

Appendices

Appendix 1.1

(Refer paragraph 1.2, page 2)

Audit jurisdiction of Pr. AG (General & Social Sector Audit), West Bengal

	Departments	Autonomous Bodies ¹
1	Backward Classes Welfare	Under Section 19 (2)
2	Civil Defence	Human Rights Commission
3	Child Development	State Legal Service Authority, West Bengal
4	Correctional Administration (erstwhile Jails)	19 District Legal Service Authorities
5	Disaster Management	West Bengal Building and Other Construction
6	Finance	Workers' Welfare Board
7	Fire & Emergency Services	Under section 19 (3)
8	Food & Supplies	West Bengal Comprehensive Area Development Corporation
9	Health & Family Welfare	West Bengal Commission for Women
10	Higher Education	West Bengal Heritage Commission
11	Home	West Bengal Commission for Backward Classes
12	Housing	West Bengal Housing Board
13	Information & Cultural Affairs	Kolkata Metropolitan Development Authority
14	Judicial	Under section 20 (1)
15	Labour & Employment	Siliguri Jalpaiguri Development Authority
16	Law	Shriniketan Santiniketan Development Authority
17	Mass Education & Library Services	Asansol Durgapur Development Authority
18	Minority Affairs & Madrasah Education	Digha Shankarpur Development Authority
19	Municipal Affairs	Haldia Development Authority
20	Panchayat & Rural Development ²	Jaigaon Development Authority
21	Parliamentary Affairs	Burdwan Development Authority
22	Personnel & Administrative Reforms	Bhangore Rajarhat Development Authority ³
23	Planning (erstwhile Development & Planning)	New Town Kolkata Development Authority
24	Public Health Engineering	Midnapur Kharagpur Development Authority
25	Refugee Relief & Rehabilitation	West Bengal State Council of Technical Education
26	School Education	West Bengal Regional School Service Commission (South Eastern)
		West Bengal NGRBA Program Management Group
27	Self Help Group & Self Employment	West Bengal Regional School Service Commission (Western)
28	Sports	West Bengal Central School Service Commission
29	Statistics & Programme Implementation	West Bengal Regional School Service Commission (Northern)
30	Technical Education & Training	West Bengal Regional School Service Commission (Eastern)
31	Tribal Development	West Bengal Regional School Service Commission (Southern)
32	Urban Development	
33	Women Development & Social Welfare	
34	Youth Services	

Besides above, Pr. AG (G&SS Audit) is also responsible for audit of Chief Ministers Office, Legislative Assembly Secretariat and Governor's Secretariat.

Moreover, Land & Land Reforms Department is the Controlling Department of District Magistrates and Sub-Divisional Officers, which are under the audit jurisdiction of the office of the Pr. AG (G&SSA), West Bengal. All other functionaries under this Department are audited by the Office of the AG (E&RSA), West Bengal.

¹ Excluding 61 bodies/ authorities substantially financed by the State Government and audited under Section 14 and 18 commercial/ quasi-commercial organisations

² P&RD though under Economic Sector, retained with Pr. AG for functional contiguity with PRI Audit.

³ Wound up and merged with West Bengal Housing Infrastructure Development Corporation Limited since 2011-12, however, closing accounts is yet to be received and audited

Appendix 1.1 (Contd.)

**Government Companies/ Corporations under the audit jurisdiction of
Pr. AG (G&SS Audit), West Bengal**

1	West Bengal Police Housing & Infrastructure Development Corporation Limited (under section 19(1))
2	Kolkata Police Housing & Infrastructure Development Corporation Limited (under section 19(1))
3	West Bengal Essential Commodities Supply Corporation Limited (under section 19(1))
4	West Bengal Film Development Corporation Limited (under section 19(1))
5	West Bengal Women Development Undertaking (under section 19(1))
6	West Bengal Housing Infrastructure Development Corporation Limited (under section 19(1))
7	West Bengal Medical Services Corporation Limited (under section 19(1))
8	Basumati Corporation Limited (under section 19(1))
9	West Bengal Swarojgar Corporation Limited (under section 19(1))
10	The Electro Medical & Allied Industries Limited (under section 19(1))
11	West Bengal Minorities Development & Finance Corporation (under section 19(3))
12	West Bengal Scheduled Castes & Scheduled Tribes Development and Finance Corporation (under section 19(3))
13	West Bengal Backward Classes Development & Finance Corporation (under section 19(3))
14	West Bengal State Warehousing Corporation (under Section 19(3))
15	Scheme of the Public Distribution System of Food grains including Food & Supplies Department (under section 13)
16	Director of Brick Production (Manual) (under section 13)
17	Director of Brick Production (Mechanised) (under section 13)
18	Kanchrapara Area Development Authority (under section 13)

Appendix 1.2

(Refer paragraph 1.6, page 4)

Names of the Departments who did not submit *suo-motu* replies with number of paras/ reviews involved

Sl. No.	Name of the Department	Number of Paras/ reviews involved in reports for the years					
		Upto 1997-98	Upto 2009-10	2010-11	2011-12	2012-13	Total
1	Agriculture	06	08	-	01	-	09
2	Agriculture Marketing	-	-	01	-	-	01
3	Animal Resources Development	-	03	-	-	-	03
4	Backward Classes & Welfare	01	02	01	01	-	04
5	Commerce & Industries	-	01	-	-	-	01
6	Co-operation	-	04	-	-	-	04
7	Planning (erstwhile Development & Planning)	-	01	-	-	-	01
8	Disaster Management	-	-	-	01	01*	02
9	Finance	04	06	-	-	-	06
10	Finance (Taxation)	-	01	-	-	-	01
11	Fire & Emergency Services	-	-	-	-	01	01
12	Fisheries	-	02	-	-	-	02
13	Food and Supplies	-	02	-	-	-	02
14	Forests	-	03	-	-	-	03
15	Health & Family Welfare	26	44	03*	04#	01	52
16	Home (Const. and Elec.)	-	02	-	-	-	02
17	Home (Police)	-	12	02	01	01	16
18	Home (Political)	-	01	-	-	-	01
19	Housing	-	03	02	01	-	06
20	Industrial Reconstruction	-	-	01	-	-	01
21	Information & Cultural Affairs	-	02	01	01	01	05
22	Irrigation & Waterways	26	33	-	-	-	33
23	Labour	-	04	-	-	01	05
24	Land & Land Reforms	-	01	-	-	-	01
25	Mass Education Extension	-	01	-	-	01*	02
26	Micro & Small Scale Industries and Textiles	-	01	-	-	-	01
27	Municipal Affairs	14	21	-	02#	-	23
28	Panchayats & Rural Development	04	09	-	04#	01*	14
29	Paschimanchal Unnayan Affairs	-	-	01	-	-	01
30	Power & Non Conventional Energy Sources	-	01	01	-	-	02
31	Public Enterprises	-	01	-	-	-	01
32	Public Health Engineering	-	02	01	02	-	05
33	Public Works	-	05	-	-	-	05
34	Public Works (Roads)	-	01	01	01	-	03
35	School Education	-	02	-	04#	01	07
36	Sports & Youth Services	-	03	-	-	-	03
37	Technical Education & Training	-	01	-	-	01	02
38	Tourism	-	01	-	-	-	01
39	Transport	-	01	-	-	-	01
40	Urban Development	-	06	03	-	05 ^β	14
41	Urban Development (KMC)	-	01	-	-	-	01
42	Water Investigation & Development	01	01	01	-	-	02
43	Women & Child Development and Social Welfare	02	05	-	01	-	06
44	Youth Services & Minorities Development & Welfare	-	01	-	-	-	01
	Total	84	199	19	24	15	257

* Includes para no. 2.1 of Civil Audit Report No. 2 of 2010-11 on District Centric Audit of Dakshin Dinajpur involving Health & Family Welfare, School Education, Development & Planning, Women & Child Development and Social Welfare, Panchayat & Rural Development, Public Health Engineering, Irrigation & Waterways, Power and Urban Development Departments.

Includes para no. 4.1, 4.2, 5.3, 5.5, 5.6 & 6.2 of the Audit Report on Malda district for the year 2011-12

♣ Includes observations relating to Home (Police), Civil Defence, H& FW, Irrigation & Waterways and PHE Deptt. also.

♠ Includes observations on Library Services and Municipal Affairs Deptt. also.

♦ Includes observations on Municipal Affairs and Finance Deptt. also.

β Includes observations on Land & Land Reforms, Transport and Irrigation & Waterways Deptt. also.

Appendix 1.3

(Refer paragraph 1.6, page 4)

Statement showing significant recommendations of PAC against which Action Taken Notes were outstanding from Departments

Year of Audit Report with para number	PAC Report number and year	Name of the Department(s)	Gist of the Audit Para	Recommendations of PAC
4.3.3 of AR 2003-2004	48 th PAC Report 2005-2006	PWD and PWD (Roads)	Payment of price escalation by the Executive Engineers (EE) ignoring contract provision led to inadmissible payment of ₹ 5.47 crore to contractors.	The Department should make due efforts to recover the excess payments on account of price escalation from the contractors as quickly as possible and report to the Committee within six months positively.
2.16 of AR 2000-2001 Vol-II	4 th PAC Report 2006-2007	Municipal Affairs	Lack of accountability in Kolkata Municipal Corporation (KMC).	The Committee recommended that Municipal Affairs Department and KMC should undertake a joint enquiry about the financial mismanagement of KMC to identify the persons responsible for the situation and to take punitive actions against them as per the extant rules. The Committee further desired that the Department should inform the Committee about the actions taken against the identified persons both in service and/ or retired from service.
3.13 of AR 2000-2001 Vol-I	9 th PAC Report 2006-2007	Finance (Taxation)	Unjustified printing of ungummed and unperforated Entertainment Tax Stamps without considering the willingness of the exhibitors to use such stamps resulted in a loss of ₹ 73.14 lakh towards cost of production and their disposal.	It was recommended that the Department should investigate as to why the order for printing of ungummed and unperforated Entertainment Tax Stamps was placed in such a large quantity at a time without recording the reasons behind it and should take actions against the person/ persons who would be found responsible in this regard. The Committee also instructed the department to be more careful and rational in dealing with such situations in future.
4.9 of AR 2000-2001 Vol-I	10 th PAC Report 2007-2008	Public Works (Roads)	Though initial technical bid of March 1995 was cancelled and fresh technical bid was opened in August 1996, the EE, 24 Parganas Highway Division paid price escalation with reference to March 1995 (Base month) resulting in excess payment of ₹ 62.29 lakh to the contractor.	The Committee recommended that the Department should investigate the matter thoroughly in order to find out the person/ persons responsible for excess payment of ₹ 62.29 lakh and recover the same from the contractor.
4.3.3 of AR 2002-2003	15 th PAC Report 2007-2008	Public Works (Roads)	Arbitrary recommendation made by the Chief Engineer, Public Works (Roads) Directorate for acceptance	Considering the gravity of the matter, the Committee recommended that the matter be referred without delay to the Vigilance Commissioner for thorough investigation. The Committee also desired that the Commission should be requested to leave no stone unturned

Year of Audit Report with para number	PAC Report number and year	Name of the Department(s)	Gist of the Audit Para	Recommendations of PAC
			abnormally higher rates than that quoted by the agency in the work of widening and strengthening of Calcutta-Basanti road at 53 KMP to 86 KMP (length 33 Kms) of South 24 Parganas district resulted in undue benefit of ₹ 1.53 crore to the agency.	to divulge the facts and thereby submit the report within three months.
4.2.3 of AR 2005-2006	36 th PAC Report 2010-2011	Housing	Due to non-compliance of the provisions of EPF Act 1952, West Bengal Housing Board had to sustain loss of ₹ 1.17 crore and a further liability of ₹ 0.94 crore.	The Committee <i>inter alia</i> recommended the following : The Housing Department as well as the Board should take prompt and appropriate steps to fix up the responsibilities of the defaulting officials in the instant case for the loss sustained by the Board to the tune of ₹ 1.17 crore and suitable disciplinary as also penal measures be taken against the delinquents.
4.3.2 of AR 2004-2005	38 th PAC Report 2010-2011	Housing	Unauthorised payment of ₹ 1.11 crore to the contractor for execution of additional quantity of tendered items at higher rates.	The Committee <i>inter alia</i> recommended the following : The Housing Department should take immediate steps to fix up the responsibilities of the defaulting officers in the instant case so that appropriate administrative/ disciplinary and penal measures may be resorted to, against the delinquent officers without any further loss of time.

Source: PAC Reports

Appendix 2.1.1

(Refer paragraph 2.1.1, page 6)

Financial outlay under Correctional Administration Department

(₹ in crore)

Year	Budget Estimates			Expenditure		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2010-11	20.00	143.95	163.95	9.30	147.91	157.21
2011-12	22.00	150.02	172.02	8.05	147.01	155.06
2012-13	24.00	189.59	213.59	9.77	156.15	165.92
2013-14	26.00	204.24	230.24	15.24	171.18	186.42
2014-15	28.60	208.87	237.47	31.66	174.72	206.38
Total	120.60	896.67	1017.27	74.02	796.97	870.99

Source: Budget Publications of the Government of West Bengal and information furnished by the Department of Correctional Administration.

Appendix 2.1.2

(Refer paragraph 2.1.5, page 7)

List of test-checked correctional homes

Type of unit	Sl. No.	Name of correctional home
Central Correctional Home	1	Berhampore Central Correctional Home
	2	Dum Dum Central Correctional Home
	3	Jalpaiguri Central Correctional Home
District Correctional Home	4	Cooch Behar District Correctional Home
	5	Raiganj District Correctional Home
	6	Malda District Correctional Home
	7	Krishnagar District Correctional Home
Subsidiary Correctional Home	8	Tufanganj Sub-Correctional Home
	9	Lalbagh Sub-Correctional Home
	10	Basirhat Sub-Correctional Home
Open Air Correctional Home	11	Lalgola Open Air Correctional Home
	12	Durgapur Open Air Correctional Home
Training Institutes	13	Regional Institute of Correctional Administration, Dum Dum
	14	Warders Training Institute, Paschim Medinipur

Appendix 2.1.3

(Refer paragraph 2.1.6, page 8)

Inmate population and overcrowding in nine selected CHs

Sl. No.	Name of CH	As on 31 December each year	Inmates Capacity			Inmates accommodated			Under trial	Overcrowding (per cent)	
			Male	Female	Total	Male	Female	Total	Total (per cent)	Male	Female
1	Berhampore CCH	2010	1900	122	2022	1829	164	1993	731 (37)	-	42 (34)
		2011	1900	122	2022	1766	145	1911	638 (33)	-	23 (19)
		2012	1900	122	2022	2055	117	2172	839 (39)	155 (8)	-
		2013	1900	122	2022	2014	105	2119	981 (46)	114 (6)	-
		2014	1900	122	2022	1685	118	1803	688 (38)	-	-
2	Malda DCH	2010	248	24	272	479	13	492	286 (58)	231 (93)	-
		2011	248	24	272	632	54	686	576 (84)	384 (155)	30 (125)
		2012	230	42	272	549	31	580	479 (83)	319 (139)	-
		2013	230	42	272	702	26	728	670 (92)	472 (205)	-
		2014	230	42	272	532	16	548	502 (92)	302 (131)	-
3	Lalbagh Sub CH	2010 to 2012	NA	NA	NA	NA	NA	NA	NA	NA	NA
		2013	50	0	50	277	0	277	242 (87)	227 (454)	-
		2014	50	0	50	165	0	165	128 (78)	115 (230)	-
4	Dum Dum CCH	2010	2509	100	2609	1804	95	1899	1125 (59)	-	-
		2011	2509	100	2609	1907	152	2059	1192 (58)	-	52 (52)
		2012	2509	100	2609	2592	265	2857	1666 (58)	83 (3)	165 (165)
		2013	2509	100	2609	3191	252	3443	2020 (59)	682 (27)	152 (152)
		2014	2509	100	2609	2920	255	3175	982 (31)	411 (16)	155 (155)
5	Krishnanagar DCH	2010	486	12	498	808	77	885	762 (86)	322 (66)	65 (542)
		2011	486	12	498	820	56	876	795 (91)	334 (69)	44 (367)
		2012	486	12	498	563	62	625	536 (86)	77 (16)	50 (417)
		2013	486	12	498	666	92	758	701 (92)	180 (37)	80 (667)
		2014	486	12	498	642	81	723	655 (91)	156 (32)	69 (575)

Sl. No.	Name of CH	As on 31 December each year	Inmates Capacity			Inmates accommodated			Under trial	Overcrowding (per cent)	
			Male	Female	Total	Male	Female	Total	Total (per cent)	Male	Female
6	Basirhat Sub CH	2010	59	0	59	158	0	158	59 (37)	99 (167)	0
		2011	59	0	59	165	0	165	59 (36)	106(180)	0
		2012	59	0	59	272	0	272	59 (22)	213(361)	0
		2013	59	0	59	247	0	247	59 (24)	188(319)	0
		2014	59	0	59	240	0	240	59 (25)	181(307)	0
7	Jalpaiguri CCH	2010	547	4	551	935	38	973	582 (60)	388 (71)	34 (850)
		2011	547	4	551	948	43	991	555 (56)	401 (73)	39 (975)
		2012	547	4	551	1042	58	1100	551 (50)	495 (90)	54 (1350)
		2013	835	4	839	1039	54	1093	527 (48)	204 (24)	50 (1250)
		2014	629	45	674	1117	66	1183	624 (53)	488 (78)	21 (47)
8	Raiganj DCH	2010	101	12	113	282	14	296	111 (38)	181(179)	2 (17)
		2011	101	12	113	229	11	240	171 (71)	128 (127)	-
		2012	101	12	113	301	10	311	202 (65)	200 (198)	-
		2013	101	12	113	270	6	276	164 (59)	169 (167)	-
		2014	101	12	113	266	41	307	230 (75)	165 (163)	29 (242)
9	Cooch Behar DCH	2010	186	33	219	350	32	382	230 (60)	164 (88)	-
		2011	186	33	219	398	39	437	265 (61)	212 (114)	6 (18)
		2012	186	33	219	243	39	282	131 (46)	57 (31)	6 (18)
		2013	186	33	219	257	27	284	212 (75)	71 (38)	-
		2014	186	33	219	210	14	224	154 (69)	24 (13)	-

Source: Data collected from respective Correctional Homes

Appendix 2.1.4

(Refer paragraph 2.1.6.1, page 9)

Availability of superficial area and cubic space in test-checked correctional homes

Name of correctional home	No. of inmates	Superficial area (sq.m) Norm as per WBJC: 4.18 sq.m	Air space (cu.m) Norm as per WBJC: 16.99 cu.m	Bathrooms (number) (Norm: As per MPM*, one for every 10 inmates)		Latrine (number) (Norm: As per MPM, one for every 10 inmates)		Kitchens (Norms: Number-As per MPM*one kitchen per 250 inmates; Area: 150 sq.m per 100 inmates)			
				Norm	Available	Norm	Available	Number		Area	
								Norm	Available	Norm	available
Berhampore CCH (December 2014)#	1719	2.89	13.95	172	24	172	101	7	1	2579	196.8
Malda DCH (December 2014)	548	2.94	11.12	55	0	55	85	2	1	822	249
Lalbagh Sub CH (December 2014)	165	2.79	11.3	17	12	17	18	1	1	248	26.12
Dum Dum CCH (April 2015)	3795	4.42	23.16	380	195	380	195	15	2	5693	NA
Krishnanagar DCH (May 2015)	697	2.74	11.35	70	18	70	85	3	2	1046	119.65
Basirhat Sub CH (May 2015)	240	1.22	-	24	5	24	10	1	1	360	22.63
Jalpaiguri CCH (May 15)	1314	1.58	5.76	131	52	131	74	5	2	1971	111
Raiganj DCH (June 2015)	279	1.49	5.62	28	16	28	20	1	1	419	30.18
Cooch Behar DCH (June 2015)	262	3.50	13.33	26	31	26	39	1	1	393	289.94
Tufanganj Sub CH (July 15)	20	7.36	23.08	2	2	2	7	1	1	30	15.33

* Model Prison Manual

Out of 12 test-checked CHs, two were open correctional homes

Source: Data provided by respective correctional homes

Appendix 2.1.5

(Refer paragraph 2.1.6.4(v), page 14)

Non-functional equipment in correctional home hospitals

Name of CH	List of medical equipment either not functioning or in defunct condition					
	Sl. No.	Name of hospital equipment	Working (No.)	Not working (No.)	Not working since	Not put to use (No.)
Berhampore CCH	1	Bed side desk	0	45	April 2006	0
	2	Refrigerator	0	2	July 2010	0
	3	Suction machine	0	1	Not furnished	0
	4	Calorie Metre	0	1		0
	5	Water filter bath	0	1		0
	6	Height Measure Bar	0	1	August 2008	0
	7	X ray view box	0	1	December 2007	0
	8	Serological Water Bath	0	0	-	1
	9	Instrument Steriliser	0	0	-	1
	10	Dental Chair	0	0	-	1
	11	Dental Instrument	0	0	-	1
	12	Auto clave machine	0	0	-	1
Malda DCH	13	Blood Pressure measuring instrument	0	1	Defunct since 2012	0
Dum Dum CCH	14	ECG Machine	0	1	Not furnished	0
	15	Autoclave (Vertical)	0	1	Not furnished	0
	16	Surgical Diathermy	0	1	Not furnished	0
	17	9 Bulb operation theatre light	1	1	Not furnished	0
Krishnanagar DCH	18	Microscope	0	0	2001 (Year of installation/ purchase)	1
	19	Dental Set	0	0		1
	20	E.N.T. Set	0	0		1
	21	Instrument Drum	0	0		1
	22	Steriliser Machine	0	0		1
Jalpaiguri CCH	23	Dental Set	0	1	Not furnished	0
	24	E.N.T Set	0	1	Not furnished	0
	25	Weight measuring Scale	1	1	Not furnished	0
	26	B.P. measuring instrument	1	13	Not furnished	0
	27	Stethoscope	1	13	Not furnished	0
Cooch Behar DCH	28	Dental Set	0	0	-	1
	29	E.N.T. Set	0	0		1
	30	Eye Set	0	0		1
Total			4	86		13

Source: Data collected from correctional homes

Appendix 2.1.6

(Refer paragraph 2.1.7.2, page 18)

Status of security equipment available with test-checked CHs

Type of Equipment	Name of CHs where not installed	Name of CHs where installed	Total installed	Not working (per cent)
CCTV	Malda DCH, Lalabagh Sub CH, Krishnanagar DCH, Basirhat Sub CH, Jalpaiguri CCH, Raiganj DCH, Cooch Behar DCH and Tufanganj Sub CH	Berhampore CCH and Dum Dum CCH	9	5 (56)
Walkie Talkie	Lalabagh Sub CH and Tufanganj Sub CH	Berhampore CCH, Malda DCH, Dum Dum CCH, Krishnanagar DCH, Jalpaiguri CCH, Raiganj DCH, Cooch Behar DCH and Basirhat SCH	93	50 (54)
Metal Detector	Berhampore CCH, Malda DCH, Lalabagh Sub CH, Basirhat Sub CH, Raiganj DCH and Tufanganj Sub CH	Dum Dum CCH, Krishnanagar DCH, Jalpaiguri CCH and Cooch Behar DCH	11	10 (91)
X ray Baggage Scanner	Malda DCH, Lalabagh Sub CH, Krishnanagar DCH, Basirhat Sub CH, Raiganj DCH, Cooch Behar DCH and Tufanganj Sub CH	Berhampore CCH, Dum Dum CCH and Jalapiguri CCH	3	2 (67)
Video Conferencing	Lalabagh Sub CH, Dum Dum CCH, Krishnanagar DCH, Basirhat Sub CH, Raiganj DCH, Cooch Behar DCH and Tufanganj Sub CH	Berhampore CCH, Malda DCH and Jalapiguri CCH	3	3 (100)
Cell Phone Jammers	Berhampore CCH, Malda DCH, Lalabagh Sub CH, Krishnanagar DCH, Basirhat Sub CH, Jalpaiguri DCH, Cooch Behar DCH and Tufanganj Sub CH	Dum Dum CCH	13	0

Source: Data collected from respective Correctional Homes

Appendix 2.1.7

(Refer paragraph 2.1.7.8, page 22)

Total availability and encroachment of land of Correctional Homes

Sl. No.	Circle	Name of CH	Total Land	Actually in occupation	Under encroachment (per cent)
				(in acres)	
1	Berhampore	Malda DCH	6.81	5.49	1.32(19)
2	Dum Dum	Dumdum CCH	53.40	15.45	37.95(71)
		Krishnagar DCH	86.10	46.16	39.94(46)
3	Jalpaiguri	Coochbehar DCH	12.37	11.37	1(8)
		Darjeeling DCH	30.06	24.97	5.09(17)
		Mathabhanga SCH	0.59	0.29	0.3(51)
		Islampur SCH	10.09	7.72	2.37(23)
		Tufanganj SCH	1.00	0.96	0.04(4)
Total			200.42	112.41	88.01 (44)

Source: Data collected from respective correctional homes

Appendix 2.1.8
(Refer paragraph 2.1.8, page 23)

List of major repair works lying incomplete in test-checked hospitals

Serial No.	Name of Scheme	Amounts sanctioned (₹ in lakh)	Date of sanction	Status of work
Berhampur CCH (Works assigned to the Executive Engineer, PWD, Berhampore Division-II)				
1	Reconstruction of perimeter wall collapsed due to heavy rain (east & west portion)	32.74	September 2011	Not Completed
2	Special roof treatment work by 3 mm thick 5 layer TORCHSIELD at 1 & 2 wards inside	8.77	December 2011	Not Completed
2	Special roof treatment work by 3 mm thick 5 layer TORCHSIELD at 29 & 30 ward inside	7.44	December 2011	Not Completed
4	Extension, repair and renovation of Chief Controller's office room including provision of record room and cash counter attached.	21.94	February 2012 again in December 2012	Not Completed
5	Sinking of Deep tube well with submersible pump motor set including allied plumbing works	5.22	December 2011	Not Completed
6	Modernisation of general kitchen and repairing rice cooling shed inside	5.83	February 2012	Not Completed
7	Special repair & renovation of ward no. 14 to 17 including replacing the old roof with new RCC slab	50.00	December 2012	Not Started
8	Extn. Repair and renovation of armoury room and reserve barrack.	24.48	June 2012	Not Completed
9	Special repair and renovation of 20 number of cells for prisoner.	23.36	November 2013	Not Completed
10	Supply & Erection of LPG installation system for general kitchen & medical kitchen.	9.87	February 2014	Not Completed
11	Renovation of sanitary system with new septic tank, inspection pit, WC at old tin shed (seven unit) near chowka at Berhampore CCH	9.60	August 2014	Not Completed
12	Upgradation of sanitary plumbing work at Ward No. 29 & 30 (sanitary & plumbing)	6.45	August 2014	Not Completed
13	Upgradation of sanitary plumbing work at Ward No. 1 & 2 (sanitary & plumbing)	7.79	August 2014	Not Completed
14	Urgent repair inside ward no. 1 & 2 for prisoner at Berhampore CCH	20.48	August 2014	Not Completed
15	Urgent repair and colouring of perimeter wall alongwith fencing wall centry watch tower of Berhampore CCH	23.62	August 2014	Not Completed
16	Urgent repair at inside ward no. 29 & 30 for prisoner of Berhampore CCH	19.23	August 2014	Not Completed
Lalbagh SCH (Works assigned to the Executive Engineer, PWD, Berhampore Division-II)				
1	Construction of New Prisoners' Ward of 60 capacity and extension of perimeter wall (balance work)	12.86	July 2010 and again in June 2011	Not Completed
2	Extension of existing kitchen room, existing day latrine and overhead water tank	5.32	December 2012	Not Completed
Malda DCH (Works assigned to the Executive Engineer, PWD, Malda Division)				
1	Proposed vertical extension over existing	13.70	November 2013	Not Started
2	Addition & alteration of different electrical equipments including fixing of new gate light, garden light, ceiling fans, etc. along with associated E.I works	5.33	February 2014	Not Completed
3	Thorough renovation all the govt. qtrs. of warders	11.71	November 2013	Not started

Serial No.	Name of Scheme	Amounts sanctioned (₹ in lakh)	Date of sanction	Status of work
4	Estimate proposal of vertical extension over the school building (11B) & M.O.'s chamber with new stair block at Malda DCH	41.13	September 2014	Not Completed
Basirhat SCH (Works assigned to the Executive Engineer, PWD, Barasat Division)				
1	Special repair of E.I work at different building	9.98	December 2010 and again in June 2011	Not Completed
2	Urgent repair to different building (inside the perimeter wall)	6.56	December 2012	Not Completed
3	Supply of Arsenic free pure water to the inmates & staff (assigned to the Barasat Division of PHE)	5.46	November 2013	Not Started
Dum Dum CCH/ RICA, Dum Dum (Civil works assigned to the Executive Engineer, North Suburban Division of PWD, while electrical works assigned to the Ex. Engineer, Metropolitan Sports Electrical Division, PWD (Electrical))				
1	Special repair to barrack I inside the perimeter wall (R & B) works replacement of existing roof by new R.C slab & allied works Ph-III for room no. 17, 18 and 19	23.05	July 2010	Not Completed
2	Special repair to Administrative building outside & inside, existing toilet renovation and allied works in front of Administrative Building. (R & B works)	5.66	July 2010	Not Completed
3	Miscellaneous Electrical Work in West Bengal Regional Institute of Correctional Administration at Dum Dum	11.26	July 2010	Not Completed
4	Vertical extension	97.56	February 2012	Not Completed
5	Vertical extension of RICA	86.30	September 2012	Dropped
6	Repair & renovation of E.I of rooms of barrack, 11/5 to 11/7, 11/11 to 11/20 (total 13 rooms) at Dum Dum CCH	10.96	August 2013	Not Completed
7	Replacement of conventional incandescent lamps with fluorescent light fitting incl. guarding arrangement in cell blocks	4.51	November 2013	Not Started
8	Vertical extension of Administrative building with temporary shed at First floor level under NSD -I	25.00	December 2013	Not Started
9	Fixing of Dacoit railing at backside of barrack no. 11 and near wall no. 2 workshop with M.S Jail gate and painting old iron grating inside	27.80	June 2014	Not Completed
10	Maintenance of electrical installation & operation of pump motor set, beyond office hours	8.60	June 2014	Not Completed
11	Emergent roof treatment work of barrack no. 1 inside Dum Dum CCH	16.55	August 2014	Not Completed
12	Emergent roof treatment work of different buildings of female ward inside.	5.20	August 2014	Not Completed
13	Fixing the grill at barrack No I to II and M.S jail type gate at 1st floor verandah with allied steel repairing work at cell block	14.74	June 2014	Not Completed
14	Construction of night toilet at BK-II inside Dum Dum CCH	25.96	June 2014	Not Completed
15	New construction of Day toilet inside in front of BK-II, Part I	18.70	August 2014	Not Completed
16	New construction of Day toilet inside in front of BK-II, Part II	18.70	August 2014	Not Completed
17	New Construction of 14 no. night toilet for ground floor & 2 no. of night toilet at 2nd floor BK-III inside (Building & S&P works)	10.79	August 2014	Not Completed
18	Special repair to barrack-V of DDCCH by water proofing treatment	8.70	July 2014	Not Completed
19	Special repair of roof treatment at barrack II	17.43	August 2014	Not Completed
20	Special roof treatment work with APP of barrack building	17.78	August 2014	Not Completed

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Serial No.	Name of Scheme	Amounts sanctioned (₹ in lakh)	Date of sanction	Status of work
Krishnanagar DCH (Works assigned to the Executive Engineer, PWD, Nadia Division)				
1	Construction of iron grating and MS Angles (Jail-type fencing) in between newly constructed modern kitchen and old building at Krishnanagar DCH	9.86	July 2010	Not Completed
2	Repair & renovation of old buildings inside	20.00	Revalidation order of earlier order	Not Completed
3	Repair & renovation of old buildings inside	30.00		Not Completed
4	New arrangement for water connection with overhead water reservoir at Hospital Building	2.38	July 2010	Not Completed
5	Drinking water purification plant at Krishnanagar DCH	7.76	November 2012	Not Completed
6	Repairing of Hazat building, toilet block, etc. at Krishnanagar DCH	5.00	November 2012	Not Completed
7	Repair and renovation of E.I work at Krishnanagar DCH	8.52	September 2013	Not Completed
8	Special roof treatment of jail hospital	6.01	September 2012	Not Completed
9	Construction of kitchen near Jail Hospital (structural cost)	8.79	August 2014	Not Completed
10	Repair/ renovation/ replacement of electrical installment work of different barrack	11.28	September 2014	Not Completed
Jalpaiguri CCH (Works assigned to the Executive Engineer, PWD, Jalpaiguri Division)				
1	E.I works for four Nos. watch towers for newly constructed campus	3.50	July 2010	Not Completed
2	Sinking of 200 mm X 100 mm dia deep tube well incl. allied plumbing & E.I works for newly constructed campus	5.00	July 2010	Not Completed
3	Construction of 16 Unit Day Latrines and bathing place with overhead RCC reservoir within the newly constructed perimeter wall inside of Jalpaiguri CCH for the year 2009-10	8.17	July 2010	Not Completed
4	Construction of 16 Unit Day Latrines and bathing place with overhead RCC reservoir within the newly constructed perimeter wall inside of Jalpaiguri CCH for the year 2009-10 (S&P Work)	1.95	July 2010	Not Completed
5	Installation of I.E.P for safe drinking water	22.32	October 2011	Not Completed
6	Construction of 16 unit day latrine in the new complex	6.84	February 2012	Not Completed
7	Permanent restoration of old ward (inside) effected by Earthquake	7.90	December 2012	Not Started
8	Installation of I.E.P related pipeline & community reservoirs for supply of iron free water both inside & outside campus	15.82	November 2013	Not Started
9	Electrical installation (E.I) works for proposed new gate building in the premises	17.07	June 2014	Not Completed
10	Construction of gate cum office building	10.00	November 2014	Not Completed
Coochbehar DCH (Works assigned to the Executive Engineer, PWD, Coochbehar Division)				
1	Reconstruction of perimeter wall adjacent to the main gate (northern side)	23.46	November 2013	Not Completed
Raiganj DCH (Works assigned to the Executive Engineer, PWD, Uttar Dinajpur Division)				
1	Construction of perimeter wall covering the vacant land	35.07	July 2010	Not Completed
2	Const. of perimeter wall covering the vacant land and fixing of wall tiles etc.	36.36	September 2011	Not Completed
3	Const. of perimeter wall covering the vacant land (balance amount) (Revised estimate)	7.77	February 2012	Not Completed
4	Construction of perimeter wall covering the vacant land	7.77	September 2012	Not Completed

Serial No.	Name of Scheme	Amounts sanctioned (₹ in lakh)	Date of sanction	Status of work
5	Construction of RCC Elevated Reservoir, 40 Cum (8850 Gallon) Capacity, 12.00 mtr. Staging height to be constructed inside	12.18	July 2010	Not Completed
6	Sinking of 250 mm dia. X 150 mm dia. 120 mtr. Deep Tubewell with 150 mm dia. HDPE socketed of other suitable strainer at Raiganj DCH	6.47	November 2012	Not Completed
7	Repair work to perimeter wall for the damages caused by Earthquake on 18.09.2011	15.02	December 2012	Not Started
8	Special repair of general kitchen	4.59	November 2013	Not Completed
9	Special repair and renovation of compound drain	14.48	November 2013	Not Completed

Source: Statement furnished by the Correctional Administration Department

Appendix 2.1.9

(Refer paragraph 2.1.9.1, page 24)

Inmates trained in different vocational trainings during 2010-14

Year	Inmates (as on 31 December)	Agriculture	Carpentry	Tailoring	Weaving	Soap & phenyl making	Handloom	Others	Total trained (per cent)
2010	5778	0	72	348	64	98	0	633	1215 (21)
2011	5660	0	54	0	49	34	0	713	850 (15)
2012	6171	0	77	219	38	5	0	1367	1706 (28)
2013	5890	93	244	488	0	3	100	1010	1938 (33)
2014	5381	85	15	75	106	5	0	873	1159(22)

Source: Prison Statistics India, National Crime Records Bureau

Appendix 2.1.10
(Refer paragraph 2.1.10.1, page 25)

Manpower position in 11 test-checked CHs

Name of CH	Officer			Jail Cadre Staff			Correctional Staff			Medical Staff			Ministerial Staff			Others		
	Strength	Position	Vacancy	Strength	Position	Vacancy	Strength	Position	Vacancy	Strength	Position	Vacancy	Strength	Position	Vacancy	Strength	Position	Vacancy
BCCH	14	12	02	275	200	75	1	1	0	5	3	2	8	6	2	17	06	11
Malda DCH	05	04	01	38	31	07	0	0	0	2	1	1	3	1	2	06	06	0
LOACH	04	01	03	19	16	03	0	0	0	2	1	1	2	1	1	0	0	0
Lalbagh Sub CH	01	01	00	16	11	05	0	0	0	0	0	0	0	0	0	0	0	0
DDCCH	20	14	06	326	187	139	1	1	0	8	4	4	22	11	11	25	13	12
Krishnanagar DCH	05	04	01	66	51	15	1	1	0	2	2	0	5	3	2	3	2	1
Basirhat Sub CH	01	01	00	20	19	01	0	0	0	1	1	0	0	0	0	0	0	0
JCCH	11	10	01	161	77	84	3	2	1	5	3	2	5	5	0	3	1	2
Raiganj DCH	03	02	01	34	28	06	0	0	0	2	1	1	2	1	1	0	0	0
Cooch Behar DCH	05	03	02	67	55	12	0	0	0	2	1	1	3	2	1	3	0	3
Tufanganj Sub CH	01	01	00	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	70	53	17 (24)	1032	685	347 (34)	6	5	1 (17)	29	17	12 (41)	50	30	20 (40)	57	28	29 (51)

Figures in parenthesis indicate percentage of vacancy
Source: Data collected from respective CHs

Appendix 2.2.1

(Refer paragraph 2.2.6.3, page 31)

Calculation of availability of health personnel

As per 2011 Census, population of West Bengal is 9.13 crore. Taking decadal growth rate of population as per the Census, the estimated population of the State in 2013 comes to about 9.386 crore. The number of registered doctors and nurses in West Bengal as on 31.12.2013¹ were 70383 and 58612 respectively. Considering an attrition rate of 25 *per cent* for doctors and 40 *per cent* for Nurses and ANMs as per Planning Commission estimates, the availability of doctors and nurses in West Bengal as on 2013 comes to about 52787 and 35167 respectively. This gives an estimate of 5.6 doctors and 3.7 nurses per 10,000 population. Taking into account the number of registered Ayush, dentists and pharmacists (Ayurved: 3807, Homeopathy: 38504, dentists: 3643 and pharmacists: 81931) and the rate of attrition as per Planning Commission estimates, it gives estimate of 3.3 Ayush, 0.3 dentists and 6.5 pharmacists per 10000 population. This gives a total of 19.4 Health Workers per 10000 population in West Bengal.

On the basis of above figures, doctor: nurse ratio=1:0.66

¹*As per Health on the March 2013-14*

Appendix 2.2.2
(Refer paragraph 2.2.6.3, page 32)

Requirement of specialists in West Bengal in 2020

Subject	Seats (2010)		Required seats in 2020		Seats available in 2014
	MCI approved seats in all India	WB	MCI approved seats in all India	WB	
Clinical Specialists					
Gen. Surgery	1800	88	4039	156	94
Gen. Medicine	1900	96	8079	313	98
Gynaecology	1500	80	4544	176	89
Orthopaedics	1000	32	2525	98	29
Paediatrics	1200	42	4039	156	59
ENT	700	22	2525	98	24
Ophthalmology	900	15	2020	78	31
Chest Medicine	300	14	2020	78	14
Psychiatry	450	11	1010	39	13
Dermatology	450	14	2020	78	20
Anaesthesia	1600	51	8000	310	59
Radiology	700	14	1800	70	20
Radiotherapy	200	14	430	17	18
Transfusion	24	0	48	2	0
Family Medicine	0	-	10000	387	0
Nuclear Medicine	1	-	40	2	0
Others	1	-	60	2	0
	12726	493	53199	2060	568
Super Speciality					
Neuro Surgery	152	8	300	21	7
CTVS	136	16	300	21	14
Cardiology	202	21	400	28	22
Urology	134	9	300	21	12
Neurology	123	7	250	18	13
Gastroenterology	73	5	200	14	5
G.I.S.	20	-	100	7	0
Plastic Surgery	137	12	250	18	14
Endo	38	-	100	7	10
Nephrology	66	6	200	14	6
Haematology	11	0	50	4	0
Paediatric Surgery	104	8	200	14	10
Oncology	36	-	100	7	0
Immunology	10	-	25	2	0
Surgical Oncology	33	-	80	6	0
Clinical Pharmacology	13	0	25	2	2
Neonatology	13	0	50	4	2
Cardiac Anaesthesia	8	0	25	2	9
	1309	92	2955	210	126
Basic Sciences & other Specialities					
Pathology	1000	62	8000	429	64
Anatomy	450	28	4800	257	33
Biochemistry	360	20	4800	257	24
Microbiology	500	19	5600	300	25
Forensic	200	17	3200	171	19
Physiology	440	21	4800	257	27
Pharmacology	450	14	4800	257	21
Community Medicine	500	28	8000	429	28
	3900	209	44000	2357	241

Source: Planning Commission Report and estimation made by audit

The estimation for West Bengal have been done following the ratio of specialists in 2010 and 2020 as calculated by the Planning Commission and also keeping *inter se* ratio between various specialists as found in Planning Commission estimates.

Appendix 2.2.3
(Refer paragraph 2.2.6.3, page 33)

Calculation of years required to produce nurses to meet the Planning Commission targets for 2022

No. of nurses required as per planning commission target in 2022 (for achieving 500 health workers per lakh population)	:	255 per lakh population
Projected population of West Bengal in 2022 (considering the decadal growth as per 2011 census)	:	10.48 crore
No. of nurses required as per the requirement of 255 nurses per 100000 population	:	$104800000 \times 255 / 100000$ i.e. 267240
No. of nurses presently available (as per Nursing council Registration)	:	58612
Nurses available after factoring in attrition of 40%	:	$58612 \times 60 / 100$ i.e. 35167
No. of nurses required after considering the current availability	:	$267240 - 35167$ i.e. 232073
At the current production rate of 2345 ² , the number of years required to produce the above number of nurses	:	$232073 / 2345$ i.e. 99 years

Calculation of years required to produce nurses to meet IPH standards in 2022

Projected nursing personnel for 2022	:	151167 ³
Available nursing personnel	:	35001 ⁴
Number of personnel required in 2022 after considering the current availability	:	$151167 - 35001$ i.e. 116166
At the current production rate of 2345, the number of years required to produce the above number of nurses	:	$116166 / 2345$ i.e. 50 years

² No. of nurses registered as of 2013

³ Male Health Workers: 29781, ANM: 54590 and GNM: 66796

⁴ ANM: 12241 and GNM: 22760

Appendix 2.2.4

(Refer paragraph 2.2.6.4, page 34)

Medical Institutes of West Bengal and four other similar States

Name of State	Population as per 2011 Census (in crore)	MBBS Colleges						Nursing Colleges for B. Sc. (Nursing)						Nursing schools for GNM					
		Government		Private		Total		Government		Private		Total		Government		Private		Total	
		No.	Seats	No.	Seats	No.	Seats	No.	Seats	No.	Seats	No.	Seats	No.	Seats	No.	Seats	No.	Seats
West Bengal	9.13	13	1950	3	400	16	2350	7	310	11	605	18	915	34	1378	31	1165	65	2543
Karnataka	6.11	12	1500	34	5255	46	6755	8	530	336	18243	344	18773	13	491	546	25405	559	25896
Tamil Nadu	7.21	21	2715	24	3500	45	6215	4	200	167	9450	171	9650	17	870	195	5435	212	6305
Andhra Pradesh	8.47	15	2450	28	3900	43	6350	14	771	217	11190	231	11961	17	800	250	10879	267	11679
Maharashtra	11.23	19	2600	25	3145	44	5745	6	300	90	4015	96	4315	35	1284	180	5285	215	6569

Source: Union Health Ministry's reply to Parliamentary questions (October 2013)

Appendix 2.2.5

(Refer paragraph 2.2.7.1, page 35)

Capital Allotment and expenditure on Medical Education

(₹ in crore)

	2010-11		2011-12		2012-13		2013-14		2014-15		Total	
	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure	Allotment	Expenditure
Doctors	187.52	141.01	185.28	185.97	98.50	88.36	1234.40	138.74	165.57	401.05	1871.27	955.13
Nursing	5.15	2.30	5.00	6.26	9.40	8.79	17.12	8.31	9.30	4.89	45.97	30.55
Total	192.67	143.31	190.28	192.23	107.90	97.15	1251.52	147.05	174.87	405.94	1917.24	985.68

Source: Budget publication

Appendix 2.2.6

(Refer paragraphs 2.2.7.2 (ii) at page 37 and 2.2.8.1 at page 42)

Availability of basic infrastructure in medical colleges (other than test-checked)

Name of infrastructure	Malda Medical College (Seats:100)		Murshidabad (Seats:100)		COM, Sagar Dutta Hospital Kolkata (Seats:100)		Calcutta National Medical College (Seats:150)		Burdwan Medical College (Seats:150)		North Bengal Medical College (Seats:150)		RG Kar Medical College (Seats:200)		NRS Medical College Kolkata (Seats:250)	
	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability
Common Room – Boys (sqm.)	100	NA*	100	120	100	100	150	NA	150	67	150	120	200	205	200	3000
Common Room – Girls (sqm.)	100	NA	100	120	100	100	150	NA	150	63	150	150	200	203	200	200
Central Library	1600 sqm. (sitting capacity of 200)	NA	1600 sqm. (sitting capacity of 200)	2000 sqm. (sitting capacity of 500)	1600 sqm. (sitting capacity of 200)	1000 sqm. (sitting capacity of 60)	2400 sqm. (sitting capacity of 300)	NA	2400 sqm. (sitting capacity of 300)	2358 sqm. (sitting capacity of 300)	2400 sqm. (sitting capacity of 300)	2408 sqm. (sitting capacity of 320)	3200 sqm. (sitting capacity of 400)	1300 sqm. (sitting capacity of 200). Remaining under construction	4000 sqm. (sitting capacity of 500)	1250 sqm. (sitting capacity of 300)
Lecture Theatres	3 (sitting capacity of 120 each)	NA	3 (sitting capacity of 120 each)	3 (sitting capacity of 120 each)	3 (sitting capacity of 120 each)	2 (sitting capacity of 180 each)	4 (sitting capacity of 180 each)	NA	4 (sitting capacity of 180 each)	2 (sitting capacity of 166 each), 2 (sitting capacity of 220 each) & 1 (sitting capacity of 300)	4 (sitting capacity of 180 each)	2 (sitting capacity of 180 each) & 1 (sitting capacity of 198)	5 (sitting capacity of 240 each)	2 (sitting capacity of 260 each (AC)) & 2 (sitting capacity of 180 (Non AC) each)	6 (sitting capacity of 300 each)	3 (sitting capacity of 300 each), 1 (sitting capacity of 260), 1 (sitting capacity of 250) & 1 (sitting capacity of 200)
	1 (capacity of 250)	NA	1 (capacity of 250)	NIL (2 gallery type lecture theatre)	1 (capacity of 250)	1 (capacity of 350 under construction)	1 (sitting capacity of 350)	NA	1 (sitting capacity of 350)	Under construction	1 (sitting capacity of 350)	Nil	1 (sitting capacity of 500)	Nil (under construction)	1 (capacity of 650)	Nil (under construction)

Name of infrastructure	Malda Medical College (Seats:100)		Murshidabad (Seats:100)		COM, Sagar Dutta Hospital Kolkata (Seats:100)		Calcutta National Medical College (Seats:150)		Burdwan Medical College (Seats:150)		North Bengal Medical College (Seats:150)		RG Kar Medical College (Seats:200)		NRS Medical College Kolkata (Seats:250)	
	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability
Central Lecture Theatre in Hospital	1 (sitting capacity of 150)	NA	1 (sitting capacity of 150)	with AC facilities are under construction)	1 (sitting capacity of 150)	1	1 (sitting capacity of 200)	NA	1 (sitting capacity of 200)	Nil	1 (sitting capacity of 200)	Under construction	1 (sitting capacity of 250)	1 (sitting capacity of 160 (AC))	1 (sitting capacity of 300)	1 (sitting capacity of 150)
Auditorium -cum -Examination Hall	1 of 800 sqm. for sitting capacity of 500-700	NA	1 of 800 sqm. for sitting capacity of 500-700	Nil	1 of 800 sqm. for sitting capacity of 500-700	1824 sqm. for sitting capacity of 1600	1 of 1200 sqm. for sitting capacity of 500-1000	NA	1 of 1200 sqm. for sitting capacity of 500-1000	1546 sqm. for sitting capacity of 800 (Exam. Hall – 300 & Auditorium 500)	1 of 1200 sqm. for sitting capacity of 500-1000	-	1 of 1600 sqm.	1950 sqm. Exam Hall – 750 sqm. (capacity of 400- non gallery type) & Auditorium – 1200 sqm. (capacity of 890 non gallery type)	1 of 2000 sqm.	2265 sqm. Auditorium & 1275 sqm. Exam. Hall with capacity of 850 & 350 respectively
Hostels																
Hostels for UG students @ 75% of total capacity	375 capacity	NA	375 capacity	312 capacity	375 capacity	408 capacity	565 capacity	NA	565 capacity	504 capacity	565 capacity	680 capacity	750 capacity	1120 capacity	956 capacity	932 capacity
Interns @ 100 % of total capacity	2700 sqm.	NA	2700 sqm.	Nil	2700 sqm.	Nil (under construction)	100 capacity	NA	100 capacity	99 capacity	100 capacity	146 capacity	-	Nil	-	100 capacity
Residents @ 100 % of total capacity	3000 sqm.	NA	3000 sqm.	104 capacity	3000 sqm.	Nil	115 capacity	NA	115 capacity	195 capacity	115 capacity	74 capacity	-	448 capacity	-	255 capacity

*NA: Not Available

Source: MCI Website

Appendix 2.2.7
(Refer paragraph 2.2.7.3(i), page 37)

Status of Centrally Sponsored Scheme for increase of PG seats

Name of Medical College	Amount approved (₹ in crore)	Central Share (₹ in crore)	State Share (₹ in crore)	Amount received from Central Government (₹ in crore)	Amount released by State Government (₹ in crore)	Expenditure incurred (₹ in crore)	Existing PG seats after amendment in PG Regulation in 2010	Additional PG seats to be increased under CS scheme	No. of PG seats increased under CS Scheme	No. of PG seat increased as per earlier proposal/ other than proposed under CS Scheme	Total no. of PG Seats increased during 2011-15
NRS Medical College and Hospital, Kolkata	38.13	28.5975	9.5325	28.5975	0	18.38	69	85	5	6	11
BS Medical College, Bankura	28.62	21.465	7.155	21.46	2.57	9.06	29	56	20	0	20
RG Kar Medical College, Kolkata	3.19	2.3925	0.7975	2.40	0	2.40	114	24	0	9	9
Kolkata National Medical College, Kolkata	29.93	22.4475	7.4825	8.44	3.10	9.77	52	76	9	0	9
Burdwan Medical College, Burdwan	21.24	15.93	5.31	15.93	0	9.95	84	83	12	0	12
Institute of Post Graduate Medical Education & Research, Kolkata	9.12	6.84	2.28	6.84	0	6.89	136	78	0	2	2
School of Tropical Medicine, Kolkata	9.46	7.095	2.365	7.095	0	2.00	11	17	0	3	3
North Bengal Medical College & Hospital, Darjeeling	29.22	21.915	7.305	21.915	3.75	22.6	38	47	8	8	16
Total	168.91	126.6825	42.2275	112.6775	9.42	81.05	533	466	54	28	82

Source: Data collected from respective institutes and Health on the March

Appendix 2.2.8
(Refer paragraphs 2.2.8.1, page 42)

Availability of basic infrastructure in test-checked medical colleges

Name of infrastructure	Midnapore Medical College (Seats:100)		COM, JNM Hospital, Kolkata (Seats:100)		Bankura Sammilani Medical College (Seats:150)		IPGMER, Kolkata (Seats:150)		Medical College Kolkata (Seats:250)	
	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability	Requirement	Availability
Common Room –Boys	100 sqm.	Capacity 2	100 sqm.	Capacity 25	150 sqm.	160 sqm.	150 sqm.	72 sqm.	200 sqm.	250 sqm.
Common Room -Girls	100 sqm.	Capacity 1	100 sqm.	Capacity 25	150 sqm.	80 sqm.	150 sqm.	72 sqm.	200 sqm.	210 sqm.
Central Library	1600 sqm (sitting capacity of 200)	1021 sqm. (capacity of 208 students)	1600 sqm (sitting capacity of 200)	3060 sqm. (capacity of 240)	2400 sqm. (sitting capacity of 300)	1500 sqm. (capacity of 155)	2400 sqm. (sitting capacity of 300)	2500 sqm. (capacity of 300)	4000 sqm. (sitting capacity of 500)	2130 sqm.
Lecture Theatres	3 (sitting capacity of 120 each)	3 (sitting capacity of 120 each)	3 (sitting capacity of 120 each)	3 (sitting capacity of 120 each)	4 (sitting capacity of 180 each)	4 (sitting capacity of 180 each)	4 (sitting capacity of 180 each)	5 (capacity of 180 + 180+ 100+ 150+ 150)	6 (sitting capacity of 300 each)	3 (sitting capacity of 300 each)
	1 (sitting capacity of 250)	1 (sitting capacity of 280)	1 (sitting capacity of 250)	1 (sitting capacity of 250)	1 (sitting capacity of 350)	Nil	1 (sitting capacity of 350)	1 (sitting capacity of 400 under construction)	1 (sitting capacity of 650)	Nil
Central Lecture Theatre of Gallery Type in Hospital	1 (sitting capacity of 150)	Not available	1 (sitting capacity of 150)	Nil	1 (sitting capacity of 200)	1 Auditorium-cum- lecture hall (capacity of 350)	1 (sitting capacity of 200)	2 (capacity of 180 & 100)	1 (sitting capacity of 300)	Nil (under construction)
Auditorium- cum - Examination Hall	1 of 800 sqm. (sitting capacity of 500-700)	204 sqm. (capacity of 540 - 700)	1 of 800 sqm. (sitting capacity of 500-700)	Not available	1 of 1200 sqm. (sitting capacity of 500-1000)	800 sqm. (capacity of 750)	1 of 1200 sqm. (sitting capacity of 500-1000)	3 (300 + 250 + 250 sqm.) Auditorium of 750 seats	1 of 2000 sqm.	2000 sqm. (capacity of auditorium – 900 & Examination hall – 400)
Hostels										
Hostels for UG students @ 75% of total capacity	375 capacity	303 capacity	375 capacity	545 capacity	565 capacity	617 capacity	565 capacity	492 capacity	956 capacity	780 capacity
Interns @ 100 % of total capacity	2700 sqm.	166 capacity	2700 sqm.	Nil	100 capacity	150 capacity	100 capacity	104 capacity	--	321 capacity
Residents @ 100 % of total capacity	3000 sqm.	220 capacity	3000 sqm.	45	115 capacity	82 capacity	115 capacity	364 capacity	--	

Source: Data collected from respective institutions

Appendix 2.2.9

(Refer paragraph 2.2.8.2, page 42)

Availability and shortage of required equipment vis-à-vis MCI norms in the test-checked Medical Colleges

Name of Department	Types of equipment required	Midnapore Medical College				Bankura Sammilani Medical College				IPGMER, Kolkata				Kolkata Medical College			
		No. of item available				No. of item available				No. of item available				No. of item available			
		As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)
Anatomy	36	25	3	8	11 (30)	30	3	3	6 (16)	21	8	7	15 (42)	19	5	12	17 (47)
Physiology	71	NA	NA	NA	NA	13	24	34	58 (82)	27	20	24	44 (62)	31	17	33	40 (56)
Biochemistry	40	6	11	23	34 (85)	9	13	18	31 (77)	17	13	10	23 (57)	9	21	10	31 (77)
Pathology	86	NA	NA	NA	NA	NA	NA	NA	NA	45	16	25	41 (48)	18	15	53	68 (79)
Microbiology	45	34	10	1	11 (24)	12	15	18	33 (73)	43	1	1	2 (4)	26	9	10	19 (42)
Pharmacology	139	10	24	105	129 (93)	13	24	102	126 (90)	58	19	62	81 (58)	1	10	128	138 (99)
Forensic Science Medicine	45	0	0	45	45 (100)	NA	NA	NA	NA	9	8	28	36 (80)	5	11	29	40 (89)
Community Medicine	28	NA	NA	NA	NA	21	3	4	7 (25)	5	4	19	23 (82)	NA	NA	NA	NA
Medicine	54	3	18	33	51 (94)	2	14	38	52 (96)	0	1	53	54 (100)	6	18	30	48 (89)
Paediatrics	58	28	7	23	30 (52)	35	2	21	23 (40)	38	5	15	20 (34)	33	2	23	25 (43)
Surgery	51	28	4	19	23 (45)	NA	NA	NA	NA	26	12	13	25 (49)	10	16	25	41 (80)
Ophthalmology	41	NA	NA	NA	NA	21	17	3	20 (49)	15	21	5	26 (63)	NA	NA	NA	NA
ENT	129	56	8	65	73 (56)	106	0	23	23 (18)	97	7	25	32 (25)	104	4	21	25 (19)
Gynac& Obst.	101	37	31	33	64 (63)	14	67	20	87 (86)	7	56	38	94 (93)	31	55	15	70 (69)
Anaesthesiology	15	NA	NA	NA	NA	10	3	2	5 (33)	10	1	4	5 (33)	6	3	6	9 (60)
Radio Diagnostics	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8	0	0	0 (0)

Name of Department	Types of equipment required	Midnapore Medical College				Bankura Sammilani Medical College				IPGMER, Kolkata				Kolkata Medical College			
		No. of item available				No. of item available				No. of item available				No. of item available			
		As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)	As per norms	Less than norms	Not available	Shortage (per cent)
Psychiatry	20	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2	5	13	18 (90)
Orthopaedics	12	NA	NA	NA	NA	NA	NA	NA	NA	4	5	3	8 (66)	0	3	9	12 (100)
Tuberculosis and Chest Diseases	9	1	3	5	8 (89)	NA	NA	NA	NA	NA	NA	NA	NA	5	2	2	4 (44)
Radio-Therapy	23	0	1	22	23 (100)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Source: Data furnished by respective institutes

NA: Data not available as the same was not furnished by the Medical College

Appendix 2.3.1

(Refer paragraph 2.3.7.6 (ii), page 59)

Composition of GSB-III layer proposed by various consultants in Malda district

Material given in GSB composition	Composition approved in SoR	Rotary (In Cu M)	Nirman (In Cu M)	CS Consultant (In Cu M)	BPC India (In Cu M)
Stone chip 13.2 mm	-	-	-	0.128	-
Stone chip 11.2 mm	0.54	0.480	0.260	0.128	0.540
Stone chip 5.6 mm		0.360	0.260	0.345	-
Medium sand	0.16	0.360	-	-	0.677
Fine sand	0.50	-	0.420	0.50	-
Type A stone grit	-	-	0.260	-	-
Rate per Cu M GSB (₹)	-	1669.43	1258.90	1425.00	1137.23

Source: Records of PIU

Appendix 2.4.1
(Refer paragraph 2.4.6, page 70)

Financial position of West Bengal State Warehousing Corporation for 2010-14

Sl. No.	Particulars	2010-11	2011-12	2012-13	2013-14 (Provisional)
		(₹ in lakh)			
A	Liabilities				
1	Paid up capital	761.40	761.40	761.40	761.40
2	Reserve and Surplus	1439.27	1644.84	1887.06	2239.80
3	Secured loan	--	--	--	--
4	Current liabilities & provision	847.44	1120.03	1391.51	1248.83
	Total A	3048.11	3526.27	4039.97	4250.03
B	Assets				
1	Fixed assets	308.44	291.42	276.41	233.97
2	Capital work-in-progress	--	--	--	--
3	Investment	350.99	386.08	424.64	453.93
4	Current assets, loans and advances	2388.68	2848.77	3338.92	3562.13
	Total B	3048.11	3526.27	4039.97	4250.03
C	Debt Equity Ratio⁵	1.11:1	1.47:1	1.83:1	1.64:1
D	Capital employed⁶	1849.68	2020.16	2223.83	2547.27
E	Net worth⁷	2200.67	2406.24	2648.46	3001.20

Source: Annual Accounts of the Corporation

Working results of the Corporation during 2010-14

Particulars	2010-11	2011-12	2012-13	2013-14	Total
	(₹ in lakh)				
Income					
(a) Warehousing charges	789.92	897.80	913.32	843.25	3444.29
(b) Other income	94.11	151.65	174.90	211.93	632.59
Total	884.03	1049.45	1088.22	1055.18	4076.88
Expenses					
(a) Employees cost	350.25	363.20	329.90	331.73	1375.08
(b) Other expenses	292.09	328.59	334.21	342.83	1297.72
Total	642.34	691.79	664.11	674.56	2672.80
Net profit before tax	241.69	357.66	424.11	380.62	1404.08
Provision for tax	63.00	120.94	148.98	--	--
Prior period adjustment	--	--	--	--	--
Other appropriation	28.06	44.21	47.70		--
Amount available for the year	150.63	192.91	227.43	Accounts are in arrears	--
Dividend for the year	--	29.31	38.23		--
Total return on capital employed	13	18	19	15	--

Source: Annual Accounts of the Corporation

⁵ Debt equity ratio represents current liabilities/ equity share

⁶ Capital employed represent net fixed assets plus working capital (current assets minus current liabilities)

⁷ Net worth represents paid-up capital plus reserve and surplus.

Appendix 2.4.2
(Refer paragraph 2.4.8.2, page 74)

Capacity utilisation of warehousing centres during 2010-15

Sl. No.	Particulars	Capacity Utilisation during the years			
		2010-11	2011-12	2012-13	2013-14
1	No. of Warehouses				
a)	Owned	17	17	17	17
b)	Hired	12	12	12	12
c)	Total	29	29	29	29
2	Storage capacity available (in MT)				
a)	Owned	137471	137471	137471	137471
b)	Hired	78730	78730	78730	78730
c)	Total	216201	216201	216201	216201
3	Average occupancy of storage capacity (in MT)				
a)	Owned	57792	75089	88579	89087
b)	Hired	63800	61367	50452	47778
c)	Total	121592	136456	139031	136865
4	Percentage of utilisation to available capacity				
a)	Owned	42	55	64	65
b)	Hired	81	78	64	61
c)	Total	56	63	64	63

Source: Records of the Corporation

Appendix 2.4.3
(Refer paragraph 2.4.8.2.1, page 75)

Product-wise utilisation of storage space during 2010-15 in 12 test-checked centres

Year	Product wise storage (in MT)							
	Food grain	<i>per cent</i>	Fertiliser	<i>per cent</i>	Custom bonded	<i>per cent</i>	Others	<i>per cent</i>
2010-11	718.32	20.14	854.22	23.95	697.31	19.55	1296.39	36.35
2011-12	729.85	15.45	1944.58	41.17	750.35	15.89	1298.63	27.49
2012-13	531.66	10.07	2822.69	53.47	682.88	12.94	1241.75	23.52
2013-14	439.28	7.55	3655.86	62.87	509.53	8.76	1210.31	20.81
2014-15	325.93	7.00	2651.83	56.98	390.59	8.39	1285.38	27.62
2010-15	2745.04	11.42	11929.17	49.63	3030.65	12.61	6332.46	26.34

Source: Data compiled from the records of WBSWC

Appendix 2.4.4
(Refer paragraph 2.4.9.2, page 81)

Loss of revenue in self operation basis godowns remaining locked

SL No.	Name of depositor	Validity of agreement				Period of locking and no bill raised			Approved rate (per sq.ft. per month)	Area (in sq.ft.)	Loss of revenue (in ₹)
		No.	Date	From	To	From	To	No. of month			
1	S K Enterprise	C(V)-39/2009/ 1245/SWC	05-11-2009	01-07-2009	30-06-2010	03/11	03/12	13	16	407	84656
2	Jai Matadi Chemicals	C(V)-39/2009-10/ 1819/SWC	11-01-2010	12-01-2010	10-01-2011	12/10	03/13	28	16	184	82432
3	Krishna Chemicals	C(V)-39/2009/ 1247/SWC	05-11-2009	01-08-2009	31-07-2010	04/11	03/15	48	16	200	153600
4	Maa Satya Merchentise Pvt. Ltd.	C(V)-39/09-10 / 2188/SWC	16-03-2010	01-04-2010	31-03-2011	11/10	03/15	53	16	3329	2822992
5	Koushiki Enterprise	C(V)-39/07/ 1310/SWC	19-09-2008	08-12-2008	07-12-2009	01/14	03/15	15	16	440	105600
6	Saha Agency	C(V)-39/2009/ 1404/SWC	23-11-2009	01-11-2009	31-10-2010	04/11	10/14	43	16	3750	2580000
7	Dona Chemicals	C(V)-39/2009/ 1248/SWC	05-11-2009	01-08-2009	31-07-2010	04/11	03/15	48	16	4200	3225600
8	Indus Remedies	C(V)-39/ 1295/SWC	19-11-2010	01-02-2010	31-01-2011	04/12	03/15	36	16	325	187200
9	Seagram Food Products	Not Available	Not available	Not available	Not available	04/10	03/15	60	16	1806	1733760
											10975840

Source: Records of WBSWC

Appendix 2.4.5

(Refer paragraph 2.4.9.3 (i), page 81)

Release of goods without realising storage charges

Sl. No.	Name of centre	Name of depositor	Validity of agreement			Rate on which bill prepared (per sq.ft. per month)	Area (in sq.ft.)	Rent paid upto	Month of vacation of godown	Outstanding rent		
			No.	Date	From					To	Month	Amount (in ₹)
1	Hyde Road	Sreela Mahapatra	C(V)-33/627/ SWC	18-07-2013	15-01-2013	31-01-2014	20	7316	March 2013	January 2014	10	1644040
2	Hyde Road	New India Tea Bleanders	C(V)-45/Hyde Rd/463/SWC	04-07-2012	01-07-2012	30-06-2013	20	14700	October 2012	July 2013	10	3303390
3	JessoreRoad-1	Swarlal Agarwala	C(V)-39/07-10 / 1949/SWC and L(II)-223/ 2010/311	29-01-2010 and 04-06-2010	01-12-2009	31-11-2010	15	2500	May 2010	March 2011	10	451184
4	JessoreRoad-1	Fresh	C(V)-39/ 1868/SWC	21-01-2013	01-02-2013	31-01-2014	16	2500	September 2013	August 2014	11	458536
												5857150

Source: Data collected from respective Centres

Appendix 2.4.6

(Refer paragraph 2.4.11.2 (i), page 84)

Minimum manpower requirement as per WDRA norms

Storage Capacity of Warehouse (in MT.)	Upto 5000	5001- 10000	10001- 25000	Above 25000
Warehouse Head/ QC person	1	1	1	1
QC Inspector (Technical Asst.)	-	1	1	2
Warehouse Asst.	1	1	3	4
Security Guards	3	3	4	6

Source: Records of WBSWC

Appendix 3.1*(Refer paragraph 3.3.5, page 92)***List of offices selected for test-check**

Sl. No.	District	Name of the Office
1	Kolkata	Finance Department, Nabanna and Writers' Buildings
2		Information and Cultural Department, Nabanna and Writers' Buildings
3		Medical College and Hospital, Kolkata
4		Director of Public Accounts, West Bengal
5		Labour Commission, Kolkata
6	Jalpaiguri	SP, Jalpaiguri
7	Coochbehar	District Hospital, Jalpaiguri
8		CMOH, Coochbehar
9		DM, Coochbehar
10	Purulia	District Hospital, Purulia
11	Bankura	SP, Purulia
12		DM, Bankura
13		Sammilani Medical College and Hospital
14	Hooghly	CMOH, Hooghly
15		Project Officer-cum-District Welfare Officer, Hooghly
16	Purba Medinipur	SP, Purba Medinipur
17		Project Officer-cum-District Welfare Officer, BCW, Purba Medinipur
18	Howrah	BMOH, Sankrail

Appendix 3.2
(Refer paragraph 3.4 (A), page 100)

Irregularities in payment of mobilisation advance

Sl. No.	Name of agency	Tender numbers	Time allotted for completion	Value of work	Mobilisation advance allowed	Date of mobilisation advance	Interest on mobilisation advance
1	Subhash Bose	01/ND/SEEC/08-09	12 months	1404.91	111.50	July 2008	20.07
2	Tantia Gondwana JV	03/09-10 of EE/MSD	24 months	6787.16	500.00	July 2009 to January 2010	126.77
3	Gannon Dunkerley & Co. Ltd.	05/EC of 2006-07 of SEEC	24 months	5229.82	500.00	January 2008 to March 2009	91.29
4	Tantia Gondwana JV	117/2007-08 of EE/Ber I	24 months	4791.33	479.13	June 2009 to July 2009	84.67
5	Md. Abdul Hannan	18/09-10 of EE/Ber I	24 months	4798.38	400.00	March 2009 to February 2010	121.47
6	Aquaduct Plastics Pvt. Ltd.	05/NAD I/SEEC/ 08-09	18 months	7513.54	500.00	September 2009	105.73
7	Aquaduct Plastics Pvt. Ltd.	04/NAD I/SEEC/ 08-09	18 months	4652.90	465.29	March 2009 to November 2009	181.86
8	Anjana & Co.	01/NACD II/08-09	18 months	1714.80	136.02	March 2009	51.23
9	Anjana & Co.	02/NACD II/08-09	18 months	1585.91	125.79	March 2009	51.10
10	Aquaduct Plastics Pvt. Ltd.	03/NACD II/08-09	18 months	2794.31	221.70	March 2009	64.40
11	Tantia Construction Ltd.	263/SEWC/PHED 2012-13	600 days	5525.00	552.50	June 2013	64.88
12	Larsen & Tubro Ltd.	79/SEWC/PHED 2012-13	1000 days	15340.00	500.00	December 2012 to March 2013	65.91
13	NCC Ltd.	69/SEWC/PHED 2012-13	1100 days	24873.30	500.00	December 2012 to January 2013	63.25
14	NCC Ltd.	89/SEWC/PHED 2012-13	1000 days	16990.70	500.00	December 2012 to March 2013	60.80
15	Aquaduct Plastics Pvt. Ltd.	121/SEWC/PHED 2012-13	750 days	8089.00	500.00	January 2013	89.72
16	Aquaduct Plastics Pvt. Ltd.	122/SEWC/PHED 2012-13	600 days	5849.50	500.00	January 2013 to February 2013	93.98
17	Anjan Infrastructure Pvt. Ltd.	202/SEWC/PHED 2012-13	600 days	5892.00	473.00	February 2013	103.29
18	Anjan Infrastructure Pvt. Ltd.	224/SEWC/PHED 2012-13	600 days	3857.00	376.20	February 2013 to March 2013	79.80
19	Anjan Infrastructure Pvt. Ltd.	02/SEWC/PHED 2013- 14	700 days	5599.00	559.90	June 2013 to August 2013	78.51

Sl. No.	Name of agency	Tender numbers	Time allotted for completion	Value of work	Mobilisation advance allowed	Date of mobilisation advance	Interest on mobilisation advance
20	WAPCOS Limited	07/NAD-I/SEEC/ of 2008-09	--	119.00	11.90	March 2010	1.59
21	WAPCOS Limited	06/NAD-I/SEEC/ of 2008-09	--	126.00	12.60	March 2010	1.68
22	M.N. Dastur & Company Pvt. Ltd.	112 of 2006-07 of EE/Msd	--	367.00	36.70	March 2007	10.69
23	M.N. Dastur & Company Pvt. Ltd.	185 of 2006-07 of EE/Msd	--	98.00	9.80	March 2007	2.95

Source: Records of test-checked divisions of PHE

Appendix 3.3
(Refer paragraph 3.8 (A), page 105)

Statement showing industries brought under FAWLOI without any industrial disputes being raised

Meetings of the Screening Committee	Date of meeting	Name of units	RLO	Number of workmen during 2013-14	Assistance paid from	Months of excess payment up to September 2014	Excess payment of financial assistance (amount in ₹)
24th	21.09.2006	Hindustan Engg. & Industries Ltd.	KOL(S)	233	1.07.2006	99	27028000
26th	19.06.2007	Bharat Margarine Ltd.	KOL(S)	79	1.04.2007	90	8808500
28th	20.09.2007	PEC Engineering Pvt. Ltd.	KOL(S)	26	1.07.2007	87	2840500
32nd	14.09.2009	Viga Sports Pvt. Ltd.	KOL(S)	4	1.07.2009	63	360000
32nd	14.09.2009	Bansal Food Products	KOL(S)	19	1.07.2009	63	1710000
24th	21.09.2006	Eastern Geleuns (Gelatin) Pvt. Ltd.	Kalyani	26	1.07.2006	99	3016000
25th	06.02.2007	Jenson & Nicholson (India) Ltd.	Kalyani	204	1.01.2007	93	23052000
30th	03.11.2008	Steinhaus (India) Pvt. Ltd.	Kalyani	8	1.10.2008	72	784000
37th	16.01.2012	Jai Jute Industries Ltd.	Kalyani	1348	1.03.2011	43	86946000
42nd	09.01.2014	Ram Swarup Industrial Corporation	Kalyani	98	1.04.2013	18	2646000
31st	18.03.2009	Uluberia Powerloom Co-op. Society Ltd.	Uluberia	26	1.01.2009	69	2489500
		Total					159680500

Source: Records of Labour Commissioner and the respective RLOs

Appendix 3.4

(Refer paragraph 3.11.3.2, page 117)

Statement showing infrastructure initially used but subsequently remained idle

Description of infrastructure and location	Amount expended	Present status and observation
North 24 Parganas		
Training centre-cum-work shed at BDO office complex, Hasnabad PS	₹ 3.20 lakh in September 2008	During JPI, it was found (February 2015) that the completed construction was lying idle. Further enquiry revealed that consequent upon construction of another training hall at the BDO office complex by the Panchayat Samiti, this construction has been left abandoned for the last three years.
Market Complex at Dhamakhali GP under Sandeshkhali-II PS for marketing of SHG products	₹ 24.35 lakh during 2002-03	During JPI, it was seen (February 2015) that another marketing complex was constructed in front of existing complex by Self Help Group & Self Employment (SHG&SE) Department and this old market complex have been lying unused for last three years.
Uttar Dinajpur		
Advanced Glazed Pottery Unit for improved infrastructure for the local potters at Bahin GP under Raiganj Block	₹ 10.15 lakh (May 2005) for constructing working shed. ₹ 0.54 lakh (August 2005) for electrification. ₹ 0.16 lakh (July 2007) to West Bengal State Electricity Board, as security deposit ₹ 4.26 lakh which was disbursed by the District authority to an agency ¹ in three installments ² for supply and installation of machinery and equipments	Assessment of marketability and marketing arrangement of the products were not on records. Though the work with necessary electrification was completed in May 2008 and the groups started their activities, it was subsequently stopped for not being able to market the products. During JPI (March 2015), the complete constructed work shed including installed machinery and equipment was found lying idle. It was ascertained from the local authority that activities stopped as artisans failed to work in group approach. District authority admitting the fact stated that Forum of Scientists, Engineers and Technologists (FOSET), an organisation under the Department of Science of Technology, GoI was responsible for feasibility report and marketing of product. However, the fact remains that DRDC had not entered into any written agreement with the agency.
Hooghly		
Food Processing Centre at Bilkuli GP under the Singur PS	₹ 13.39 lakh ³ in 2007-09	DRDC, Hooghly took initiative for these projects involving a company, though it was a completely new project in that area. Though, initially the unit started functioning with the help of skilled personnel of the company and involving 15 SHGs, who were supposed to be trained subsequently to run the centre independently. At the time of JPI, the workshed including all machineries was found (March 2015) lying idle. Even rotten products were found in the shed. The district authority admitting the observations attributed the non-functioning of the unit to sudden departure of the company in 2011. Authority has since moved the Food Processing Industries Department, GoWB for revival of the unit.

¹ Forum of Scientists, Engineers and Technologists (FOSET)² ₹ 2.13 lakh in August 2006, ₹ 0.75 lakh in November 2009 and ₹ 1.38 lakh in March 2010³ ₹ 12.13 lakh for plant including workshed and machineries and ₹ 1.26 lakh for electrification works

Description of infrastructure and location	Amount expended	Present status and observation
Construction of DRDC Meeting Hall cum Training Centre ⁴ and two storage buildings ⁵ for storing of raw materials and products by SHGs	₹ 8.57 lakh ⁶ in 2007-09	During JPI, the hall was found (March 2015) full with books. Initially trainings were held, but the same was not done for the last four years. Whereas, the two storage buildings were found complete but lying idle at present. District authority while admitting audit observations stated that previously police personnel occupied the hall during law and order problem in block and after that BDO was utilising the hall for official purpose and at present was under municipal ⁷ area. However, authority asserted to utilise the infrastructure in future for the intended purpose.
Birbhum		
Four working sheds to store raw materials and products of SHGs under various GPs	₹ 17.34 lakh ⁸	During JPI of sites, all the work sheds were found (April 2015) lying idle. It was ascertained by the authority that initially the SHGs started their activities which was stopped later and presently sheds were lying unutilised for last four to six years. District authority while accepting the observations stated that steps would be taken to motivate new NRLM-compliant SHGs for proper utilisation of the infrastructure.
Construction of five Piggery House/ Sheds/ farm in four blocks (Md. Bazar, Mayureswar-II, Nalhathi-I and Suri-II) for farming activities by SHGs	₹ 25.56 lakh ⁹	During JPI, it was known (April 2015) that initially the SHGs were using it. They subsequently stopped their farming activities rendering the infrastructure idle. District authority while accepting the observations stated to take steps to identify NRLM compliant SHGs to utilise the structure.
Construction of nine poultry sheds inclusive of five commercial broiler farm in three blocks (Nalhathi-II, Md. Bazar and Dubrajpur)	₹ 23.71 lakh ¹⁰	During JPI, it was found (April 2015) that eight poultry sheds including four commercial broiler farming were lying idle, whereas one group, at Paduma GP, leased out the commercial broiler farm to a private party for poultry farming. In reply, district authority admitted the facts and replied that the groups, which were doing commercial broiler farming, could not sustain in market competition.

Source: Records of respective DRDCs and observations made during joint physical inspections

⁴ Singur BDO office complex

⁵ At Dankuni

⁶ ₹ 5.00 lakh to EO, Singur PS and ₹ 3.57 lakh to EO, Chanditala – II PS

⁷ Dankuni Municipality

⁸ ₹ 5.81 lakh to EO, Nalhathi – II PS during 2002-05 for two sheds at Shitalgram GP for storing raw materials and products; ₹ 9.43 lakh to EO, Nalhathi – II PS during 2006-09 for one shed in Bhadrapur – I GP for storing raw materials and products and ₹ 2.10 lakh to EO, Suri – II PS during 2002-03 for one cow shed at Domdoma GP

⁹ ₹ 4.14 lakh to EO, Md. Bazar PS during 2003-04 for two piggery farms at Angorgoria GP; ₹ 7.93 lakh to EO, Mayureswar – II PS during 2005-07 for one piggery farm at Kundala GP; ₹ 11.76 lakh to EO, Nalhathi – I PS during 2004-08 for one piggery farm at Baniyor GP; ₹ 1.73 lakh to EO, Suri – II PS during 2002-04 for one piggery shed at Purandarpur GP

¹⁰ ₹ 5.48 lakh to EO, Md. Bazar PS during 2004-05 for two sheds at Charicha GP; ₹ 2.54 lakh to EO, Md. Bazar PS during 2004-05 for one shed at Angorgoria GP; ₹ 3.88 lakh to EO, Nalhathi – II during 2004-05 for one shed at Bara – I GP; ₹ 11.81 lakh to EO, Dubrajpur PS during 2006-08 for five commercial broiler farm at four GPs, viz. Paduma, Chimpai, Parulia and Hetampur

Appendix 3.5
(Refer paragraph 3.11.3.3, page 117)

Statement showing infrastructure partially unutilised or idle

Description of infrastructure and location	Amount expended	Present status and observation
Construction of Workshed-cum-Marketing Outlet at office premises of Habra-II Panchayat Samiti in North 24 Parganas at an estimated cost of ₹ 8.80 lakh Subsequently, district authority approved a revised proposal of Executive Engineer, Zilla Parishad which included godown for raw materials and finished products, kitchen-cum-canteen to be run by SGSY Groups and office rooms for providing sitting arrangement of staff members relating to SGSY at an revised estimated cost of ₹ 15.95 lakh .	₹ 4.40 lakh in July 2007 to the EO, Habra-II Panchayat Samiti ₹ 3.60 lakh in February 2010 ₹ 7.95 lakh in March 2011	During joint visit, it was found that out of four market outlets, one outlet was irregularly running by a businessman who did not belong to any SHG and no shop was allotted to SHGs till date of audit (March 2015) even after lapse of four years from completion. Neither was it ascertainable from records whether any process of allotment was initiated. In reply, district authority admitted the facts as pointed out by Audit.
Rural <i>Haat</i> / Market Shed at Ratan of Bhandar G.P under the Kaliyaganj PS, Uttar Dinajpur	₹ 6.08 lakh in November 2004 for construction of <i>haat</i> / shed. ₹ 4.87 lakh for renovation of the <i>Haat</i> Shed	During joint visit, it was found (March 2015) that the location of the shed was not suitable for marketing and out of constructed eight outlets, only two stalls were handed over to a cluster involved in tailoring trade. However, the cluster did not start functioning. Other outlets remained unused even after lapse of more than 10 years of construction. In reply, district authority admitted the facts and attributed the same to marketing problems.
Construction of a Duck House on the bank of Lambadarpur Sayar at Suri-I PS, Birbhum for activities on duck farming by engaging SHGs	₹ 21.61 lakh in 2004-05	During visit, it was found (April 2015) that half of the construction was being used by one SHG for farming activities. SHG assigned with the other half did not start functioning. District authority admitted the facts.

Source: Records of respective DRDCs and observations made during joint physical inspections

Appendix 3.6

(Refer paragraph 3.11.5, page 117)

Statement showing instances of diversion of SGSY Infrastructure Funds

Year	Purpose	Authority to whom disbursed	Amount (₹ in lakh)
North 24 Parganas			
2005-06	Construction of Hatcheries and Incubator at State Poultry Farm (SPF), Gobardanga	Asst. Director, Animal Resources Development (ARD) Department	10.00
2006-07	Construction of 4000 liter Bulk Cooler at Ghatbour under Bangaon Block	MD, Ichamati Co-operative Milk Union	17.26
2006-07	Installation of Laparoscopy machine for ARD Department	MD, Ichamati Co-operative Milk Union	8.30
2006-07	Rajya Sayambhar Mela	PD, Mohukuma Rural Development Authority, Siliguri	0.45
2006-07	Industrial India Trade Fair	EO, Barrackpore-II PS	0.32
2007-08	Supply of soil & water testing kits	CEO, Fish Farmers Development Authority, North 24 Parganas	2.52
2007-08	Training on drumstick and papaya	PD, Comprehensive Area Development Corporation, Deganga	1.95
2008-09	Renovation of Development of Women and Children in Rural Areas (DWCRA) Building	EO, Sandeshkhali-I	1.95
2008-09	Installation of eight automatic milk collection unit	Ichamati Milk Union Ltd.	11.20
2008-09	Electricity, furniture and conveyance in Chakla Mela	EO, Deganga	0.35
2009-10	Renovation of DWCRA Building	EO, Sandeshkhali-I	4.56
2010-11	Improvement of SDO's Conference Hall	SDO, Bongaon	1.50
Uttar Dinajpur			
2007-08	Renovation of Kishalaya Mancha and Sports Complex	SDO, Islampur	4.76
2012-13	Repairing and renovation of Netaji Subhash Mancha (Public Hall), Islampur	SDO, Islampur	5.00
2012-13	Renovation and decoration of DRDC meeting hall	Additional Executive Officer, Uttar Dinajpur Zila Parishad	12.00
Hooghly			
2007-08	Renovation of toilet at the premises of Chief Medical Officer of Health	EO, Chinsurah-Mogra PS	0.76
2010-11	Milk Parlour at District Collectorate, Hooghly	Damodar Co-op Milk Producer Union Ltd.	0.80
2011-12	Renovation and repair of ladies toilet	EO, Pandua PS	2.33
2012-13	Furniture and interior works for the meeting hall of DRDC, Hooghly Zilla Parishad	AEO, Hooghly Zilla Parishad	20.49
Total			106.50

Source: Records of respective DRDCs

Appendix 3.7
(Refer paragraph 3.12.2, page 120)

Statement of excess expenditure

District	Name of scheme	Name of division	Name of contractor	Tender No.	Pipes used in	No. of schemes	Length of pipeline executed (in meter)	Amount paid to contractor as per contract (₹ in lakh)	Value of pipe line delivered as assessed in audit (₹ in lakh)	Excess expenditure (₹ in lakh)
Murshidabad	Surface Based PWSS	Central Sector	M/s Petron Civil Engineering Pvt Ltd.	180 of 2007-08	CWRM	1	110105	8401.33	4857.54	3543.79
					Distribution		1071689	3743.98	2963.54	780.44
		Beniagram		32 Agencies	Distribution	1	70185	370.96	232.69	138.27
	Ground Based PWSS	Baharampur Division	Tantia Gondwana JV	01/2009-10 of EE/Ber-I	RM	24	17990	312.85	74.74	238.11
					Distribution		380535	1252.39	913.90	338.49
			Md. Abdul Hannan	18/2009-10 of EE/Ber-I	RM	17	15313	380.08	68.32	311.76
					Distribution		338959	1458.07	754.58	703.49
		Murshidabad Division	Tantia Gondwana JV	03/2009-10 of EE/MSD	RM	28	25286	456.96	116.41	340.55
					Distribution		394118	1774.07	1009.75	764.32
			Md. Abdul Hannan	115/2009-10 of EE/MSD	Distribution	6	72339	329.18	127.33	201.85
Concord Engineering	100/2009-10 of EE/MSD	RM			11		9474	152.03	119.59	32.44
Distribution	237254	888.64	597.79	290.85						
Nadia	Surface Based PWSS	Chakdah	NCCL	04/NAD-I/SEEC of 2009-10	RW&CW RM	1	56996	2702.27	2293.12	409.15
					Distribution		658322	2440.92	1509.60	931.32
		Haringhata-Chakdah	NCCL	03/NAD-I/SEEC of 2009-10	RW&CW RM	1	67746	3496.88	3023.30	473.58
					Distribution		740948	2766.32	1842.39	923.93
	Ground Based PWSS	Northern Sector	NCCL	16/ SE EC/ ND/2006-07	RM	3	139764.54	7369.04	4864.70	2504.34
					Distribution		15	495956	2096.22	1415.34
		Nadia Division	T K Bhattacharya	05/ND/ SEEC /2008-09	Distribution	5	49636	223.71	107.63	116.08
					06/ND/ SEEC /2008-09		Distribution	3	33986	150.70
Arsenic - I	Auqueduct Plastic Pvt. Ltd.	04/NAD-I/ SEEC /2008-09	RM	9	17413	294.89	72.08	222.81		
			Distribution		366623	1268.06	985.41	282.65		

District	Name of scheme	Name of division	Name of contractor	Tender No.	Pipes used in	No. of schemes	Length of pipeline executed (in meter)	Amount paid to contractor as per contract (₹ in lakh)	Value of pipe line delivered as assessed in audit (₹ in lakh)	Excess expenditure (₹ in lakh)	
				05/NAD-I/ SEEC /2008-09	RM	26	31064	536.51	141.30	395.21	
					Distribution		524187	2004.18	1377.32	626.86	
		Arsenic – II	Anjana & Co.	02/NACD-II/2008-09	Distribution	5	127877	503.17	322.18	180.99	
			Auqueduct Plastic Pvt. Ltd.	01/NACD-II/2008-09	Distribution	7	152130	525.69	308.28	217.41	
				03/NACD-II/2008-09	Distribution	11	193462	886.80	557.97	328.83	
Bankura	Bnk-I, II & Barjora	Bankura	NCCL	69/SEWC/ PHED/2012-13	Distribution	1	763454	3059.56	2487.87	571.69	
	Saltora & Chhatra		L&T	79/2012-13 of SE,WC/PHED	Distribution	1	680471	2325.18	2221.78	103.40	
	Khatra	Bankura Water Supply Division	NCCL	89/2012-13 of SE,WC/PHED	Distribution	1	500235	2789.06	1455.94	1333.12	
	Simlipal		Anjan Infrastructure		202/2012-13 of SE,WC/PHED	Distribution	1	279509	656.89	631.92	24.97
	Sarenga				224/2012-13 of SE,WC/PHED	Distribution	1	138007	566.94	308.82	258.12
	Bishnupur				02/2012-13 of SE,WC/PHED	Distribution	1	184276	637.34	402.55	234.79
	Raipur		Tantia		263/2012-13 of SE,WC/PHED	Distribution	1	343727	1227.91	963.81	264.10
	Onda		Aquaduct		121/2012-13 of SE,WC/PHED	Distribution	1	436977	1188.66	986.34	202.32
	Indus				122/2012-13 of SE,WC/PHED	Distribution	1	226814	542.09	522.60	19.49
South 24 Parganas	Ground Water PWSS	Alipore	-	-	Distribution	44	1878397	4417.22	3638.42	778.80	
Total						227	11831224.54	64196.75	44362.81	19833.94	

Source: Records of test-checked divisions of PHE

Appendix 3.8*(Refer paragraph 3.12.3.1, page 121)***Statement showing excise duty exemption certificates issued by Executive Engineer, Bankura Division against supply of materials for use in water supply schemes**

Sl. No.	Project against which exemption certificate issued	Date of purchase of material	Item description	Length (in meter)	Value (in ₹)
1	Khatra Hirabandh Ranibandh	August 2013	UPVC pipes	301890	114129157
2	Bankura I & II and Barjora Blocks	August 2013	UPVC pipes	372786	156083705
3	Bankura I & II and Barjora Blocks	August 2013	UPVC pipes	5107	7476137
4	Saltora and Chhatna Block	July 2013	DI Pipes	11480	65975746
5	Saltora and Chhatna Block	October 2013	UPVC pipes	80650	30422869
6	Saltora and Chhatna Block	October 2013	UPVC pipes	9794	11281121
7	Onda Block	March 2014	DI pipes	40757	86729645
8	Onda Block	March 2014	DI pipes	4270	14633290
9	Bishnupur Block and Bishnupur Municipality	March 2014	DI pipes	5424	9055931
10	Simlipal Block	March 2014	DI pipes	33755	53428942
11	Indus Block	March 2014	DI Pipes	8253	11588692
12	Sarenga Block	March 2014	DI Pipes	25077	46305896
13	Sarenga Block	March 2014	DI Pipes	540	1473660
			Total	899783	608584791

Source: Records of Executive Engineer, Bankura Division

Appendix 3.9

(Refer paragraph 3.12.8, page 124)

Schemes where idle salary was paid during 2009-15 for guarding

Name of scheme	Date of completion of work	Amount spent during 2009-15 (in ₹)
Raipur	1996	1102081
Indus	1995	917284
Sanabandh	1977-78	1137679
Moynapur	2008	949637
Sarenga	1999	996179
Simlipal	2001	931775
Sonamukhi	1996	1011854
Onda	1987-88	1118950
Jhantipahari	1977-78	1076693
Taldangra	1997	1040480
Charadihi	1966-67	1050228
Patrasayar	1996	1041938
Joyrambati	1983	1173204
Ashna (Katjuridanga)	2003-04	933698
Bikna	2002-03	1135654
Beliatore	1989-90	1582862
Kenjakura	1978-79	1269101
Mukutmonipur Ranibandh Khatra	2006-07	1699884
Kotulpur	1982	1231077
Sarberia	1981-82	1019418
Nabakishore	1995	1014879
Rampur	1995	950863
BSMC&H	1970-71	2945856
Total		27331274

Source: Records of test-checked divisions of PHE

Appendix 3.10

(Refer paragraph 3.13.4, page 127)

Number of coaching camps targeted and actually held during 2012-15

Sl. No.	Name of the discipline of sports	2012-13		2013-14		2014-15	
		Number of camps targeted	Number of camps organised	Number of camps targeted	Number of camps organised	Number of camps targeted	Number of camps organised
1	Archery	4	4	4	Nil	3	1
2	Athletics	22	12	26	18	3	3
3	Badminton	3	2	3	Nil	1	Nil
4	Basketball	4	2	5	Nil	1	Nil
5	Boxing	4	Nil	4	Nil	-	-
6	Football	22	21	27	18	23	17
7	Gymnastics	5	3	5	Nil	3	1
8	Hockey	2	1	3	Nil	-	-
9	Kho-Kho	12	11	14	Nil	7	3
10	Kabaddi	12	9	14	Nil	1	Nil
11	Swimming	9	5	11	Nil	7	6
12	Table Tennis	10	5	12	Nil	4	Nil
13	Volleyball	16	13	18	Nil	10	8
14	Rifle Shooting	2	Nil	2	Nil	-	-
15	Wrestling	2	-	2	Nil	-	-
16	Weight Lifting	-	-	-	Nil	-	1
Total		129	88	150	36	63	40

Source: Records of the West Bengal Council of Sports

Appendix 3.11
(Refer paragraph 3.18, page 140)

Statement showing details of mismanagement of cash

(Amount in ₹)

Sl. No.	Name of the office	Date of verification by DDO at the instance of Audit	Book balance as per cash book on the day of verification	Cash actually found on physical verification	Total shortage	Unadjusted vouchers/undisbursed cheques	Unauthorised advance from undisbursed cash	Unexplained cash shortage/theft	Amounts claimed by DDOs to be in undisbursed cheques without producing them before Audit
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Backward Classes Welfare Department									
1.	Commissioner of Backward Classes Welfare, Kolkata	23.07.2014	679272.00	630702.00	48570.00	0.00	48570.00	0.00	0.00
Health and Family Welfare Department									
2.	Superintendent, Sub Divisional Hospital, Uluberia, Howrah	13.08.2014	454587.00	370939.00 ¹¹	83648.00	83648.00	0.00	0.00	0.00
3.	Karimpur RH, under CMOH, Nadia	11.08.2014	21291.65	13680.00	7611.65	7611.65	0.00	0.00	0.00
Information and Cultural Affairs Department									
4.	Principal Secretary, Information & Cultural Affairs Department, Government of West Bengal, Kolkata	07.04.2014	27601396.00	26489243.00	1112153.00	0.00	0.00	1112153.00	0.00
Judicial Department									
5.	Legal Remembrancer, West Bengal, Kolkata	28.04.2014	1061358.00	215259.00	846099.00	0.00	0.00	846099.0	0.00
6.	Registrar, Calcutta High Court (Original Side), Kolkata	10.11.2014	1216611.30	1113271.85	103339.45	103339.45	0.00	0.00	0.00
7.	Registrar General, Calcutta High Court (Appellate Side), Kolkata	25.11.2014	3115891.00	1651408.00 ¹²	1464483.00	570635.00	0.00	0.00	893848.00

¹¹ Includes two Lapsed Cheques of ₹ 0.06 lakh

¹² Includes four Lapsed Cheques of ₹ 0.25 lakh

Sl. No.	Name of the office	Date of verification by DDO at the instance of Audit	Book balance as per cash book on the day of verification	Cash actually found on physical verification	Total shortage	Unadjusted vouchers/ undischursed cheques	Unauthorised advance from undischursed cash	Unexplained cash shortage/ theft	Amounts claimed by DDOs to be in undischursed cheques without producing them before Audit
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
8.	Additional Chief Judicial Magistrate, North 24 Parganas	24.06.2014	4520536.00	3975645.45	544890.55	0.00	0.00	544890.55	0.00
Panchayat and Rural Development Department									
9.	BDO, Minakhan, North 24 Parganas	11.03.2014	19556216.05	19510564.05	45652.00	45652.00	0.00	0.00	0.00
10.	BDO, Jaynagar-II, South 24 Parganas	02.01.2015	722067.60	119166.50 ¹³	602901.10	0.00	0.00	602901.10	0.00
11.	BDO, Balurghat, Dakshin Dinajpur	19.03.2015	2688952.00	2154475.00 ¹⁴	534477.00	134477.00 ¹⁵	0.00	400000.00	0.00
12.	BDO, Nakashipara, Nadia	19.05.2015	690428.00 ¹⁶	163296.50	527131.50	90571.28	0.00	436560.22	0.00
School Education Department									
13.	District Inspector of Schools (Secondary Education), Kolkata	02.01.2015	4008491.25	3956877.25	51614.00	0.00	0.00	0.00	51614.00
TOTAL			66337097.85	60364527.60	5972570.25	1035934.38	48570.00	3942603.87	945462.00

Source: Records of respective DDOs

¹³ Includes Six Lapsed Cheques of ₹ 0.76 lakh

¹⁴ Includes four Lapsed Cheques of ₹ 0.08 lakh

¹⁵ Vouchers amounting to ₹ 1.29 lakh were not produced before Audit

¹⁶ Only cash balance was considered ignoring bank balance

Appendix 3.12
(Refer paragraph 3.19, page 142)

Statement showing Department-wise and year-wise list of outstanding IRs and paragraphs

Year	Land and Land Reforms		Social Welfare		Public Health Engineering		School Education		Backward Classes Welfare		Total	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1987-88	0	0	0	0	1	1	0	0	0	0	1	1
1988-89	0	0	0	0	1	1	0	0	0	0	1	1
1989-90	0	0	0	0	1	1	0	0	0	0	1	1
1990-91	0	0	0	0	1	2	0	0	0	0	1	2
1991-92	0	0	0	0	2	3	0	0	0	0	2	3
1992-93	1	1	0	0	2	2	0	0	0	0	3	3
1993-94	0	0	1	1	3	3	0	0	0	0	4	4
1994-95	0	0	0	0	1	1	0	0	0	0	1	1
1995-96	0	0	0	0	1	1	0	0	0	0	1	1
1996-97	1	1	0	0	0	0	0	0	0	0	1	1
1997-98	1	1	0	0	1	1	0	0	0	0	2	2
1998-99	0	0	0	0	4	4	0	0	0	0	4	4
1999-2000	0	0	0	0	3	3	0	0	0	0	3	3
2000-01	0	0	0	0	2	2	0	0	0	0	2	2
2001-02	1	1	0	0	4	4	0	0	0	0	5	5
2002-03	0	0	0	0	4	4	1	1	0	0	5	5
2003-04	2	2	0	0	12	22	0	0	1	1	15	25
2004-05	2	2	0	0	7	10	1	1	0	0	10	13
2005-06	5	16	0	0	1	1	1	1	2	6	9	24
2006-07	12	42	0	0	3	7	4	6	2	2	21	57
2007-08	11	28	0	0	1	1	8	10	2	2	22	41
2008-09	5	11	1	1	14	21	7	23	1	1	28	57
2009-10	11	11	2	8	15	26	10	30	6	6	44	81
2010-11	10	33	0	0	23	39	8	22	1	2	42	96
2011-12	16	67	2	13	23	55	27	85	4	7	72	227
2012-13	13	45	0	0	6	19	22	82	3	4	44	150
2013-14	25	138	7	13	25	73	35	131	6	14	98	369
2014-15	21	252	9	40	0	0	21	102	20	100	71	494
	137	651	22	76	161	307	145	494	48	145	513	1673