

Annexures

Annexure-1
(Reference to para 2.1.4)

Details of change in road alignment between the Chainage 10.60 to 77.363 Road Division Bettiah

(₹ in lakh)

Sl. No.	Name of the village	As per old alignment	As per new alignment	Constructed bridge	Bridge Chain-age	Date of start / completion	Expenditure on the bridge
		Chainage (April 2011)	Chainage (August 2016)				
1.	Nautanwa, Dharahiya	10.60 to 12.6	10.628 to 12.724	1x20	11.710	31.07.13/31.10.15	316.43
2.				3x75	11.855	31.07.13/31.10.15	220.21
3.	Dholbhawa, Laxmipur	14.176 to 16.437	14.3 to 15.86	3x30	14.450	31.07.13/31.10.15	652.01
4.	Ratanpura, Bairagi, Sonbarsa	17.25 to 20.50	16.674 to 19.375	3x75	17.140	31.07.13/31.10.15	205.87
5.				1x21	18.460	31.07.13/ 31.10.15	231.67
6.	Dumri	27.857 to 30.057	26.731 to 28.851	50x30	27.534	31.07.13/ 31.10.15	2209.98
7.				1x25	27.785	31.07.13/ 31.10.15	274.88
8.	Nautanwa, Baghi, Khanghosri	30.857 to 37.81	29.651 to 36.751	8x25	30.081	20.08.13/ 19.05.16	1343.12
9.				8x25	32.947	20.08.13/ 19.09.16	1422.10
10.				4x25	35.517	02.08.13/ 19.05.16	906.64
11.	Sirisia, Sherpur, Mandiha	43.71 to 47.297	42.651 to 46.291	8x25	44.482	09.10.13/ 08.07.16	1425.12
12.				8x25	45.456	09.10.13/ 08.07.16	1440.12
13.	Bairiya, Lauker, Chautta, Chal	66.097 to 71.40	65.091 to 72.711	16x25	67.212	09.10.13/ 30.04.16	2813.29
14.				2x21	72.703	09.10.13/ 30.04.16	0.72
15.	Pachrouta, Jasauli, Bhanga	74.70 to 77.363	76.011 to 78.923	7x30	75.734	09.10.13/ 30.04.16	1143.46
Total							14605.62

Annexure-2
(Reference to para 2.4 and 3.1)
Details of 27 DPRs approved by HLEC

(₹ in crore)

Name of State and details of DPR	Date of letters of State Govt. forwarding the DPRs	Date of approval of DPR by HLEC (HLEC meeting)	Approved cost of DPR (₹ in crore)	Revised approved cost of DPR (₹ in crore)
Bihar (Total 13 DPRs received from State and approved by HLEC)				
1) Phulbaria Ghat at Lalbakiya River to Bahar Village	13-04-2011 ¹	24-05-2011 (23 rd)	70.56	161.00
2) Refugee Colony to Mirganj Chowk on NH 57A (Near Mirganj Railway Crossing)	Not available	11-04-2012 (24 th)	128.03	185.97
3) Madanpur (NH- 28 B) to Bhangha	Not available		237.96	359.00
4) Bhangha to Dhutaha River Bridge	Not available		93.44	130.36
5) Kuari bypass to Sikiti and Dhabeli to Fatehpur	Not available		59.28	63.49
6) Saraigarh (Garia Chowk) to Refugee Colony	Not available		117.70	190.44
7) Dhutaha River Bridge to Lalbakiya River	09-04-2012	21-01-2013 (25 th)	238.34	238.34
8) Bahar Village to Knahauli	09-04-2012		36.71	48.78
9) Knahauli to Sursand	09-04-2012		147.75	220.11
10) Bhatta More to Parsa and Parsa to AkhrarGhat	09-04-2012		48.33	66.43
11) Laukahi (Jhori chowk) to Bhutaha Chowk	Not available		85.11	111.30
12) Mirganj Railway Crossing to Dhabeli (33.700 km Mirganj to Kuari + 12.10 km, Sikiti to Dhabeli)	09-04-2012		134.01	134.01
13) Fatehpur to Piltola and Piltola to Galgalia	09-04-2012		258.77	258.77
Total (A)			1655.99	2168

¹ Original DPR received in MHA on 13.04.2011. However, HLEC while approving the DPR on 24.05.2011, asked State Government to make certain changes in the DPR and submit it directly to Chairman, HLEC for approval. Chairman, HLEC approved the same on 27.3.2012.

Name of State and details of DPR	Date of letters of State Govt. forwarding the DPRs	Date of approval of DPR by HLEC (HLEC meeting)	Approved cost of DPR (₹ in crore)	Revised approved cost of DPR (₹ in crore)
Uttar Pradesh (Total 28 DPRs received from State and 12 approved by HLEC, remaining 16 DPRs not approved due to non-completion of acquisition of land and forest/wildlife clearance)				
1) Khajuriya Bazaar Ghat road (Shardapuri BOP to Bishanpur BOP) via Sanpurna Nagar, Banigarh	03-01-2012	21-01-2013 (25 th)	72.83	90.72
2) 1. Aligarhwah to Ganwaria 2. Kakrawa to Chainpur section 3. Khunwa to Banganga section 4. Bhusola Section	03-01-2012		45.5	60.54
3) Tuthibhari to Bargadowe	28-08-2012		22.03	26.49
4) Shardapuri Bazar Ghat road to Tila no. 4	20-06-2012		19.94	11.95
5) Trilokpur Mazgawa Belbhariya Sampark Marg	21-06-2012		20.93	24.94
6) Kakardhari-Tarsoma and Bharta-Gujargauri	20-06-2012		40.70	65.00
7) Rupaidia-Munshipurwa	21-06-2012		55.05	65.94
8) Barhni-Pakrihwa Road	03-08-2012		82.37	152.71
9) Khairaghat to Jhulnipur & Jhulnipur to Patlawar Road	13-07-2012		172.22	266.48
10) Paliaghat to Barsola	30-10-2012		89.29	81.29
11) Malagahia Haranbanspur road	18-10-2012		83.40	152.99
12) Jammunaga-Kakarhari (Part A)	11-01-2013	24-03-2014 (26 th)	31.57	40.09
Total (B)			735.83	1039.14
Uttarakhand (Total two DPRs received from State and approved by HLEC and one pending due to proposed Pancheshwar Dam)				
1) Upgradation of Kakrali Gate-Thuligad road (Two Lane)	21.02.2011	24-05-2011 (23 rd)	12.30	12.30
2) (Thuligad to Rupaligad)	03-06-2016 ²	28-07-2016 (32 nd)	252.81	252.81
Total (C)			265.11	265.11
Grand Total (A+B+C)			2656.93	3472.25

² Original DPR received in MHA on 26.02.2016. However, TC raised 12 objections on the DPR. State Government re-submitted DPR on 03.06.2016. HLEC approved the DPR on 28.07.2016.

Annexure-3
(Reference to para 2.5.2)
(Details of excess provision of Hire-charges in Plant and Machinery)

Sl. No.	Name of Work	Item of Work	Quantity as per TS (in cum)	Hire Charges of machinery taken in rate analysis of TS		Rate as per TS	Hire Charges of Machinery taken by Audit for Rate Analysis		Rate as per Audit (in ₹)	BOQ as per TS	BOQ as per Audit	Excess Provision
				Machinery	Rate (in ₹)		Machinery	Rate (in ₹)		(4*7) (₹ in crore)	(4*10) (₹ in crore)	(11-12) (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	C/o Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (Km 20.363) Bahraich	DGBM	9,241.51	Batch mix *	11,167.00	12,081.00	Batch mix *	8,930.00	11,557.03	11.16	10.68	0.48
				Generator -250 KVA	590.00		Generator -250 KVA	450.00				
		BC	5,687.08	Batch mix *	11,167.00	13,556.00	Batch mix *	8,930.00	12,807.00	7.71	7.28	0.43
				Generator -250 KVA	590.00		Generator -250 KVA	450.00				
2	C/o Kanchanpur Gandhelnaka Road (7.475 km) Balrampur	DGBM	3,110.18	Batch mix *	11,167.00	12,827.35	Batch mix *	8,930.00	12,290.43	3.99	3.82	0.17
				Generator -250 KVA	450.00		Generator -250 KVA	450.00				
		BC	2,073.46	Batch mix *	11,167.00	14,070.79	Batch mix *	8,930.00	13,302.00	2.92	2.76	0.16
				Generator -250 KVA	450.00		Generator -250 KVA	450.00				
3	C/o Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki) (30.950 km) Lakhimpur Kheri	DGBM	14,073.42	Batch mix *	11,167.00	11,718.40	Batch mix *	8,930.00	11,116.48	16.49	15.64	0.85
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	8,660.57	Batch mix *	11,167.00	13,161.30	Batch mix *	8,930.00	12,334.00	11.40	10.68	0.72
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
4	C/o Khairaghat to Jhulanipur and Patlahwa Road (60.000 km) Maharajanaj	DGBM	25,032.00	Batch mix *	15,100.00	13,259.00	Batch mix *	8,930.00	12,428.58	33.19	31.11	2.08
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	16,688.	Batch mix *	15,100.00	14,551.40	Batch mix *	8,930.00	13,475.00	24.28	22.48	1.80
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
5	C/o Shardarpuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP No. 36) (7.00 km) Pilibhit	DGBM	3,163.16	Batch mix *	8,930.00	11,836.70	Batch mix *	8,930.00	11,377.06	3.74	3.60	0.14
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	1,946.56	Batch mix *	8,930.00	12,610.90	Batch mix *	8,930.00	11,941.00	2.45	2.32	0.13
				Generator -250 KVA	437.50		Generator -250 KVA	450.00				
6	C/o Kakardhari to Tarsoma and Bharta-Gujjargauri Road (13.00 km) Shrivasti	DGBM	5,457.48	Batch mix *	15,100.00	13,119.89	Batch mix *	8,930.00	12,261.02	7.16	6.69	0.47
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	3,638.32	Batch mix *	15,100.00	14,620.43	Batch mix *	8,930.00	13,521.00	5.32	4.92	0.40
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				

Sl. No.	Name of Work	Item of Work	Quantity as per TS (in cum)	Hire Charges of machinery taken in rate analysis of TS		Rate as per TS	Hire Charges of Machinery taken by Audit for Rate Analysis		Rate as per Audit (in ₹)	BOQ as per TS	BOQ as per Audit	Excess Provisi on
				Machinery	Rate (in ₹)		Machinery	Rate (in ₹)		(4*7) (₹ in crore)	(4*10) (₹ in crore)	(11-12) (₹ in crore)
1	2	3	4	5	6	7	8	9	10	11	12	13
7	C/o Jamunaha to Kakardhari Road (8.720 km) Shravasti	DGBM	3,752.63	Batch mix *	15,100.00	13,572.00	Batch mix *	8,930.00	12,673.96	5.10	4.76	0.34
				Generator -250 KVA	572.73		Generator -250 KVA	450.00				
		BC	2,501.75	Batch mix *	15,100.00	15,545.30	Batch mix *	8,930.00	14,375.00	3.89	3.60	0.29
				Generator -250 KVA	572.73		Generator -250 KVA	450.00				
8	C/o Malgahiya Harbanshpur Road via Karamaini Ramnagar (28.900 km) Siddharth Nagar	DGBM	13,152.70	Batch mix *	15,100.00	13,203.26	Batch mix *	8,930.00	12,389.88	17.37	16.30	1.07
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	8,769.20	Batch mix *	15,100.00	14,471.32	Batch mix *	8,930.00	13,416.00	12.69	11.76	0.93
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
9	C/o Malgahiya Harbanshpur Road via Barhni Pakarhiwa Road (31.350 km) Siddharth Nagar	DGBM	12,942.72	Batch mix *	11,167.00	12,851.46	Batch mix *	8,930.00	12,260.15	16.63	15.87	0.76
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
		BC	8,628.48	Batch mix *	11,167.00	14,108.05	Batch mix *	8,930.00	13,276.00	12.17	11.46	0.71
				Generator -250 KVA	590.63		Generator -250 KVA	450.00				
Total											11.93	

* 75 tonne per hour

Annexure-4
(Reference to para 3.2)
Cost Escalation in Bihar

A: Details of 10 Stretches with encumbrance

(₹ in crore)

Sl. No.	Name of stretch/District	Length of the stretch (in km)	Original cost approved by HLEC	Revised cost approved by HLEC	Cost Escalation (percentage)	Reasons for revised cost
1.	Madanpur (NH- 28 B) to Bhangha/West Champaran	80.1	237.96 (24 th HLEC, 2012)	359.00 (47 th HLEC, 2019)	121.04 (51%)	due to changes of Schedule of Rate from 2012 to 2018.
2.	Bhanga to Dhutaha River Bridge/West Champaran	30.998	93.44 (24 th HLEC, 2012)	130.36 (47 th HLEC, 2019)	36.92 (40%)	due to changes of Schedule of Rate from 2012 to 2018.
3.	Dhutaha River Bridge to Lalbakiya River/East Champaran	77.242	238.34 (25 th HLEC, 2013)	238.34	0.00	Revised estimate is under process of sanction in RCD ₹327 crore.
4.	Phulbaria Ghat at Lalbakiya River to Bahar Village/Sitamarhi	24.05	70.56 (23 rd HLEC, 2011)	161.00 (45 th HLEC, 2018)	90.44 (128 %)	The cost overrun is mainly due to 1x30m additional bridge, increase in crust thickness, provision of additional RCC culverts, etc. Chief Engineer, RCD informed that preliminary estimate was prepared on the basis of Google map whereas RE is based on actual alignment of road based on SOR 2018 and also the stretch is in green field, which has led to the increase in cost.
5.	Bahar Village to Knahauli/ Sitamarhi	10.93	36.71 (25 th HLEC, 2013)	48.78 (47 th HLEC, 2019)	12.07 (33%)	due to changes of Schedule of Rate from 2012 to 2018.
6.	Knahauli to Sursand/ Sitamarhi	49.15	147.75 (25 th HLEC, 2013)	220.11 (47 th HLEC, 2019)	72.36 (49%)	due to changes of Schedule of Rate from 2012 to 2018.
7.	Bhitta More to Parsa/ Sitamarhi	5.80	16.81 (25 th HLEC, 2013)	24.04 (47 th HLEC, 2019)	7.23 (43%)	due to changes of Schedule of Rate from 2012 to 2018.
8.	Parsa to Akhrar Ghat/Sitamarhi	10.61	31.52 (25 th HLEC, 2013)	42.39 (48 th HLEC, 2020)	10.87 (34%)	due to changes of Schedule of Rate from 2012 to 2018.
9.	Laukahi (Jhori chowk) to Bhutaha Chowk/ Madhubani	28.60	85.11 (25 th HLEC, 2013)	111.3 (49 th HLEC, 2021)	26.19 (30%)	due to changes of Schedule of Rate from 2012 to 2018.

Sl. No.	Name of stretch/District	Length of the stretch (in km)	Original cost approved by HLEC	Revised cost approved by HLEC	Cost Escalation (percentage)	Reasons for revised cost
10.	Fatehpur to Piltola and Piltola to Galgalia/ Kishanganj	79.50	258.77(25 th HLEC, 2013)	258.77	0.00	Revised estimate of cost ₹ 352 crore deferred.
Total		396.98	1216.97	1594.09	377.12	

B: Details of five encumbrance free stretches

(₹ in crore)

Sl. No.	Name of stretch/ District	Length of the stretch (in Km)	Original cost approved by HLEC	Revised cost approved by HLEC	Cost Escalation (Percentage)	Reasons for revised cost
1.	Saraigarh (Garia Chowk) to Refugee Colony)/ Saupal	40.99	117.70 (24 th HLEC, 2012)	190.44 (45 th HLEC, 2018)	72.74(62%)	The cost overrun is mainly due to provision of 2.4 km rigid pavement, carriage of material, road safety/signage works, Chute drains, boulder pitching for slope protection etc.
2.	Refugee Colony to Mirganj Chowk on NH 57A (Near Mirganj Railway Crossing)/ Araria	44.33	128.03 (24 th HLEC, 2012)	185.97 (45 th HLEC, 2018)	57.94(45%)	The cost overrun is mainly due to provision of 5.029 km rigid pavement, carriage of material, road safety/signage works, chute drains, slope protection and improvement of junctions to connect SSB BOPS etc.
3.	Mirganj Railway Crossing to Dhabbeli (33.700 km to Mirhganj to Kuari + 12.10 km, Sikti to Dhabbeli)/ Araria	45.80	134.01 (25 th HLEC, 2013)	134.01	0.00	Revised estimate pending.
4.	Kuari bypass to Sikiti/ Araria	12.00	30.08 (24 th HLEC, 2012)	34.29 (32 th HLEC, 2016)	4.21(14%)	cost escalation due to high embankment shoulder of approaches of Bakra River, extra sign boards and RCC drain etc.
5.	Dhabeli to Fatehpur/Araria / Kishanganj	12.20	29.20 (24 th HLEC, 2012)	29.20	0.00 (no escalation)	Work completed.
Total		155.32	439.02	573.91	134.89	

Annexure-5
(Reference to para 3.2)
Cost Escalation in Uttar Pradesh

(₹ in crore)

Sl. No.	Name of the Stretch/District	Length approved by HLEC (in km)	Cost as per HLEC	Revised Cost as per HLEC	Cost Escalation (percentage)	Reasons for revision
1.	Khajuriya Bazaar Ghat road (Shardapuri BOP to Bishanpur BOP) via Sanpurna Nagar, Banigarh	24.40	72.83 (25 th HLEC, 2013)	90.72 (45 th HLEC, 2018)	17.89 (25%)	Due to rate escalation and due to provision of culvert bridges, drain and link road etc.
2.	Rupaidia-Munshipurwa/Bahraich	20.36	55.05 (25 th HLEC, 2013)	65.94 (47 th HLEC, 2019)	10.89 (20%)	Length revised to 17.96 km Cost escalation is due to increase in labour, material and T&P rates etc.
3.	Kakardari-Tursoma and Bharta-Gujargauri/Shravasti	13.00	40.70 (25 th HLEC, 2013)	65.00 (45 th HLEC, 2018)	24.30 (60%)	Due to rate escalation and due to provision of culvert bridges, crash barriers etc.
4.	Jammunaga-Kakarhari (Part A) Shravasti	8.72	31.57 (26 th HLEC, 2014)	40.09 (45 th HLEC, 2018)	8.52 (27%)	Due to rate escalation and due to provision of culvert bridges, crash barriers etc.
5.	Trilokpur Mazgawa Belbhariya Sampark Marg/Balrampur	7.48	20.93 (25 th HLEC, 2013)	24.94 (28 th HLEC, 2015)	4.01 (19%)	Cost escalation due to increase in cost of cartage rates, cost of machinery rates, cost of quarry rates, provision of retaining wall nearby a pond and kabristan and provision of 2 RCC Slab Culverts.
6.	1 Aligarhwah to Ganwaria 2. Kakrawa to Chainpur section 3. Khunwa to Banganga section 4. Bhusola Section	15.26	45.5 (25 th HLEC, 2013)	60.54 (28 th HLEC, 2015)	15.04 (33%)	Due to change in quarry and consequent increase in cartage, increase in cost of cartage rates, cost of machinery rates, cost of quarry rates and provision of drain in Abadi portion.
7.	Barhni-Pakrihwa Road/Siddharth Nagar	31.35	82.37 (25 th HLEC, 2013)	152.71 (48 th HLEC, 2020)	70.34 (85%)	Cost escalation was due to change in quarry and consequent increase in cartage, inclusion of 2 major new Bridge, Crash Barrier and increase in length of road at junctions and approach road of SSB.

Sl. No.	Name of the Stretch/District	Length approved by HLEC (in km)	Cost as per HLEC	Revised Cost as per HLEC	Cost Escalation (percentage)	Reasons for revision
8.	Malagahia Haranbanspur road/ Siddharth Nagar	28.9	83.40 (25 th HLEC, 2013)	152.99 (48 th HLEC, 2020)	69.59 (83%)	Cost escalation was due to change in quarry and consequent increase in cartage, inclusion of 2 major new Bridge as per geometrics consideration of road and increase in cost of bitumen rates from 2012 to 2014.
9.	Tuthibhari to Bargadowe/ Maharajganj	7.6	22.03 (25 th HLEC, 2013)	26.49 (28 th HLEC, 2015)	4.46 (20%)	Due to change in quarry and consequent increase in cartage, increase in cost of cartage rates, cost of machinery rates, cost of quarry rates.
10.	Khairaghat to Jhulnipur & Jhulnipur to Patlawaroad/ Maharajganj	60	172.22 (25 th HLEC, 2013)	266.48 (47 th HLEC, 2019)	94.26 (55%)	Due to revised cost includes SOR, high embankment, protection work, provision of CC drain and additional culverts.
Total		217.07	626.60	945.90	319.30 (51%)	

Annexure-6
(Reference to para 4.1)
Status of the INBRP in Bihar as on 31.03.2021

(₹ in crore)

Sl. No.	Name of stretch/ District	Length of the stretch	Original cost approved by HLEC	Revised cost approved by HLEC	Financial Progress of the work	Physical progress of the work (in km)	Remarks
1.	Madanpur (NH- 28 B) to Bhangha/ West Chmparan	80.1	237.96	359.00	93.56	0	The original Contract with M/S NKC is under foreclosure. The work has been rewarded on 11.02.2019. Work in progress.
2.	Bhanga to Dhutaha River Bridge/ West Chmparan	30.998	93.44	130.36		0	The original Contract with M/S NKC is under foreclosure. The work has been rewarded on 11.02.2019. Work in progress.
3.	Dhutaha River Bridge to Lalbakiya River/ East Champaran	77.242	238.34	238.34	74.81	12	M/s JKM is interested to execute the work. Asking for new rates for deviated and extra items. Work is in progress.
4.	Phulbaria Ghat at Lalbakiya River to Bahar Village/ Sitamarhi	24.05	70.56	161.00	26.06	0	The work was rescinded (September 2017).The work has been retendered in August 2019 but yet to be awarded.
5.	Bahar Village to Knahauli/ Sitamarhi	10.93	36.71	48.78	4.72	0	Retender on September 2019 and work was awarded, work is in progress.
6.	Knahauli to Sursand/ Sitamarhi	49.15	147.75	220.11	0	0	The work was retendered but yet to be awarded.
7.	Bhitta More to Parsa/ Sitamarhi	5.80	16.81	24.04	3.10	0	The work was retendered and awarded, work is in progress.
8.	Parsa to AkhrarGhat/ Madhubani	10.61	31.52	42.39	6.64	0.40	The work was retendered and awarded, work is in progress.
9.	Laukahi (Jhori/chowk) to Bhutaha Chowk/ Madhubani	28.60	85.11	111.30	15.16	0	The work was retendered and awarded, work is in progress.
10.	Saraigarh (Garia Chowk) to Refugee Colony)/ Supaul	40.99	117.70	190.44	157.11	39.20	Work in progress.
11.	Refugee Colony to Mirganj Chowk on NH 57A/ Araria	44.33	128.03	185.97	157.42	41.05	Work in progress.
12.	Mirganj Railway Crossing to Dhabeli/ Araria	45.80	134.01	134.01	106.57	21.60	Work in progress.

Sl. No.	Name of stretch/ District	Length of the stretch	Original cost approved by HLEC	Revised cost approved by HLEC	Financial Progress of the work	Physical progress of the work (in km)	Remarks
13.	Fatehpur to Piltola and Piltola to Galgalia/ Kishanganj	79.50	258.77	258.77	100.94	18.00	Earlier the Contractor denied to execute the work and went to arbitration now again the contractor has started the work again, the work in progress.
14.	Kuari bypass to Sikiti/ Araria	12.00	30.08	34.29	34.23	11.50	Work Completed (Actual length 11.50 km).
15.	Dhabeli to Fatehpur/ Kishanganj	12.20	29.20	29.20	27.73	11.78	Work completed (Actual length 11.78 km).
Total		552.3	1655.99	2168	808.05	155.53	

Annexure-7
(Reference to para 4.1)
Status of the INBRP in Uttar Pradesh as on 31.03.2021

(₹ in crore)

Sl. No.	Name of stretch/District	Length of the stretch	Original cost approved by HLEC	Revised cost approved by HLEC	Revised length of the stretch	Financial Progress of the work	Physical progress of the work (in km)	Works completed on
1.	Khajuriya Bazaar Ghat road (Shardapuri BOP to Bishanpur BOP) via Sanpurna Nagar, Banigarh/Lakhimpur Khiri	24.40	72.83	90.72	24.40	79.60	24.00	(May 2019)
2.	Paliaghat to Barsola/Lakhimpur Khiri	32.95	89.29	81.29	18.10	64.73	18.00	(June 2019)
3.	1 Aligarhwah to Ganwaria 2. Kakrawa to Chainpur section 3. Khunwa to Banganga section 4. Bhusola Section	15.26	45.50	60.54	15.26	54.76	15.26	(March 2020)
4.	Tuthibhari to Bargadowe/ Maharajganj	7.60	22.03	26.49	7.60	26.39	7.60	(March 2018)
5.	Shardapuri Bazar Ghat road to Tila no. 4/Pilibhit	7.00	19.94	11.95	2.80	9.75	2.80	(March 2018)
6.	Trilokpur Mazgawa Belbhariya Sampark Marg/Balrampur	7.48	20.93	24.94	7.48	23.73	7.26	(March 2018)
7.	Kakardari-Tursoma and Bharta-Gujargauri/Shravasti	13.00	40.70	65.00	13.00	61.55	12.75	(May 2019)
8.	Jammunaga-Kakardari (Part A)/ Shravasti	8.72	31.57	40.09	8.72	38.83	8.72	(May 2019)
9.	Rupaidia-Munshipurwa/Bahraich	20.36	55.05	65.94	17.96	57.20	17.46	(May 2019) except 0.5 km (Railway land to be acquired). Work in progress.
10.	Barhni-Pakrihwa Road/ Siddhartha Nagar	31.35	82.37	152.71	31.35	84.61	21.00	Work in progress.
11.	Malagahia Haranbanspur road/ Siddhartha Nagar	28.90	83.40	152.99	28.90	89.65	22.00	work in Progress.
12.	Khairaghat to Jhulnipur & Jhulnipur to Patlawar Road/ Maharaj Ganj	60.00	172.22	266.48	60.00	99.95	26.10	Work in progress.
Total		257.02	735.83	1039.14	235.57	690.75	182.95	

Annexure-8

(Reference to para 4.2.2)

Invitation and Opening of Bids before according TS and Delay in execution of Contract Bonds

(₹ in crore)

Sl. No.	Name of Work/ District	Date of TS	Date of NIT	NIT before TS (days)	Date of opening of Financial Bid	Financial Bid opened before TS (days)	Date on which CB executed	Delay in finalisation of bond against prescribed 52 days	Estimated cost	Tendered Cost	Contracted Rate (Per cent above)	Cost of work as per NIT
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)/ Bahraich	11.12.13	03.10.13	69	18.11.13	23	30.12.13	36	36.36	43.45	19.50	44.50
2.	Rupaideeha to Munshipurwa Road Village Shrinagar to BOP Samtalia (20.363 km)/ Bahraich	11.12.13	23.10.17	NA	03.01.18	NA	12.02.18	NA	9.52	11.24	18.00	9.76
3.	Kanchanpur Gandhelnaka Road (7.475 km)/ Bahraich	24.09.13	15.04.13	162	20.08.13	35	30.10.13	146	17.47	19.83	13.50	19.99
4.	Khajuria Bazar ghat Road (Shardapuri BOP to Bishenpur BOP) via Sampurna nagar Wanigarh Road (24.400 km)/ Lakhimpur Khiri	24.04.13	02.02.13	81	09.04.13	15	06.05.13	41	59.67	68.63	15.00	69.72
5.	Paliaghat to Barsola Road (Gauriphanta to Chandan Chowki (30.950 km)/ Lakhimpur Khiri	20.01.14	21.03.15	NA	11.05.15	NA	9.07.15	58	61.11	79.13	29.50	79.88
6.	Thuthibari to Bargadwa Road (CC Road) (7.600 km)/ Maharajganj	13.05.13	02.02.13	100	09.04.13	34	15.06.13	81	15.99	20.55	28.50	20.64
7.	Khairaghat to Jhulnipur and Patlahwaa road (60.000 km)/ Maharajganj	22.01.14	17.12.13	36	18.01.14	4	31.01.14	NA	101.38	144.76	42.80	132.01
8.	Shardapuri Bazar Ghat Road to Tilla No. 4 (BP No. 42 to BP NO. 36 (7.00 km)/ Pilibhit	14.02.14	10.01.14	35	10.02.14	4	04.03.14	NA	6.88	08.81	28.00	6.88
9.	Kakardari to Tursoma and Bharta Gujjagauri Road (13.00 km)/ Shrivasti	20.12.13	30.09.13	81	01.11.13	49	10.11.14	NA	28.67	38.56	34.50	38.83
10.	Jamunaha to Kakardari Road (8.720 km)/ Shrivasti	20.10.14	16.09.14	34	15.10.14	5	25.11.14	18	26.63	29.86	12.15	30.27
11.	Malgahiya-Harbanshpur (Aligarhwa to Ganwariya section) CC Road (15.259 km)/ Siddharth Nagar	13.05.13	02.02.13	100	09.04.13	34	15.06.13	81	36.15	43.03	19.05	45.20
12.	Malgahiya-Harbanshpur via Karamaini Ramnagar Road (28.900 km)/ Siddharth Nagar	05.12.13	12.08.13	115	07.10.13	59	30.01.14	119	53.43	72.40	35.52	72.58
13.	Malgahiya-Harbanshpur via Barhni Pakarhiwa Road (31.350 km)/ Siddharth Nagar	24.09.13	02.05.13	145	17.08.13	38	26.10.13	125	44.29	66.08	49.20	66.08
Total									497.55	646.34		636.34

(Source: SEs, INB, PWD and Test checked Divisions)

Annexure-9
(Reference to para 4.3)
Time overrun in Uttar Pradesh

Sl. No.	District	Name of stretch	Original cost approved by HLEC (₹ in crore)	Revised cost approved by HLEC (₹ in crore)	Schedule date of start	Scheduled date of completion	work completed on	Time overrun upto March 2021 (Months)
1.	Lakhimpur Khiri	Khajuriya Bazaar Ghat road (Shardapuri BOP to Bishanpur BOP) via Sampurna Nagar, Banigarh	72.83	90.72	06.05.2013	05.11.2014	(May 2019)	54
2.	Siddhartha Nagar	1 Aligarhwah to Ganwaria 2. Kakrawa to Chainpur section 3. Khunwa to Banganga section 4. Bhusola Section	45.50	60.54	15.06.2013	14.06.2014	(March 2020)	69
3.	Maharajanj	Tuthibhari to Bargadowe	22.03	26.49	15.06.2013	14.06.2014	(March 2018)	45
4.	Pilibhit	Shardapuri Bazar Ghat road to Tila no. 4	19.94	11.95	04.03.2014	03.03.2015	(March 2018)	36
5.	Balrampur	Trilokpur Mazgawa Belbhariya Sampark Marg	20.93	24.94	30.10.2013	29.10.2014	(March 2018)	41
6.	Shravasti	Kakardari-Tursoma and Bharta-Gujargauri	40.70	65	10.11.2014	09.11.2015	(May 2019)	43
7.	Bahraich	Rupaidia-Munshipurwa	55.05	65.94	30.12.2013 12.02.2018	29.06.2015 11.08.2018	Work in progress	69 32
8.	Siddhartha Nagar	Barhni-Pakrihwa Road	82.37	152.71	26.10.2013	25.10.2015	Work in progress	65
9.	Maharajanj	Khairaghat to Jhulanipur & Jhulniipur to Patlawar Road	172.22	266.48	31.01.2014	30.07.2016	Work in progress	56
10.	Lakhimpur Khiri	Paliaghat to Barsola	89.29	81.29	09.07.2015	08.07.2017	(June 2019)	23
11.	Siddhartha Nagar	Malagahia Haranbanspur Road	83.40	152.99	30.01.2014	29.01.2016	work in Progress	62
12.	Shravasti	Jammunaga-Kakarhari (Part A)	31.57	40.09	25.11.2014	24.11.2015	(May 2019)	42
Total			735.83	1039.14				