

Appendix 1.1 :
(Reference: Paragraph- 1.1.: Page 1)
State Profile

A-General Data

Sl. No.	Particulars	Figures (Chhattisgarh)	
1	Area	1,35,192 Sq.km	
2.	Population (as per 2011 Census)	2.55 crore	
3	Density of population (as per 2011 Census) (all India density = 382 persons per sq. Km.)	189 person per Sq. km	
4	Population Below Poverty Line 2011-12 (all India average = 21.90 per cent)	39.90 per cent	
5	Literacy (as per 2011 Census) (all India average = 73.00 per cent)	70.30 per cent	
6	Infant mortality (as of 2017) (per 1000 live births) (all India average = 33 per 1000 live births)	38 per 1000 live births	
7	Life expectancy at birth (All India average in years 2014-18 = 69.40)	65.20	
8	Population Growth (2011-2020)	General Category States	10.98
		Chhattisgarh	13.77
9	Gross State Domestic Product (GSDP) 2019-20 at current price	3,29,180 crore	

B. Financial Data

Particulars					
CAGR		2010-11 to 2018-19		2018-19 to 2019-20	
		General Category States	Chhattisgarh	General Category States	Chhattisgarh
		(in per cent)			
a.	of Revenue Receipts	13.65	14.06	2.08	-1.88
b.	of Tax Revenue	12.21	11.44	2.12	3.22
c.	of Non Tax Revenue	11.19	9.11	23.44	3.00
d.	of Total Expenditure	13.87	15.72	4.09	11.62
e.	of Capital Expenditure	14.64	14.80	-3.86	-3.79
f.	of Revenue Expenditure on Education	11.58	15.09	11.81	27.94
g.	of Revenue Expenditure on Health	15.43	21.44	9.48	21.65
h.	of Salary and Wages	10.78	13.73	9.51	22.21
i.	of Pension	14.14	14.72	9.74	22.27

(Note: Financial data is based on Finance Accounts of the States Government)

Appendix 2.1
(Reference: Paragraphs: 2.4.1 Page 26)
Time Series Data on State Government Finances

(₹ in crore)

	2015-16	2016-17	2017-18	2018-19	2019-20
Part A- Receipts					
1. Revenue Receipts	46,068(86)	53,685(90)	59,647(86)	65,095 (82)	63,869
(i) Own Tax Revenue	17,075 (37)	18,945(35)	19,895(33)	21,427(33)	22,118
Taxes on Agricultural Income	0	0	0	0	0
VAT/Taxes on Sales, Trade, etc.	8,908(52)	9,927(52)	6,450(32)	4,088(19)	3,931(18)
State Excise	3,338(20)	3,444(18)	4,054(20)	4,489(21)	4,952(22)
Taxes on Vehicles	829(05)	985(5)	1,180(6)	1,205(06)	1,275(06)
Stamps and Registration Fees	1,185(07)	1,211(6)	1,197(6)	1,108(05)	1,635(07)
Land Revenue	364(02)	504(3)	446(2)	488(02)	552(02)
Taxes on Goods and Passengers	1,040(06)	1,340(7)	478(2)	54(0)	41(0)
State Goods and Service Tax	0	0	4,387(22)	8,203(38)	7,895(36)
Other Taxes	1,411(08)	1,534(8)	1,703(09)	1,792(08)	1,838(09)
(ii) Non Tax Revenue	5,215(11)	5,669(11)	6,340(11)	7,703(12)	7,934(12)
(iii) State's share in Union taxes and duties	15,716(34)	18,809(35)	20,755(35)	23,459(36)	20,206(32)
(iv) Grants in aid from GOI	8,062(18)	10,262(19)	12,657(21)	12,506(19)	13,611(21)
2. Misc. Capital Receipts	03	02	03	05	04
3. Recoveries of Loans and Advances	296	173	138	162	257
3(a) Inter-State Settlement	01	00	01	02	00
4. Total Revenue and Non Debt Capital Receipts (1+2+3)	46,367	53,860	59,789	65,264	64,130
5. Public Debt Receipts	7,251(14)	5,480(9)	9,652(14)	14,370(18)	19,588
Internal Debt (Excluding Ways & Means Advances & overdrafts)	7,106	5,098	9,188	13,817	19,308 ¹
Net transactions under ways and means advances and overdraft	0.00	0.00	0.00	0.00	0.00
Loans and Advances from Government of India	145	382	465	553	279
6. Total Receipt in the consolidated fund (4+5)	53,618	59,340	69,441	79,634	83,718
7. Contingency Fund Receipts	0	60	0	0	05
8. Public Account Receipts	55,059	62,694	72,058	76,903	89,910
9. Total receipts of the State (6+7+8)	1,08,677	1,22,094	1,41,499	1,56,537	1,73,628

¹ including Special Drawing Facility

	2015-16	2016-17	2017-18	2018-19	2019-20
Part B: Expenditure/Disbursement					
Revenue Expenditure	43,701(84)	48,165(83)	56,230(84)	64,411(88)	73,477(89)
General Services (incl. interest payments)	10,409(24)	11,496(24)	12,870(23)	15,280(24)	19,095(26)
Social Services	16,339(37)	21,342(44)	24,372(43)	23,455(37)	26,653(36)
Economic Services	16,053(37)	14,176(29)	17,623(31)	24,781(39)	26,609(36)
Grants-in-aid and Contributions	900(02)	1,151(02)	1,365(02)	895(01)	1,120(2)
11. Capital Expenditure	7,945(15)	9,471(16)	10,001(15)	8,903(12)	8,566 (10)
General Services	362(05)	188(1.99)	303(3)	255(03)	194(02)
Social Services	1,807(23)	2,461(26)	2,652(27)	1,774(20)	1,912(22)
Economic Services	5,776(73)	6,822(72)	7,046(70)	6,874(77)	6,460(76)
12. Disbursement of Loans and Advances	165	273	369	240	56
12(a) Inter-State Settlement	0.49	0.44	1.00	0.25	0.05
13.Total (10+11+12+12[a])	51,811	57,909	66,600	73,555	82,100
14. Repayment of Public Debt	1,250	1,153	1,000	1,146	8,696
Internal Debt (excluding Ways & Means Advances and Overdrafts)	1,086(87)	983(85)	828(83)	953(83)	8,480(98)
Net transactions under Ways and Means Advances and Overdraft	0.00	0.00	0.00	0.00	0.00
Loans and Advances from Government of India	164(13)	170(15)	172(17)	193(17)	216(02)
15. Appropriation to Contingency Fund	0.00	60.00	0.00	0.00	0.00
16. Total disbursement out of Consolidated Fund (13+14+15)	53,061	59,122	67,600	74,700	99,419
17. Contingency Fund disbursements	0.00	0.00	0.00	5.00	0.00
18.Public Account disbursements	54,001	61,149	71,754	76,357	83,719
19.Total disbursement by the State (16+17+18)	1,07,062	1,20,271	1,39,354	1,51,057	1,83,138
Part C: Deficits					
20. Revenue Deficit (-) (1-10)/ surplus (+)	2,367	5,521	3,417	684	9,609
21.Fiscal Deficit(-)/ Surplus (+) (4-13)	(-) 4,574	(-) 4,047	(-) 6,810	(-) 8,292	(-) 17,970
22. Primary Deficit (-)/Primary Surplus (+)	(-) 2,425	(-) 1,360	(-) 3,712	(-) 4,640	(-) 12,999
Part D: Other Data					
23. Interest Payments	2,149	2,687	3,098	3,652	4,971
24. Ways and Means Advances/ Overdraft availed (days)	0.00	0.00	0.00	0.00	0.00
Ways and Means Advances availed (days)	0.00	0.00	0.00	0.00	0.00
Overdraft availed (days)	0.00	0.00	0.00	0.00	0.00

State Finances Audit Report for the Year ended 31 March 2020

	2015-16	2016-17	2017-18	2018-19	2019-20
25. Interest on WMA/Overdraft	0.00	0.00	0.00	0.00	0.00
26. Gross State Domestic Product (GSDP)	2,25,163	2,50,882	2,74,042^P	3,04,063^Q	3,29,180^A
27. Outstanding Debt (year-end)	37,741	44,258	52,907	66,750	78,712
28. Outstanding Guarantees (year-end)	1,988	3,983	3,882	10,769	18,459
29. Maximum Amount Guaranteed (year-end)	14,883	12,641	6,550	19,574	27,995
30. Number of Incomplete Projects	194	145	110	107	145
31. Capital Blocked in Incomplete Projects	5,912	5,937	4,067	4,365	3,355
Part E: Fiscal Health Indicator					
I-Resource Mobilisation					
Own Tax Revenue/GSDP (Ratio)	0.08	0.08	0.07	0.07	0.07
Own Non-Tax Revenue/GSDP (Ratio)	0.02	0.02	0.02	0.03	0.02
Central Transfers/GSDP (Ratio)	0.11	0.12	0.12	0.12	0.10
II- Expenditure Management					
Total Expenditure/GSDP (Ratio)	0.23	0.23	0.24	0.24	0.25
Total Expenditure/Revenue Receipts (Ratio)	1.12	1.08	1.12	1.13	1.29
Revenue Expenditure/Total Expenditure Ratio)	0.84	0.83	0.84	0.88	0.89
Capital Expenditure/Total Expenditure (ratio)	0.15	0.16	0.15	0.12	0.10
Capital Expenditure on Social and Economic Services/Total Expenditure (ratio)	0.15	0.16	0.15	0.12	0.10
III- Management of Fiscal Imbalances					
Revenue Deficit(Surplus)/GSDP (ratio)	0.01	0.02	0.01	0.00	(-) 0.03
Fiscal Deficit(-)/Surplus (+)/GSDP (Ratio)	(-)0.02	(-)0.02	(-)0.02	(-)0.03	(-) 0.05
Primary Deficit(Surplus)/GSDP (Ratio)	(-)0.01	(-)0.01	(-)0.01	(-) 0.02	(-) 0.04
Revenue Deficit (surplus)/Fiscal Deficit (Ratio)	(-)0.52	(-)1.36	(-)0.50	(-) 0.08	(-)0.53
IV- Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP (Ratio)	0.17	0.18	0.22	0.22	0.24
Fiscal Liabilities/RR(Ratio)	0.82	0.81	0.89	1.03	1.23
V- other fiscal Indicators					
Return on Investment (in per cent)	0.09	0.01	0.07	0.02	0.03
Financial Assets/Liabilities (Ratio)	1.47	1.53	1.48	1.43	1.23

Note:- A= Advance estimates, Q= Quick Estimates and P= Provisional estimates

Appendix 3.1

(Reference: Paragraph- 3.3.1: Page 52)

Details of schemes which are 100% women-centric during 2019-20

(₹ in crore)

Sl. No.	Scheme Name	Original Budget	Supplementary	Total Budget	Expenditure
1	761-Girls Education Campus	19.78	0.04	19.82	17.68
2	1206-Tour and exhibition direction for rural women	1.50	0.00	1.50	1.36
3	2216-Integration of Public Health through Basic Nursing Education Programme	41.18	0.00	41.18	21.96
4	2962-Rehabilitation of Degraded Forests	121.00	0.00	121.00	130.27
5	3459-Women Sports Competition	2.00	0.00	2.00	0.26
6	4060-Grant to Miscellaneous Institution	0.70	1.00	1.70	1.59
7	4663-Grant for Spinning Mills	0.06	0.00	0.06	0.06
8	4691-Incentive schemes for teaching of Girls	6.50	0.00	6.50	6.50
9	5534-Grant for Health <i>Mitanin</i> Project	1.29	0.00	1.29	1.29
10	5551-Free cycle Distribution to High School Girls	64.50	0.00	64.50	63.00
11	5563-Regional Women Training Institute	1.78	0.00	1.78	1.05
12	5645- <i>Mukhyamantri Kanyadaan Yojna</i>	19.00	0.00	19.00	17.13
13	5753-Grant for Ceremony	16.35	0.00	16.35	15.71
14	7330-Mitanin Welfare fund	101.00	0.00	101.00	50.00
15	7336-Indira Gandhi National Widow Pension	67.20	0.00	67.20	67.11
16	7361-Sabala Yojana	37.49	0.00	37.49	14.01
17	7435-Nutrition	38.50	0.00	38.50	17.42
18	7490-National Rural Livehood Mission	306.20	202.11	508.31	489.04
19	7747- <i>Mahtari Jatan Yogna</i>	23.55	6.51	30.06	22.33
20	7765- <i>Mukhyamantri Amrit Yojana</i>	26.78	11.00	37.78	23.93
21	7800- <i>Pradhan Mantri Ujjwala Yojana</i>	1.00	0.00	1.00	0.00
22	7807- <i>Pradhan Mantri Awas Yojana (Rural)</i>	1,723.00	0.00	1,723.00	643.27
23	7875-Suchita Yojana	2.00	4.00	6.00	0.00
24	8977- <i>Asangathith Safai Karmkar Kalyan Mandal</i>	10.00	0.00	10.00	4.04
25	8989-Contract Labour , Domestic Laborious and porter Welfare Assembly	15.00	0.00	15.00	7.75
26	9050-Minimum Needs Programme Special Nutrition Scheme	776.22	13.10	789.32	624.55
27	9131-Training to anganwadies workers under Integrated Child Development service schemes	12.91	0.00	12.91	5.99
28	9944-Establishment of women <i>Jagrithi shivir</i>	0.60	0.00	0.60	0.36
Total		3,437.08	237.76	3,674.84	2,247.67

Appendix 3.2

(Reference: Paragraph- 3.3.2: Page 52)

Details of schemes which are 100% youth-centric during 2019-20

(₹ in crore)

Sl. No.	Scheme Name	Original Budget	Supplementary	Total Budget	Expenditure
1	436-Special Coaching Classes	0.12	0.00	0.12	0.08
2	717-Industrial Training Institutes	164.76	8.34	173.10	117.49
3	1079-Training of Sportsmen	4.00	0.00	4.00	1.03
4	1190-Rural Sports Competition	5.00	0.00	5.00	0.46
5	1353-Medical College and Concerning Hospitals, Raipur	102.78	5.00	107.78	84.40
6	1853-Supply of Drawing Material	1.25	0.00	1.25	0.78
7	1915-Dental College	29.20	0.00	29.20	23.68
8	2216-Integration of Public Health through Basic Nursing Education Programme	41.18	0.00	41.18	21.96
9	3459-Women Sports Competition	2.00	0.00	2.00	0.26
10	3673-State Scholarship	339.36	23.79	363.15	295.20
11	5223-Incentives to Sportsmen	5.50	0.00	5.50	1.86
12	5428-Prizes for State Level Sports	0.70	0.00	0.70	0.52
13	5429-Youth Welfare Activities	2.20	0.00	2.20	2.13
14	5551-Free Cycle Distribution to High School Girls	64.50	0.00	64.50	63.00
15	5571-Student Accidental Insurance Scheme	4.10	0.00	4.10	3.68
16	5645-Mukhyamantri Kanyadaan Yojna	19.00	0.00	19.00	17.13
17	5646-Establishment of Sainik School	22.45	1.39	23.84	4.84
18	5671-B.P.L Book Bank Scheme	0.50	0.00	0.50	0.47
19	5672-B.P.L. Scholarship Schemes	6.15	6.00	12.15	12.12
20	5904-Free supply of text books	109.18	120.94	230.12	190.25
21	6047-Grant to Local Bodies for Training	0.14	0.00	0.14	0.14
22	6728-Rashtriya Gramin Rozgar Guarantee Yojana	1,541.65	0.00	1,541.65	982.18
23	6889-Mukhya Mantri Gyan Prohtasan Yojana	1.50	0.00	1.50	1.50
24	6913-Kumbhkar Terakota craft scheme	2.00	0.00	2.00	1.30
25	6944-Library Schemes	1.00	0.00	1.00	1.01
26	6967-Medical College and Concerning Hospital, Bilaspur	52.59	0.50	53.09	34.79
27	6997-Medical College and Attached Hospital Raigarh	65.81	0.00	65.81	40.11
28	7328-Physiotherapy College	2.05	0.00	2.05	1.80
29	7341-Establishment of I.I.I.T.	25.00	0.00	25.00	25.00
30	7361-Sabala Yojana	37.49	0.00	37.49	14.01
31	7363-Youth Carrier Development Scheme	11.66	0.00	11.66	6.62
32	7366-Civil Services Examination incentive Schemes	0.28	0.00	0.28	0.02
33	7367-Model school scheme	30.76	0.00	30.76	28.84
34	7430-Design and Development Education for Craft	0.55	0.00	0.55	0.36
35	7434-Grant for Fishery College Kawardha	3.86	1.69	5.55	2.74
36	7435-Non-organised Labour, Security and Welfare Board	38.50	0.00	38.50	17.42
37	7632-Yuva Kshamta Vikas Yojana	9.10	0.00	9.10	3.45

Sl. No.	Scheme Name	Original Budget	Supplementary	Total Budget	Expenditure
38	7683-Mukhya mantri kaushal vikas yojna	110.50	0.00	110.50	40.21
39	7745-Chhattisgarh Yuva Suchna Kranti Yojana	25.00	0.00	25.00	2.09
40	7751-Swami Vivekanand Gyandeep Scheme	7.69	0.00	7.69	3.80
41	7867-Pradhan Mantri Kaushal Vikas Yojana	22.14	0.00	22.14	14.06
42	7884-Pradhan Mantri Matra Vandana	70.66	0.00	70.66	38.92
43	7914-Kaushal Self - Employment Scheme	2.24	0.00	2.24	0.00
44	7979-Samgra Shiksha	1,451.00	400.00	1,851.00	1,816.10
45	8050-Scholarships	34.99	0.00	34.99	15.45
46	8076-Industrial and Technical Institution outside the State	0.07	0.00	0.07	0.04
47	8539-Foundation of Agricultural Engineering Services Centre	10.00	0.00	10.00	9.27
48	8899-Pashudhan Mitra Yojana	3.00	0.00	3.00	2.95
49	8918-Vivekanand Yuva Protsahan Yojana	10.00	0.00	10.00	9.76
50	8928-Mukhya Mantri Yuva Swarojgar Yojana	3.01	1.00	4.01	3.03
51	8935-Livelihood College	22.21	1.00	23.21	10.42
52	8938-Medical College & Related medical, Rajnandgaon	52.69	0.00	52.69	22.77
53	8940-Medical College and Attached Hospitals , Sarguja	39.68	3.74	43.41	23.95
54	8950-Medical College and Attached hospital Jagdalpur	52.43	0.00	52.43	33.79
55	8977-Asangathith Safai Karmkar Kalyan Mandal	10.00	0.00	10.00	4.04
56	8979-Integrated Umbrella Scheme	220.34	89.19	309.53	177.84
57	8989-Contract Labour , Domestic Laborious and porter Welfare Assembly	15.00	0.00	15.00	7.75
58	9381-Book Bank	0.10	0.00	0.10	0.07
59	9805-Free Distribution of Books and Stationary to Tribal Students	0.83	0.00	0.83	0.75
Total		4,911.43	662.57	5,574.00	4,239.69

Appendix 3.3

(Reference: Paragraph- 3.3.4: Page 53)

Details of Major policy initiatives/new schemes (₹1 crore or more in each case)

Where entire Grant not utilized

(₹ in crore)

Sl. No	Scheme Name	Original Budget	Supplementary	Total	Expenditure
1	6353-Chirag Yojana	0.00	7.00	7.00	0.00
2	6359-Chief Ministers Nutrition Campaign	0.00	1.00	1.00	0.00
3	6366-Farmer Assistance	0.00	3.00	3.00	0.00
4	7945-Pradhan Mantri Anndata Aay Sanrakshan Abhiyan	5.00	0.00	5.00	0.00
5	7946-Inscentive Scheme On Soyabin Production	10.00	0.00	10.00	0.00
6	7948-Solid Waste Management	10.00	0.00	10.00	0.00
7	7952-India Agro Food Processing And Addition Programme	4.00	0.00	4.00	0.00
8	7953-Climate Sensitivity Scheme	10.00	0.00	10.00	0.00
9	7957-Chhattisgarh Entrepreneurship Development Institute	3.00	0.00	3.00	0.00
10	7958-Water Testing Laboratory	5.00	0.00	5.00	0.00
11	7959-Plant Preparation In Department Nurseries	20.00	0.00	20.00	0.00
12	7961-Girodpuri Group Tap Water Scheme	5.00	0.00	5.00	0.00
13	7963-Mukhyamantri Chalit Sanyatra Peyjal Yojana	5.00	0.00	5.00	0.00
14	7964-Rajiv Gandhi Setu Jal Yojana	2.00	0.00	2.00	0.00
15	7966-State Portal Project	1.48	0.00	1.48	0.00
16	7970-Establishment Of Plug Type Unit	3.00	0.00	3.00	0.00
17	7971-Construction Of Working Women Hostel Building	6.25	0.00	6.25	0.00
18	7974-Abhisarit Aam Aadami Bima Yojana	2.15	0.00	2.15	0.00
19	7975-Abhisarit Pradhan Mantri Jiwan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana	10.95	0.00	10.95	0.00
20	7980-Mukhya Mantri Yuva Swavalamban Yojana	5.00	0.00	5.00	0.00
21	7981-Construction Of Building For Museum	1.00	0.00	1.00	0.00
22	7989-Strengthening Of Water Supply System For Medical College Campus and Mekahara Hospital Raipur	1.00	0.00	1.00	0.00
23	7990-Chandkhuri Kolhipuri Group Tap Water Supply Scheme	1.00	0.00	1.00	0.00
24	7992-Transfer To Chhattisgarh Symbolic Forest Plantation Fund	0.00	500.00	500.00	0.00
Total		110.83	511.00	621.83	0.00

Appendix 3.4

(Reference: Paragraph- 3.5.3: Page 57)

Details of cases where supplementary provision (₹50 lakh or more in each case) proved unnecessary

(₹ in crore)

Grant No.	Name of the Grant	Original Budget	Supplementary	Actual	Saving out of Provisions
Revenue (Voted)					
1	General Administration	322.05	15.36	234.78	-87.27
2	Other expenditure pertaining to General Administration Department	30.58	2.20	15.20	-15.38
3	Police	4,438.07	162.79	4,299.28	-138.80
4	Other expenditure pertaining to Home Department	53.47	30.33	50.08	-3.40
5	Jail	183.12	0.62	156.04	-27.08
7	Expenditure pertaining to Commercial Tax Department	274.90	81.44	288.88	-67.46
8	Land Revenue and District Administration	901.88	7.79	709.53	-192.35
11	Expenditure pertaining to Commerce and Industry Department	277.22	16.50	179.40	-97.82
13	Agriculture	3,972.10	720.90	1,561.32	-2,410.78
14	Expenditure pertaining to Animal Husbandry Department	512.06	7.67	413.57	-98.49
16	Fisheries	68.53	0.50	58.17	-10.36
19	Public Health and Family Welfare	1,937.49	167.45	1,922.81	-14.68
20	Public Health Engineering	355.95	6.37	259.24	-96.71
24	Public Works-Roads and Bridges	1,321.17	11.50	677.23	-643.94
26	Expenditure pertaining to Culture Department	39.44	7.00	36.77	-2.67
28	State Legislature	68.42	0.79	45.43	-22.99
29	Administration of Justice and Elections	583.94	15.06	499.61	-84.32
30	Expenditure pertaining to Panchyat and Rural Development Department	2,696.97	250.11	1,906.11	-790.86
34	Social Welfare	99.29	0.00	74.31	-24.98
41	Tribal Areas Sub-Plan	14,737.07	2,297.14	13,020.67	-1716.4
47	Technical Education and Man-Power Planning Department	361.22	11.22	250.77	-110.45
55	Expenditure pertaining to Women and Child Welfare	1050.50	128.24	760.57	-289.92
58	Expenditure on Relief on account of Natural Calamities and Scarcity	636.00	0.62	596.82	-39.19
64	Special Component Plan for Scheduled Castes	4,969.68	836.24	4,419.79	-549.88
65	Aviation Department	47.89	3.00	41.86	-6.03
66	Welfare of Backward Classes	241.86	4.04	153.21	-88.65

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Grant No.	Name of the Grant	Original Budget	Supplementary	Actual	Saving out of Provisions
69	Urban Administration and Development Department-Urban Welfare	946.24	216.60	387.14	-559.1
71	Information Technology and Bio-Technology	121.17	8.11	71.39	-49.78
79	Expenditure pertaining to Medical Education Department	708.52	13.60	539.88	-168.64
Total-Revenue Voted		41,956.80	5,023.19	33,629.90	-8,408.38
Capital (Voted)					
1	General Administration	50.07	0.63	16.60	-33.47
12	Expenditure pertaining to Energy Department	370.44	40.00	337.67	-32.77
13	Agriculture	9.96	3.87	6.70	-3.26
17	Co-operation	18.80	1.00	0.30	-18.50
19	Public Health and Family Welfare	67.44	1.40	60.88	-6.56
20	Public Health Engineering	281.50	21.10	147.33	-134.17
21	Expenditure pertaining to Housing and Environment Department	366.42	4.81	193.74	-172.68
23	Water Resources Department	461.09	9.00	287.37	-173.72
30	Expenditure pertaining to Panchayat and Rural Development Department	853.66	128.07	825.17	-28.49
41	Tribal Areas Sub-Plan	2809.47	312.68	2069.74	-739.73
45	Minor Irrigation Works	345.51	10.00	231.66	-113.85
55	Expenditure pertaining to Women and Child Welfare	22.36	2.50	12.93	-9.43
64	Special Component Plan for Scheduled Castes	1148.73	67.35	620.72	-528.01
65	Aviation Department	20.05	50.00	0.00	-20.05
67	Public Works-Buildings	668.35	7.23	267.73	-400.62
79	Expenditure pertaining to Medical Education Department	175.74	80.70	75.59	-100.15
Total-Capital Voted		7,669.59	740.34	5154.13	-2515.46
Grant Total		49,626.40	5763.53	38,784.00	-10,923.80

Appendix 3.5

(Reference: Paragraph- 3.5.5: Page 58)

List of subheads where Entire budget provision is not utilized (₹10 crore and above)

Sl. No.	Scheme Name	Original Budget	Supplementary Budget	Total Budget
1	03-2055-109-8333 Expenditure from Road Security Fund	14.00	0.00	14.00
2	08-2029-797-6753 Transfer of Environment Fund	57.82	0.00	57.82
3	10-2406-01-101-7959 Plant Preparation in Department Nurseries	20.00	0.00	20.00
4	10-2406-01-105-252 Other Expenditure Compensatory Grants Financial Assistance	14.00	0.00	14.00
5	10-2406-01-203-5641 Forest Management Committee	35.31	0.00	35.31
6	10-2406-04-103-7992 Transfer to Chhattisgarh Symbolic Forest Plantation Fund	0.00	500.00	500.00
7	11-2852-80-102-7785 Capital Investment Incentive Assistance	10.00	0.00	10.00
8	12-2801-80-101-7898 National Smart Grid Mission	32.80	0.00	32.80
9	12-2801-80-101-8914 Assistance to Electricity Companies	25.58	0.00	25.58
10	12-4801-02-190-7498 Capital Expenditure on Transmission / Production / Distribution Company	47.70	0.00	47.70
11	12-4801-06-800-7899 Pump Feeder Transmission Scheme	10.00	0.00	10.00
12	14-2403--102-7621 National Live Stock Mission	12.50	0.00	12.50
13	17-6425--108-5055 Cooperative Sugar Mills	13.00	0.00	13.00
14	21-2216-02-190-7444 <i>Vikas Nagar Yojana</i>	10.00	0.00	10.00
15	21-2216-02-190-7670 <i>Mukhyamantri Avasiya Yojana</i>	10.00	0.00	10.00
16	21-6217-01-800-7883 Water supply scheme	10.00	0.00	10.00
17	25-2853-02-797-5390 Transfer in Mineral Funds	300.00	0.00	300.00
18	25-4853-01-004-7794 Transport Network (Rail Route)	317.45	0.00	317.45
19	27-4202-01-202-5646 Establishment of Sainik School	19.00	0.00	19.00
20	30-2235-60-196-7975 <i>Abhisarit Pradhan Mantri Jivan Jyoti Bima Yojana / Pradhan Mantri Suraksha Yojana</i>	10.95	0.00	10.95

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Sl. No.	Scheme Name	Original Budget	Supplementary Budget	Total Budget
21	30-4515--102-7475 <i>Mukhya Mantri Gram Sadak Evam Vikas Yojana</i>	10.00	0.00	10.00
22	30-4515--102-7645 <i>Gramin Sadak Network Prabandhan Ekai</i>	19.00	0.00	19.00
23	30-5054-04-101-4871 Construction of Bridges on P.M.G.S.Y. Roads	20.00	0.00	20.00
24	30-5054-04-337-4855 <i>Pradhan Mantri Gram Sadak Yojana</i>	30.00	0.00	30.00
25	39-2408-01-003-8919 Fully computerisation of Public Distribution System	14.90	0.00	14.90
26	39-2408-01-102-3229 Compensation for Food Loss in Procurement to Civil Food Corporation	51.00	0.00	51.00
27	40-4705--209-7907 Supply of Irrigation in Command Area	115.52	0.00	115.52
28	41-2408-01-003-8919 Fully computerisation of Public Distribution System	11.32	0.00	11.32
29	41-2408-01-102-3229 Compensation for Food Loss in Procurement to Civil Food Corporation	37.84	0.00	37.84
30	41-2801-80-101-8914 Assistance to Electricity Companies	19.44	0.00	19.44
31	41-2852-80-102-5385 Establishment of New Industrial Area	15.00	0.00	15.00
32	41-4202-01-202-1002-1400 <i>Vivekanand Gurukul Unanyan Yojna</i>	55.00	0.00	55.00
33	41-4202-01-202-1202-1400 <i>Vivekanand Gurukul Unanyan Yojna</i>	116.03	0.00	116.03
34	41-4701-23-800-3366 Construction Work of Medium Projects	10.50	0.00	10.50
35	41-4801-02-190-7498 Capital Expenditure on Transmission / Production / Distribution Company	36.25	0.00	36.25
36	41-5054-04-101-4871 Construction of Bridges on P.M.G.S.Y. Roads.	20.00	0.00	20.00
37	41-5054-04-337-4855 <i>Pradhan Mantri Gram Sadak Yojana</i>	30.00	0.00	30.00
38	41-6425--107-5055 Cooperative Sugar Mills	24.00	0.00	24.00
39	43-2204--104-7473 37th National Game	15.00	0.00	15.00
40	45-5054-05-337-7820 Construction of Roads & Bridges	10.00	0.00	10.00

Sl. No.	Scheme Name	Original Budget	Supplementary Budget	Total Budget
41	58-2245-01-101-7710 Assistance against damage of harvest	30.00	0.00	30.00
42	58-2245-02-106-1467 District and other roads	10.00	0.00	10.00
43	58-2245-02-122-989 Re-establishment and repairs of damaged irrigation and flood control works	10.00	0.00	10.00
44	58-2245-80-103-4849 Transfer from National Disaster Contingency Fund to Disaster Relief Fund	50.00	0.00	50.00
45	64-2408-01-102-3229 Compensation for Food Loss in Procurement to Civil Food Corporation	12.16	0.00	12.16
46	64-4202-01-202-1203-1400 Vivekanand Gurukul Unanyan Yojna	12.38	0.00	12.38
47	64-4515--102-7759 Shyama Prasad Mukherjee Rurban Mission	13.20	0.00	13.20
48	64-4700-10-800-2884 Canal And Appurtenant Work	10.00	0.00	10.00
49	64-4801-02-190-7498 Capital Expenditure on Transmission / Production / Distribution Company	11.45	0.00	11.45
50	64-6425--108-5055 Cooperative Sugar Mills	13.00	0.00	13.00
51	65-5053-02-102-4727 Construction and Extension of Air Strips	20.05	0.00	20.05
52	65-5053-80-800-4043 Directorate of Aviation	0.00	50.00	50.00
53	67-4059-01-051-3755 National Cadet Core	14.38	0.00	14.38
54	69-2217-80-191-7685 Smart City	396.00	0.00	396.00
55	75-4700-09-800-311-5516 Major Irrigation Project Construction work (NABARD)	48.00	0.00	48.00
56	75-4700-10-800-311-5516 Major Irrigation Project Construction work (NABARD)	10.00	0.00	10.00
57	75-4700-11-800-313-5516 Major Irrigation Project Construction work (NABARD)	10.00	0.00	10.00
58	79-2210-01-110-7637	10.00	0.00	10.00
59	79-4210-01-110-6997 Medical College and Attached Hospital Raigarh	15.00	0.00	15.00
60	79-4210-01-110-8939 Medical College Rajnandgaon	0.00	76.50	76.50
61	79-4210-01-110-8938 Medical College & Related medical, Rajnandgaon	17.00	0.00	17.00
62	79-4210-03-105-101-1352 Medical College, Raipur	21.00	0.00	21.00
63	79-4210-03-105-701-1352 Medical College, Raipur	13.09	0.00	13.09

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Sl. No.	Scheme Name	Original Budget	Supplementary Budget	Total Budget
64	81-6217-60-191-7329 Special Occasion	10.00	0.00	10.00
65	CH1-6003--110-637 Ways and Means Advances	660.00	0.00	660.00
66	CH1-6003--110-779 Ways and Means Advances	264.51	0.00	264.51
67	CH2-2049-01-101-2199 New Market Loan	250.00	0.00	250.00
68	CH2-2049-01-101-7923 8.11% Chhattisgarh State Development Loan 2028	89.21	0.00	89.21
Total		3,651.35	626.50	4,277.85

Appendix 3.6

(Reference: Paragraph- 3.5.6: Page 59)

List of grants having large savings (savings above ₹100 crore) during the year

(₹ in crore)

Gr No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Actual Expenditure	Saving (-) /Excess(+)	Surrender	Savings excluding surrender
Revenue (Voted)								
1	General Administration	322.05	15.36	337.41	234.78	-102.62	94.40	-8.22
3	Police	4438.07	162.79	4600.87	4299.28	-301.59	246.42	-55.17
8	Land Revenue and District Administration	901.88	7.79	909.67	709.53	-200.15	259.97	59.82
10	Forest	1062.49	500.00	1562.49	1361.24	-201.25	199.10	-2.15
11	Expenditure pertaining to Commerce and Industry Department	277.22	16.50	293.72	179.40	-114.32	114.34	0.02
13	Agriculture	3972.10	720.90	4693.00	1561.32	-3131.68	3135.62	3.94
14	Expenditure pertaining to Animal Husbandry Department	512.06	7.67	519.73	413.57	-106.16	105.72	-0.44
19	Public Health and Family Welfare	1937.49	167.45	2104.94	1922.81	-182.13	215.09	32.96
20	Public Health Engineering	355.95	6.37	362.32	259.24	-103.08	102.97	-0.11
23	Water Resources Department	608.20	0.00	608.2	497.48	-110.73	110.10	-0.63
24	Public Works- Roads and Bridges	1321.17	11.50	1332.67	677.23	-655.44	0.00	-655.44
25	Expenditure pertaining to Mineral Resources Department	346.72	0.00	346.72	38.32	-308.4	308.57	0.17

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Gr No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Actual Expenditure	Saving (-) /Excess(+)	Surrender	Savings excluding surrender
27	School Education	4220.46	305.15	4525.61	4417.23	-108.38	143.69	35.31
30	Expenditure pertaining to Panchyat and Rural Development Department	2696.97	250.11	2947.08	1906.11	-1040.98	1038.79	-2.19
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2738.31	183.31	2921.62	2821.12	-100.50	100.89	0.39
41	Tribal Areas Sub-Plan	14737.07	2297.14	17034.21	13020.67	-4013.54	4212.13	198.59
47	Technical Education and Man-Power Planning Department	361.22	11.22	372.44	250.77	-121.67	121.77	0.10
55	Expenditure pertaining to Women and Child Welfare	1050.50	128.24	1178.74	760.57	-418.16	417.57	-0.59
64	Special Component Plan for Scheduled Castes	4969.68	836.24	5805.92	4419.79	-1386.13	1421.44	35.31
69	Urban Administration and Development Department- Urban Welfare	946.24	216.60	1162.84	387.14	-775.70	775.70	0.00
79	Expenditure pertaining to Medical Education Department	708.52	13.60	722.12	539.88	-182.23	140.58	-41.65

Gr No.	Name of the grant	Original Budget	Suppleme-ntary Budget	Total Budget	Actual Expendi-ture	Saving (-) /Excess(+)	Surren-der	Savings excluding surrender
80	Financial assistance to Three Tier Panchayati Raj Institutions	3178.13	681.76	3859.90	3457.10	-402.80	413.32	10.52
81	Financial Assistance to Urban Bodies	1303.43	705.07	2008.50	1792.24	-216.26	216.25	-0.01
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan	631.57	0.00	631.57	491.15	-140.41	137.76	-2.65
	Total	53597.5	7244.77	60842.29	46417.9	-14424.3	14032.1	-392.12
Revenue (Charged)								
10	Forest	10.81	508.01	518.82	13.31	-505.51	8.60	-496.91
	Total	10.81	508.01	518.82	13.31	-505.51	8.60	-496.91
Capital (Voted)								
20	Public Health Engineering	281.49	21.1	302.59	147.32	-155.27	155.3	0.03
21	Expenditure pertaining to Housing and Environment Department	366.42	4.81	371.23	193.73	-177.49	173.1	-4.39
23	Water Resources Department	461.08	9.00	470.08	287.36	-182.71	182.61	-0.11
24	Public Works-Roads and Bridges	1434.84	0.00	1434.84	1090.76	-344.07	0.00	-344.07
25	Expenditure pertaining to Mineral Resources Department	378.83	0.00	378.83	45.72	-333.11	333.11	0.00

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Gr. No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Actual Expenditure	Saving(-)/Excess	Surrender	Savings excluding surrender
30	Expenditure pertaining to Panchyat and Rural Development Department	853.66	128.07	981.73	825.17	-156.55	129.24	-27.32
40	Expenditure pertaining to Ayacut Development	117.52	0.00	117.52	1.52	-116.00	116.00	0.00
41	Tribal Areas Sub-Plan	2809.45	312.68	3122.14	2069.74	-1052.40	1038.06	-14.34
45	Minor Irrigation Works	345.51	10.00	355.51	231.66	-123.84	121.86	-1.99
64	Special Component Plan for Scheduled Castes	1148.72	67.35	1216.07	620.71	-595.36	375.75	-219.61
67	Public Works-Buildings	668.35	7.23	675.58	267.73	-407.84	5.72	-402.13
75	NABARD aided Projects pertaining to Water Resource Department	700.00	0.00	700.00	201.11	-498.88	498.85	-0.03
76	Externally aided Projects pertaining to Public Works Department	610.92	0.00	610.92	306.99	-303.92	0.00	-303.93
79	Expenditure pertaining to Medical Education Department	175.74	80.70	256.44	75.59	-180.85	179.72	-1.13
	Total	10352.53	640.94	10993.48	6365.11	-4628.29	3309.32	-1319.02

Appendix 3.7

(Reference: Paragraph- 3.5.6: Page 59)

List of grants having large savings (savings above ₹500 crore) during the year

(₹ in crore)

Gr. No.	Name of the grant	Original Budget	Supplementary Budget	Total Budget	Actual Expenditure	Saving(-)/Excess (+)	Surrender	Savings excluding surrender
Revenue (Voted)								
13	Agriculture	3972.10	720.90	4693.00	1561.32	-3131.68	3135.62	3.94
24	Public Works-Roads and Bridges	1321.17	11.50	1332.67	677.23	-655.44	0.00	-655.44
30	Expenditure pertaining to Panchyat and Rural Development Department	2696.97	250.11	2947.08	1906.11	-1040.98	1038.79	-2.19
41	Tribal Areas Sub-Plan	14737.07	2297.14	17034.21	13020.67	-4013.54	4212.13	198.59
64	Special Component Plan for Scheduled Castes	4969.68	836.24	5805.92	4419.79	-1386.13	1421.44	35.31
69	Urban Administration and Development Department-Urban Welfare	946.24	216.60	1162.84	387.14	-775.70	775.70	0.00
	Total	28643.23	4332.49	32975.72	21972.26	-11003.47	10583.68	-419.79
Capital (Voted)								
41	Tribal Areas Sub-Plan	2809.45	312.68	3122.14	2069.74	-1052.40	1038.06	-14.34
64	Special Component Plan for Scheduled Castes	1148.72	67.35	1216.07	620.71	-595.36	375.75	-219.61
	Total	3958.17	380.03	4338.21	2690.45	-1647.76	1413.81	-233.95

Appendix 3.8

(Reference: Paragraph- 3.5.6: Page 59)

Details of surrender of funds in excess of (₹10 crore) at the end of March

(₹ in crore)

Sl. No.	Grant Number	Original	Supplementary	Total Provisions	Actual	Saving (-) / Excess (+)	Amount Surrendered
1	1-General administration	407.78	16.16	423.94	275.00	-148.94	130.91
2	3-Police	4505.12	163.81	4668.93	4343.64	-325.29	269.01
3	4-Other expenditure pertaining to General Administration Department	59.24	30.33	89.58	50.78	-38.79	24.12
4	5-Jail	183.62	0.63	184.25	156.04	-28.20	28.13
5	6-Finance	8576.75	300.26	8877.01	9459.78	582.77	80.58
6	7-Commercial Tax Department	336.72	81.44	418.16	350.07	-68.09	76.18
7	8-Land Revenue and District administration	993.51	7.93	1001.44	784.49	-216.95	290.49
8	10-Forest	1095.86	1008.02	2103.88	1389.28	-714.60	215.94
9	11-Expenditure pertaining to Commerce and Industry	341.44	16.58	358.02	186.71	-171.31	171.33
10	12-Energy	2537.01	790.82	3327.83	3183.36	-144.47	144.48
11	13-Agriculture	3982.24	724.92	4707.16	1568.26	-3138.90	3142.86
12	14-Animal Husbandry	540.74	7.74	548.48	420.42	-128.06	127.63
13	15-PRI under special component plan for SC	284.07	0.00	284.07	241.77	-42.30	42.30
14	16-Fisheries	69.28	2.20	71.48	60.61	-10.87	10.86
15	17-Co-operation Voted	932.34	769.02	1701.36	1588.31	-113.05	112.92
16	18-Labour	204.73	0.00	204.73	140.83	-63.90	63.67
17	19-Public Health and Family Welfare	2005.09	169.29	2174.38	1984.28	-190.10	236.30
18	20-Public Health Engineering	637.59	27.48	665.07	406.68	-258.38	258.30
19	21-Housing and Environment Department	565.95	4.81	570.76	332.71	-238.05	231.31
20	23-Water Resources Department	1069.85	9.00	1078.85	785.00	-293.86	293.28
21	25-Mineral Resources	725.6	0.00	725.60	84.05	-641.55	641.72
22	26-Expenditure pertaining to Culture Department	40.94	7.00	47.94	36.77	-11.17	11.72
23	27-School Education	4277.1	305.37	4582.47	4448.07	-134.41	169.72
24	29-Administration of Justice and elections	683.19	15.21	698.40	568.31	-130.09	131.48

Sl. No.	Grant Number	Original	Supplementary	Total Provisions	Actual	Saving (-)/ Excess (+)	Amount Surrendered
25	30-Panchayat and Rural Development	3550.64	378.19	3928.83	2731.28	-1197.55	1168.03
26	31-Planning, Economic and Statistics Department	42.26	0.00	42.26	29.45	-12.81	12.80
27	32-Public relations department	186.83	61.04	247.87	233.49	-14.38	14.60
28	33-Tribal Welfare	3997.04	76.82	4073.86	4133.76	59.90	84.92
29	34-Social Welfare	99.4	0.00	99.40	74.38	-25.02	24.40
30	36-Transport	73.27	2.59	75.86	51.32	-24.54	22.66
31	37-Tourism	59	0.00	59.00	35.67	-23.33	23.33
32	39-Food Civil Supplies and Consumer Production	2745.46	183.31	2928.77	2826.91	-101.86	102.25
33	40-Ayacut	121.89	0.00	121.89	3.59	-118.30	118.23
34	41-Tribal Area Sub-Plan	17546.68	2609.83	20156.51	15090.46	-5066.04	5250.35
35	43-Sports and Youth Welfare	53.39	0.00	53.39	13.12	-40.27	40.26
36	44-Higher Education	741.43	13.57	755.00	745.52	-9.48	54.03
37	45-Minor Irrigation Works	427.27	10.01	437.28	303.81	-133.46	131.47
38	46-Science and Technology	22.1	0.00	22.10	7.44	-14.66	14.66
39	47-Technical Education and man power planning	398.21	11.22	409.43	254.41	-155.02	155.01
40	54-Expenditure pertaining to Agriculture Research and Education	161.5	10.00	171.50	158.00	-13.51	13.51
41	55-Women and Child Welfare	1072.85	130.75	1203.60	773.55	-430.05	429.50
42	56-Rural Industries	117.01	0.00	117.01	92.75	-24.26	24.27
43	58-Relief on account of Natural Calamities and Scarcity	636.2	0.62	636.82	596.82	-40.00	72.24
44	64-Special Component plan for SC	6118.4	903.60	7022.00	5040.51	-1981.49	1797.20
45	65-Aviation Department	67.95	53.00	120.95	41.86	-79.08	79.02
46	66-Welfare of backward classes	266.59	4.05	270.64	156.59	-114.04	114.44
47	69-Urban Administration and Development Department-Urban Welfare	946.23	216.61	1162.84	387.14	-775.70	775.70
48	71-Information technology and Biotechnology	128.99	158.12	287.11	221.39	-65.72	65.72
49	75-NABARD aided projects pertaining to WRD	700	0.00	700.00	201.12	-498.88	498.85
50	79-Medical Education	884.3	94.30	978.60	615.47	-363.13	320.33

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Sl. No.	Grant Number	Original	Supplementary	Total Provisions	Actual	Saving (-)/ Excess (+)	Amount Surrendered
51	80-Financial Assistance to three-tier PRI	3303.13	681.77	3984.90	3581.47	-403.42	413.95
52	81-Financial Assistance to urban bodies	1716.48	783.07	2499.55	2266.29	-233.26	233.26
53	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan	736.57	0.00	736.57	596.15	-140.41	137.19
54	CH1-Interest Payments and Servicing of Debt	4753.99	111.24	4865.23	5113.33	248.10	31.40
55	CH2-Public Debt	2906.5	0.00	2906.50	8695.03	5788.53	629.03
	Total	89637.32	10951.73	100589.06	87917.30	-12671.70	19757.85

Appendix 3.9

(Reference: Paragraph- 3.5.7 Page: 61)

Sub-Heads requiring Explanation for Variation in Appropriation Accounts

Sl No.	Grant Description	Sub-Heads	Sub-Heads requiring explanation	Explanation received
1	1- General administration	44	25	13
2	2-Other expenditure pertaining to General Administration Department	12	5	2
3	3- Police	39	23	8
4	4-Other expenditure pertaining to General Administration Department	22	15	5
5	5-Jail	4	4	2
6	6-Finance	32	21	0
7	7-Commercial Tax Department	27	13	3
8	8-Land Revenue and District administration	34	16	3
9	9-Expenditure pertaining to revenue department	6	5	3
10	10-Forest	76	46	11
11	11-Expenditure pertaining to Commerce and Industry	40	18	2
12	12-Energy	40	10	6
13	13-Agriculture	88	48	35
14	14-Animal Husbandry	46	25	0
15	15-PRI under special component plan for SC	22	11	5
16	16-Fisheries	17	5	0
17	17-Co-operation Voted	19	9	6
18	18-Labour	17	12	0
19	19-Public Health and Family Welfare	67	39	5
20	20-Public Health Engineering	101	32	23
21	21-Housing and Environment Department	22	16	13
22	22-Urban administration and development department-urban bodies	5	3	2
23	23-Water Resources Department	106	46	33
24	24-Public works-roads and bridges	43	34	0
25	25-Mineral Resources	13	6	3
26	26-Expenditure pertaining to Culture Department	28	14	8
27	27-School Education	73	38	30
28	28-State legislature	5	5	1
29	29-Administration of Justice and elections	33	24	13
30	30-Panchayat and Rural Development	48	24	12
31	31-Planning, Economic and Statistics Department	10	5	0

Sl No.	Grant Description	Sub-Heads	Sub-Heads requiring explanation	Explanation received
32	32-Public relations department	50	5	0
33	33-Tribal Welfare	19	16	3
34	34-Social Welfare	41	12	0
35	35-Rehabilitation	3	3	1
36	36-Transport	17	9	0
37	37-Tourism	4	3	3
38	39-Food Civil Supplies and Consumer Production	33	12	7
39	40-Ayacut	6	5	3
40	41-Tribal Area Sub-Plan	505	215	116
41	42-Public works relating to tribal area sub-plan roads and bridges	16	13	1
42	43-Sports and Youth Welfare	17	12	10
43	44-Higher education	34	13	10
44	45-Minor Irrigation Works	16	11	4
45	46-Science and Technology	4	4	4
46	47-Technical Education and man power planning	39	26	10
47	49-Scheduled Castes welfare	3	2	1
48	50-Expenditure pertaining to the Departments implementing 20-point programmes	1	1	0
49	51-Religious trusts and endowments	10	5	3
50	53-Financial assistance to urban bodies under special component plan for Scheduled Castes	14	4	4
51	54-Expenditure pertaining to Agriculture Research and Education	5	2	2
52	55-Women and Child Welfare	61	36	6
53	56-Rural Industries	35	18	9
54	58-Relief on account of Natural Calamities and Scarcity	56	28	6
55	60-Expenditure pertaining to district plan schemes	2	2	0
56	64-Special Component plan for SC	366	133	61
57	65-Aviation Department	3	3	3
58	66-Welfare of backward classes	31	16	5
59	67-Public Works building	192	73	0
60	68-Public works relating to Tribal area sub-plan buildings	39	15	0
61	69-Urban Administration and Development Department-Urban Welfare	17	7	6
62	71-Information technology and Biotechnology	31	18	17
63	75-NABARD aided projects pertaining to WRD	22	18	18
64	76-Externally aided projects pertaining to Public Works Department	6	6	0

SI No.	Grant Description	Sub-Heads	Sub-Heads requiring explanation	Explanation received
65	79-Medical Education	61	48	0
66	80-Financial Assistance to three-tier PRI	53	21	13
67	81-Financial Assistance to urban bodies	79	28	13
68	82-Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal area Sub-Plan	28	16	10
69	83-Financial assistance to urban bodies under Tribal area sub-plan	19	6	6
70	CH1-Interest Payments and Servicing of Debt	14	9	1
71	CH2- Public Debt	70	27	13
	Total	3161	1498	616

Appendix 3.10

(Reference: Paragraph- 3.5.8: Page 62)

Excess Expenditure over provisions for the years 2000-01 to 2018-19

(₹ in crore)

Year	No. of Grants/ Appropriations	Grant/ Appropriation numbers	Amount of excess
2000-01	11 Grants	2, 14, 23, 24, 33, 34, 60, 71, 80, 82 and 83	10.21
	2 Appropriations	6 and 24	
2001-02	14 Grants	6, 14, 15, 17, 23, 24, 30, 33, 45, 54, 60, 67, 71 and 83	115.90
	2 Appropriations	16 and 25	
2002-03	8 Grants	10, 15, 24, 33, 37, 45, 58 and 82	114.59
	2 Appropriations	20 and 67	
2003-04	4 Grants	12, 33, 40 and 67	591.12
	2 Appropriations	Interest Payments and 6	
2004-05	4 Grants	15, 24, 67 and 81	133.36
	5 Appropriations	Interest Payments, Public Debt, 6, 10 and 42	
2005-06	4 Grants	4, 15, 24 and 39	23.27
	2 Appropriations	6 and 23	
2006-07	4 Grants	4, 24, 67 and 82	5.13
	1 Appropriation	33	
2007-08	3 Grants	23, 33 and 60	15.99
	3 Appropriations	13, 24 and 36	
2008-09	9 Grants	6, 23, 24, 40, 67, 75, 76, 80 and 82	115.26
	1 Appropriation	23	
2009-10	10 Grants	3, 6, 22, 23, 24, 25, 49, 64, 76 and 80	216.77
	5 Appropriations	3, 12, 13, 43 and 67	
2010-11	22 Grants	1, 2, 6, 7, 8, 9, 12, 18, 23, 25, 29, 30, 39, 40, 45, 49, 56, 57, 58, 75 82 and Interest Payments	293.78
	6 Appropriations	Public Debt, 1, 20, 23, 29 and 36	
2011-12	24 Grants	1, 2, 6, 7, 15, 17, 18, 21, 22, 23, 27, 29, 34, 40, 43, 45, 47, 50, 53, 55, 66, 80, 81 and 83	498.09
	1 Appropriation	29	
2012-13	2 Grants	40 and 45	0.96
	2 Appropriations	6 and 55	
2013-14	3 Grants	06, 12 and 60	178.96
	3 Appropriations	06, 14 and 27	
2014-15	4 Grants	06, 19, 33 and 80	833.54
	2 Appropriations	06 and Public Debt	
2015-16	3 Grants	6, 12 and 50	98.24
	2 Appropriations	41 and Interest Payments	

Year	No. of Grants/ Appropriations	Grant/ Appropriation numbers	Amount of excess
2016-17	2 Grants	06 and 50	0.92
	3 Appropriations	06, 55 and Interest payments and servicing of debt	11.46
2017-18	3 Grants	6,49 and 50	2.24
	3 Appropriations	14,33 and 55	0.37
2018-19	2 Grants	6 and 50	1.19
	4 Appropriations	6,14,33 and 67	0.48
Total			3261.83

Appendix 3.11

(Reference: Paragraph- 3.5.8 Page: 62)

Details of Major Heads having excess in 2019-20

(₹ in crore)

Sl. No.	Grant Number	Major Head	Major Head Description	Original Budget	Supplementary Budget	Total Provision	Expenditure	Excess
1	2	2053	District Administration	0.95	0.60	1.55	1.71	0.16
2	4	2013	Council Of Ministers	3.08	4.36	7.44	8.81	1.38
3	6	2071	Pensions And Other Retirement Benefits	4,923.16	300.00	5,223.16	6,632.59	1,409.44
4	6	2235	Social Security And Welfare	0.00	0.00	0.00	5.20	5.20
5	7	2030	Stamps And Registration	122.55	81.44	203.99	204.49	0.50
6	7	2058	Stationery And Printing	0.02	0.00	0.02	0.03	0.01
7	19	2071	Pensions And Other Retirement Benefits	2.30	0.00	2.30	5.38	3.08
8	23	2701	Medium Irrigation	262.83	0.00	262.83	405.18	142.35
9	24	5053	Capital Outlay On Civil Aviation	1.05	0.00	1.05	1.68	0.63
10	33	2202	General Education	3,870.97	76.82	3,947.79	4,038.45	90.66
11	41	4851	Capital Outlay On Village And Small Industries	0.00	0.00	0.00	0.04	0.04
12	44	2202	General Education	729.01	13.56	742.57	745.40	2.84
13	67	3054	Roads And Bridges	-185.32	0.00	-185.32	-46.29	139.03
14	67	5053	Capital Outlay On Civil Aviation	-0.35	0.00	-0.35	0.00	0.35
15	67	5054	Capital Outlay On Roads And Bridges-	-66.18	0.00	-66.18	0.00	66.18
16	80	2235	Social Security And Welfare	579.34	46.68	626.02	629.02	3.00
17	CH1	6003	Internal Debt Of The State Government	2,745.11	0.00	2,745.11	8,479.52	5,734.41
18	CH1	6004	Loans And Advances From The Central Government	161.39	0.00	161.39	215.51	54.12
19	CH2	2049	Interest Payments	4,489.00	111.24	4,600.24	4,840.55	240.31
Total				17,638.90	634.69	18,273.59	26,167.26	7,893.69

Appendix 3.12

(Reference: Paragraph- 3.6.1 Page: 63)

Sub-Head (Schemes), where entire expenditure was incurred in March 2020

Sl. No.	Grant No.	Head of Accounts (up to Sub-Head)	100% expenditure during March only (in crore)
1	17	2425-107-101-5628 -Interest grant for farmer loan interest rationalization	92.13
2	41	5275-101-102-7861- Communication Revolution Scheme	76.00
3	41	2425-107-102-5628 -Interest grant for farmer loan interest rationalization	70.02
4	80	2853-800-101-6299 -Transfer of Revenue Received from Minor	69.86
5	CH2	2049-101-6403 7.28%- State Development Loan 2027	36.40
6	15	2853-800-103-6299- Transfer of Revenue Received from Minor	34.27
7	41	4515-102-702-7759 -Shyama Prasad Mukherjee Rurban Mission	27.00
8	19	2210-200-101-6362-Shyama Prasad Mukherjee Rurban Mission	25.00
9	64	5275-101-103-7861 Communication Revolution Scheme	24.00
10	82	2853-800-102-6299 Transfer of Revenue Received from Minor	23.59
11	64	2425-107-103-5628 Interest grant for farmer loan interest rationalization	22.11
12	41	2210-200-102-6362 Shyama Prasad Mukherjee Rurban Mission	19.00
13	30	4515-102-701-7759-Shyama Prasad Mukherjee Rurban Mission	18.00
14	12	4810-101-101-7897 Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)	16.56
15	19	2210-200-101-6363 Mukhya Mantry Visesh Swathy Sahayata Yojna	10.00
16	41	2406-105-802-5231 Grant to Small Forest Produce Federation for Small Forest Produce Work	9.37
17	41	2210-200-102-6363 Mukhya Mantry Visesh Swathy Sahayata Yojna	7.60
18	80	2515-101-8391 Three Tier Remuneration	7.00
19	4	3454-800-6399 Census Work	6.63
20	64	2210-200-103-6362 Shyama Prasad Mukherjee Rurban Mission	6.00

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Sl. No.	Grant No.	Head of Accounts (up to Sub-Head)	100% expenditure during March only (in crore)
21	17	2425-107-101-8654 Merger of State/District Cooperative Agriculture and Rural Development Bank in Cooperative Banks	5.00
22	30	4515-102-101-7658 <i>Sansad Adarsh Gram Yojana</i>	5.00
23	30	4515-102-101-7659 <i>Vidhayak Adarsh Gram Yojana</i>	4.85
24	24	5054-337-101-7818 Engineering Procurement & Construction	4.45
25	39	6408-190-311-8545 Assistance Godown Construction from NABARD	4.19
26	47	2230-3-701-7955 Training for Subsistence	4.00
27	71	3275-800-101-8922 Chief Minister Good - governance Fellowship Project	3.21
28	64	2225-190-103-3185 Establishment of Scheduled caste cooperative finance development corporation	3.20
29	41	6408-190-312-8545 Assistance Godown Construction from NABARD	3.19
30	64	5054-337-103-7818 Engineering Procurement & Construction	2.61
31	10	4406-101-701-5538 Integrated Forest safety conservation Scheme	2.43
32	21	4217-51-101-7416 Grant received under Recommendation of 13th Finance Commission	2.43
33	64	2210-200-103-6363 <i>Mukhya Mantry Visesh Swathy Sahayata Yojna</i>	2.40
34	71	3275-800-101-7612 Integrated E-Procurement Project	2.38
35	47	2203-1-101-7745 <i>Chhattisgarh Yuva Suchna Kranti Yojana</i>	2.09
36	79	4210-110-701-6997 Medical College and Attached Hospital Raigarh	1.87
37	41	4215-101-102-8908 New Urban Water Supply Augmentation Schemes	1.85
38	64	2215-193-103-6862 Lawan Water Supply Scheme	1.75
39	66	4225-102-701-7605 Minority Multiregional Development Scheme	1.68
40	41	4202-103-702-7438 State Skill Development Mission	1.44
41	7	4059-52-1470 District Executive Establishment	1.19
42	41	2230-3-702-7955 Training for Subsistence	1.15
43	64	6408-190-313-8545 Assistance Godown Construction from NABARD	1.01
44	64	2230-3-103-7955 Training for Subsistence	1.00

Sl. No.	Grant No.	Head of Accounts (up to Sub-Head)	100% expenditure during March only (in crore)
45	41	4406-101-702-5538 Integrated Forest safety conservation Scheme	0.91
46	42	5054-337-102-7818 Engineering Procurement & Construction	0.85
47	64	4406-101-703-5538 Integrated Forest safety conservation Scheme	0.84
48	41	2225-102-102-6870 Availability of loans to Scheduled Tribe Beneficiaries	0.80
49	56	4851-103-101-6769 Establishment of Indian handloom Technology institute	0.75
50	13	2401-119-101-8638 State Sponsored Micro Irrigation Scheme	0.72
51	34	2235-105-801-2245 Prohibition Programme	0.68
52	64	2215-193-103-8625 Kura Water Supply Scheme	0.62
53	41	2203-105-802-2668 Polytechnic Institutions	0.60
54	66	4225-190-101-5096 Share Capital of National Backward Class Finance and Development Corporation	0.60
55	67	2210-105-4220 Education - Medical College	0.55
56	1	4059-51-101-4485 General Administration Department - Building	0.53
57	40	4705-210-101-2823 Construction of field channels	0.52
58	41	2210-200-102-8649 Chief Minister Urban health Programme	0.50
59	27	2202-106-101-6944 Library Schemes	0.50
60	81	2853-800-101-7611 Transfer of Revenue Receipts from Minor Minerals to Urban Bodies	0.49
61	41	2202-106-102-6944 Library Schemes	0.38
62	15	2202-197-103-2952 Uniform for Girls	0.33
63	64	2210-200-103-8649 Chief Minister Urban Health Programme	0.30
64	10	4406-101-3877 Regional Forest Circle	0.30

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Sl. No.	Grant No.	Head of Accounts (up to Sub-Head)	100% expenditure during March only (in crore)
65	67	2216-53-2631 Police Administration	0.22
66	41	4225-190-102-5025 Share capital investment of Chhattisgarh Scheduled Tribe cooperative financial development corporation	0.20
67	64	2403-101-313-7471 Grant to livestock and poultry development under NABARD scheme	0.20
68	58	2245-102-2661 Drinking water supply	0.18
69	27	4202-202-101-3858 Directorate of Public Educations	0.18
70	29	2014-105-701-6356	0.17
71	80	2515-196-8210 Training of Panchayat Officials	0.16
72	80	2515-197-8210 Training of Panchayat Officials	0.16
73	34	2235-1-101-6969 Upgradation Subsidy Schemes	0.14
74	29	4070-800-9057 Law and Legislative Works	0.13
75	10	4406-101-2786 State Division (Regional Circles)	0.13
76	67	2059-53-3859 Public Service Commission	0.12
77	64	4210-110-103-6967 Medical College and Concerning Hospital, Bilaspur	0.10
78	11	2852-1-101-5452 Establishment of Investment Promotional Board	0.10
80	67	4059-1-101-3300 Circle establishment	0.10
79	66	4225-190-101-7288 Share Capital in National Finance & Development Corporation	0.10
81	35	2235-200-3135 Rehabilitation for New displaced persons from former East Pakistan	0.08
82	80	2515-198-8210 Training of Panchayat Officials	0.08
83	3	4055-800-279 Directorate of Prosecution	0.07
84	43	4202-102-101-5226 Development of Basic amenities-Stadium etc.	0.06
85	68	4059-51-802-7307 Special infrastructure development scheme	0.06
86	64	4225-190-103-5025 Share capital investment of Chhattisgarh Scheduled Tribe cooperative financial development corporation	0.06

Sl. No.	Grant No.	Head of Accounts (up to Sub-Head)	100% expenditure during March only (in crore)
87	8	4059-52-456 Office of the Commissioner Land Records and Settlements	0.06
88	36	5055-800-3565 Headquarter Establishment	0.06
89	3	4055-800-2710 Office of the Commandant General and other Subordinate Offices	0.06
90	20	4215-1-101-2715 Administration	0.05
91	26	2205-101-797 Transfer to/from reserve funds and Deposit Accounts	0.05
93	67	2403-800-6781 Animal Husbandry Department Building	0.05
95	80	2405-101-101-7756 National Agriculture Development Scheme (Normal)	0.05
92	56	2851-103-101-7885 <i>Hathkargha Shetrk ePurashkrit Bunkaroke Masik Arthik Sahaiyata</i>	0.05
94	68	4202-202-1002-7284 Construction of Hostel/Ashram Building	0.05
96	41	2210-101-102-1104 Goitre Disease Control	0.04
97	41	2403-101-312-7471 Grant to livestock and poultry development under NABARD scheme	0.04
98	34	2235-101-6927 Assistance to Local Level Society	0.03
99	56	2851-103-101-7624 Establishment of CFC Handloom	0.03
100	67	2403-800-2553 Veterinary treatment and animal health services Programme	0.02
101	34	4235-101-101-79 Schools and Institutions for Blind, Deaf and Dumb	0.02
102	67	4059-51-101-2449 Administration of Justice (Maintenance of court buildings)	0.02
103	44	2202-107-3754 Integrated Scholarships	0.01
104	24	5054-337-101-8716 Central Road Fund	0.01
105	41	2403-106-102-7734 State Goats Industrial Development Scheme	0.01
106	7	2039-1-6734 Departmental Chemical Laboratory	0.01
107	26	2205-103-101-2832 Photographic Cell	0.01

Appendix- 4.1

(Reference: Paragraph 4.2, Page- 70)

Major Head wise position of outstanding Utilisation Certificates

(₹ in crore)

Sl. No.	Major Head/ Name of Department	Up to 2016-17		2017-18		2018-19	
		No. of UCs	Amount	No. of UCs	Amount	No. of UCs	Amount
1	2202/General Education	1	0.01	0	0.00	7	5.92
2	2203/Technical Education	0	0.00	12	54.07	0	0.00
3	2216/Housing	1	*0.00	2	119.58	17	1,927.97
4	2217/Urban Administration	0	0.00	5	7.19	75	843.04
5	2230/Labour and Employment	0	0.00	0	0.00	2	1.52
6	2245/Relief on account of Natural Calamity	0	0.00	8	0.8	5	0.53
7	2250/Other Social Services	0	0.00	1	6	0	0.00
8	2401/Crop Husbandry	0	0.00	3	4.32	2	1.61
9	2402/Soil and Water Conservation	0	0.00	0	0.00	1	4.36
10	2403/Animal Husbandry	0	0.00	4	1.69	0	0.00
11	2501/Special Programme for Rural Development	0	0.00	1	9.72	0	0.00
12	2702/Minor Irrigation	0	0.00	0	0.00	1	0.01
13	2851/Village and Small Industry	0	0.00	0	0.00	11	9.08
14	3275/Other Communication Services	0	0.00	9	25.83	11	37.60
15	3604/Compensation & Assignment to Local Bodies	30	48.24	0	0.00	47	661.77
Total		32	48.25	45	229.20	179	3493.41

*UC amounting ₹19000.00

Appendix 4.2

(Reference: Paragraph 4.3, Page -72)

Details of outstanding Detailed Contingent bills as of 31st March, 2020

(₹ in crore)

Major Head	Name of the Department	Year	Pending DC bills	Amount
2029	Land Revenue	2017-18	01	0.01
2045	Other Taxes & Duties on Commodities and services	2017-18	01	*0.00
2054	Treasury and Accounts Administration	2019-20	01	**0.00
2202	General Education	2019-20	01	0.03
2203	Technical Education	2019-20	02	6.35
2230	Labor & Employment	2018-19	01	@0.00
		2019-20	07	3.86
2235	Social Security & Welfare	2017-18	16	0.21
		2018-19	65	0.83
		2019-20	102	1.02
2245	Relief on account of Natural Calamity	2018-19	05	0.02
2401	Crop Husbandry	2018-19	09	0.11
		2019-20	49	1.68
2403	Animal Husbandry	2018-19	02	0.01
		2019-20	03	0.01
2405	Fisheries	2018-19	09	0.09
		2019-20	15	0.35
2406	Forestry and Wild Life	2018-19	01	0.01

		2019-20	02	#0.00
2425	Co-operation	2019-20	05	184.26
2501	Special Programme for Rural Development	2019-20	01	2.42
2515	Other Rural Development Programmes	2018-19	01	\$0.00
2701	Medium Irrigation	2017-18	01	%0.00
2851	Village & Small Industries	2018-19	01	^0.00
		2019-20	05	0.12
2852	Industries	2018-19	02	0.07
		2019-20	07	0.12
Total			315	201.59

*DC amounting ₹17910.00, **DC amounting ₹9790.00, @DC amounting ₹500.00, #DC amounting ₹16600.00, \$DC amounting ₹29227.00, %DC amounting ₹4190.00 and ^DC amounting ₹9790.00.

Appendix: 4.3

(Reference: Paragraph 4.9: Page 78)

**Statement of Major Head-wise receipts booked under
Minor Head 800- Other Receipts**

(₹ in crore)

Sl. No.	Major Head	Nomenclature	Total Receipts	Receipts booked under Minor Head-800- Other receipts during 2019-20	Percentage of Receipts booked under Minor Head-800- Other receipts to Total receipts
1.	0023	Hotel Receipts Tax	0.63	0.33	52.38
2.	0051	Public Service Commission	8.23	5.11	62.09
3.	0055	Police	21.55	14.68	68.12
4.	0056	Jails	8.06	5.40	67.00
5.	0058	Stationery and Printing	5.97	5.43	90.95
6.	0059	Public Works	45.98	44.28	96.30
7.	0211	Family Welfare	0.03	0.03	100.00
8.	0217	Urban Development	53.65	53.68	100.06
9.	0220	Information and Publicity	0.55	0.55	100.00
10.	0235	Social Security and Welfare	2.61	2.61	100.00
11.	0408	Food Storage and Warehousing	1.62	1.37	84.57
12.	0435	Other Agriculture Programmes	1.27	1.25	98.43
13.	0702	Minor Irrigation	287.54	306.12	106.46
14.	0851	Village and Small Industries	6.18	3.30	53.40
15.	0852	Industries	6.41	6.49	101.25
Total			450.28	450.63	

Appendix: 4.4

(Reference: Paragraph 4.9: Page 78)

**Statement of Major Head-wise expenditure booked under
Minor Head 800- Other Expenditure**

(₹ in crore)

Sl. No.	Major Head	Nomenclature	Total Expenditure	Expenditure booked under Minor Head-800- Other expenditure during 2019-20	Percentage of Expenditure booked under Minor Head-800-Other Expenditure to Total Expenditure
1.	2075	Miscellaneous General Services	0.24	0.24	100.00
2.	2853	Non-ferrous Mining and Metallurgical Industries	166.77	128.41	77.00
3.	3275	Other Social Services	71.39	71.39	100.00

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4.	4070	Capital Outlay on Other Administrative Services	2.62	2.62	100.00
5.	4405	Capital Outlay on Fisheries	3.19	1.69	52.98
6.	4700	Capital Outlay on Major Irrigation	387.39	251.41	64.90
7.	4701	Capital Outlay on Medium Irrigation	58.28	41.88	71.86
8.	4801	Capital Outlay on Power Project	142.09	100.00	70.38
9.	5055	Capital Outlay on Road Transport	6.00	6.00	100.00
Total			837.97	603.64	

Appendix: 4.5

(Reference: Paragraph 4.14: Page -84)

Investment by the State Government in PSUs whose accounts are in arrear as on 1 October 2020

Sl. No.	Name of the PSU	Year up to which accounts finalised	Period of accounts pending finalization	Grants and Guarantee by the State Government during the years for which accounts are in arrears (₹ in crore)			
				Capital Grant	Others	Guarantee	Total
1	Chhattisgarh State Power Generation Company Limited	2018-19	2019-20	-	29.21	-	29.21
2	Chhattisgarh State Power Distribution Company Limited	2018-19	2019-20	181.75	4651.13	3255.00	8087.88
3	Chhattisgarh State Civil Supplies Corporation Limited	2018-19	2019-20	-	4135.60	1000.00	5135.60
4	Chhattisgarh Rajya Van Vikas Nigam	2018-19	2019-20	-	1.00	429.30	430.30
5	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	2018-19	2019-20	-	152.97	-	152.97
6	Chhattisgarh State Warehousing Corporation	2018-19	2019-20	-	8.39	-	8.39
7	Chhattisgarh Nishakt Jan Vit Avam Vikas Nigam	2018-19	2019-20	-	0.55	-	0.55
8	Chhattisgarh Police Housing Corporation Limited	2018-19	2019-20	39.85	3.25	-	43.10
9	Chhattisgarh Road Development Corporation Limited	2018-19	2019-20	94.52	-	-	94.52

10	Chhattisgarh Rural Housing Corporation Limited	2018-19	2019-20	-	103.78	3427.28	3531.06
11	Chhattisgarh Mineral Development Corporation Limited (including CFS)	2018-19	2019-20	-	43.50	-	43.50
12	Chhattisgarh State Industrial Development Corporation Limited	2015-16	2016-17 to 2019-20	28.63	-	-	28.63
13	Chhattisgarh Infrastructure Development Corporation Limited	2015-16	2016-17 to 2019-20	-	13.00	-	13.00
14	Raipur Smart City Limited	2016-17	2017-18 to 2019-20	12.00	-	-	12.00
Total				356.75	9,142.38	8,111.58	17,610.71

Appendix: 4.6

(Reference: Paragraph 4.15: Page-84)

Department/category wise details in respect of case of loss to Government due to theft, defalcation, loss of Government property/material

(₹ in lakh)

Sl. No.	Name of Department	Theft Cases		Defalcation Cases		Loss of Government property/material		TOTAL	
		No. of cases	Amount	No. of Cases	Amount	No. of Cases	Amount	No. of Cases	Amount
1	2	3	4	5	6	7	8	9	10
1	Higher Education	12	10.42	2	0.62	3	2.51	17	13.55
2	Art & Culture	1	0.81	0	0.00	1	0.00	2	0.81
3	District Administration	1	0.68	5	0.80	1	3.00	7	4.48
4	Treasury and Accounts Administration	3	0.19	1	7.26	3	11.81	7	19.26
5	Technical Education	6	2.31	0	0.00	7	50.30	13	52.61
6	Rural Development	4	1.08	3	0.20	14	16.70	21	17.98
7	Panchayat And Social Welfare	0	0.00	0	0.00	2	1.00	2	1.00
8	School Education	21	12.93	19	156.26	19	67.10	59	236.29
9	Police	35	6.56	5	19.45	193	31.11	233	57.12
10	Health and Family Welfare	4	0.29	2	0.31	7	0.85	13	1.45
11	Land Revenue (Tehsil Dept.)	2	0.50	11	1.87	2	0.18	15	2.55
12	Animal Veterinary Service	8	1.80	1	0.10	172	13.73	181	15.63
13	Co-operation	0	0.00	1	96.26	0	0.00	1	96.26
14	Woman and Child Welfare	1	3.50	0	0.00	2	0.31	3	3.81

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15	Dairy Development	1	0.20	1	0.18	0	0.00	2	0.22
16	Village & Small Scale Industries (Resham) Dept.	0	0.00	0	0.00	1	0.00	1	0.00
17	Law and Legislative Dept.	8	0.39	2	8.83	1	0.07	11	9.29
18	Labour and Employment	10	3.90	0	0.00	4	0.75	14	4.65
19	Food Civil Supply and Consumer Protection Department	0	0.00	1	0.08	3	0.15	4	0.23
20	Crop Husbandry	1	0.24	1	2.98	5	0.55	7	3.77
21	Welfare of SC ST and other Backward Classes	3	1.14	4	20.48	8	1.23	15	22.85
22	Health and Medical Services	6	1.11	9	34.84	4	9.91	19	45.86
23	Forest	1	5.71	0	0.00	952	941.01	953	946.72
24	PWD	2	0.24	0	0.00	476	10,269.69	478	10,269.93
25	WRD	7	1.25	0	0.00	16	550.18	23	551.43
26	Finance and Statistical Directorate	1	0.05	0	0.00	0	0.00	1	0.05
27	Collectorate	0	0.00	1	0.07	1	0.30	2	0.37
28	Mining and Metallurgical Industries Dept.	0	0.00	0	0.00	1	0.00	1	0.00
29	Cleaning and Water Supply	0	0.00	1	189.90	0	0.00	1	189.90
30	Rural Engineering Services	0	0.00	0	0.00	2	4.41	2	4.41
31	ITBP	0	0.00	0	0.00	4	1.06	4	1.06
Total		138	55.30	70	540.33	1,904	11,977.91	2,112	12,573.54

Appendix: 4.7

(Reference: Paragraph 4.15: Page-84)

Year wise analysis of loss to Government

(Cases where financial action was pending at the end of 31 March 2020)

(₹ in lakh)

Sl. No.	Name Of Department	Number of cases and amount						Total
		Up to 05 years	05 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	above 25 years	
1	2	3	4	5	6	7	8	9
1	Higher Education	3 (0.08)	4 (2.14)	4 (8.08)	2 (2.51)	1 (0.13)	3 (0.61)	17 (13.55)
2	Art & Culture	1 (0.00)	-	-	-	-	1 (0.81)	2 (0.81)
3	District Administration	-	-	1 (0.20)	2 (0.88)	1 (0.16)	3 (3.24)	7 (4.48)
4	Treasury and Accounts Administration	-	-	3 (7.33)	-	1 (11.77)	3 (0.16)	7 (19.26)
5	Technical Education	1 (0.15)	3 (46.79)	8 (5.42)	-	-	1 (0.25)	13 (52.61)
6	Rural Development	2 (0.21)	-	2 (0.75)	3 (1.46)	4 (12.67)	10 (2.89)	21 (17.98)

7	Panchayat And Social Welfare	1 (1.00)	-	1 (0.00)	-	-	-	2 (1.00)
8	School Education	5 (0.28)	5 (180.98)	3 (7.14)	7 (22.77)		39 (25.12)	59 (236.29)
9	Police	126 (17.85)	57 (5.73)	30 (4.79)	11 (11.32)	3 (1.10)	6 (16.33)	233 (57.12)
10	Health and Family Welfare	-	-	-	-	-	13 (1.45)	13 (1.45)
11	Land Revenue (Tehsil)	-	-	3 (0.98)	-	-	12 (1.57)	15 (2.55)
12	Animal Veterinary Service	50 (3.80)	51 (5.55)	62 (3.40)	13 (2.19)	-	5 (0.69)	181 (15.63)
13	Cooperation	-	-	-	-	-	1 (96.26)	1 (96.26)
14	Woman and Child Development	-	-	-	-	-	3 (3.81)	3 (3.81)
15	Dairy Development	-	-	-	1 (0.20)	-	1 (0.02)	2 (0.22)
16	Village & Small Scale Industries (Resham) Dept.	1 (0.00)	-	-	-	-	-	1 (0.00)
17	Law and Legislative Dept.	6 (0.36)	2 (0.00)	1 (1.04)	1 (0.10)	1 (7.79)	-	11 (9.29)
18	Labour and Employment	2 (1.02)	2 (0.50)	-	5 (2.71)	-	5 (0.42)	14 (4.65)
19	Food Civil Supply and Consumer Protection Department	-	-	-	2 (0.12)	-	2 (0.11)	4 (0.23)
20	Crop Husbandry	-	3 (0.16)	-	4 (3.61)	-	-	7 (3.77)
21	Welfare of SC ST and other Backward Classes	1 (0.17)	1 (0.00)	1 (19.58)	-	-	12 (3.10)	15 (22.85)
22	Health and Medical Services	1 (0.00)	2 (9.90)	-	1 (30.75)	5 (2.27)	10 (2.94)	19 (45.86)
23	Forest	29 (21.76)	35 (82.27)	50 (98.73)	109 (144.37)	206 (411.77)	524 (187.82)	953 (946.72)
24	PWD	15 (564.32)	338 (8,769.39)	83 (807.27)	42 (128.95)	-	-	478 (10,269.93)
25	WRD	9 (358.97)	5 (6.00)	9 (186.46)	-	-	-	23 (551.43)
26	Economic and Statistical Directorate	-	1 (0.05)	-	-	-	-	1 (0.05)
27	Collectorate	-	-	-	-	-	2 (0.37)	2 (0.37)
28	Mining and Metallurgical Industries Dept.	1 (0.00)	-	-	-	-	-	1 (0.00)
29	Cleaning and Water Supply	-	-	-	-	-	1 (189.90)	1 (189.90)
30	Rural Engineering Services	-	1 (4.00)	1 (0.41)	-	-	-	2 (4.41)
31	ITBP	4 (1.06)	-	-	-	-	-	4 (1.06)
Total		258 (971.03)	510 (9,113.46)	262 (1151.58)	203 (351.93)	222 (447.66)	657 (537.87)	2,112 (12,573.53)

Appendix: 4.8

(Reference: Paragraph 4.15: Page-84)

Details of recovery in various departments

(Amount in ₹)

SL. No.	Recovery Case No.	Major Head	Department Name	Type Miss/Loss/Theft	Year	Amount of Loss	Amount Recovered	
1	2	3	4	5	6	7	8	
1.	68	2051	CGPSC	Loss	2005	3,16,000	3,16,000	
2.	68 A	2401	Crop Husbandry	Loss	2016	2,880	2,880	
3.	67	2701	WRD	Loss	2012	3,540	3,540	
4.	89	2055	Police	Loss	2018	6,855	6,855	
5.	95	2055		Loss	2019	27,581	27,581	
6.	60	2406	Forest	Loss	1990	5,184	4,985	
7.	61	2406		Loss	1994	23,340	23,340	
8.	62	2406		Loss	1999	52,533	52,533	
9.	63	2406		Loss	1992	5,309	5,309	
10.	64	2406		Loss	1992	56,757	56,757	
11.	65	2406		Loss	1992	16,540	16,540	
12.	66	2406		Loss	1994	6,392	6,392	
13.	69	2406		Loss	2018	21,621	2,162	
14.	70	2406		Loss	2017	7,145	7,145	
15.	71	2406		Loss	2018	2,301	2,301	
16.	72	2406		Loss	2017	1,150	1,150	
17.	73	2406		Loss	2017	2,517	2,517	
18.	74	2406		Loss	2017	7,638	7,638	
19.	75	2406		Loss	1996	3,100	3,100	
20.	76	2406		Loss	1999	2,635	2,635	
21.	77	2406		Loss	2018	4,192	4,192	
22.	78	2406		Loss	1996	3,631	3,631	
23.	79	2406		Loss	2017	2,481	2,481	
24.	80	2406		Loss	2017	2,682	2,682	
25.	81	2406		Loss	2018	13,503	13,503	
26.	82	2406		Loss	2018	3,808	3,808	
27.	83	2406		Loss	2017	10,992	10,992	
28.	84	2406		Loss	2018	2,265	2,265	
29.	85	2406		Loss	2017	3,651	3,651	
30.	86	2406		Loss	2018	1,732	1,732	
31.	87	2406		Loss	2017	26,036	26,036	
32.	88	2406		Loss	2017	2,532	2,532	
33.	90	2406		Loss	2019	2,050	2,050	
34.	91	2406		Loss	2019	61,396	61,336	
35.	92	2406		Loss	2019	3,600	3,600	
36.	93	2406		Loss	2019	21,346	21,346	
37.	94	2406		Loss	2019	74,845	74,845	
38.	96	2406		Loss	2019	21,346	21,346	
39.	97	2406		Loss	2019	3,600	3,600	
40.	98	2406		Loss	2019	61,336	61,336	
Total						8,98,042	8,78,324	