

# APPENDICES

## Appendix-I

## The PRIs-wise roles and responsibilities of Standing Committees

(Reference: Paragraph 1.5)

Gram Panchayat	Zilla Parishad
Production Committee for performing functions relating to agricultural products, animal husbandry and rural industries and poverty alleviation programmes	General Standing Committee shall perform functions relating to the establishment matters and functions relating to communication, building, rural housing, village extension, relief against the natural calamities and allied matters and other matters
Social Justice Committee for performing functions relating to:- i) promotion of education, economic, social, cultural and other interest of the Scheduled Caste and Scheduled Tribes and Backward Classes; ii) protection of such castes and classes from social injustice and any form of exploitation; and iii) Welfare of women and children	Finance Audit and Planning Committee shall perform the functions relating to:- i) the finances of the ZP, framing of budgets, scrutinizing proposals for increasing revenue, examination of receipts and expenditure statements, consideration of all proposals affecting the finances of the ZP and general supervision of the revenue and expenditure of the ZP; and ii) the plan priorities, allocation of outlays to developments, horizontal and vertical linkages, implementation of guidelines issued by the Government, regular review of planning programmes, evaluation of important programmes and small savings schemes.
Amenities Committee to perform functions in respect of education, public health, public works and other functions of the Gram Panchayat	Social Justice Committee shall perform functions relating to:- i) promotion of education, economic, social, cultural and other interests of the Scheduled Castes, Scheduled Tribes and Backward Classes; ii) protecting them from social injustice and all other forms of exploitation; iii) amelioration of the Scheduled Castes, the Scheduled Tribes and Backward Classes; and iv) Securing social justice to the Scheduled Castes, the Scheduled Tribes, women and other weaker sections of the society
	Education and Health Committee shall:- i) be in-charge of all educational activities of the ZP; ii) undertake the planning of education in the district within the framework of the national policy and the central and the state plans; iii) survey and evaluate the educational activities of the ZP; iv) perform such other duties pertaining to education, adult literacy and cultural activities as the ZP may assign to it; and v) health services, hospitals, water supply, family welfare and other related matters
	Agriculture and Industry Committee shall perform functions relating to:- i) Agriculture production, animal husbandry, co-operation, contour bunding and reclamation; ii) village and cottage industries; and iii) promotion of industrial development of the district.

**Appendix-II**

**Activity Map for 16 line departments to be transferred to PRIs**

(Reference: Paragraph 1.9)

Sl. No.	Dept	Activities to be transferred to ZPs	Activities to be transferred to GPs
1	Transport	i) Maintenance of Bus stands and terminus along National/State High ways/District Roads ii) Collection of parking fees as prescribed by the Transport Department under a notification	i) Maintenance of Bus Stand along Inter Village Roads ii) Collection of parking fees in the rural markets in the respective areas of GPs
2	Health	To manage all public health institutions under National Rural Health Mission(NRHM)	Implementation of activities, preparation of village action plan under NRHM
3	Veterinary & Animal Husbandry.	i) Maintenance of Veterinary Dispensaries, Health Centres ii) Distribution of fodder seeds	i) Identification of beneficiary trainees for the schemes programmes through a meeting of Gram Sabha ii) Identification of beneficiaries for fodder cultivation
4	Fisheries	i) Selection of beneficiaries under Centrally Sponsored Scheme Fish Farmers Development Agency programmes/schemes ii) Distribution of feed/fishing equipment to progressive farmers	Identification of beneficiaries through Gram Sabha
5	Rural development.	i) Planning and implementation of works programmes/shelf of projects ii) b) Implementation, supervision and monitoring of various Centrally Sponsored Schemes Poverty Alleviation programmes	i) Identification of location of works with the approval of the Gram Sabha ii) Identification of location of works with the approval of the Gram Sabha
6	Education (School)	i) Organisation of Adult Education/Non Formal education centres ii) Repair and maintenance of primary school building	i) Selection of adult Education/Non-Formal Education centres ii) Identification of works through Gram Sabha & formation of beneficiaries committee
7	Industries	i) Association in selection of beneficiaries of Khadi and Village Industries and entrepreneurs in service sector ii) Association with the task force for selection of beneficiaries under Pradhan Mantri Rozgar Yojana	Recommendation of beneficiaries through Gram Sabha
8	Agriculture	i) Distribution of improved agricultural tools & implements and other inputs to farmers ii) Establishment & maintenance of rural markets	i) Selection of beneficiaries through Gram Sabha ii) Selection of suitable marketing sites through Gram Sabha

Sl. No.	Dept	Activities to be transferred to ZPs	Activities to be transferred to GPs
9	Horticulture	i) Implementation of a) Expansion programmes; and b) Demonstration programmes ii) a) Assistance to small marginal farmers in the construction of small Engineering Structure and land levelling; and b) Construction of water harvesting structure	Selection of beneficiaries/sites through Gram Sabha
10	Tribal Development	i) Implementation of family oriented schemes like Animal Husbandry, Fisheries, Industries, etc ii) Maintenance of village approach roads, community hall, school buildings iii) Implementation of rural shelters scheme for Scheduled Caste	Selection of beneficiaries through Gram Sabha.
11	Cooperation	Recovery of crop loan and extending credit to farmers with the assistance of Manipur State Cooperative Bank(MSCB)	To associate with the Deptt/ ZPs/MSCB in the recovery of loan and identification of farmers for extending crop loans
12	Minor Irrigation	i) Maintenance of River Lift Irrigation & Surface Flow schemes and collection of water charges ii) Association with the task force for selection of beneficiaries under Pradhan Mantri Rozgar Yojana	Identification of work sites and collection of water charges
13	Arts & Culture	i) Supervision and monitoring of cultural programmes. ii) Maintenance of rural libraries under Raja Ram Mohan Roy and Rajiv Gandhi Foundations.	Implementation of cultural programmes through cultural Non Governmental Organisations (NGOs)
14	Social Welfare	i) Supervision, Implementation and monitoring of programmes ii) Prevention of drug abuse. iii) Implementation of BSY (Balika Samridhi Yojana) Schemes	Identification of beneficiaries
15	Science & Technology	i) Establishment of non conventional energy sources such as bio gas plants/solar cooking plants ii) Introduction of smokeless chulha. iii) Improved portable chulha	Selection of beneficiaries with the approval of Gram Sabha
16	Family Welfare	Implementation of Family Welfare scheme	Selection of beneficiaries through Gram Sabha

**Appendix-III**

**Transfer of Funds, Functions and Functionaries to ZPs and GPs as on  
31 March 2014**

(Reference: Paragraph 1.9)

Sl. No.	Department	Latest Status on functionaries transferred	Latest Status on fund transferred	
			Year	Amount
<b>ZPs</b>				
1	Fisheries	1-Inspector, 1 Field Assistant to each ZP	2009-10 to 2013-14	Nil
2	Horticulture	1 Assistant Agriculture Officer, 1 Assistant Horticulture Inspector and 1 Soil Surveyor to each ZP	2009-10 to 2013-14	Nil
3	Tribal Development	1 Extension Officer (Agriculture), 1 Field Assistant & 1 Road Mohorrrir to each ZP	2009-10 to 2013-14	Nil
4	Rural Development	1-Extension Officer (P), 1-Upper Divisional Clerk, 1 Accountant to each ZP	2009-10	₹ 3113.66 lakh
			2010-11	₹ 1875 lakh
			2011-12	₹ 1875 lakh
			2012-13	₹ 2062 lakh
			2013-14	₹ 2062 lakh
5	Science & Technology	Not transferred	2009-10 to 2013-14	Nil
6	Veterinary & Animal Husbandry	Not transferred	Not transferred	
7	Social Welfare	Not transferred	Not transferred	
8	Minor Irrigation	Not transferred	Not transferred	
9	Agriculture	Not transferred	Not transferred	
10	Industries	Not transferred	Not transferred	
11	Co-operation	Not transferred	Not transferred	
12	Transport	Not transferred	Not transferred	
13	Health	Not transferred	Not transferred	
14	Arts & Culture	Not transferred	Not transferred	
15	Family Welfare	Not transferred	Not transferred	
16	Education(schools)	Not transferred	Not transferred	
<b>GPs</b>				
1	Fisheries	Not transferred	Not transferred	
2	Horticulture	Not transferred	Not transferred	
3	Tribal Development	Not transferred	Not transferred	
4	Rural Development	1-Panchayat Secretary each to 161 GPs	Not transferred	
5	Science & Technology	Not transferred	Not transferred	
6	Veterinary & Animal Husbandry	Not transferred	Not transferred	
7	Social Welfare	Not transferred	Not transferred	
8	Minor Irrigation	Not transferred	Not transferred	
9	Agriculture	Not transferred	Not transferred	
10	Industries	Not transferred	Not transferred	
11	Co-operation	Not transferred	Not transferred	
12	Transport	Not transferred	Not transferred	
13	Health	Not transferred	Not transferred	
14	Arts & Culture	Not transferred	Not transferred	
15	Family Welfare	Not transferred	Not transferred	
16	Education(schools)	Not transferred	Not transferred	

## Appendix-IV

## List of Units audited during 2013-14

(Reference: Paragraphs 1.12 &amp; 3.9)

## (A) Panchayati Raj Institutions

Sl. No.	Name of Unit audited	Period of Accounts covered	Period of Audit
1	Imphal West ZP	01/04/2011 to 31/03/2013	15/04/2013 to 03/05/2013
2	Thoubal ZP	01/04/2011 to 31/03/2013	04/05/2013 to 22/05/2013
3	Bishnupur ZP	01/04/2012 to 31/03/2013	07/10/2013 to 23/10/2013
4	Imphal East ZP	01/04/2012 to 31/03/2013	17/12/2013 to 31/12/2013
5	12 GPs under Bishnupur CD Block (1) Leimapokpam (2) Ngaikhong Khullen (3) Ishok (4) Sanjenbam Pukhrambam (5) Keinou (6) Utlou (7) Irengbam (8) Toubul (9) Khoijuman Kwaksifai (10) Thinungei (11) Nachou (12) Phubala	01/04/2008 to 31/03/2013	19/06/2013 to 25/06/2013 (Sl. No. 1 to 7)  25/10/2013 to 28/10/2013 (Sl. No. 8) 02/01/2014 to 07/01/2014 (Sl. No. 9)  08/01/2014 to 25/01/2014 (Sl. No. 10 to 12)
6	9 GPs under Imphal East CD Block (1) Pungdongbam (2) Kangla (3) Takhel (4) Pukhao (5) MakengDolaiithabi (6) Tellou Chana (7) Nongren Chingnungkhok (8) Sawombung (9) Uyumpok	01/04/2009 to 31/03/2013	23/05/2013 to 27/06/2013

**(B) Urban Local Bodies**

Sl. No.	Name of Unit audited	Period of Accounts covered	Period of Audit
1	Moirang Municipal Council	01/04/2010 to 31/03/2013	01/07/2013 to 19/07/2013
2	Mayang Imphal Municipal Council	01/04/2010 to 31/03/2013	20/07/2013 to 06/08/2013
3	Wangjing Nagar Panchayat	01/04/2009 to 31/03/2013	07/08/2013 to 21/08/2013
4	Andro Nagar Panchayat	01/04/2009 to 31/03/2013	23/08/2013 to 04/09/2013
5	Lilong (Th) Nagar Panchayat	01/04/2009 to 31/03/2013	05/09/2013 to 17/09/2013
6	Sikhong Sekmai Nagar Panchayat	01/04/2009 to 31/03/2013	18/09/2013 to 28/09/2013
7	Bishnupur Municipal Council	01/04/2012 to 31/03/2013	28/10/2013 to 14/11/2013
8	Imphal Municipal Council	01/04/2012 to 31/03/2013	15/11/2013 to 02/12/2013
9	Thoubal Municipal Council	01/04/2012 to 31/03/2013	03/12/2013 to 16/12/2013
10	Kakching Khunou Nagar Panchayat	01/04/2005 to 31/03/2013	27/01/2014 to 06/02/2014

**Appendix – V**  
**Delay in payment of wages**  
**(Reference: paragraph 2.1.2)**

Sl. No.	Name of GP/ZP	Fund received (₹) & date of receipt	Name of work executed	Period of execution	Man days	Amount to be paid as wages (₹)	Delay in payment of wages in days
1	Irengbam GP	6,38,280 (25.02.2013)	Construction of drain at Chothe Turel to LoujintumTaba	21/03/2013 to 22/03/2013	3546	5,10,624	81 as of 25/06/2013
2	Keinou GP	5,04,000 (21.03.2013)	Re-digging of drain both sides at Loyalakpa Laibungnakal to Pukhriachoubamapa	27/03/2013 to 28/03/2013	2800	4,03,200 (transferred)	39 as of 20/05/2013
		2,52,000 (21.03.2013)	Re-digging of drain both sides at Loyalakpa Laibungnakal to Pukhriachoubamapa	29/03/2013	1400	2,01,600	76 as of 27/06/2013
3	NgaikhongKhullen GP	6,34,680 (08.01.2013)	Construction of Public pond at Ngaikhong Siphai Salam Mamang	17/03/2013 to 18/03/2013	3526	5,07,744	90 as of 29/06/2013
		3,17,340 (08.01.2013)	Construction of retaining wall at Ngaikhong Siphai Thaballeimapa to S. Kunjabimapa	22/03/2013	1763	2,53,872	85 as of 29/06/2013
			Construction of IVR with singling from Hanu Ching to Poiroupattabalambi, Changamdabi	22/12/2012 to 28/12/2012	3647	5,25,168 (Transferred on 06/02/2013)	25 as of 05/02/2013
4	Imphal East ZP	1,42,00,000 (08.11.2012)	Singling of IVR from main road to Hangoipat, Makeng Dolaitthabi	10/09/2012 to 23/09/2012	3738	5,38,272 (transferred on 04/06/2013)	239 as of 03/06/2013
			Construction of both sides drain at Anghthamangleikai and Sinamleikai, Angtha	17/03/2013 to 29/03/2013	5785	8,33,040 (transferred on 22/05/2013)	39 as of 21/05/2013
<b>Total</b>		<b>1,65,46,300</b>				<b>37,73,520</b>	

## Appendix - VI

**Details of funds spent on wages and materials**  
(Reference: Paragraph 2.1.6)

(Amount in ₹)

Sl. No.	Name of work	Amount allocated	Wages	Material Cost	Wage and material Ratio
1	Renovation and shingling of Maning Loubok Lambi from Laingamkhul to water supply taba at Yumrembam ZP Constituency	15,03,186	5,26,176	9,77,010	35:65
2	Singling at Mamang Laishram Leirak mamang Shougrakpam Leirak maning Yumnam Leirak at Kodompokbi Zp constituency	6,87,380	2,61,360	4,26,020	38:62
3	Earthwork and shingling at Pallak lambi at Hiyangthang ZP	8,50,371	2,97,648	5,52,723	35:65
4	Shingling at Khangambam Leirak at Langthabal awing (Hiyangthang ZP constituency)	11,71,280	4,09,968	7,61,312	35:65
5	Earthwork and shingling from Hawairou lambi, Irom lambi, Lashram lambi, Ipu lambi, Chingagyaima lambi and Pibamayum lambi without ring culvert at Awangkhnou ZP constituency	11,71,280	4,09,968	7,61,312	35:65
6	Construction of drain from R.K Khoibi Shija to Sagolsem deben at Langthabal ZP constituency	10,85,634	3,80,016	705618	35:65
<b>Grant total</b>		<b>64,69,131</b>	<b>22,85,136</b>	<b>41,83,995</b>	<b>35:65</b>

## Appendix - VII

**Receipts and Expenditure of funds under MGNREGS during the period from 2008-13**  
(Reference: Paragraph 2.1.7)

Name of GP	Fund received (₹)	Fund expended (₹)	Year
KhoijumanKwaksifai	3,84,89,290	3,84,89,290	2008-09
	9,31,701	9,31,701	2009-10
	74,95,114	74,95,114	2010-11
	95,25,862	95,25,862	2011-12
	64,40,232	64,40,232	2012-13
Phubala	33,59,349	33,59,349	2008-09
	18,48,272	18,48,272	2009-10
	50,40,109	50,40,109	2010-11
	1,57,62,907	1,57,62,907	2011-12
	80,71,388	80,71,388	2012-13
Nachou	46,08,067	46,08,067	2008-09
	12,29,105	12,29,105	2009-10
	95,00,258	95,00,258	2010-11
	1,19,61,823	1,19,61,823	2011-12
	82,80,298	82,80,298	2012-13
<b>Total</b>	<b>13,25,43,775</b>	<b>13,25,43,775</b>	

**Appendix - VIII**  
**Non production of records**  
**(Reference: Paragraph 2.1.7)**

Sl. No.	Name of Project/work	Man-days	Wages cost (₹)	Material cost (₹)	Total or sanction amount (₹)	sanction date
1	Renovation of road from Tiddim road to Hithangpham at Khoijuman	4,600	6,62,400	4,32,477	10,94,877	27/11/2012
2	Renovation of road from Tiddim road to Hithangpham at Khoijuman	588	84,672	56,448	1,41,120	23/02/2013
3	Const. of new road from haojamleirakthongkhong to tureltabasalam at khoijumanmaningleikai	6,670	9,60,480	6,27,090	15,87,570	27/11/2012
4	Const. of new road from haojamleirakthongkhong to tureltabasalam at khoijumanmaningleikai	1,650	2,37,600	1,58,400	3,96,000	23/02/2013
5	Const. of road from Thaballeiepak to irengbamchuthek and huidromchuthek to moirangsabaltaba at kwasiphai	2,730	3,93,120	2,56,665	6,49,785	27/11/2012
6	Renovation of MI canal from khongnangkarak to awangsaramtabaleirak at khoijumanthiyamleirak w/no. 4 with protection wall.	1,962	2,82,528	1,88,352	4,70,880	23/02/2013
7	Renovation of MI canal from khongnangkarak to awangsaramtabaleirak at khoijumanthiyamleirak w/no. 4 with protection wall.	5,600	8,06,400	5,37,600	13,44,000	23/02/2013
<b>Total</b>			<b>34,27,200</b>	<b>22,57,032</b>	<b>56,84,232</b>	

## Appendix - IX

Non adjustment of bills  
(Reference: Paragraph 2.2.4)

Sl. No.	Name of GP/ZP	Purpose	Received Amount (₹) & its date of receipt	1 <sup>st</sup> Advance (₹) & its date of payment	2 <sup>nd</sup> Advance (₹)	Final Payment(₹) & its date of payment	Total
1	Nachou GP	Construction of Community Hall	22,96,600 (16/09/2010)	9,21,660 (21/09/2010)		9,18,000 (15/11/2010)	18,39,660
2	KhoijumanKwaksifai GP	18 different items of works such as repairing of waiting sheds, construction of crematorium, community hall, culvert etc.,	18,27,537 (18/09/2010)	9,10,776 (23/10/2010)	5,47,500 (26/11/2010)	3,63,880 (08/02/2011)	18,22,156
3	Utlou GP	Singling of road at UtlouAwangLambi, UtlouMayailLambi and UtlouMamangLambi	10,59,650 (20/06/2012)	4,23,000 (03/07/2012)		1,07,000 (28/07/2012)	5,30,000
		Singling of road at ThiyamAwangLambi, and ThiyamMakhalLambi		4,24,700 (03/07/2012)		1,04,950 (28/07/2012)	5,29,650
		<b>Sub-T total</b>	<b>51,83,787</b>	<b>26,80,136</b>	<b>5,47,500</b>	<b>14,93,830</b>	<b>47,21,466</b>
4	Thoubal ZP	49 nos. of developmental works such as construction of waiting sheds, public toilets, crematorium etc.,	87,33,480 (20/04/2012)	69,86,700 (20/04/2011)			69,86,700
5	Imphal West ZP	For 31 nos. of developmental works such as	55,10,410 (20/04/2012)	44,08,328 (12/05/2012)		11,02,082 (26/07/2012)	55,10,410
		<b>Sub-T total</b>	<b>1,42,43,890</b>	<b>1,13,95,028</b>		<b>11,02,082</b>	<b>1,24,97,110</b>
		<b>Grand Total</b>	<b>1,94,27,677</b>	<b>1,40,75,164</b>	<b>5,47,500</b>	<b>25,95,912</b>	<b>1,72,18,576</b>

**Appendix – X**  
**Non preparation of bills**  
**(Reference: Paragraph 2.2.5)**

Sl.No.	Name of GP	Purpose	1 <sup>st</sup> payment (₹) and its date of payment	Final (₹) payment and its date of payment	Total (₹)
1	Ishok	Construction of ground levelling at ChingphuAwang Playground	70,000 (04/05/2011)	30,000 (07/06/2011)	1,00,000
		Construction of ground levelling at WahengkhumanManing playground	1,40,000 (04/05/2011)	60,000 (07/06/2011)	2,00,000
		Construction of side drain between Longjammamang and RK leikai	1,41,800 (03/07/2012)	35,500 (07/07/2012)	1,77,300
		Construction of both side drain at TombaLeirakWahengkhuman	1,60,000 (03/07/2012)	40,000 (07/07/2012)	2,00,000
		Construction of Bus waiting shed at Loukrakpammamang	84,000 (02/05/11)	36,000 (13/07/11)	1,20,000
2	Leimapokpam	Construction of Bus waiting shed at Leimapokpam awing thongkhong	84,000 (02/05/2011)	36,000 (13/07/2011)	1,20,000
		Singling of IVR from Thinaobileirak to Ngangomeirak	84,000 (02/05/2011)	36,000 (13/07/2011)	1,20,000
		Construction of bathing shed and fencing at LaikoiPukhri	84,000 (02/05/2011)	36,000 (13/07/2011)	1,20,000
		Const. of bathing shed and fencing at Phamjenbam	84,000 (02/05/2011)	36,000 (13/07/2011)	1,20,000
		Construction of Bus waiting shed at Khomdramleirakmanak	2,62,440 (02/07/12)	65,610 (28/07/12)	3,28,050
3	Toubul	Singling of IVR at Sagolsemleirak	2,00,000 (02/07/12)	50,000 (28/07/12)	2,50,000
		Renovation of public pond at Wangkem pat/ pukhri	2,00,000 (02/07/12)	50,000 (28/07/12)	2,50,000
		3 (three) items of work Name of the works are not mentioned in the Cash Book	7,72,986 (10/05/2011)	3,31,009 (27/08/2011)	11,03,995

4	Takhel	Construction of Community hall at Kambongpat	1,50,000 (07/04/2009)	50,000 (30/04/2009)	2,00,000
		Construction of Community hall at SanjenbamKhullen	4,00,000 (27/02/2010)	1,00,000 (03/06/2010)	5,00,000
		Construction of marketing shed at SanjenbamKhunou	1,08,500 (27/02/2010)	27,200 (03/06/2010)	1,35,700
		Construction of Community hall at KamuchingjimKhullen	1,60,000 (06/10/2010)	40,000 (06/11/2010)	2,00,000
5	Nachou	Shingling of road from PanganLeirak, SanjenbamKhullen to Kambongpat	1,91,676 (06/10/2010)	47,920 (06/11/2010)	2,39,596
		Construction of bazar shed, culvert, slap culvert, extention of club building <i>etc.,</i>	6,76,500 (28/11/2008)	79,000 (20/03/2009)	8,89,000
<b>Total</b>					<b>5,373,641</b>

**Appendix – XI**  
**Unfruitful expenditure**  
**(Reference: Paragraph 2.3.1)**

Sl. No.	Name of GP	Purpose	Date of payment	Amount (₹)	Remark
1	Kangla GP	Honorarium for CO and OA	06/01/2011	58,350	XII FC Award
			27/07/2011	58,350	XIII FC Award
2	Keinou GP	Honorarium for CA and OA	19/03/2011	45,980	XII FC Award
			30/05/2011	92,488	XIII FC Award
3	Makeng Dolaithabi	Purchase of Computer	07/02/2010	50,000	XII FC Award
4	Ngaikhong Khullen	Honorarium for CA and OA	28/02/2011	35,000	XII FC Award
			13/10/2011	50,000	XIII FC Award
			17/02/2012	49,000	XIII FC Award
5	Pukhao	Honorarium for CA	31/08/2010	47,000	XII FC Award
			08/01/2011	23,480	XII FC Award
			19/05/2011	17,500	XIII FC Award
			07/07/2011	11,737	XIII FC Award
6	Pungdongbam	Purchase of computer	February 2010	50,000	XII FC Award
		Honorarium	January 2010	85,200	XII FC Award
		Honorarium for CA and OA	January 2011	85,200	XII FC Award
		Honorarium for CA and OA	July, 2011	85,200	XIII FC Award
7	Khoijuman Kwaksifai	Purchase of computer accessories	27/01/2010	49,888	XII FC Award
		Honorarium for CA and OA	05/03/2012	1,15,000	XIII FC Award
		<b>Total</b>		<b>10,09,373</b>	

**Appendix – XII**  
**Statement showing diversion of funds**  
**(Reference: Paragraph 2.3.3)**

(₹in lakh)

Sl. No.	Name of PRI	Particular	Date of Payment	Amount paid
1	Thoubal ZP	Construction of Bath Room with plate at Khangaboksorokwangma public pond	03/04/2013	1.16
		Construction of Crematorium at Waithousangomsang	03/04/2013	1.39
		Construction of Bathing Room at Sangaiyumpham	03/04/2013	1.31
		Construction of Bathing Room at LamjaoMakhaLeikaiPukhriAchouba	03/04/2013	0.68
2	Irengbam GP	Construction of Panchayat Ghar & Office maintenance	09/11/2012	0.62
		Construction of community shed at Heinoupoklampak	28/03/2013 03/04/2013	3.00
		Earth filling at new bridge at KhumankhongmarilSanjekeipokpimpa with singling with IVR	28/03/2013 03/04/2013	3.23

Sl. No	Name of PRI	Particular	Date of Payment	Amount paid
3	Ishok GP	Extension of Panchayat Office	10/04/2013	1.60
4	Kangla GP	Procurement of Almirah, Chair and Table	29/11/2012	0.46
5	Keinou GP	Construction of PanchayatGhar at Keinou	24/06/2011 06/12/2011 14/02/2012	5.32
		Procurement of Iron Godrej and furniture	05/11/2012	0.60
6	Pukhao GP	Cost of repairing of Panchayat Ghar	07/10/2010 19/05/2011 07/07/2011	2.64
7	SanjenbamPukhram bam GP	Procurement of Office furniture	05/11/2012	0.55
		Renovation of 3 (three) Minor Irrigation	28/06/2011 11/01/2012 27/02/2012	5.65
8	Utlou GP	Singling of road from Utlou to Thiyam village	July 2011	3.15
		Repairing of PanchayatGhar of Utlou	November 2012	0.39
<b>Total</b>				<b>31.75</b>

**Appendix – XIII**  
**Non production of records**  
**(Reference: Paragraph 2.3.4)**

Sl.No	Name of GP	Purposes	Month of payment	Amount paid
1	NongrenChingnungkhok	Purchase of computers	February 2010	50,000
2		Honorarium of CA, OA, OC	August 2010	51,800
3		Const. of public pond at NongrenManingLeikai	December 2010	80,000
4	Takhel	Renovation of drinking water pond at SanjenbamKhullen	September and October 2009	90,000
5		Construction of public toilet at Takhelmakhaleikai	August and October 2010	1,70,800
6	Phubala	-	-	6,95,836
7	Nachou	-	-	7,69,700
<b>Sub-Total</b>				<b>19,08,136</b>
1	NongrenChingnungkhok	Honorarium of CA, OA, OC	May 2011	1,55,400
2	Nachou	-	June 2011 and February 2012	3,00,000
<b>Sub-Total</b>				<b>4,55,400</b>
<b>Grand Total</b>				<b>23,63,536</b>

**Appendix – XIV**

**Statement showing works carried out during the period from  
01/08/2012 – 30/08/2012 under Second SFC Award for the year 2009-10  
(Reference: Paragraph 4.2.5)**

Sl. No.	Name of works and Ward Nos.	Wages (₹)	Materials (₹)	Total (₹)
1	Construction of stair step at Awang Laishram leikai turel tapa (Ward No.1)	31,993	48,007	80,000
2	Construction of stair step at at Sanasam leirak turael tapham (Ward No.1)	31,993	48,007	80,000
3	Construction of stair step at Nahapam mapa turel tapham (Ward No.2)	31,993	48,007	80,000
4	Construction of crematorium waiting shed at Lamding (Ward No.2)	31,993	48,007	80,000
5	Construction of culvert at Lamding maning loukol taba leirak (Ward No.3)	23,931	36,069	60,000
6	Construction of culvert at Lamding High School mani (Ward No.3)	23,931	36,069	60,000
7	Construction of mini waiting shed at Laisram leirak (Ward No.4)	31,993	48,007	80,000
8	Costruction of culvert at Moirangthem leirak (Ward No.4)	23,931		
9	Construction of train at Narengbam leirak (Ward No.5)	63,970	96,030	1,60,000
10	Construction of culvert at Sambamduren leirak changpham (Ward No.6)	23,931	36,069	60,000
11	Construction of mini waiting shed at SK leirak (Ward No.6)	31,993	48,007	80,000
12	Construction of stair step at Heikrubam leirak (Ward No.6)	31,993	48,007	80,000
13	Construction of culvert at Laikol leirak (Ward No.7)	23,931	36,069	60,000
14	Construction of culvert at Leishram leirak (Ward No.7)	23,931	36,069	60,000
15	Construction of waiting shed at Wangjing Wangkhei(Ward No.7)	31,993	48,007	80,000
16	Construction of culvert at thiyam leirak (Ward No.8)	23,931	36,069	60,000
17	Construction of culvert at tongbram leirak (Ward No.8)	23,931	36,069	60,000
18	Construction of culvert at Maibam leirak (Ward No.8)	23,931	36,069	60,000
19	Construction of drain at Laikhuram leirak (Ward No.9)	63,970	96,030	1,60,000
<b>Total</b>		<b>5,99,263</b>	<b>8,64,668</b>	<b>14,40,000</b>

## Appendix – XV

**Unfruitful Expenditure**  
**(Reference: Paragraph 4.3.1)**

Sl. No.	Name of MC/NP	Particulars	Amount paid (₹)
1	Moirang MC	Maintenance of double entry accounting system	1,96,500
		Creation of database	1,96,500
2	Andro NP	Maintenance of double entry accounting system	1,90,000
		Creation of database	1,10,000
3	Lilong (Thoubal) NP	Creation of database and maintenance of double entry accounting system	1,81,000
4	Kakching Khunou NP	Creation of database and maintenance of double entry accounting system	1,75,000
5	Sikhong Sekmai NP	Maintenance of double entry accounting system	1,70,000
		Creation of database	1,10,000
<b>Total</b>			<b>13,29,000</b>

## Appendix – XVI

**Statement showing collection of rent during 2012-13**  
**including arrears**

(Reference: Paragraph 4.5.3)

Sl. No.	Name of Market	No. of holder	Rate per month (₹)	Annual demand (₹)	Collection during the year including arrear (₹)
1	Athokpam bazaar shop	19	300	68,400	2,70,850
2	Athokpam Heikreng Makhong	14	150	25,200	
3	Thoubal bazaar	29	800	2,78,400	
4	Thoubal Wangmatataba (1 <sup>st</sup> floor)	13	350	54,600	
5	Thoubal Wangmatataba (Ground floor)	13	500	78,000	
6	Women Vendor	696	30	6,26,400	2,84,080
<b>Total</b>				<b>11,31,000</b>	<b>5,54,930</b>

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