,91,605		
2021-2022	2	1,72,892		
40	Tourism and Civil Aviation	2001-2002	2	95,540
		2003-2004	4	1,37,176
		2004-2005	11	7,60,958
		2005-2006	17	46,79,910
		2006-2007	5	8,07,402
		2007-2008	4	13,98,363
		2008-2009	4	2,93,995
		2009-2010	7	13,62,675
2010-2011	5	7,82,205		

Sl. No.	Department	Year	Nos.	Amount
		2011-2012	2	5,05,848
		2012-2013	5	1,51,25,756
		2018-2019	4	2,16,620
		2019-2020	8	9,19,701
		2020-2021	5	88,656
		2021-2022	8	1,54,713
41	Urban Development	2002-2003	1	12,500
		2003-2004	2	21,915
		2004-2005	4	49,440
		2005-2006	1	9,241
		2006-2007	3	97,549
		2008-2009	1	12,180
		2010-2011	2	47,584
		2012-2013	4	66,583
		2013-2014	3	62,625
		2014-2015	2	22,314
		2015-2016	1	98,014
		2020-2021	3	42,795
		2021-2022	1	50,000
42	Vigilance	2016-2017	1	3,800
		2020-2021	1	7,87,066
43	Panchayat Raj Institutions	2012-2013	2	32,500
		2015-2016	3	48,338
		2016-2017	7	90,324
		2017-2018	20	1,51,64,091
		2018-2019	1	16,748
		2019-2020	9	3,53,286
		2020-2021	3	90,872
44	Governor Secretariat	2018-2019	1	50,000
		2021-2022	1	4,34,000
45	Public Service Commission	2001-2002	1	10,260
		2001-2002	1	10,260
		2002-2003	2	35,372
		2003-2004	3	17,506
		2004-2005	1	7,088
		2007-2008	1	10,000
		2016-2017	2	1,84,724
		2018-2019	3	25,49,852
		2019-2020	12	40,55,263
		2020-2021	8	32,58,900
47	Skill Development	2021-2022	3	16,97,930
		2016-2017	1	17,448
		2019-2020	1	39,204
		2020-2021	6	95,07,354
<b>Total</b>			<b>2497</b>	<b>58,98,16,861</b>

### Appendix 4.6 Arrears of accounts of bodies or authorities

(Reference: Paragraph 4.11)

Sl. No.	Name of Body or Authority	Accounts pending since	No. of Accounts pending upto FY 2021-22
1	Sikkim State Cooperative Bank Limited(SISCO)	2021-22	1
2	Sikkim State Cooperative Supply & Marketing Federation Ltd(SIMFED)	2015-16	7
3	Sikkim Milk Union(SMU)	Nil	NA
4	Denzong Agricultural Cooperative Society Limited	2013-14	9
5	Nayuma Women's Cooperative Society (NWCS)	2013-14	9
6	Sikkim Building and Other Construction Workers Welfare Board (SB&OCWWB)	2017-18	5
7	Sikkim State Legal Service Authority (SLSA)	2020-21	2
8	Sikkim Backward Commission	2018-19	4
9	Sikkim Women's Commission	2021-22	1
10	Sikkim Bio-Diversity Board	2020-21	2
11	Sikkim Commission for Protection of Child Rights (SCPCR)	2021-22	1
12	State CAMPA	2014-15	8
13	Sikkim Human Rights Commission	2018-19	4
14	Sikkim Housing Development Board	2019-20	3
15	Sikkim Khadi & Village Industries Board	2007-08	15
16	Sikkim State Electricity Regulatory Commission	2021-22	1
<b>Total Pending Accounts</b>			<b>72</b>

**Appendix 4.7**  
**Statement showing names of Autonomous Bodies and Authorities, the Accounts of which had not been received under Section 14 (1) and 15 of C&AG DPC Act, 1971**

(Reference: Paragraph 4.13)

Sl. No.	Name of the Body/Authorities	Section under which audited	Years for which accounts are pending	Number of accounts pending
1	Sikkim Organic Mission	14	2021-22	1
2	Sikkim State Organic Certification Agency	14	2021-22	1
3	Mission Organic Value Chain Development for NE Region	14	2021-22	1
4	Sikkim Livestock Development Board	14	2021-22	1
5	Sikkim Institute of Tibetology	14	2021-22	1
6	State Pollution Control Board	14	2020-21 & 2021-22	2
7	State Medicinal Plant Board	14	2021-22	1
8	National Health Mission	14	2021-22	1
9	National AIDS Control Society	14	2020-21 & 2021-22	2
10	Sikkim Illness Assistance Fund Association	14	2019-20 to 2021-22	3
11	Prevention and Control of Blindness	14	2019-20 to 2021-22	3
12	Rajya Sainik Board	14	Nil	0
13	State Farmers Agro Business Consortium	14	2020-21 & 2021-22	2
14	Employees State Insurance Corporation	14	2021-22	1
15	Sikkim Renewal Energy Development Agency	14	2020-21 & 2021-22	2
16	Sikkim Institute of Rural Development	14	2021-22	1
17	Sikkim Rural Development Agency	14	2021-22	1
18	State Council of Science and Technology	14	2020-21 & 2021-22	2
19	State Social Welfare Advisory Board	14	Nil	0
20	Institute of Hotel Management	14	2021-22	1
21	Indian Himalayan Centre for Adventure and Eco-tourism	14	2021-22	1
22	Sikkim Urban Development Agency	14	2021-22	1
23	State Institute of Capacity Building	14	2021-22	1
24	Sikkim Rural Livelihood Mission	14	2021-22	1
				<b>31</b>