

Annex-I
(Referred to in paragraph no. 4.2)

(Details of staff attached with the Ministry of culture during 2004-05 to 2013-14 by the autonomous organizations situated within Delhi)

Sl. no.	Name of the organization	No. of persons attached	Attached during the periods	Expenditure on pay and allowances (in ₹)	Remarks
1	Delhi Public Library	2 (Permanent) 1 (contractual)	07.07.2004 14.02.2014	1024782	Men in position-251 (2010-11), 3 consultants engaged on contractual basis in AB - 3 drivers posted in Ministry. Men in position-243 (2011-12), 1 Advisor-cum-Coordinator and 3 consultants engaged on contractual basis in AB - 1 driver posted in Ministry. Men in position-238 (2012-13), 2 consultants engaged on contractual basis in AB -1 driver posted in Ministry. Men in position-231 (2013-14), 2 consultants engaged on contractual basis in AB - 1 driver posted in Ministry.
2	SangeetNatak Akademi	8 (contractual)	01.04.2010 31.12.2013	2355169	Men in position-76 (2010-11), 40 employees engaged on contractual basis Men in position-76 (2011-12), 40 employees engaged on contractual basis

						Men in position-76 (2012-13), 41 employees engaged on contractual basis
						Men in position-76 (2013-14), 30 employees engaged on contractual basis
3	Indira Gandhi National Centre for Arts	4 (Permanent)	02.03.2005	14.02.2014	7500566	Men in position-246 (2010-11): employees engaged on contractual basis 43, Four deployed in the Ministry. Men in position-244 (2011-12): employees engaged on contractual basis 51, Four deployed in the Ministry. Men in position-245 (2012-13): employees engaged on contractual basis 62, Four deployed in the Ministry. Men in position-236 (2013-14): employees engaged on contractual basis 63, Two deployed in the Ministry.
4	National Culture Fund	1 (contractual)	13.12.2010	30.01.2014	382947	Contractual staff deployed in the Ministry in temporarily capacity.

5	Centre for Cultural Resources and Training	16 (contractual)	01.10.2011	31.12.2013	5507050	Men in position-89 (2010-11): employees engaged on contractual basis 99 Men in position-88 (2011-12): employees engaged on contractual basis 96, deployed in the Ministry -2 Men in position-86 (2012-13): employees engaged on contractual basis 95, deployed in the Ministry -2 Men in position-82 (2013-14): employees engaged on contractual basis 93, deployed in the Ministry -14
6	National school of Drama	1 (Permanent) 11 (contractual)	28.6.2004	31.12.2013	8360556	--
7	Nehru Memorial Museum and Library	3 (contractual)	March 2010	July 2012	643720	Men in position-155 (2010-11): employees engaged on contractual basis-34, employees attached with the Ministry -2 Men in position-151 (2011-12): employees engaged on contractual basis-63, employees attached with the Ministry -2 Men in position-140 (2012-13): employee engaged on contractual basis-81, employees attached with the Ministry -2 Men in position-133 (2013-14): employees engaged on contractual basis-71

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8	Sahitya Akademi	6 (contractual)	10.01.2011	31.12.2013	577968	--
9	Lalit Kala Akademi	2 (contractual)	08.04.2005	25.02.2014	449504	--
10	National Museum Institute	1 (Permanent) 6 (contractual)	05.05.2004	August 2013	1890991	--
	Total	8 (permanent) 54 (contractual)			2,86,93,253	In five of the ABs, there was shortage of staff and contractual staff was engaged to run the organization even though staff was attached with the Ministry.

Annex-II

(Referred to in paragraph no. 4.2)

(Details of staff attached with the Ministry of culture during 2003-04 to 2013-14 by the autonomous organizations situated outside Delhi)

Sl. No.	Name of the organizations	No. of persons attached	Attached between the periods		Expenditure on pay and allowances (in ₹)
1.	Central University of Tibetan Studies Sarnath, Varanasi, Uttar Pradesh	2	28.11.2011	31.12.2013	637800
2.	Nava Nalandamahavihara, Nalanda, Bihar	6	02.08.2004	25.02.2014	1428080
3.	Raja Rammohan Roy Library Foundation, Kolkata	1	01.02.2011	31.12.2013	442612
4.	South Central Zone Cultural centre, Nagpur, Maharashtra	1	01.04.2013	31.12.2013	198000
5.	National Council of Science Museums, Kolkata	4	01.02.2010	19.02.2014	2138000
6.	West Zone Cultural Central Udaipur, Rajasthan	1	01.07.2013	31.12.2013	57564
7.	Salar Jung Museum, Hyderabad, Andhra Pradesh	1 (permanent)	01.04.2010	31.12.2013	1018500
8.	North Zone Cultural Centre, Patiala, Punjab	2	01.02.2012	31.12.2013	650000
9.	South Zone Cultural centre Thanjavur, Tamil Nadu	1	01.03.2013	31.01.2014	91621
10.	Indira Gandhi RashtriyaManavSangrahalaya, Bhopal, Madhya Pradesh	1	02.05.2011	30.06.2013	217342
11.	Central Institute of Buddhist Studies, Leh, J&K	2	01.10.2003	August 2013	991462
12.	Central Institute of Himalayan Culture Studies, Dahung, Arunachal Pradesh	1	20.02.2013	August 2013	61308
Total		1 (permanent) 22 (contractual)			79,32,289

Annex-III

(Referred to in paragraph no. 4.4)

Irregular extension of service beyond mandatory superannuation age

(₹in lakh)

Sl. No.	Name of the official & Designation	Date of superannuation	Extension period	Total emoluments drawn during extended period
1.	Smt. Kirti Jain, Professor	31.12.2009	01.01.2010 to 31.12.2010 01.01.2011 to 31.12.2011 01.01.2012 to 31.12.2012 01.01.2013 to 31.12.2013	62.18
2.	Smt. S.B. IKulkarani, Professor	31.12.2008	01.01.2009 to 31.12.2009 01.01.2010 to 31.12.2010	17.94
3.	Shri D.R. Ankur, Professor	30.06.2008	01.07.2008 to 30.06.2009 01.07.2009 to 30.06.2010	19.45
4.	Smt. Rita G. Kothari, Professor	31.07.2000	01.08.2000 to 31.07.2001 01.08.2001 to 31.07.2002	6.63
5.	Smt. Subba Rao, Lecturer	31.12.2000	01.01.2001 to 31.12.2001 01.01.2002 to 31.12.2002	5.09
6.	Shri A.N. Roy, Registrar	28.02.2004	01.03.2004 to 28.02.2005 01.03.2005 to 31.08.2005 01.09.2005 to 31.03.2006	9.13
Total				120.42

Annex-IV
(Referred to in paragraph no. 6.1)
Tardy implementation of 'Mega Food Parks scheme'
(Details of Mega Food Park projects as of December 2013)

Sl. No.	Name of the Project	Dates of approvals	Release of installments	Area of concern
1.	M/s Aditya Birla Nuvo Ltd. District Sultanpur, Uttar Pradesh	In-principle approval September 2010	--	Uttar Pradesh State Industrial Development Corporation had approved the transfer of land in June 2012 but the SPV could not complete the formalities for transfer of land till November 2013. Final approval was yet to be accorded. The Ministry stated that the SPV had been granted extension up to 31 March 2014 for meeting the conditions for final approval
2.	M/s North East Mega Food Park Ltd. District Nalbari, Assam	In-principle approval December 2008 Final Approval – March 2009 (3 months time taken)	• ₹ 30 crore released so far	(57 months elapsed since final approval of the project) One of the promoters M/s LMJ International had filed an application against the SPV in the Company Law Board which affected the implementation of the project. The delay in the project was also due to non contribution of funds by the members. The Ministry stated that the SPV had been asked to settle the dispute regarding the shareholding among the SPV members immediately in a time bound manner failing which the project shall be cancelled.
3.	M/s Tamil Nadu Mega Food Park Ltd.	In-principle approval December 2008	First tranche of 1 st installment – July 2010	(45 months elapsed since final approval of the project)

	District Dharmapuri, Tamil Nadu	Final Approval – March 2010 (15 months time taken)	(4 months time taken instead of 2 months stipulation) ● ₹ 5 crore released so far	SPV had not been able to revalidate the term loan and no mobilization of funds had taken place in the absence of revalidation of term loan and fresh infusion of equity by SPV. IMAC decided (September 2013) to revoke final approval of the project by issuing final termination notice to the SPV and recover the funds. The Ministry stated that following the termination letter being issued in October 2013, for refund of grant amount of Rs. 5 crore along with interest 10 per cent the refund was being expedited.
4.	M/s Paithan Mega Food Park Ltd. District Aurangabad, Maharashtra	In-principle approval – April 2011 Final Approval – March 2013 (24 months time taken)	First tranche of 1 st installment – August 2013 (5 months time taken instead of 2 months stipulation) ● ₹ 5 crore released so far	Delay in final approval as the SPV could not fulfill the condition of possession of land. SPV also delayed proportionate equity contribution from all the shareholders and even appointment of Project Management Consultant was delayed.
5.	M/s Jharkhand Mega Food Mark Pvt. Ltd. District Ranchi, Jharkhand	In-principle approval – December 2008 Final Approval – March 2009 (3 months time taken)	First tranche of 1 st installment – March 2009 Second tranche of 1 st installment – January 2013 (45 months time taken instead of 8 months stipulation) ₹15 crore released so far	(57 months elapsed since final approval of the project) The Ministry granted extension for the project thrice and up to July 2014 against the original time schedule of March 2011. The reasons were attributed to delay by SPV in obtaining permission from state agency for sub-lease for the project land. The Ministry stated that other regulatory clearances and changed market dynamics were major reasons for revision in the Detailed Project Report which led to delay in implementation of the project.

6.	M/s Jangipur Bengal Mega Food Park Pvt. Ltd. District Murshidabad, West Bengal	In-principle approval December 2008 Final Approval- March 2010 (15 months time taken)	First tranche of 1 st installment- March 2010 Second tranche of 1 st installment – December 2011 (21 months time taken instead of 8 months stipulation) 2 nd installment – September 2012 3 rd installment – September 2013 (12 months time taken instead of 6 months stipulation)	(45 months elapsed since final approval of the project) The issue regarding sub-leasing of developed plots was resolved only in November 2012. The state government had granted permission for sublease on case to case basis but the SPV requesting for one time permission which was pending with the state government till November 2013. The Ministry stated that the project was expected to be completed by April/May 2014
			₹ 45 crore released so far	
7.	M/s Integrated Food Park Pvt. Ltd. District Kolar, Karnataka	In-principle approval –August 2010 Final Approval- March 2011 (7 months time taken)	First tranche of 1 st installment- March 2011 Second tranche of 1 st installment – September 2012 (18 months time taken instead of 8 months stipulation) 2 nd installment – September 2013 (12 months time taken instead of 8 months stipulation)	(33 months elapsed since final approval of the project) PMC could be appointed only in August 2013. Second tranche of 2 nd installment was released after a delay of 10 months as the SPV attained the financial closure (term loan sanction) only in March 2012. The Ministry stated that the SPV had met necessary conditions for release of third instalment, however due to non availability of funds entire amount could be released during financial year 2013-14.
			₹ 30 crore released so far	
8.	M/s International Fresh Farm Products (India) Ltd. District Firozpur, Punjab	In-principle approval- August 2010 Final Approval- May 2011 (9 months time taken)	First tranche of 1 st installment- August 2011 Second tranche of 1 st installment – March 2012 2 nd installment – January 2013	(31 months elapsed since final approval of the project) 11 per cent of equity was proposed to be allotted to PAIC, a state undertaking, which had not contributed its share of equity. SPV intimated in September 2013 that the matter of allotment of share would be decided

			₹ 30 crore released so far	shortly in the next board meeting. The Ministry stated that third instalment of grant amounting to ₹ 15 crore had been released in September 2013 on meeting necessary conditions by the SPV.
9.	M/s Patanjali Food & Herbal Park Ltd. District Hardwar, Uttarakhand	In-principle approval December 2008 Final Approval- March 2009 (3 months time taken)	First tranche of 1 st installment- March 2009 Second tranche of 1 st installment – June 2010 (15 months time taken instead of 8 months stipulation) 2 nd installment – September 2010 3 rd installment – July 2013 (33 months time taken instead of 6 months stipulation) ₹ 45 crore released so far	(57 months elapsed since final approval of the project) The park is partially operational No. of approved plots: 24 No. of plots allotted: 17 The Ministry stated that recently one more plot had been allotted taking the total number of allotted plots to 18.
10.	M/s Srimi Food Park Pvt. Ltd. District Chittoor, Andhra Pradesh	In-principle approval December 2008 Final Approval- March 2009 (3 months time taken)	First tranche of 1 st installment- March 2009 Second tranche of 1 st installment – February 2010 2 nd installment – September 2010 3 rd installment – December 2011 (15 months time taken instead of 6 months stipulation) ₹ 45 crore released so far	(57 months elapsed since final approval of the project) The proposal for release of final instalment was awaited. SPV requested in March 2013 for further extension of time up to December 2013. The Ministry stated that the SPV had been advised to remove certain deficiencies which were technical in nature before the final instalment was released. It also stated that one unit in the project was operational.

Annex-V

(Referred to in paragraph no.7.3)

Non-availment of rebate on water charges

Month-wise details of payments made by Safdarjung Hospital on account of water bills

(In ₹)

Month	Water connection No.64741 (2" diameter connection Safdarjung Hospital)	Water connection No.61787 (3/4" diameter connection Safdarjung Hospital)	Water connection No. 44129 VMMC*
April 2010	787471	191717	355844
May 2010	694828	169162	313980
June 2010	625345	152246	282582
July 2010	648506	157884	293048
August 2010	1482299	0	669824
September 2010		0	565164
October 2010		0	
November 2010	1250690	0	0
December 2010	555862	135330	0
January 2011	942639	229494	425961
February 2011	687871	167468	322349
March 2011	611441	148861	264787
April 2011	1477650	359747	667723
May 2011			
June 2011	1222883	297721	552598
July 2011	305721	74430	138150
August 2011	789778	192278	356886
September 2011	764302	186076	0
October 2011	789778	192278	356886
November 2011	764302	186076	345374
December 2011	789778	192278	356886

*VMMC – Vardhman Mahavir Medical College

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January 2012	868747	211504	392571
February 2012	868747	211504	392571
March 2012	812699	197859	367244
April 2012	2606241	634512	1177713
May 2012			
June 2012			
July 2012	2550193	0	0
August 2012		620963	1152451
September 2012			
October 2012			
November 2012	2606241	634608	1177712
December 2012			
January 2013			
February 2013	784675	191036	354644
April 2013	4345736	828987	1963750
May 2013			
June 2013	504433	122809	227945
July 2013	952820	231972	430626
August 2013	784675	191037	354645
September 2013	868747	211601	392636
October 2013	1961687	477589	886515
November 2013			
December 2013			
Total	3,57,06,785	77,99,027	1,55,39,065
Grand Total	59044877		

10 per cent of ₹ 59044877 = ₹ 5904487.7

Annex-VI

(Referred to in paragraph no. 8.1)

Details of the unclaimed deployment charges by SSB

Sl. No.	State	Date of deployment	No. of coys	Total No. of days	Rate of deployment	Amount chargeable (In ₹)	Amount charged (In ₹)	Short recovery (In ₹)
1.	West Bengal	08.02.2009 to 20.02.2009	5	65	16.30/7*no. of days/365	4146770	2488062	1658708
		13.05.2011 to 17.06.2011	10	360	30.87/7*no. of days/365	43495890	0	43495890
		07.05.2008 to 23.05.2008	4	68	16.30/7*no. of days/365	4338160	2424266	1913894
Sub-total						51980820	4912328	47068492
2.	Bihar	29.09.2008 to 11.10.2008	4	52	16.30/7*no. of days/365	3317417	651105	2666312
Sub-total						3317417	651105	2666312
3.	Arunachal Pradesh	10.10.2011 to 17.11.2011	3	117	10 % of 30.87/7*no. of days/365	1413616	0	1413616
Sub-total						1413616	0	1413616
4.	Andhra Pradesh	29.06.2011 to 08.09.2011	5	360	30.87/7*no. of days/365	43495890	25276686	18219204
Sub-total						43495890	25276686	18219204
5.	Assam	17.05.2009 to 28.10.2009	5	825	10 % of 17.11/7*no. of days/365	5224755	0	5224755
		08.01.2011 to 31.01.2011	1	24	10 % of 29.40/7*no. of days/365	276164	0	276164
		25.07.2012 to 20.12.2012	4	596	10 % of 32.41/7*no. of days/365	7560219	3851992	3708227
		19.8.2012 to 11.10.2012	3	162	10 % of 32.41/7*no. of days/365	2054959	0	2054959
		18.11.2012 to 20.12.2012	5	165	10 % of 32.41/7*no. of days/365	2093014	0	2093014
Sub-total						17209111	3851992	13357119
6.	Uttarakhand	01.03.2010 to 31.03.2010	7	51	28.00/7*no. of days/365	39890411	43060065	7679661
		01.04.2010 to 20.04.2010			29.40/7*no. of days/365			
		20.03.2010 to 31.03.2010 01.04.2010 to 20.04.2010	3	32	28.00/7*no. of days/365 29.40/7*no. of days/365	10849315		
Sub-total						50739726	43060065	7679661

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7.	Delhi	15.01.2008 to 26.01.2008	5	60	15.52/7*no. of days/365	3644618	2186772	1457846
		02.10.2008 to 14.10.2008	3	39	16.30/7*no. of days/365	2488062	0	2488062
		07.08.2009 to 17.08.2009	5	55	17.11/7*no. of days/365	3683170	0	3683170
		02.10.2009 to 14.10.2009	3	39	17.11/7*no. of days/365	2611702	0	2611702
		15.01.2010 to 26.01.2010	5	60	28.00/7*no. of days/365	6575342	3835615	2739727
		26.07.2010 to 31.07.2010	5	30	29.40/7*no. of days/365	3452055	2071233	1380822
		31.08.2010 to 15.10.2010	15	690	29.40/7*no. of days/365	79397265	20942466	58454799
		08.01.2011 to 26.01.2011	5	95	29.40/7*no. of days/365	10931507	4428497	6503010
		15.01.2011 to 26.01.2011	5	60	29.40/7*no. of days/365	6904110	4216088	2688022
		01.08.2011 to 15.08.2011	5	75	30.87/7*no. of days/365	9061644	3787852	5273792
		08.01.2012 to 26.01.2012	5	95	30.87/7*no. of days/365	11478082	2437888	9040194
		15.01.2012 to 26.01.2012	5	60	30.87/7*no. of days/365	7249315	4349589	2899726
		07.08.2012 to 15.08.2012	5	45	32.41/7*no. of days/365	5708219	1141644	4566575
		08.01.2013 to 26.01.2013	5	95	32.41/7*no. of days/365	12050685	0	12050685
		15.01.2013 to 26.01.2013	5	60	32.41/7*no. of days/365	7610959	0	7610959
Sub-total						172846735	49397644	123449091
8.	Uttar Pradesh	22.01.2013 to 27.02.2013	4	148	32.41/7*no. of days/365	18773698	0	18773698
		01.02.2013 to 27.02.2013	6	162	32.41/7*no. of days/365	20549588	0	20549588
Sub-total						39323286	0	39323286
Grand total						380326601	127149820	253176781

Annex-VII

(Referred to in paragraph no. 9.1)

Avoidable delays in setting up of permanent infrastructure for IITs

Milestones	Hyderabad	Patna	Rajasthan	Bhubaneshwar	Gandhinagar	Ropar	Mandi	Indore
Date of Handing of land by the State Governments for construction of permanent infrastructure for IITs	October 2008	April 2011	March 2011	September 2010	July 2012	June 2009	January 2011	June 2012
Status of construction of boundary wall	Work in progress	completed	completed	Work in progress	Almost complete	Almost complete	Work in progress	Almost complete
Total funds released as of May 2014 (In ₹ crore)	618.84	397.05	224.74	435.21	371.64	164.38	358.97	236.40
Number of students enrolled during 2013-14	536	297	223	293	744	414	149	225
Commencement of session from the temporary accommodation	August 2008	August 2008	August 2008	July 2008	August 2008	July 2008	July 2009	2009
Present status of completion of construction of permanent campus (Academic building) (in percentage)	55	-	Yet to start	20	15	Yet to start	9	Yet to start

Annex-VIII

(Referred to in paragraph no. 9.2)

Unproductive expenditure on publication of excess books

Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
1.	Gujrati-Hindi-English Kosh Part-I	2001	435	1000	50	561	244035	349	151815
2.	Gujrati- Hindi-English Kosh Part-II		435	1000	50	718	312330	192	83520
3.	Gujrati- Hindi-English Kosh Part-III		400	999	50	759	303600	150	60000
4.	Hindi-Marathi-English Kosh Part-I		592	1000	100	840	497280	-	-
5.	Hindi-Marathi-English Kosh Part-II		468	1000	100	840	393120	-	-
6.	Hindi-Marathi-English Kosh Part-III		364	1000	100	840	305760	-	-
7.	Hindi-Urdu laghuVyawaharicKos		390	1799	nil	1129	440310	530	206700

Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
h									
8.	Hindi-Tamil VyawahariclaghuKosh		125	1000	nil	775	96875	-	-
9.	Bangala-Hindi-English Kosh Part-I	2002	991	1000	100	845	837395	-	-
10.	Bangala-Hindi-English Kosh Part-II		896	1000	100	845	757120	-	-
11.	Bangala-Hindi-English Kosh Part-III		1095	1000	100	845	925275	-	-
12.	Hindi-Punjabi-English Kosh Part-II		668	1000	100	860	574480	-	-
13.	Hindi-Punjabi-English Kosh Part-III		744	1000	100	860	639840	-	-
14.	Hindi-Asamia-English Kosh Part-I		817	1000	100	773	631541	107	87419
15.	Hindi-Asamia-English		952	1000	100	853	812056	27	25704

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Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
	Kosh Part-III								
16.	Hindi-Kannad-English Kosh Part-II		563	1000	100	854	480802	-	-
17.	Hindi-SinghalVartalaapPustika		100	1000	100	832	83200	68	6800
18.	Hugarian-Hindi VartalaapPustika		108.75	1000	100	695	75581	-	-
19.	Samekit Hindi SanyuktRashtrabhasaKosh		755	900	100	642	484710	98	73990
20.	Chini-HinidKosh	2003	680	1000	100	760	516800	-	-
21.	Hindi-PolaskiVartalaapPustika		297	1000	100	710	210870	-	-
22.	Rusian-HinidKosh		385	1050	100	835	321475	40	15400
23.	Hindi-Nepali Kosh	2004	385	1000	200	760	292600	-	-

Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
24.	Hindi-Rumanian VartalaapPustika		395	1000	100	839	331405	01	395
25.	Hindi-KorianVartalaapPustika	2005	355	1000	100	838	297490	02	710
26.	Hindi-Punjabi-English Kosh Part-I		512	968	100	828	423936	-	-
27.	Hindi-ChekVartalaapPustika		260	1000	100	899	233740	01	260
28.	Hindi-Nepali VartalaapPustika		375	1000	100	872	327000	-	-
29.	Hindi-ArbiVartalaapPustika		356	1000	100	750	267000	-	-
30.	Hindi-PharsiVartalaapPustika	2006	366	1000	Nil	795	290970	-	-

Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
31.	Arabi-Hindi Kosh		650	1000	100	790	513500	-	-
32.	Hindi-BalgarianVartalaapPustika		278	1000	100	880	244640	-	-
33.	Hindi-Swahili Kosh		840	1000	100	875	735000	-	-
34.	Hindi-English VyawahariclaghuKosh		475	1000	100	755	358625	-	-
35.	French-Hindi Kosh		750	1000	100	780	585000	-	-
36.	Hindi-Kannad-English Kosh Part-I		920	1000	100	844	776480	10	9200
37.	Hindi-TelguKosh	2007	1115	1000	100	830	925450	-	-
38.	Hindi-English Kosh		338	2000	Nil	1993	676334	07	2366
39.	Hindi LekhakSandharbhika	2010	450	2950	2000	850	382500	-	-
40.	BhartiyaBhashaParic		237	1000	150	700	165900	-	-

Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
	haya								
41.	Hindi-VodoVartalaapPustika		55	1000	150	700	38500	-	-
42.	Spanish-Sanskrit VartalaapPustika		73	1000	150	450	32850	-	-
43.	Spanish-Hindi Kosh		611	1000	150	800	488800	-	-
44.	Nepali-Hindi Kosh	2011	1233	1000	150	800	986400	-	-
45.	Chek-Hindi Kosh		1148	1000	150	750	861000	-	-
46.	Hindi-Sindhi VartalaapPustika	2012	470	950	150	750	352500	-	-
47.	A Basic Grammar Of Modern Hindi		1080	950	150	750	864000	-	-
48.	Hindi-Asamia-English Kosh Part-II	NA	294	1000	100	847	249018	33	9702
49.	Hindi-RussianVartalaapPusti		385	1000	100	825	317625	-	-

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Sl No.	Name of Book	Year in which published	Price of book (per book) (₹)	Total No. of books received	No. of books distributed free of cost	No. of books remained Unsold as per Stock Register as on 28/02/2013	Total amount of books remained Unsold as per Stock Register as on 28/02/2013 (₹)	No. of books spoiled per Stock Register as on 28/02/13	Total amount of books spoiled as per Stock Register as on 28.02.2013 (₹)
	ka								
50.	Hindi-Kannad-English Kosh Part-III		312	1000	100	833	259896	21	6552
Total				53566	6850	41054	22222614	1636	740533

Annex-IX
(Referred to in paragraph no. 9.8)
Fraudulent reimbursement of Leave Travel Concessions (Air India)

SI No.	Sl. No.	Name of passenger	E ticket No.	PNR No.	Sector travelled	Date of travel	Fare basis	Amount claimed (₹)	Amount actually paid to airline (₹)
1.	1.	Arup Chakraborty	098-9092234235	JD077	DEL-SXR IXJ-DEL	25-04-12 04-05-12	HLTC	16522	10312
	2.	Santa Chakraborty	098-9092234236	JD077	DEL-SXR IXJ-DEL	25-04-12 04-05-12	HLTC	16522	10312
	3.	DebarimaChakraborty	098-9092234237	JD077	DEL-SXR IXJ-DEL	25-04-12 04-05-12	HLTC	16522	10312
	4.	TiyashaChakraborty	098-9092234238	JD077	DEL-SXR IXJ-DEL	25-04-12 04-05-12	HLTC	16522	10312
2.	5.	KajalChowdhury	098-9093086592	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
	6.	UjjalaChowdhury	098-9093086593	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
	7.	TridipChowdhury	098-9093086594	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
	8.	Trisha Chowdhury	098-9093086595	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
3.	9.	KashinathRaychaudhury	098-9093086598	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
	10.	SikhaRaychaudhury	098-9093086599	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
	11.	SomnathRaychaudhury	098-9093086600	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507

	12.	Maya Dutta	098-9093086596	Y51XL	SXR-DEL	04-05-12	HLTC	8661	5507
4.	13.	Gopinath Banerjee	098-5330121763	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
	14.	Santi Banerjee	098-5330121764	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
5.	15.	Prakriti Banerjee	098-5330121765	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
	16.	Asit Kumar Manna	098-5330121768	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
	17.	Sabita Manna	098-5330121769	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
	18.	Essa Manna	098-5330121770	Z6L9Y	IXJ-DEL	25-10-11	HLTC	6985	2853
	19.	SipraSen	098-3574434881	J3YDS	CCU-GAU-CCU	23-12-11 29-12-11	HLTC	13410	8858
	20.	Tapan Kumar Sen	098-3574434880	J3YDS	CCU-GAU-CCU	23-12-11 29-12-11	HLTC	13410	8858
7.	21.	ProbalBaidya	098-2250637699-701	YT8PS	DEL-SXR-DEL	10-11-12 16-11-12	HLTC	18228	9253
	22.	ArunaBaidya	098-2250637700-702	YT8PS	DEL-SXR-DEL	10-11-12 16-11-12	HLTC	18228	9253
	23.	SayantaniBaidya	098-2250637703-705	YT8PS	DEL-SXR-DEL	10-11-12 16-11-12	HLTC	18228	9253
	24.	SasankaSekhar Roy	098-9552725521	JAUL9	DEL-SXR-DEL	24-09-12 03-10-12	HLTC	17025	5260
	25.	Shrbejita Roy	098-9552725538	JAUL9	DEL-SXR-DEL	24-09-12 03-10-12	HLTC	17025	5234

26.	Sujata Roy	098-9552725537	JAUL9	DEL-SXR-DEL	24-09-12 03-10-12	HLTC	17025	5234
9.	27.	TapanChakraborty	098-9092234243-44	JD184	CCU-DEL-SXR IXJ-DEL-CCU	25-04-12 04-05-12	HLTC	23059
	28.	TapatiChakraborty	098-9092234245-46	JD184	CCU-DEL-SXR IXJ-DEL-CCU	25-04-12 04-05-12	HLTC	23059
Total								209743
Excess								179842
389585								209743

Annex-X
(Referred to in paragraph no. 9.8)

Fraudulent reimbursement of Leave Travel Concessions (Indigo)

SI No.	Sl. No.	Name of Passengers	PNR No.	Sector Travelled	Date of Travel	Amount claimed & reimbursed (₹)	Amount actually paid to Airlines (₹)
1.	1.	GuraiHansda	ULIRDA	DEL-SXR-DEL	05-JUN-12/ 09-JUN-12	16014	9700
	2.	AranjaliHansda	ULIRDA	DEL-SXR-DEL	05-JUN-12/ 09-JUN-12	16014	9700
	3.	MaheemaHansda	ULIRDA	DEL-SXR-DEL	05-JUN-12/ 09-JUN-12	16014	9700
2.	4.	ParitoshGayen	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	5.	SikhaGayen	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	6.	SarmisthaGayen	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	7.	SabariGayen	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
3.	8.	Tarak Sarkar	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	9.	Minu Sarkar	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	10.	Nabyendu Sarkar	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	11.	Sheersendu Sarkar	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
4.	12.	BablaGoswami	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	13.	SikhaGoswami	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	14.	SipraGoswami	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	15.	Raj Kr. Goswami	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	16.	SubhaGoswami	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
5.	17.	RupendraNathKayal	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	18.	GeetaKayal	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
6.	19.	Rabi Nayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	20.	RenubalaNayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000

	21.	Rajesh Kr. Nayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	22.	Rakesh Kr. Nayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	23.	Ritesh Kr. Nayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
7.	24.	Pradip Mukherjee	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	25.	Shikha Mukherjee	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
8.	26.	ShyamaliNayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	27.	AbijitNayak	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
9.	28.	Binod Ch. Saren	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	29.	Maha Rani Saren	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	30.	Saheb Ram Saren	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	31.	RathikantaSaren	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	32.	RiyaSaren	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
10.	33.	TilokMondal	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	34.	BinaMondal	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	35.	TridipMondal	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
11.	36.	SandhyaKhara	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	37.	Amrita Khara	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
12.	38.	DipakMondal	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	39.	RiktaMondal	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	40.	SubomayMondla	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
	41.	Anima Haldar	AUNDBZ	DEL-SXR-DEL	14-OCT-11/ 18-OCT-11	13800	5000
13.	42.	Shyamal Kr. Das	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	43.	Tripti Das	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	44.	Sougata Das	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441
	45.	Pallabi Das	ZUONOM	DEL-SXR-DEL	18-OCT-11/ 22-OCT-11	13800	5441

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14.	46.	Sambhu Ram	AUNDBZ	DEL-SXR- DEL	14-OCT-11/ 18-OCT-11	13800	5000
15.	47.	TandraDutta	HF2WAR	DEL-SXR- DEL	18-OCT-11/ 25-OCT-11	11647	4800
	48.	IshaniDutta	HF2WAR	DEL-SXR- DEL	18-OCT-11/ 25-OCT-11	11647	4800
16.	49.	Ananta kr. Bag	RC7UFX	DEL-SXR- DEL	03-OCT-11/ 07-OCT-11	13600	5200
	50.	Jyotsna Bag	RC7UFX	DEL-SXR- DEL	03-OCT-11/ 07-OCT-11	13600	5200
	51.	Maitree Bag	RC7UFX	DEL-SXR- DEL	03-OCT-11/ 07-OCT-11	13600	5200
17.	52.	MehboobAlam Shah	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	53.	FaratJahan	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	54.	MustriKhatoon	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
18.	55.	RupchandSaren	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	56.	SabitriSaren	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	57.	RanjanaSaren	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	58.	SukchandSaren	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
19.	59.	Wahabuddin Shah	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	60.	RizwanaParween	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	61.	Wahajuddin Shah	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
	62.	Shaquib Raja	ULIRDA	DEL-SXR- DEL	05-JUN-11/ 09-JUN-11	16014	9700
Total						881690	381733
						Excess	499957

Annex-XI
(Referred to in paragraph no. 9.8)
Fraudulent reimbursement of Leave Travel Concessions (Jet Airways)

Sl No.	SL No.	Name of Passengers	E-Ticket No.	PNR No.	Sector Travelled	Date of Travelled	Amount claimed & Reimbursed (₹)	Actual air fare (₹)
1.	1.	Kajal Chowdhury	589-909386583	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	2.	Ujjala Chowdhury	589-909386584	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	3.	Tridip Chowdhury	589-909386585	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	4.	Trisha Chowdhury	589-909386586	CNSQAI	DEL-SXR	28-APR-12	8661	7455
2.	5.	Kashinath Ray Chaudhury	589-9093086589	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	6.	Sikha Ray Chaudhury	589-9093086590	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	7.	Somnath Ray Chaudhury	589-9093086591	CNSQAI	DEL-SXR	28-APR-12	8661	7455
	8.	Maya Dutta	589-9093086587	CNSQAI	DEL-SXR	28-APR-12	8661	7455
3.	9.	Ram Ratan Ram	589-9090510124/ 589-9092631666	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	10.	Madhuri Devi	589-9090510120/ 589-9092631662	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	11.	Gaurav Ram	589-9090510125/ 589-9092631667	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
4.	12.	Sushila Ray	589-9090510126/ 589-9092631668	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512

	13.	Gopal Prasad Ray	589-9090510131/ 589-9092631660	DCDPEL	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	14.	Bandana Ray	589-9090510132/ 589-9092631661	DCDPEL	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
5.	15.	Mohan Lal Mondal	589-9090510121/ 589-9092631663	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	16.	Lipika Mondal	589-9090510122/ 589-9092631664	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	17.	Arpan Mondal	589-9090510123/ 589-9092631665	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
6.	18.	Chandradhar Veloo	589-9090510127/ 589-9092631669	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
	19.	Jalpona Veloo	589-9090510128/ 589-9092631670	FBPQPS	DEL-SXR-DEL	25-APR-12/ 04-MAY-12	16400	3507 8512
7.	20.	Ashok Kr. Mondal	589-9093593204	FOJLBI	DEL-SXR-DEL	24-MAY-12/ 01-JUN-12	12459	7082
	21.	Rekha Mondal	589-9093593205	FOJLBI	DEL-SXR-DEL	24-MAY-12/ 01-JUN-12	12459	7082
	22.	Arijit Mondal	589-9093593206	FOJLBI	DEL-SXR-DEL	24-MAY-12/ 01-JUN-12	12459	7082
Total							287065	213095
							Excess	73970

Annex-XII

(Referred to in paragraph no. 10.1)

Avoidable payment of demand charges

Calculation of excess demand charges paid by AIR, Aligarh

Month	Minimum demand(75%) of contracted load		Actual Demand KVA (C)	Billable Demand		Difference (D)-(E) KVA (F)
	At 3000 KVA	At1200 KVA		At3000 KVA (A) or (C) whichever is higher (D)	At1200 KVA (B) or (C) whichever is higher (E)	
	(A)	(B)				
Apr-2008	2250	900	1116.2	2250	1116.2	1133.8
(i) #Sub Total 1133.8 @ ₹ 190/KVA = ₹ 215422.00						1133.8
May-2008	2250	900	1108	2250	1108	1142
June-2008	2250	900	1067	2250	1067	1183
Jul-2008	2250	900	931	2250	931	1319
Aug-2008	2250	900	863	2250	900	1350
Sep-2008	2250	900	928	2250	928	1322
Oct-2008	2250	900	1000.8	2250	1000.8	1249.2
Nov-2008	2250	900	558	2250	900	1350
Dec-2008	2250	900	728	2250	900	1350
Jan-2009	2250	900	728	2250	900	1350
Feb-2009	2250	900	728	2250	900	1350
Mar-2009	2250	900	844	2250	900	1350
Apr-2009	2250	900	840	2250	900	1350
May-2009	2250	900	856	2250	900	1350
Jun-2009	2250	900	1008	2250	1008	1242
July-2009	2250	900	1008	2250	1008	1242
Aug-2009	2250	900	872	2250	900	1350
Sep-2009	2250	900	844	2250	900	1350
Oct-2009	2250	900	964	2250	964	1286
Nov-2009	2250	900	760	2250	900	1350

Showing change in tariff rates

Dec-2009	2250	900	672	2250	900	1350
Jan-2010	2250	900	584	2250	900	1350
Feb-2010	2250	900	556	2250	900	1350
Mar-2010	2250	900	544	2250	900	1350
(ii) #Sub Total 30235.2 @ ₹ 210/KVA = ₹ 6349392.00						30235.2
Apr-2010	2250	900	572	2250	900	1350
May-2010	2250	900	604	2250	900	1350
Jun-2010	2250	900	680	2250	900	1350
Jul-2010	2250	900	668	2250	900	1350
Aug-2010	2250	900	656	2250	900	1350
Sep-2010	2250	900	604	2250	900	1350
Oct-2010	2250	900	652	2250	900	1350
Nov-2010	2250	900	724	2250	900	1350
Dec-2010	2250	900	760	2250	900	1350
Jan-2011	2250	900	724	2250	900	1350
Feb-2011	2250	900	708	2250	900	1350
Mar-2011	2250	900	672	2250	900	1350
Apr-2011	2250	900	668	2250	900	1350
(iii) #Sub Total 17550 @ ₹ 230/ KVA = ₹ 4036500.00						17550
May-2011	2250	900	800	2250	900	1350
Jun-2011	2250	900	812	2250	900	1350
Jul-2011	2250	900	772	2250	900	1350
Aug-2011	2250	900	740	2250	900	1350
Sep-2011	2250	900	696	2250	900	1350
Oct-2011	2250	900	820	2250	900	1350
(iv) #Sub Total 8100 @ ₹ 220/KVA= ₹ 1782000.00						8100
Nov-2011	2250	900	764	2250	900	1350
Dec-2011	2250	900	704	2250	900	1350
Jan-2012	2250	900	728	2250	900	1350
Feb-2012	2250	900	688	2250	900	1350

Showing change in tariff rates

Mar-2012	2250	900	784	2250	900	1350
Apr-2012	2250	900	756	2250	900	1350
May-2012	2250	900	848	2250	900	1350
Jun-2012	2250	900	872	2250	900	1350
Jul-2012	2250	900	952	2250	952	1298
Aug-2012	2250	900	688	2250	900	1350
Sep-2012	2250	900	840	2250	900	1350
(v) #Sub Total 14798 @ ₹ 230.00/KVA= ₹ 3403540.00						14798
Oct-2012	2250	900	888	2250	900	1350
Nov-2012	2250	900	748	2250	900	1350
Dec-2012	2250	900	692	2250	900	1350
Jan-2013	2250	900	740	2250	900	1350
Feb-2013	2250	900	836	2250	900	1350
Mar-2013	2250	900	872	2250	900	1350
(vi) #Sub Total 8100 @ ₹ 250.00/KVA = ₹ 2025000.00						8100
Grand Total (i) to (vi) = ₹ 17811854.00						

Showing change in tariff rates

Annex-XIII
(Referred to in paragraph no. 14.1)
Irregular Payment of Hydel Allowance

Sl. No	Name of Office	Amount (in ₹)
1. (i)	Resident Engineer Dehar Power House Divn. Slapper G-I	74,57,832.00
(ii)	Resident Engineer Dehar Power House Divn. Slapper G-II	1,34,61,636.00
2.	SE DPH, Slapper	8,79,414.00
3.	Sr.Sec School BBMB Slapper	23,06,081.00
4.	SMO, BBMB Hospital Slapper	3,89,633.00
5.	R.E.Gangwal and KotlaP.H.Div.BBMBGangwal	1,61,488,13.00
6.	Pandoh Dam Electrical and Mechanical Division, Pandoh	88,10,762.00
Total		4,94,54,171