

Annexures

Annexure-1
(Referred to in paragraph 1.11 at page no. 7)

Statement showing investments made by State Government in PSUs during the years for which accounts are in arrears

(₹ in crore)

S. No.	Name of PSU	Year upto which accounts finalized	Paid up capital as per latest accounts finalised	Investment made by State Government during the year for which accounts are in arrears				Total
				Year	Equity	Loans	Grant/ Subsidy	
1	Ajmer Vidyut Vitran Nigam Limited	2013-14	3338.99	2014-15	988.47	70.88	2682.80	3742.15
2	Jaipur City Transport Services Limited	2013-14	10.00	2014-15	-	50.65	26.00	76.65
3	Rajasthan Avas Vikas and Infrastructure Limited	2013-14	1.00	2014-15	-	215.00	-	215.00
4	Rajasthan State Handloom Development Corporation Limited	2013-14	46.06	2014-15	-	-	0.80	0.80
Total			3396.05		988.47	336.53	2709.60	4034.60

Annexure – 2

(Referred to in paragraph 1.15 at page no. 8)

Summarised financial results of Government companies and Statutory corporations for the latest year for which accounts were finalised

(₹ in crore)

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments [¥]	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed [¶]	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
A. Working Government Companies														
AGRICULTURE & ALLIED SECTOR														
1	Rajasthan State Seeds Corporation Limited	2014-15	2015-16	16.14	6.11	2.78	7.25	228.62	-	7.59	99.46	107.05	13.36	12.48
Sector wise total				16.14	6.11	2.78	7.25	228.62	-	7.59	99.46	107.05	13.36	
FINANCE SECTOR														
2	Rajasthan Small Industries Corporation Limited	2014-15	2015-16	1.11	0.55	0.82	-0.26	109.63	Increase in loss by ₹ 0.16 crore	6.96	-33.03	-6.72	0.29	-
3	Rajasthan State Handloom Development Corporation Limited	2013-14	2014-15	0.72	-	0.01	0.71	22.03	Increase in profit by ₹ 3.22 crore	46.06	-52.81	-0.92	0.71	-
4	Rajasthan State Power Finance Corporation Limited	2014-15	2015-16	6.68	0.00	0.04	6.64	7.40	-	90.00	2.53	92.53	6.64	7.18
Sector wise total				8.51	0.55	0.87	7.09	139.06	-	143.02	-83.31	84.89	7.64	
INFRASTRUCTURE SECTOR														
5	Rajasthan Avas Vikas and Infrastructure Limited	2013-14	2014-15	7.02	0.26	0.19	6.57	121.17	Increase in profit by ₹ 1.18 crore	1.00	14.23	825.08	6.83	0.83
6	Rajasthan Police Housing & Construction Corporation Limited	2014-15	2015-16	-	-	-	-	-	-	0.50	-0.04	0.46	-	-
7	Rajasthan State Industrial Development and Investment Corporation Limited	2014-15	2015-16	249.38	-	2.11	247.27	675.04	-	210.19	976.44	1543.62	247.27	16.02
8	Rajasthan State Road Development and Construction Corporation Limited	2014-15	2015-16	240.74	132.62	92.25	15.87	291.53	Increase in profit by ₹ 3.10 crore	100.00	72.80	1838.53	148.49	8.08

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ^v	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
9	Rajasthan Urban Infrastructure Finance and Development Corporation Limited	2014-15	2015-16	0.83	-	0.08	0.75	0.25	-	33.00	2.54	35.54	0.75	2.11
Sector wise total				497.97	132.88	94.63	270.46	1087.99	-	344.69	1065.97	4243.23	403.34	
MANUFACTURE SECTOR														
10	Barmer Lignite Mining Company Limited (Subsidiary Joint Company of Sl. No. A(13))	2014-15	2015-16	83.29	46.05	24.90	12.34	870.10	-	20.00	1.04	1514.68	58.39	3.85
11	Rajasthan State Beverages Corporation Limited	2014-15	2015-16	20.34	-	0.49	19.85	4558.65	-	2.00	20.28	22.30	19.85	89.01
12	Rajasthan State Ganganagar Sugar Mills Limited	2014-15	2015-16	16.11	-	2.41	13.70	794.75	-	122.42	25.91	150.24	13.70	9.12
13	Rajasthan State Mines and Minerals Limited (Government Company since December 1974)	2014-15	2015-16	262.50	7.89	49.17	205.44	899.04	Decrease in Profit by ₹ 22.18 crore	77.55	1773.05	1861.44	213.33	11.46
14	Rajasthan State Petroleum Corporation Ltd. (subsidiary of Sl No. A(13))	2013-14	2014-15	-0.02	-	-	-0.02	-	-	1.10	-0.84	0.26	-0.02	-7.69
15	Rajasthan State Refinery Limited	2012-13	2013-14	-	-	-	-	-	-	5.10	-	5.11	-	-
16	Rajasthan State Gas Limited	2014-15	2015-16	-1.52	-	0.01	-1.53	-	-	20.05	-1.53	18.52	-1.53	-8.26
Sector wise total				380.70	53.94	76.98	249.78	7122.54		248.22	1817.91	3572.55	303.72	
POWER SECTOR														
17	Ajmer Vidyut Vitran Nigam Limited	2013-14	2014-15	-1782.88	2793.57	266.54	-4842.99	6261.08	Increase in loss by ₹ 153.87 crore	3338.99	-23250.87	4082.28	-2049.42	-50.20
18	Banswara Thermal Power Company Limited (Subsidiary of Sl. A (28))	2014-15	2015-16	-0.24	-	0.02	-0.26	-	-	0.05	-8.56	-8.51	-0.26	-
19	Barmer Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	2014-15	2015-16	-0.01	1.81	-	-1.82	-	-	0.05	-9.96	-9.91	-0.01	-
20	Chhabra Power Limited (Subsidiary of Sl. A (29))	2014-15	2015-16	-	-	-	-	-	-	0.05	-0.03	0.02	-	-
21	Dholpur Gas Power Limited (Subsidiary of Sl. A (29))	2014-15	2015-16	-	-	-	-	-	-	0.05	-0.03	0.02	-	-

Audit Report No. 5 (Public Sector Undertakings) for the year ended 31 March 2015

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ^v	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
22	Giral Lignite Power Limited (Subsidiary of Sl. A (29))	2014-15	2015-16	16.62	21.80	37.72	-42.90	27.62	-	185.05	-328.11	-22.81	-21.10	-
23	Jaipur Vidyut Vitran Nigam Limited	2014-15	2015-16	-1501.52	2616.19	616.86	-4734.57	10070.09	Increase in loss by ₹ 41.48 crore	4627.52	-27831.09	3028.49	-2118.38	-69.95
24	Jodhpur Vidyut Vitran Nigam Limited	2014-15	2015-16	-1195.76	2521.38	428.98	-4146.12	8822.56	Decrease in loss by ₹ 55.37 crore	4262.24	-26736.45	1421.81	-1624.74	-114.27
25	Keshoraipatan Gas Thermal Power Company Limited (Subsidiary of Sl. No. A(28))	2014-15	2015-16	-0.01	-	-	-0.01	-	-	0.05	-2.01	-1.96	-0.01	-
26	Lake City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	2014-15	2015-16	-0.02	0.02	-	-0.04	-	-	0.05	-0.29	-0.24	-0.02	-
27	Pink City Transmission Service Company Limited (Subsidiary of Sl. No. A(28))	2014-15	2015-16	-0.01	0.02	-	-0.03	-	-	0.05	-0.24	-0.19	-0.01	-
28	Rajasthan Raja Vidyut Prasaran Nigam Limited	2014-15	2015-16	1539.78	700.44	654.85	184.49	2198.13	-	3289.00	-1401.33	10095.91	884.93	8.77
29	Rajasthan Raja Vidyut Utpadan Nigam Limited	2014-15	2015-16	-375.42	1356.73	904.77	-2636.92	9080.65	Increase in loss by ₹ 73.20 crore	7587.09	-4014.17	23708.94	-1280.19	-5.40
30	Rajasthan Renewable Energy Corporation Limited	2014-15	2015-16	47.67	0.51	12.06	35.10	62.64	-	12.94	124.64	138.33	35.61	25.74
31	Rajasthan Solarpark Development Company Limited (Subsidiary of Sl. No. A(30))	2014-15	2015-16	1.13	0.00	0.00	1.13	0.61	-	0.05	1.07	34.31	1.13	3.29
Sector wise total				-3250.67	10012.47	2921.80	-16184.94	36523.38		23303.23	-83457.43	42466.49	-6172.47	
SERVICE SECTOR														
32	Bikaner City Transport Services Limited	2013-14	2014-15	0.02	-	-	0.02	-	-	0.30	0.08	0.38	0.02	5.26
33	Jaipur City Transport Services Limited	2013-14	2014-15	-41.59	-	7.47	-49.06	65.40	Decrease in loss by ₹ 10.00 crore	10.00	-121.97	88.98	-49.06	-55.14
34	Jaipur Metro Rail Corporation Limited	2014-15	2015-16	-11.28	-	0.97	-12.25	-	-	442.16	-19.85	2003.76	-12.25	-0.61
35	Kota City Transport Services Limited	First account not received since inception		-	-	-	-	-	-	-	-	-	-	-

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ^v	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ⁱⁱ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
36	RajCOMP Info Services Limited	2013-14	2014-15	25.91	0.01	0.29	25.61	25.15	-	5.00	22.68	27.68	25.62	92.56
37	Rajasthan Civil Aviation Corporation Limited	2014-15	2015-16	-0.33	-	-	-0.33	-	-	4.49	-6.19	-1.70	-0.33	-
38	Rajasthan Ex-Servicemen Corporation Limited	2014-15	2015-16	1.47	-	0.06	1.41	72.66	-	5.00	1.74	6.74	1.41	20.92
39	Rajasthan Medical Services Corporation Limited	2014-15	2015-16	8.77	1.92	4.08	2.77	397.20	-	5.00	-3.85	42.20	4.69	11.11
40	Rajasthan Skill and Livelihoods Development Corporation	2014-15	2015-16	1.45	-	0.24	1.21	34.05	Increase in profit by ₹ 7.99 crore	0.05	-11.84	-11.79	1.21	-
41	Rajasthan State Food & Civil Supplies Corporation Limited	2013-14	2014-15	9.45	-	0.41	9.04	262.51	Decrease in profit by ₹ 3.89 crore	50.00	22.07	72.07	9.04	12.54
42	Rajasthan State Hotels Corporation Limited	2013-14	2014-15	-0.56	0.04	0.12	-0.72	1.64	Increase in loss by ₹ 2.49 crore	2.16	-7.30	2.91	-0.68	23.37
43	Rajasthan Tourism Development Corporation Limited	2013-14	2014-15	-20.62	0.42	3.26	-24.30	78.58	Decrease in loss by ₹ 0.17 crore	21.95	-107.91	-67.34	-23.88	-
44	Rajasthan Veterinary Services Corporation Limited	First account not received since inception							-					
45	Udaipur City Transport Services Limited	2010-11	2012-13	0.07	-	-	0.07	0.01	-	0.30	0.15	0.45	0.07	15.56
Sector wise total				-27.24	2.39	16.90	-46.53	937.20		546.41	-232.19	2164.34	-44.14	
Total A (All sector wise working companies)				-2374.59	10208.34	3113.96	-15696.89	46038.79		24593.16	-80789.59	52638.55	-5488.55	
B. Working Statutory corporations														
FINANCE SECTOR														
1	Rajasthan Financial Corporation	2014-15	2015-16	44.75	38.38	0.21	6.16	69.68	Decrease in profit by ₹ 3.61 crore	160.73	-130.48	663.54	44.54	6.71
Sector wise total				44.75	38.38	0.21	6.16	69.68		160.73	-130.48	663.54	44.54	
SERVICE SECTOR														
2	Rajasthan State Road Transport Corporation	2014-15	2015-16	-389.90	95.95	69.02	-554.87	1702.93	-	638.96	-2763.46	-928.90	-458.92	-
3	Rajasthan State Warehousing Corporation	2014-15	2015-16	62.23	2.61	4.83	54.79	102.89	-	7.85	4.38	318.09	57.40	18.05
Sector wise total				-327.67	98.56	73.85	-500.08	1805.82		646.81	-2759.08	-610.81	-401.52	

Audit Report No. 5 (Public Sector Undertakings) for the year ended 31 March 2015

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalised	Net profit(+) / Loss(-)				Turn over	Impact of accounts Comments ^v	Paid up capital	Accumulated Profit (+)/ Loss (-)	Capital employed ^μ	Return on capital employed	Percentage return on capital employed
				Net profit/ loss before interest & Depreciation	Interest	Depreciation	Net Profit /Loss							
1	2	3	4	5(a)	5(b)	5(c)	5(d)	6	7	8	9	10	11	12
Total B (All sector wise working Statutory corporations)				-282.92	136.94	74.06	-493.92	1875.50		807.54	-2889.56	52.73	-356.98	
Grand Total (A + B)				-2657.51	10345.28	3188.02	-16190.81	47914.29		25400.70	-83679.15	52691.28	-5845.53	
C. Non working Government companies														
AGRICULTURE & ALLIED SECTOR														
1	Rajasthan State Agro Industries Corporation Limited	2012-13	2014-15	-0.15	1.28	-	-1.43	-	-	6.01	-51.77	-28.81	-0.15	-
2	Rajasthan State Dairy Development Corporation Limited	2013-14	2014-15	-	-	-	-	-	-	2.88	-0.21	2.66	-	-
Sector wise total				-0.15	1.28	0.00	-1.43	0.00		8.89	-51.98	-26.15	-0.15	
MISC SECTOR														
3	Rajasthan Jal Vikas Nigam Limited	2014-15	2015-16	-0.01	-	-	-0.01	-	-	1.27	-1.76	-0.48	-0.01	-
Sector wise total				-0.01	0.00	0.00	-0.01	0.00		1.27	-1.76	-0.48	-0.01	
Total C (All sector wise non-working Government Companies)				-0.16	1.28	0.00	-1.44	0.00		10.16	-53.74	-26.63	-0.16	
Grand Total (A + B + C)				-2657.67	10346.56	3188.02	-16192.25	47914.29		25410.86	-83732.89	52664.65	-5845.69	-11.10

¥ Includes the net impact of comments of Statutory Auditors and C&AG.

μ Capital employed represents the sum of shareholders' funds and long term borrowings.

Annexure-3
(Referred to in paragraph 2.2.15 at page no. 48)

Statement showing sale of old stock without laboratory test

Quantity in cases

Name of Depot	Closing stock as on March			Sale Position		
	40 UP glass	40 UP pet	50 UP	40 UP glass	40 UP pet	50 UP
Ajmer	0	0	624.88	0	0	624.88
Asind	0	0.75	624	0	0.75	624
Balotra	0	0	118	0	0	118
Bandikui	0	40.6	0	0	40.6	0
Baran	0	0	472.38	0	0	472.38
Barmer	0	0	3	0	0	3
Bayana	0	3.4	0.13	0	3.4	0.13
Beawar	0	0	623.48	0	0	623.48
Bharatpur	0	0	0.33	0	0	0.33
Bhawanimandi	0	0	624	0	0	624
Dholpur	0	0	624	0	0	624
Didwana	0	0	0.13	0	0	0.13
Dudu	0	0	144.77	0	0	144.77
Jaipur City	0	0	947.92	0	0	947.92
Jalore	0	0	623	0	0	623
Jhalawar	0	0	624	0	0	624
Kekri	0	0	624	0	0	624
Khairtal	0.65	0.54	624.29	0.65	0.54	624.29
Kishangarh	0	117	0	0	117	0
Malpur	0	0.31	0.65	0	0.31	0.65
Mandalgarh	0	0	623	0	0	623
Merta Road	0	0	622.67	0	0	622.67
Nawalgarh	133.02	12.42	49.75	133.02	12.42	49.75
Pali	0	0	624	0	0	624
Pipad	0	0	133	0	0	133
Pokhran	0	0	220.17	0	0	220.17
Rajgarh	0	0	319	0	0	319
Rajsamand	0	0	159	0	0	159
Sawaimadhopur	0	0	777.75	0	0	777.75
Shahpura	0	0	623.58	0	0	623.58
Sikar	0	0	1870.54	0	0	1870.54
Sojat	0.25	0.27	624.23	0.25	0.27	624.23
Sriganganagar	0	0	110	0	0	110
Tonk	0	0.77	158.31	0	0.77	158.31
Total	133.92	176.06	14217.96	133.92	176.06	14217.96

Annexure-4

(Referred to in paragraph 3.1.2 at page no. 71)

Statement showing time period allowed in Rajasthan Guaranteed Delivery of Public Services Act, 2011 for release of connections to various categories of consumers in different situations

S. No.	Details of service	Time period for allowing service
(I)	New domestic and non-domestic connections (in electrified area)	
(A)	Issue of demand notice	Within 21 days of receipt of application
(B)	Issue of connections (where expansion of distribution mains is not required)	After completion of formalities and deposit of demand raised in the notice: Urban area: 30 days Rural area: 45 days
(II)	Issue of industrial connections in electrified area	
	1. Issue of feasibility report	
(a)	Load: 300 to 3000 Kw	Within 45 days of receipt of application
(b)	Load: 3000 Kw to 33 Kv	Within 45 days of receipt of application
(c)	Load: more than 132 Kv	Within 60 days of receipt of application
	2. Issue of demand notice	
(a)	Load: upto 60 HP	Within 21 days of receipt of application
(b)	Load: 60 HP to 300 Kw	Within 30 days of receipt of application
(c)	Load: 300 Kw to 3000 Kw	Within 60 days of receipt of application
(d)	Load: 3000 Kw to 33 Kv	Within 60 days of receipt of application
(e)	Load: more than 132 Kv	Within 120 days of receipt of application
	3. Issue of connections where expansion of distribution mains not required	
(a)	Load: upto 60 HP	Within 30 Days after completion of formalities and deposit of demand raised in the notice
(b)	Load: 60 HP to 300 Kw	Within 60 Days after completion of formalities and deposit of demand raised in the notice
(c)	Load: 300 Kw to 3000 Kw	Within 75 Days after completion of formalities and deposit of demand raised in the notice
(d)	Load: 3000 Kw to 33 Kv	Within 90 Days after completion of formalities and deposit of demand raised in the notice
(e)	Load: more than 132 Kv	Within 180 Days after completion of formalities and deposit of demand raised in the notice
(III)	New domestic and non-domestic connections	
	1. Where expansion of Distribution Mains required	
(a)	L.T. Line	15 Days extra
(b)	11 KV Line: Up to first 5 Km 11 KV Line: for next every 5 Km	30 days extra 15 days extra
(c)	33 KV Line- Up to first 5 Km 33 KV Line-: for next every 5 Km	60 days extra 30 days extra
(d)	132 KV Line-Upto first 5 Km 132 KV Line- for next every 5 Km	180 days extra 45 days extra
	1. Where new substation is expected	
(a)	11KV/0.4 KV substation	30 days extra
(b)	33/11 KV substation	120 days extra
(c)	Expansion of bay at 33/11 KV 4KV substation	30 days extra

(d)	132/33/11 KV substation	12 months extra
(e)	Expansion of bay at 132/33/11 KV substation	45 days extra
	2. Where Augmentation in capacity of Transformer /substation is required	
(a)	11KV/0.4 KV substation	15 days extra
(b)	33/11 KV substation	60 days extra
(c)	132/33/11 KV substation	6 months extra
(IV)	Issue of industrial connections	
	1. Where expansion of Distribution Mains required	
(a)	LT Line	15 days extra
(b)	11 KV Line: Up to first 5 Km 11 KV Line: for next every 5 Km	30 days extra 15 days extra
(c)	33/11 KV Line- Up to first 1.5 Km 33/11 KV Line-: for next every 5 Km	60 days extra 30 days extra
(d)	132/33/11 KV Line-Up to first 1.5 Km 132 KV Line- for next every 5 Km	180 days extra 45 days extra
	1. Where new substation or augmentation in transformer capacity is expected	
(a)	11KV/0.4 KV substation	30 days extra
(b)	33/11 KV 4 KV substation	120 days extra
(c)	Expansion of bay at 33/11 KV 4KV substation	30 days extra
(d)	132/33/11 KV substation	12 months extra
(e)	Expansion of bay at 132/33/11 KV substation	45 days extra
	2. Where augmentation in capacity of transformer /substation is required	
(a)	11/KV 4 KV substation	15 days extra
(b)	33/11 KV substation	60 days extra
(c)	132/33/11 KV 4 KV substation	6 months extra

Annexure-5

(Referred to in paragraph 3.5.1 at page no. 87)

Statement showing the total sales, profit/loss and employee cost of the emporia during 2010-11 to 2014-15

Jaipur

(₹ in lakh)

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	22.18	27.53	19.02	23.55	63.13	155.41
MSG sale	331.96	300.67	265.42	242.54	189.89	1330.48
GOA sale	230.23	126.06	90.74	76.38	66.98	590.39
J & K Sale	2.71	0	0	14.81	-	17.52
Total	587.08	454.26	375.18	357.28	320.00	2093.80
Profit/Loss	14.46	3.76	38.96	23.03	14.47	94.68
Employees Cost	75.28	87.41	76.87	69.87	59.54	368.97
Percentage of profit to sales	2.46	0.83	10.38	6.45	4.52	
Percentage of employee cost to sales	12.82	19.24	20.49	19.56	18.61	

Delhi

(₹ in lakh)

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	20.53	35.18	21.07	28.19	38.78	143.75
MSG sale	369.25	380.28	468.51	408.46	344.84	1971.34
GOA sale	71.54	56.06	25.17	15.01	14.31	182.09
Total	461.32	471.52	514.75	451.66	397.93	2297.18
Profit/Loss	48.22	39.47	70.84	83.68	135.82	378.03
Employees Cost	50.51	69.35	57.48	41.71	45.26	264.31
Percentage of profit to sales	10.45	8.37	13.76	18.53	34.13	
Percentage of employee cost to sales	10.95	14.71	11.17	9.23	11.37	

Udaipur

(₹ in lakh)

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	1.19	0.89	1.08	5.41	7.54	16.11
MSG sale	54.96	50.04	27.42	23.03	17.64	173.09
GOA sale	0	0	0	3.56	2.38	5.94
Total	56.15	50.93	28.50	32.00	27.56	195.14
Profit/Loss	-2.27	-2.74	-0.43	-7.09	-9.63	-22.16
Employees Cost	11.80	14.32	13.18	14.56	11.56	65.42
Percentage of profit to sales	-4.04	-5.38	-1.51	-22.16	-34.94	
Percentage of employee cost to sales	21.02	28.12	46.25	45.50	41.94	

Kolkata (Garihat)*(₹ in lakh)*

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	5.93	9.58	11.74	15.96	26.58	69.79
MSG sale	11.13	7.03	21.1	40.17	47.07	126.50
GOA sale	1.98	1.82	6.60	6.92	3.33	20.65
Total	19.04	18.43	39.44	63.05	76.98	216.94
Profit/Loss	1.32	-4.88	-8.00	-2.43	7.56	-6.43
Employees Cost	5.86	9.29	16.41	14.04	11.72	57.32
Percentage of profit to sales	6.93	-26.48	-20.29	-3.85	9.82	
Percentage of employee cost to sales	30.78	50.41	41.61	22.27	15.22	

Mount Abu*(₹ in lakh)*

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	0.35	0.11	0.31	0.36	0.20	1.33
MSG sale	19.11	17.62	8.15	19.95	25.78	90.61
GOA sale	0	0	0	0		0
Total	19.46	17.73	8.46	20.31	25.98	91.94
Profit/Loss	-2.27	-4.84	-0.78	0.35	-4.62	-12.16
Employees Cost	6.56	11.42	7.53	4.04	4.02	33.57
Percentage of profit to sales	-11.66	-27.30	-9.22	1.72	-17.78	
Percentage of employee cost to sales	33.71	64.41	89.01	19.89	15.47	

Agra*(₹ in lakh)*

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	0.73	1.00	0.84	1.04	1.41	5.02
MSG sale	14.97	14.84	13.60	9.69	13.64	66.74
GOA sale	0	0	0	0		0
Total	15.70	15.84	14.44	10.73	15.05	71.76
Profit/Loss	-2.69	-1.63	-1.86	-4.25	-1.24	-11.67
Employees Cost	8.12	7.01	7.35	7.30	8.27	38.05
Percentage of profit to sales	-17.13	-10.29	-12.88	-39.61	-8.24	
Percentage of employee cost to sales	51.72	44.26	50.90	68.03	54.95	

Mumbai*(₹ in lakh)*

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	0.18	0.38	0.46	0.06	-	1.08
MSG sale		0	0	0	-	0
GOA sale		0	0	0	-	0
Total	0.18	0.38	0.46	0.06	-	1.08
Profit/Loss	-4.59	-7.22	-6.68	-1.97	-	-20.46
Employees Cost	5.14	6.96	6.80	1.55	-	20.45
Percentage of profit to sales	-	-	-	-	-	
Percentage of employee cost to sales	2550.00	1900.00	1452.17	3581.82	-	
	2855.56	1831.58	1478.26	2818.18	-	

Kolkata chowrangee lane

(₹ in lakh)

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	3.10	1.34	-	-	-	4.44
MSG sale	19.60	9.81	-	-	-	29.41
GOA sale	0.55	0	-	-	-	0.55
Total	23.25	11.15	-	-	-	34.40
Profit/Loss	-5.92	-4.20	-	-	-	-10.12
Employees Cost	10.17	8.30	-	-	-	18.47
Percentage of profit to sales	-25.46	-37.67	-	-	-	
Percentage of employee cost to sales	43.74	74.44	-	-	-	

Overall performance

(₹ in lakh)

Year	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Corporation sale	54.19	76.01	54.52	74.57	137.64	396.93
MSG sale	820.98	780.29	804.20	743.84	638.86	3788.17
GOA sale	304.30	183.94	122.51	101.87	87.00	799.62
J & K Sale	2.71	0	0	14.81	0	17.52
Total Sales	1182.18	1040.24	981.23	935.09	863.50	5002.24
Profit/Loss	46.26	17.72	92.05	91.32	142.36	389.71
Employees Cost	173.44	214.06	185.62	153.07	140.37	
Percentage of profit to sales	3.91	1.70	9.38	9.77	16.49	7.80
Percentage of employee cost to sales	14.67	20.58	18.92	16.37	16.26	

Annexure-6
(Referred to in paragraph 3.9.1 at page no. 107)

Statement showing the progress of construction of godowns by the Corporation on its own land as on 31 July 2015

Name of centre	Sanctioned Capacity (In MT)	Date of award of work order	Scheduled completion date as per work order	Scheduled completion date as per PEG Scheme	Actual date of completion	Delay as per work order (days)	Delay as per PEG Scheme (Days)	Date of taking over by FCI	Loss of guaranteed storage charges* (₹)
Banswara	5000	09 June 2011	18 December 2011	08 June 2012	30 March 2013	468	296	06 June 2013	3289249
Barmer	5000	09 June 2011	18 December 2011	08 June 2012	15 March 2012	88	0	07 May 2012	-
Jalore	5000	09 June 2011	18 December 2011	08 June 2012	29 February 2012	73	0	05 May 2012	-
Bhawanimandi	5000	09 June 2011	18 December 2011	08 June 2012	22 March 2013	460	287	07 June 2013	3189238
Hindaun City	5000	09 June 2011	18 December 2011	08 June 2012	05 July 2013	565	392	06 June 2013	4356033
Karauli	5000	21 November 2011	31 May 2012	20 November 2012	30 September 2014	852	679	-	7545271
Hindaun City	15000	19 June 2013	27 June 2014	18 June 2014	Not completed	399	408	Not completed	4533830
Total									22913621

Note: The loss of guaranteed storage charges has been worked out @ ₹ 3.07 per bag of 50 kilogram per month for the year 2011-12 and @ ₹ 3.38 per bag of 50 kilogram per month for the years 2012-13 and onwards as per the Rate Circulars of FCI.

Annexure-7
(Referred to in paragraph 3.9.2 at page no. 109)

Statement showing the progress of construction of godowns by the private entrepreneurs as on 31 July 2015

Name of Location	Capacity (In MT)	Date of tender	Date of work order	Time taken in finalisation of tenders	Delay in award of work order beyond 62 days	Scheduled date of completion as per scheme	Actual date of completion/capacity taken over by FCI	Delay in completion as on 31 March 2015 (days)	Rate of supervision charges (₹ per Quintal per month)	Loss of supervision charges (₹)
Banswara	10000	10 September 2010	31 December 2010	112	50	30 December 2011	18 August 2014 (5000 MT) and 12 February 2015 (5000 MT)	962 days for first 5000 MT and 1140 days for next 5000 MT	4.39	2306945
Hamirgarh	25000	10 September 2010	24 December 2010	105	43	23 December 2011	20 June 2012 (25000)	180	4.11	924750
Barmer	15000	10 September 2010	31 December 2010	112	50	30 December 2011	18 June 2013 (15000)	536	4.39	1764780
Sadulpur/Rajgarh	18000	10 September 2010	3 February 2011	146	84	2 February 2012	22 June 2013 (18000)	506	4.25	1935450
Dungarpur	40000	10 September 2010	31 December 2010	112	50	30 December 2011	27 June 2013 (40000)	545	4.39	4785100
Bhawani Mandi	7500	10 September 2010	31 December 2010	112	50	30 December 2011	4 July 2014 (7500)	917	4.25	1461469
Marwar Junction	5000	10 September 2010	31 December 2010	112	50	30 December 2011	1 June 2013 (5000)	519	4.61	598148
Pratapgarh	17500	10 September 2010	31 December 2010	112	50	30 December 2011	30 July 2014 (5000 MT) and 16 February 2015 (7500 MT)	943 days for first 5000 MT, 1144 days for next 7500 MT and 1309 days for remaining 5000 MT	4.25	4216000
Rajsamand	40000	30 March 2011	10 June 2011	72	10	9 June 2012	Not completed	1147	3.78	8671320
Pindwara	12000	10 September 2010	31 December 2010	112	50	30 December 2011	Not completed	1309	4.39	3447906
Total	190000						133000			30111868

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