

Appendix-1.1.1
(Referred to paragraph 1.1.7; page 4)

**Statement showing the position of Outstanding Inspection Reports,
Paragraphs and Amount involved**

(₹ in crore)

Social Sectors					Economic & General Sectors			
Year	IRs	Section A	Section B	Amount involved	IRs	Section A	Section B	Amount involved
2003-04	44	80	306	77.32	0	0	0	0.00
2004-05	145	338	939	129.25	74	52	167	225.98
2005-06	234	340	1279	436.98	108	99	492	697.21
2006-07	229	478	910	445.65	126	143	553	370.03
2007-08	211	381	880	481.25	111	119	466	454.52
2008-09	215	230	1127	1528.94	109	173	424	649.80
2009-10	244	149	1418	2175.13	92	66	308	972.23
2010-11	241	268	1349	2929.20	95	106	423	1154.75
2011-12	230	147	1374	17835.42	34	39	265	324.08
2012-13	95	34	714	41683.65	70	115	533	739.24
Total	1888	2445	10296	67722.79	819	912	3631	5587.84

Appendix-1.1.2
(Referred to paragraph 1.1.7; page 4)

Statement showing types of irregularities in outstanding paragraphs

Social Sector-I

Year	IRs	Particulars										Total
		Miscellaneous	Delay in execution of schemes	Non-fulfillment of objectives	Retention of fund	Diversion of funds	Infructuous and Wasteful expenditure	Excess payment	Undue aid to the contractor	Excess payment/ Recoverable /Non-Deduction of Tax	Defalcation / Misappropriation/ Loss/Theft	
2003-04	044	82	20	21	34	61	38	50	27	23	30	386
2004-05	047	96	15	10	22	44	30	22	18	15	19	291
2005-06	115	122	35	40	41	81	70	85	32	45	53	604
2006-07	099	166	69	62	57	40	37	62	40	22	41	596
2007-08	106	55	32	49	45	85	73	68	34	42	26	509
2008-09	107	107	34	23	23	97	43	77	55	60	37	556
2009-10	158	115	71	87	68	98	103	101	97	85	58	883
2010-11	172	141	93	107	57	90	75	110	94	112	64	943
2011-12	153	170	76	75	108	66	77	106	75	56	60	869
2012-13	059	101	26	43	31	42	41	40	28	37	33	422
Total	1060	1155	471	517	486	704	587	721	500	497	421	6059

Social Sector-II

Year	IRs	Particulars										Total
		Miscellaneous	Sub standard plan and delayed execution of schemes	Non achievement of target/payment without work	Blockage of fund and unutilise fund	Non adherence to rules/ irregular expenditure/non-deduction of VAT/ Non adjustment of advances	Unfruitful expenditure	Excess expenditure/ avoidable expenditure	Undue aid to contractor	Recoverable/excess payment	Misappropriation/ loss/defalcation	
2003-04	00	00	00	00	00	00	00	00	00	00	00	00
2004-05	98	27	209	150	21	189	66	17	197	110	00	986
2005-06	119	31	205	181	20	192	23	24	169	170	00	1015
2006-07	130	23	109	153	27	167	39	14	158	102	00	792
2007-08	105	34	190	174	20	159	18	08	51	98	00	752
2008-09	108	29	135	105	18	171	25	19	157	142	00	801
2009-10	86	20	130	124	17	120	15	15	118	125	00	684
2010-11	69	07	141	151	15	124	17	15	91	113	00	674
2011-12	77	21	95	110	30	140	11	05	110	130	00	652
2012-13	36	15	55	71	12	62	11	04	45	51	00	326
Total	828	207	1269	1219	180	1324	225	121	1096	1041	00	6682

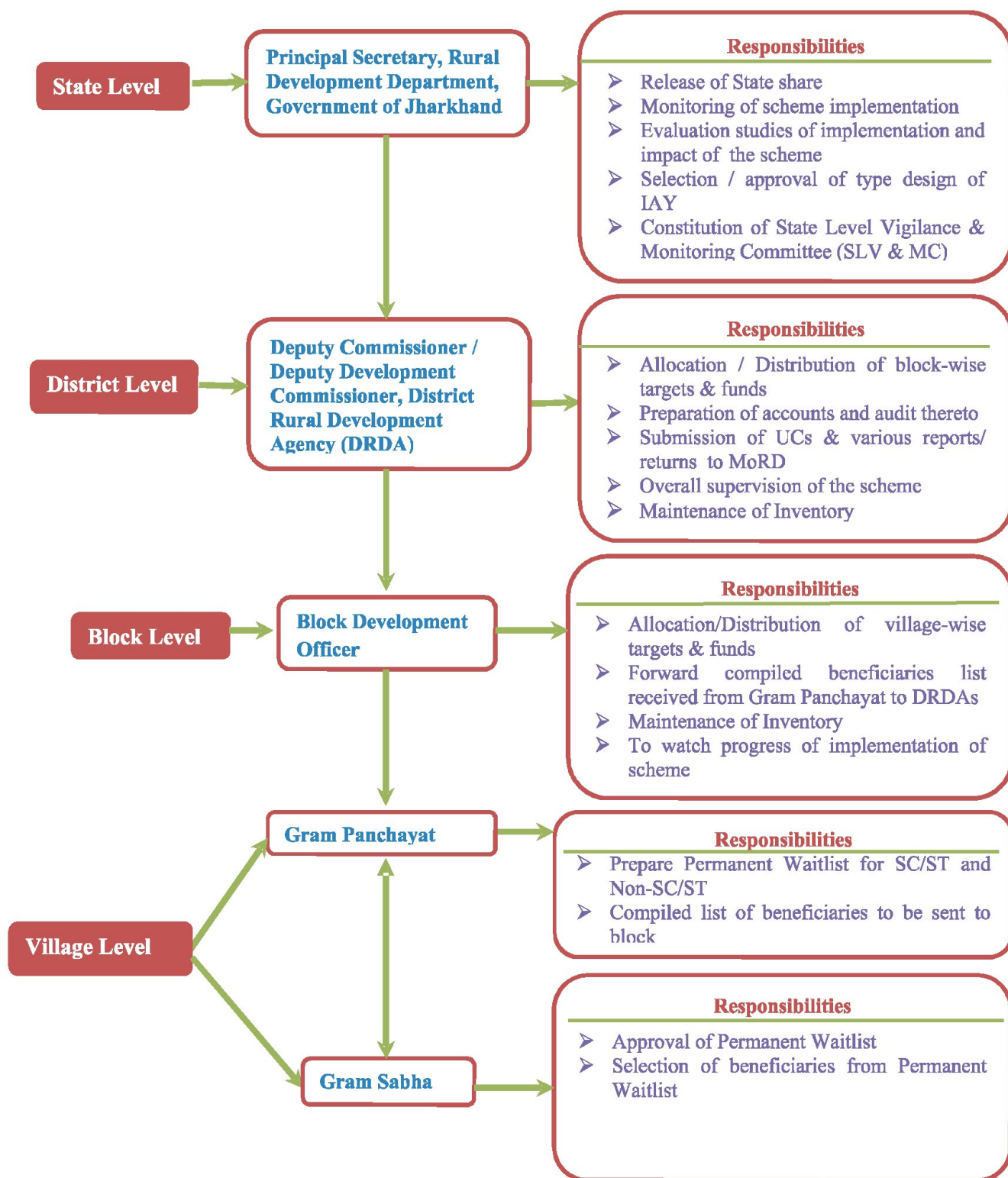
Economic & General Sector

Non-completion/Slow progress of work	Illegal mining/ felling/encroachment/ grazing etc.	Non-adjustment of advances/ Outstanding temporary advance	Irregular expenditure/purchase	Doubtful execution of work/ purchase	Creation of liability	Infructuous expenditure	Unfruitful expenditure	IRs	Year
10	9	8	7	6	5	4	3	2	1
0	0	0	0	0	0	0	0	0	2003-04
4	12	4	11	2	3	5	13	74	2004-05
11	30	12	29	15	12	9	35	108	2005-06
14	33	14	35	14	14	16	42	126	2006-07
12	28	12	29	16	14	9	35	111	2007-08
16	30	12	28	12	9	14	36	109	2008-09
7	17	7	19	7	10	6	22	92	2009-10
12	26	10	26	9	11	13	32	95	2010-11
6	15	3	15	6	12	8	18	34	2011-12
13	32	13	32	15	11	13	39	70	2012-13
95	223	87	224	96	96	93	272	819	Total

Total paragraphs	Others	Blockade of fund	Suspected Misappropriation/ misutilisation	Short/Non-deduction/ levy of Royalty/ IT/S.Tax/Labour Cess	Excess expenditure/ payment	Non-adjustment of mobilisation advance	Irregular award of work/ Undue favour to contractor	Irregular refund	Execution of work without approval from competent authority	Non-raising of demand/ Short Raising of demand/ Non-realisation of demand for compensatory afforestation and net present value	Year
21	20	19	18	17	16	15	14	13	12	11	
0	0	0	0	0	0	0	0	0	0	0	2003-04
219	123	6	4	5	8	2	4	2	3	8	2004-05
591	331	15	9	12	17	6	12	6	6	24	2005-06
696	390	14	13	14	21	7	14	7	8	26	2006-07
585	321	15	13	11	18	6	12	5	6	23	2007-08
597	331	10	9	15	18	5	12	9	6	25	2008-09
374	209	12	7	9	11	3	7	4	2	15	2009-10
529	290	15	11	9	16	5	11	7	5	21	2010-11
304	158	12	6	8	9	3	6	5	2	12	2011-12
648	368	13	9	12	19	6	13	8	6	26	2012-13
4543	2521	112	81	95	137	43	91	53	44	180	Total

Appendix-2.1.1
(Referred to paragraph 2.1.2; page 11)

Implementation of IAY: Authorities & Responsibilities



Appendix-2.1.2
(Referred to paragraph 2.1.5.4; page 14)

Statement showing delay in release of State share in test checked districts

Name of District	Year	Date of allotment order issued by MoRD	Date of allotment order issued for state share	Actual delay beyond prescribed 30 days (Nos. in Days)
DRDA, Ranchi	2008-09	4.4.2008	20.5.2008	16
		22.5.2008	24.6.2008	2
	2009-10	2.4.2009	10.6.2009	38
	2010-11	29.5.2010	27.7.2010	28
		29.6.2010		
		28.3.2011		
	2011-12	15.4.2011	20.5.2011 and 9.1.2012	5-239
DRDA, Deoghar	2008-09	4.4.2008	20.5.2008	16
		11.2.2008	6.2.2009	23
		29.1.2009	27.3.2009	27
	2009-10	18.3.2009	10.6.2009	39
		13.1.2010	10.3.2010	25
	2010-11	12.4.2010	22.5.2010	10
		2.7.2010	8.9.2010	37
	2011-12	15.4.2011	20.5.2011	5
		29.11.2011	14.2.2012	47
DRDA, East Singhbhum	2008-09	4.4.2008	25.5.2008	21
	2009-10	6.4.2010	22.5.2010	18
		2.4.2009	26.8.2009	118
	2010-11	23.5.2010	10.7.2010	18
	2011-12	15.4.2011	20.5.2011	6
DRDA, Godda	2008-09	4.4.2008	20.5.2008	17
		22.5.2008	24.6.2008	3
		5.3.2009	26.8.2009	143
		18.3.2009	10.6.2009	53
	2009-10	2.4.2009	26.8.2009	114
	2010-11	21.5.2010	10.7.2010	19
	2012-13	25.7.2012	27.8.2012	3
		14.5.2013	15.9.2013	90
DRDA, Palamu	2012-13	14.5.2013	15.9.2013	90

(Source: DRDAs records)

Appendix-2.1.3
(Referred to paragraph 2.1.5.6; page 15)

Statement showing non-utilisation of funds of IAY

(₹ in lakh)

Name of district/ DRDA	Year	Name of Block	Opening balance	Funds provided during year	Reported expenditure during year	Fund including other receipt remained un-utilised	Particulars
DRDA, Ranchi	2008-09	Chanho	5.75	20.57	0	26.31	Upgradation
		Silli	23.28	23.62	13.32	33.57	
	2010-11	Khalari	0	124.50	0	124.50	New construction
	2011-12	Bero	237.20	100.52	141.58	210.98	
		Bundu	181.44	59.98	124.18	117.46	
		Kanke	299.47	147.54	296.55	166.12	
		Khalari	124.50	47.86	102.31	84.21	
		Lapung	182.99	66.84	144.39	110.69	
		Mandar	222.95	103.65	195.92	133.57	
		Ormanjhi	139.19	62.99	125.84	84.24	
		Silli	252.07	74.43	170.87	156.78	
		Sonahatu	224.89	54.54	93.96	119.75	
		Tamar	249.52	107.39	229.47	131.26	
	2012-13	Silli	156.78	126.41	98.44	184.99	
DRDA, Godda	2009-10	Mehrama	169.52	166.15	122.06	213.93	New construction
	2011-12	Barijora	428.71	197.55	427.01	199.26	
DRDA, Palamu	2010-11	Nawa Bazar	18.72	31.4	0	50.12	New construction (Naxal)
	2010-11	Naudiha Bazar	10.035	65.2	0	75.235	
	2011-12	Daltonganj	273.12	120.72	266.2	127.64	New construction
	2011-12	Bishrampur	245.60	108.64	227.76	132.11	
	2011-12	Pandu	138.25	68.37	113.34	93.78	
	2011-12	Chhattarpur	351.22	141.62	217.78	275.05	
	2011-12	Manatu	74.77	44.52	69.04	50.34	
	2011-12	Patan	255.00	138.71	215.81	178.9	
	2011-12	Lesliganj	177.80	119.29	139.01	158.08	
	2011-12	Nawa Bazar	70.62	50.44	33.67	87.39	
	2011-12	Naudiha Bazar	126.04	72.75	97.09	101.7	
	2011-12	Untari Road	84.57	39.77	66.06	58.28	
		Total	4724.005	2485.97	3731.66	3486.245	

(Source: DRDAs records)

Appendix-2.1.4
(Referred to paragraph 2.1.5.6; page 15)

Statement showing funds under IAY scheme remaining unutilised

District	Name of implementing Agency	Amount blocked (₹ in lakh)	Remarks
Garhwa	Circle officers: Majhiyaon, Bhawanathpur, Dhurki and Kharaundhi	6.88	Funds relating to new construction and upgradation of houses provided to circle officers prior to 2008-09 remained unutilised as of July 2013
	BDOs: Ramna, Meral, Dhurki and Kharaundhi	48.65	Amount remained unutilised as of September 2013 due to non-taking up of 133 schemes sanctioned during 2008-12
Palamu	DRDA Palamu	47.86	Funds remained unutilised from 2011-12 to 2013-14
	BDOs: Medininagar, Satbarwa, Chainpur, Lesliganj, Panki, Patan, Manatu, Chhatarpur, Hariharganj, Bishrampur, Pandu, Haidarnagar and Husainabad	6.92	IAY funds provided (March 2008) for preparation of laminated BPL card at block level remained unutilised as of September 2013
East Singhbhum	DRDA East Singhbhum	175.00	Amount related prior to 2008-09 was remained unutilised for the want of instructions from the Govt. in respect of utilisation of fund
		17.00	Interest amount earned IAY fund during 2008-13 was not utilised as of June 2013
Godda	BlockThakurgangti	8.30	Funds allotted for credit-cum-subsidy scheme between September 2003 and January 2007 remained unutilised as of September 2013
Deoghar	Block Sadar Deoghar	1.14	As of July 2013 funds pertaining to IAY up-gradation remained unutilised since April 2012
Total		311.75	

(Source: DRDAs and blocks records)

Appendix-2.1.5
(Referred to paragraph 2.1.5.8; page 16)

Statement showing interest not accounted in cash books by various agencies

Name of District	Name of DRDA/Block	Period	Interest earned but not accounted (₹ in lakh)
Ranchi	DRDA, Ranchi	2008-13	1.31
	Namkom	2009-10	0.10
	Ratu	2008-13	8.19
Deoghar	Madhupur	2008-13	7.93
Garhwa	Chinia	2008-13	4.30
	Nagaruntari	2008-13	13.50
East Singhbhum	Ghatshila	2012-13	14.41
	Gurabanda	2011-13	3.38
Godda	Thakurgangti	2008-13	12.58
Palamau	Chainpur	2008-13	25.56
	Medininagar Sadar	2008-13	6.71
	Lesliganj	2008-13	5.59
	Bishrampur	2008-13	1.29
Total			104.85

(Source: DRDAs and Blocks records)

Appendix –2.1.6

(Referred to paragraph: 2.1.5.8; page 16)

Statement showing interest not shown earned on deposits kept in banks by various Blocks:

(Amount in ₹)

Name of district	Sl. No.	Name of Blocks	Available fund with blocks on which interest not accrued (including OB and receipts during year)				
			2008-09	2009-10	2010-11	2011-12	2012-13
Ranchi	1.	Ormanjhi	9551380	16335492	0	21008736	19182576
			2721207	0	0	0	0
	2.	Chanho	0	0	40857079	17005379	0
			2631450	0	0	0	0
	3.	Mandar	10427363	22273763	0	32948639	33862139
			2570000	0	0	0	0
	4.	Angara	0	0	42762614	27568114	0
			4357727	18890542	0	0	0
	5.	Bundu	5768809	15459156	32707522	24164802	22002062
			1543503	0	0	0	0
	6.	Tamar	15209030	26836641	54702842	36073302	31544342
			3669830	0	0	0	0
	7.	Burhmu	0	0	49164989	18667388	0
			4009900	0	0	0	0
	8.	Kanke	21295957	0	65894262	0	0
			3368363	0	0	0	0
	9.	Sonahatu	10631236	18837338	0	28661526	0
Deoghar	10.	Lapung	0	12517027	31107907	25508504	22658984
	11.	Namkum	0	22780418	52747660	0	0
	12.	Silli	0	22922537	40517740	32765440	30983640
	13.	Itki	0	0	7155393	0	0
	14.	Khalari	0	0	12450000	18653100	18002000
	15.	Rahc	0	0	6612000	14539300	0
	16.	Ratu	0	0	48852673	19869073	14876773
	17.	Nagari	0	0	0	3975800	8086329
	1.	Deoghar	10738589	15024773	37299673	0	Chartered Accountants audited accounts for the period 2012-13 were not prepared as of July 2013
East Singhbhum	2.	Madhupur	9365835	16073059	41829832	17818641	
	3.	Devipur	5191792	8665796	22538896	10744996	
	4.	Karaon	8415961	13504054	29896558	13784206	
	5.	Palojori	11683720	17615569	35448369	0	
	6.	Sarwan	0	13413887	27108712	9343687	
	7.	Sarath	0	20267920	36385429	27478280	
	8.	Sonaraithari	0	0	14263000	7293000	
	9.	Margomunda	0	0	2500000	10697500	
	1.	Jamshedpur	18426315	38390815	89740815	71128815	
			0	0	13504500	2300000	
	2.	Potka	19150885	43973951	105794701	89702501	
			0	0	11917500	2205500	
	3.	Patamda	14571064	28115312	77868505	37542504	
			0	0	30417500	5985000	
	4.	Ghatshila	13670394	27902005	64744504	42787504	
			0	0	34329500	5970000	
	5.	Musabani	14017374	30111323	63248765	48541800	
			0	0	12212500	3332500	
	6.	Dumriya	5348389	1059350	20993089	20925089	
			0	0	13159300	4616800	
	7.	Dhalbhumgarh	965550	14236501	35238001	24145001	
			0	0	14207500	7100000	

(Amount in ₹)

Name of district	Sl. No.	Name of Blocks	Available fund with blocks on which interest not accrued (including OB and receipts during year)				
			2008-09	2009-10	2010-11	2011-12	2012-13
	8.	Chakulia	0	22479554	55244454	39418854	
			0	0	12745000	3062000	
	9.	Baharagora	23401313	5798565	122085803	83280243	
			0	0	8333500	3898300	
	10.	Boram	0	0	3182900	21560100	
			0	0	7062500	3402500	
	11.	Gurabanda	0	0	0	5774500	
Godda	1.	Meharama	0	33599613	59678293	0	
	2.	Boyarijore	0	26012879	64010379	62626384	
	3.	Thakur gangti	0	11046890	22124610	28753409	
	4.	Sunderpahari	0	16400887	23067787	28197363	
	5.	Godda	0	0	60122903	0	
	6.	Podaiyahat	0	0	56932621	0	
	7.	Pathargama	0	0	38510187	0	
	8.	Mahagama	0	0	40066415	0	
	9.	Basantray	0	0	0	1892000	
Garhwa	1.	Garhwa	8622906	5327866	13437006	25739206	
			1194000	882880	1859740	653240	
	2.	Meral	7527300	3690125	12960970	24704790	
			1257800	1164655	1352325	979685	
	3.	Ranka	5843312	7116192	15486722	20366247	
			952701	1609275	1360660	888670	
	4.	Chinia	2359040	4287745	14458020	18983020	
			447610	1061545	815780	915780	
	5.	Dandai	3798500	5156330	16671955	0	
			495500	1035520	1058340	772585	
	6.	Ramkanda	2319175	3224810	8528295	7684895	
			463700	901565	1024515	723315	
	7.	Majhiaon	6089948	3314778	4915688	9954943	
			1624031	596966	388416	35916	
	8.	Kandi	3892868	3535733	8168388	14943293	
			840220	774585	448145	4725	
	9.	Bhawanathpur	7335010	5570010	10038040	17490780	
			1301780	1270210	785780	308330	
	10.	Dhurki	5180355	5810195	18589495	17505995	
			862950	1328320	1523820	1008520	
	11.	Kharoundhi	3888000	2556300	5371000	10516000	
			607900	490400	281300	16000	
	12.	Ramna	5486955	3664395	9726755	14422245	
			1091630	1106790	851350	606550	
	13.	Nagaruntari	6507840	3037710	8515350	18370755	
			1316000	754055	707810	105580	
	14.	Bhandariya	3382380	3116110	10309130	14240130	
			400200	597010	544330	287170	
	15.	Bishunpura	539900	433100	2669200	5926100	
			106800	106800	208100	100200	
	16.	Bardiha	603700	485600	2970500	7107500	
			118100	118100	202500	198900	
	17.	Ketar	806100	643100	3934000	8933900	
			163000	163000	275500	24000	
	18.	Danda	292400	236200	1621500	3250300	
			56200	56200	130000	75400	
	19.	Sagma	0	0	312000	3074000	

(Amount in ₹)

Name of district	Sl. No.	Name of Blocks	Available fund with blocks on which interest not accrued (including OB and receipts during year)				
			2008-09	2009-10	2010-11	2011-12	2012-13
Palamau	1.	Daltonganj	8454241	11498031	38924438	39383938	
	2.	Hussainabad	11583692	17893632	46916824	44442874	
	3.	Bishrampur	13451012	16033722	38704585	0	
	4.	Pandu	6869040	8348470	22384363	20712313	
	5.	Panki	12161731	17409851	52027988	55689918	
	6.	Chainpur	13973480	20944160	67451682	48673262	
	7.	Chhattarpur	17575482	20161332	48470636	49283501	
	8.	Hariharganj	9290533	9124813	24938223	17817189	
	9.	Patan	14197262	16853272	45398586	39471000	
	10.	Manatu	8796038	6436508	0	11938775	
	11.	Satbarwa	5156724	0	21263324	0	
	12.	Lesliganj	6388997	9849537	36083234	29708794	
	13.	Haidernagar	0	12164967	26672726	20477410	
	14.	Pipra	0	2418000	11061253	9152006	
	15.	Pandwa	0	2270500	13075287	10431027	
	16.	Mohammadganj	0	2331000	0	0	
	17.	Tarhasi	0	5911000	0	23684308	
	18.	Nawabazar	0	3438500	15730385	12105885	
	19.	Naudiha Bazar	0	4111000	22558974	19878774	
	20.	Untari Road	0	2437500	11628989	12433529	
Total			468376979	481622849	2619141104	1782921248	201198845
Grand Total			5553261025 (₹ 555.33 crore)				

(Source: Records DRDAs)

Appendix-2.1.7
(Referred to paragraph 2.1.5.9; page 17)

Statement showing treatment of advance as expenditure in test checked districts

Name of DRDAs	Year	Advance treated as expenditure (₹ in crore)	No of Blocks/ Implementing agencies to whom fund provided
DRDA Ranchi	2008-13	128.03	18 blocks
		5.72	DRDA, Khunti*
DRDA, East Singhbhum	2008-13	154.95	11 blocks
DRDA, Godda	2008-13	86.19	09 blocks
DRDA, Palamu	2008-12	130.04	20 Blocks
DRDA, Garhwa	2008-12	40.55	19 blocks
DRDA Deoghar	2008-12	58.63	10 blocks
Total		604.11	

*DRDA, Khunti was earlier part of DRDA Ranchi (Source: DRDAs records)

Appendix-2.1.8
(Referred to paragraph: 2.1.5.9; page 17)

Statement showing non-submission of utilisation certificates as of May 2013

(₹ in crore)

Name of DRDAs	Name of Block	Year	Expenditure against which UCs not submitted
DRDA Ranchi	Namkum Block	2008-13	11.08
	Mandar Block	2008-13	7.65
	Ratu Block	2008-13	10.30
	Nagari Block	2008-13	1.18
DRDA, Deoghar	Deoghar Block	2008-13	9.71
	Madhupur Block	2008-13	10.66
DRDA, Garhwa	Chinia	2008-13	2.43
	Dandai	2008-13	3.94
	Nagaruntari	2008-13	4.67
	Garhwa Sadar	2008-13	3.76
DRDA, East Singhbhum	Ghatshila Block	2008-13	17.78
	Gurabanda	2011-13	1.14
DRDA, Godda	Godda	2008-13	12.49
	Thakurgangti	2008-13	4.77
DRDA, Palamu	Bishrampur	2008-13	8.32
	Chainpur	2008-13	16.234
	Daltonganj	2008-13	9.04
	Lesliganj	2008-13	7.46
Total			142.614

(Source: DRDAs records)

Appendix-2.1.9
(Referred to paragraph: 2.1.5.11; page 18)

**Statement showing multiple bank accounts being operated for keeping
IAY funds**

Name of DRDAs/ Blocks	Name of Bank	Name of other scheme funds merged with IAY funds in single bank accounts
DRDA, Ranchi	(i) Bank of India, Vikash Bhawan, (ii) State Bank of India, upper bazaar, Ranchi (iii) State Bank of India, Ranchi (iv) Bank of India, Vikash Bhawan, Ranchi	-
Namkum Block, Ranchi	(i) State Bank of India, Namkum, (ii) Bank of India, Tupudana, (iii) Allahabad Bank Tatisilwai, (iv) Bank of India, Namkum, (v) Canara Bank, Namkum, (vi) State Bank of India, Namkum	-
Mandar Block, Ranchi	(i) Union Bank of India, Mandar	IAY, SGSY, Welfare, Sidhu-Kanu Awas Yojana, Census, Election, Transport, BRGF
	(ii) United Bank of India, Mandar	IAY, SGSY
	(iii) Allahabad Bank. Brahmbeey	IAY, Sidhu-Kanu Awaas Yojana
	(vi) Jharkhand Grameen Bank, Brahmbeey	IAY, Deendayal Awaas Yojana, Sidhu-Kanu Awaas Yojana
	(v) Jharkhand Grameen Bank, Brahmbeey	IAY, SGSY
	(vi) State Bank of India, Tangarbansli, (vii) Ranchi Khunti Co-operative Bank, Mandar (Account number-3846)	-
	(viii) Ranchi Khunti Co-operative Bank, Mandar (Account number-5582)	IAY, MP fund, MLA fund and establishment fund
DRDA, Deoghar	(i) Syndicate Bank, Deoghar, (ii) Vananchal Gramin Bank, (iii) State Bank of India,	-
Deoghar Block	(i) Central Bank of India, Deoghar, (ii) Indian Bank, Deoghar, (iii) Central Co-operative Bank, Jasidih, (iv) State Bank of India, Deoghar, (v) Bank of Baroda,	-
	(vi) IDBI Bank	Siddhu Kanu Aawas Yojna
Madhupur Block	(i) Bank of India, Madhupur (ii) Bank of Baroda, Narayanpur (iii) State Bank of India, Tarajori (vi) Vananchal Gramin Bank, Jagdishpur (v) Vananchal Gramin Bank, Dhamani (vi) Allahabad Bank, Sapter (vii) Vananchal Gramin Bank, Budhai,	-
DRDA, Garhwa	(i) Vananchal Gramin Bank, Garhwa (ii) State Bank of India, ADB (iii) State Bank of India, Piparkala	-
Block Dandai	(i) Vananchal Gramin Bank, Dandai (Account number-14220042596) (ii) Vananchal Gramin Bank, Dandai (Account number-14220044896)	-
Block Nagaruntari	(i) Central Bank of India, Palhekala (ii) Vananchal Gramin Bank	-
Block Chinia	(i) Vananchal Gramin Bank, Chinia (ii) Vananchal Gramin Bank	-

Name of DRDAs/ Blocks	Name of Bank	Name of other scheme funds merged with IAY funds in single bank accounts
DRDA, East Singhbhum	(i) Bank of India, Jamshedpur (ii) Dena Bank, Jamshedpur (iii) Union Bank, Jamshedpur	-
Ghatshila Block, East Singhbhum	(i) Bank of Baroda, Galudih	IAY, Pension yojna
	(ii) Bank of Baroda, Hullung	IAY, Pension yojna
	(iii) Bank of India, Ghatshila	IAY, Siddhu Kanhu Awas yojna, Pension yojna, BRGF
	(iv) Bank of India, Galudih	-
	(v) State Bank of India, Moubhandar	IAY, Pension yojna, BRGF
	(vi) Jharkhand Gramin Bank, Mahulia	IAY, Pension yojna
	(vii) UBI, Ghatshila	IAY, Birsa Awaas yojna, MP, MLA, BRGF
Gurabanda Block , East Singhbhum	(i) State Bank of India, Bahragora	IAY, Birsa Awas Yojna, Establishment fund
	(ii) BOI, Jawalkata	IAY, Sidhu Kanu Awaas Yojana, MP fund
DRDA, Godda	(i) Bank of India, Godda (ii) State Bank of India, Godda (Account number-11093475941) (iii) State Bank of India, Godda (Account number-1170081840) (iv) Vananchal Gramin Bank, Godda (Account number-34187) (v) Vananchal Gramin Bank, Godda (Account number-35215) (vi) Allahabad Bank , Godda	-
Godda Block	(i) Vananchal Gramin Bank, Godda (Account number-3174) (ii) Bank of India, Godda (iii) Allahabad Bank , Godda (iv) Bank of India, Motia Dumria	-
Thakurgangti Block	(i) State Bank of India, Thakurgangti (ii) State Bank of India, Bhagaiya (iii) Panjab National bank, Chanda	-
DRDA, Palamu	(i) State Bank of India Daltonganj, Court Compound (ii) PNB Daltonganj	--
Bishrampur Block, Palamu	(i) State Bank of India Bishrampur (ii) Central Bank of India, Rehla (iii) State Bank of India, Rehla (iv) Vananchal Gramin Bank	-
Chainpur Block, Palamu	(i) PNB Chainpur (ii) State Bank of India Chainpur	-
Daltonganj Block, Palamau	(i) State Bank of India Narsanda, Daltonganj (ii) State Bank of India Redma, Daltonganj	-
Lesliganj Block, Palamu	(i) State Bank of India Murhbar (ii) State Bank of India Lesliganj	-

(Source: Information from DRDAs and Blocks)

Appendix-2.1.10*(Referred to paragraph 2.1.5.13; page 18)***Statement showing IAY funds kept in non-interest bearing accounts by various agencies**

Name of Block/District	Name of Bank Account	Account No.	Type of Account
Namkum Block, Ranchi	Bank of India, Namkum	499710210000003	Savings-Institutional
	Canara Bank, Namkum	2670201000346	Current
Mandar Block, Ranchi	Ranchi Khunti Co-operative Bank, Mandar	3846	Current
	Ranchi Khunti Co-operative Bank, Mandar	5582	Current
	Union Bank of India, Mandar	63820100050008	Current

*(Source: Information received from blocks)***Appendix-2.1.11***(Referred to paragraph 2.1.5.14; page 18)***Statement showing non-maintenance of separate cash book for IAY**

Name of DRDA	Name of Other schemes merged with IAY cash-book	Transactions incorporated (In ₹)
Ranchi	Harizan Basti repair Scheme	7910000
	Birsa Awaas Yojana	1500000
Deoghar	Sidhu Kanhu Awas Yojna	225000
East Singhbhum	Birsa Awaas Yojana	4725000
	Total	14360000

(Source: DRDAs records)

Appendix – 2.1.12
(Referred to paragraph: 2.1.6.4; page 21)

Statement showing details of ineligible beneficiaries

A). Details of ineligible beneficiaries with names not traceable in BPL list				
Name of District	Name of Block	No. of ineligible beneficiaries	Period	Payment made to ineligible beneficiaries (₹ in lakh)
Ranchi	Namkum	142	2008-13	47.47
	Mandar	316	2008-12	95.45
	Ratu	81	2008-13	28.29
	Nagri	17	2011-13	7.05
Garhwa	Chinia	9	2009-11	2.69
	Dandai	11	2008-11	2.08
	Nagarutanri	17	2008-11	4.15
Total		593		187.18

B). Details of ineligible beneficiaries to whom houses were allotted against fictitious BPL numbers				
Name of District	Name of Block	No. of houses /ineligible beneficiaries	Period	Payment made to ineligible beneficiaries (₹ in lakh)
Ranchi	Namkum	7	2008-13	2.30
	Mandar	189		56.57
	Ratu	19		7.35
	Nagri	1		0.45
Godda	Sadar block	154	2009-11	39.21
East Singhbhum	Ghatshila	104	2010-13	23.05
Total		474		128.93

C). Details of ineligible beneficiaries selected without ascertaining their BPL status				
Name of District	Name of Block	No. of ineligible beneficiaries	Period	Payment made to ineligible beneficiaries (₹ in lakh)
Garhwa	Chinia	31	2008-13	7.19
	Dandai	6		1.91
	Sadar block	171		43.90
Deoghar	Sadar block	183	2008-09	23.31
	Madhupur	30	2010-11	12.81
East Singhbhum	Ghatshila	34	2008-12	4.95
Godda	Thakurgangti	16	2008-11	4.90
	Sadar block	14	2008-09	1.65
Total		485		100.62

(Source: Block records)

Appendix-2.1.13
(Reference to paragraph: 2.1.9.1; page 26)

Statement showing details of records not maintained at DRDAs/Blocks

Sl. No.	Name of DRDA/Block	Sl. No.	Name of records that were not maintained
1.	DRDA, Ranchi	1.	Records relating to preparation of permanent wait list
		2.	Records relating to preparation of Annual Action Plan
		3.	Records relating to credit-cum-subsidy and DRI loans
		4.	Records relating to convergence (2008-13) along with MPRs 1 & 2
		5.	Inventory/ Asset Register
		6.	Records relating to IEC activities
		7.	Complaints Register 2008-12
		8.	Bank Reconciliation Statement records
2.	BDO, Mandar, Ratu, Namkum and Nagri of Ranchi district	9.	Records relating to preparation of permanent wait list
		10.	Records relating to Gram Sabha proceeding / approval
		11.	Records relating to submission of selected/approved beneficiaries to DRDA
		12.	Records relating status of houseless BPL families
		13.	Records relating to credit-cum-subsidy and DRI loans
		14.	Convergence records
		15.	Complaints Register 2008-12
		16.	Bank Reconciliation Statement records
		17.	Inventory/Asset Register
		18.	UC file
		19.	Records relating to IEC and training
		20.	MPRs
3.	DRDA, East Singhbhum	21.	Records relating to Inspection /field visit
		22.	Records relating to Annual Action Plan
		23.	Records relating to social audit
		24.	Records relating redressal of grievance
		25.	Records relating to credit-cum-subsidy and convergence
		26.	Asset Register
4.	Ghatshila and Gourabanda blocks of East Singhbhum district	27.	Records relating to selection of beneficiary
		28.	Records relating to credit-cum-subsidy and DRI loans
		29.	Convergence records
		30.	Complaints Register
		31.	Records of UC
		32.	Inspection/Monitoring files
		33.	Inventory/Asset Register
		34.	Social Audit
5.	DRDA, Godda	35.	Records relating to preparation of permanent wait list
		36.	Records relating to preparation of Annual Action Plan
		37.	Records relating to credit-cum-subsidy and DRI loans
		38.	Records relating to convergence (2008-13) along with MPRs 1 & 2
		39.	Inventory/ Asset Register
		40.	Records relating to IEC activities
		41.	Complaints Register 2008-12
		42.	Bank Reconciliation Statement records
		43.	Chartered Accountant Report for the year 2008-09

Sl. No.	Name of DRDA/Block	Sl. No.	Name of records that were not maintained
6.	Goddar sadar and Thakurgangti blocks of Godda district	44	Records relating to preparation of permanent wait list
		45	Records relating to Gram Sabha proceeding / approval
		46	Records relating to credit-cum-subsidy and DRI loans and convergence
		47	Inventory
		48	Inspection and Monitoring records along with technical supervision
		49	Records relating to prioritised target group
		50	Complaint register
7.	DRDA, Palamu	51	MPR
		52	Records relating to preparation of permanent wait list
		53	Records relating to preparation of Annual Action Plan
		54	Records relating to credit-cum-subsidy and DRI loans
		55	Records relating to convergence (2008-13) along with MPRs 1 & 2
		56	Inventory/ Asset Register
		57	Records relating to IEC activities
		58	Complaints Register 2008-12
		59	Bank Reconciliation Statement records
		60	Chartered Accountant Report for the year 2012-13
		61	MPR for the period 2008-10
8.	Bishrampur, Chainpur, Lesliganj and Medininagar blocks of Palamu district	62	Records relating to preparation of permanent wait list
		63	Records relating to Gram Sabha proceeding / approval
		64	Records relating to credit-cum-subsidy and DRI loans and convergence
		65	Inventory
		66	Inspection and Monitoring records along with technical supervision
		67	Records relating to prioritised target group
		68	Complaint register
		69	MPR
		70	UC
		71	Inspection records
9.	DRDA, Garhwa and blocks China, Dandai, Nagaruntari and Garhwa sadar	72	Records relating to preparation of permanent wait list
		73	Records relating to fixation of targets for Panchayats
		74	Records relating to Gram Sabha proceeding / approval
		75	Records relating to credit-cum-subsidy and DRI loans and convergence
		76	Inventory/Asset Register
		77	Records of UC
		78	Inspection and Monitoring files
		79	Complaint register
10.	DRDA, Deoghar and blocks Deoghar Sadar and Madhupur	80	Records relating to preparation of permanent wait list
		81	Records relating to fixation of targets for Panchayats
		82	Records relating to Gram Sabha proceeding / approval
		83	Records relating to credit-cum-subsidy and DRI loans and convergence
		84	Inventory/Asset Register
		85	Records of UC
		86	Inspection and Monitoring files

(Source: DRDAs and Blocks records)

Appendix-2.1.14
(Referred to paragraph 2.1.9.2; page 26)
Details showing difference in Financial & Physical figures between MPR and UC

A). Financial Status:

(₹ in lakh)

Year	Name of DRDAs	As Monthly Progress Report				As per Utilisation Certificate				Difference in terms of percentage of UC			
		OB	GOI Release	State Release	Total Available Fund	Expenditure	OB	GOI Release	State Release	Total Available Fund	Expenditure	GOI Release	State Release
2008-09	East Singhbhum	51.26	1126.98	313.52	1491.76	1050.28	1054.91	1331.02	313.51	2757.53	711.84	-95.14	0.00
	Garhwa	18.68	1257.31	178.11	1454.09	474.20	242.44	1257.30	178.11	1687.90	509.00	-92.30	0.00
	Godda	75.48	1244.77	196.80	1497.06	494.02	481.71	772.40	196.80	1551.54	494.30	-84.33	0.00
	Ranchi	387.34	1452.42	348.84	2188.60	1494.35	552.43	1881.79	312.25	2815.08	1809.65	-29.88	11.72
2009-10	Deoghar	103.55	772.85	330.52	1206.92	1122.76	182.39	709.94	330.52	1293.18	994.13	-43.23	0.00
	East Singhbhum	495.31	1539.26	560.98	2595.54	1834.80	1072.49	1139.25	560.98	2801.56	1413.91	-53.82	0.00
	Garhwa	263.09	1721.89	478.01	2463.00	1510.17	1133.35	1298.10	743.23	3178.79	1129.58	-76.79	-35.68
	Godda	1003.04	704.59	453.13	2160.75	1451.10	1057.24	1156.97	453.13	2723.08	1166.39	-5.13	0.00
2010-11	Ranchi	956.42	1327.20	577.81	2861.43	1941.90	1005.43	1327.20	617.80	2969.99	1799.84	-4.87	-6.47
	Deoghar	299.05	1823.66	649.00	2771.71	2659.70	299.05	1823.66	649.00	2782.66	2608.43	0.00	0.00
	East Singhbhum	479.39	3767.10	1255.70	5502.19	3448.69	1387.65	3767.10	1255.70	6424.35	3192.78	-65.45	0.00
	Garhwa	952.83	628.90	194.33	1776.06	1596.32	2049.22	1019.04	339.68	3425.33	1521.78	-53.50	-42.79
2011-12	Godda	711.09	2933.98	671.67	4316.75	2725.90	1593.19	2933.98	671.67	5245.07	2165.55	-55.37	0.00
	Palamu	1000.69	3897.85	1180.84	6079.38	3320.57	1000.69	3897.85	1156.49	6062.00	2611.14	0.00	2.11
	Ranchi	1170.15	4096.30	1339.30	6605.75	4025.18	1170.14	4096.29	1147.14	6533.06	3644.82	0.00	16.75
	Deoghar	174.22	976.32	142.17	1434.88	1240.89	174.22	976.32	284.34	1459.43	1156.92	0.00	-50.00
2012-13	East Singhbhum	2053.50	1260.48	413.86	3727.84	3237.74	3231.58	1241.57	413.86	5033.14	3150.25	-36.46	0.00
	Garhwa	989.71	803.64	267.88	2061.23	1378.27	1903.55	803.64	267.88	2993.32	1392.98	-48.01	0.00
	Godda	3079.53	622.95	176.93	3879.40	2665.25	3079.53	622.95	483.25	4308.12	2053.75	0.00	-63.39
	Palamu	3446.45	1388.45	462.82	5297.72	3480.14	3450.86	1388.45	484.59	5332.08	3261.02	-0.13	0.00
2012-13	Ranchi	2888.24	869.73	482.01	4239.98	3625.02	2888.23	869.73	517.29	4364.46	2773.44	0.00	-6.82
	Garhwa	1361.19	1306.59	433.09	3100.87	1774.79	1600.34	1306.59	433.09	3340.02	1968.55	-14.94	0.00
	Ranchi	1492.49	1770.49	616.37	3879.35	3126.75	1585.82	2070.90	711.97	4459.59	3167.35	-5.89	-13.43

B). Physical Status:

Year	DRDA	As per Monthly Progress Report			As per Utilisation Certificate			Difference in terms of percentage of UC		
		Target	Houses Constructed	Houses under construction	Target	Houses Constructed	Houses under construction	Target	Houses Constructed	Houses under construction
1	2	3	4	5	6	7	8	9	10	11
2008-09	Ranchi	8132	1358	2082	8132	4269	3863	0	68	46
	Garhwa	2307	1814	1469	2307	1814	493	0	0	198
	East Singhbhum	3316	3301	356	3316	3301	356	0	0	0
	Godda	3048	1957	3010	3048	1957	1091	0	0	176
	Ranchi	6894	4014	3131	9227	6040	3187	25	34	2
2009-10	Deoghhar	4244	3001	1243	4244	3001	1243	0	0	0
	Garhwa	10875	4918	7426	10875	4918	5957	0	0	25
	East Singhbhum	17205	13714	3491	17205	6608	3491	0	108	0
	Godda	5211	3478	4743	5211	3680	1531	0	5	210
	Ranchi	12138	6430	8839	12138	6430	5708	0	0	55
2010-11	Deoghhar	7652	4243	3409	7652	4243	3409	0	0	0
	Garhwa	6039	6199	7266	3661	3342	1759	65	85	313
	East Singhbhum	10418	2259	8741	10418	12536	9424	0	82	7
	Godda	7977	5365	7355	7977	4739	7355	0	13	0
	Palamu	10433	6298	10597	10433	8210	2223	0	23	377
2011-12	Ranchi	4834	6175	4367	10542	6175	4367	54	0	0
	Deoghhar	5936	5115	821	5936	5115	821	0	0	0
	East Singhbhum	3498	8947	2710	3498	9130	3792	0	2	29
	Godda	3862	4573	6644	3862	4573	6644	0	0	0
	Ranchi	8882	5603	7646	6215	5603	4979	43	0	54

Appendix–2.1.15
(Referred to paragraph 2.1.9.3; page 26)

Statement showing submission of incorrect facts to MoRD by DRDAs

Sl. No.	Facts submitted by DRDAs to MoRD	Actual position
1.	No Diversion of fund have been noticed in the audit report	Instances of diversion of fund were noticed as described in paragraph 2.1.5.5.
2.	Necessary action has already been initiated to rectify the defects pointed out in the audit report of previous year	Audit reports continued to point out discrepancies such as non-reconciliation of bank accounts, bank interests not accounted for by several blocks etc. Details in paragraphs 2.1.5.12 and 2.1.5.8.
3.	All the funds under the scheme Indira Awaas Yojana have been kept in the savings bank account	In several Blocks, interest amounts were not credited as IAY funds were kept in non-interest bearing bank accounts. Details in paragraph 2.1.5.13.
4.	Village level vigilance monitoring committees have already been constituted and they are functional	Supporting records for constitution and functioning of Village level vigilance committees was not produced before audit as detailed in paragraph 2.1.9.4.
5.	UCs of previous years obtained and scrutinised.	UCs were not furnished by the test checked blocks as detailed in paragraph 2.1.5.9.

(Source: Information/records from DRDAs)

Appendix-2.1.16
(Referred to paragraph: 2.1.9.8; page 28)

A). Statement showing discrepancies between MIS and MPR (State level)

Information received from	Particulars	Year	MIS	MPR	Variation
State level	Houses sanctioned	2012-13	85848	62829	23019

B). Statement showing discrepancies between MIS and MPR (DRDAs level)

Year	Particular	As per MPR			As per MIS			Difference		
		Houses sanctioned	House completed	House Incomplete	Houses sanctioned	House completed	House Incomplete	Houses sanctioned	House completed	House Incomplete
2012-13	Garhwa	7053	2439	4614	2327	0	2327	4726	2439	2287
	Ranchi	4834	6175	4245	4264	3	4803	570	6172	(-)558
	Godda	6685	445	6240	6786	76	6710	101	369	(-)470
	Palamau	8411	4446	3965	6924	0	6924	1487	4446	(-)2959
	East Singhbhum	7675	1480	6195	7675	1480	6195	0	0	0
	Deoghar	2484	795	1689	3086	1	3085	(-)602	794	(-)1396

(Source: Information received from DRDAs)

Appendix-2.2.1
(Referred to paragraphs: 2.2.5 and 2.2.8; pages 33 and 39)

Details of projects selected for audit scrutiny

Sl. No.	Sector	Selected projects
Stream-I		
1	Irrigation	Distribution of micro lift irrigation system among progressive farmers' groups (2008-09)
2		Construction of Improved Irrigation System consisting of Birsa Pucca Check Dam, Loose Boulder Check Dam and Lift Irrigation System (2010-11)
3	Seed	Distribution of HYV seeds and seed production at Agriculture Farms for Integrated Development (Pulses, certified seeds, hybrid paddy, hybrid maize, Rhizobium culture, micro nutrient, zinc sulphate) (2010-11)
4		Distribution of different Hybrid Notified Seeds (2011-12)
5	Fishery	Establishment of Fisheries and Livestock Research Institute at Gauriyakarma, Hazaribag
6		Strengthening of Government Seed Farm Ramgarh and construction of Fish Seed Hatchery and other infrastructure
7	Extension	Establishment of Jharkhand Agriculture Machineries Testing and Training Centre at Ranchi
8		Construction of 50-bedded hostels for farmers at Saraikela, Ranchi and Dumka.
9	AGRE Research	Establishment of Automatic Weather Station Reception Centre at Ranchi
Stream-II		
10	ASDD	Strengthening of Seed Production Farms (2009-10)
11	AH&FD	Construction of 30-decimal fish rearing ponds and hatchery (2009-10)

Selection of districts

Sl. no.	Name of the projects	Districts in which projects implemented
1	Establishment of 50-bedded hostels for farmers	Dumka, Ranchi and Saraikela
2	Strengthening of Government Seed Farm, Ramgarh	Ramgarh
3	Establishment of AWS Reception Center at JSAC ¹ Ranchi	Ranchi
4	Jharkhand Agriculture Machinery Testing and Training Centre at Ranchi	Ranchi
5	Establishment of Fisheries and Livestock Research Institute	Ranchi

Selection of remaining districts

Name of district	Basis of selection
Dhanbad and Hazaribag	Simple random sampling

¹ Jharkhand Space Application Centre.

Appendix-2.2.2
(Referred to paragraph: 2.2.8.3(i); page 44)

Details of extra payment of subsidy by the State

Name of Seed	Quantity (Quintal)	Rate (₹ per quintal)	Subsidy (₹ per quintal)			Farmers' share (₹ per quintal)	Extra payment of subsidy by State	
			RKVY		State		Rate (₹ per quintal)	Amount (₹)
			Payable	Paid				
1	2	3	4	5	6	7	8 (4-5)	9 (2×8)
Maize	883	7200	3600	2000	3400	1800	1600	1412800
Urad	232	7200	3600	1200	4200	1800	2400	556800
Moong	139.20	10500	5250	1200	6675	2625	4050	563760
Arahar	62	7750	3875	1200	4612	1938	2675	165850
Hybrid Paddy	192	10200	5100	2000	5650	2550	3100	595200
Certified Paddy								
MTU 7029 and Rajendra Mansoori	2237	1620	810	500	715	405	310	693470
IR 64	434	2025	1012	500	1019	506	512	222208
MTU 1001 & 1010	1039	1800	900	500	850	450	400	415600
Abhishek Hazari Anjali	530	2070	1035	500	1052	518	535	283550
							Total	4909238

Appendix-2.2.3
(Referred to paragraph: 2.2.9.5; page 56)
Details of projects having no RDMIS entry

(₹ in crore)

Sl. No.	Project ID	Name of the Project	Project cost
1	JH/RKVY/FINM/2009/193/Comm year 2009-10	Soil Testing	0.24
2	JH/RKVY/CROP/2009/198/Comm year 2009-10	Second crop in rice fallow area (input & management unit)	2.28
3	JH/RKVY/AGRE/2009/200/Comm year 2009-10	Est. of Expert Centre for Agro met Advisory Service Generation at Dept. of Agriculture	0.06
4	JH/RKVY/ORFM/2010/008/Comm year 2010-11	Vermi compost Development programme	0.20
5	JH/RKVY/IPMT/2010/014/Comm year 2010-11	Pest Surveillance and IPM	0.50
6	JH/RKVY/EXTN/2010/015/Comm year 2010-11	Demonstration and Training programme on Farm Implements (Ranchi & Dumka)	2.10
7	JH/RKVY/HORT/2010/022/Comm year 2010-11	Tomato Processing Unit (Bokaro, Dhanbad, Garhwa, Giridih)	7.02
8	JH/RKVY/HORT/2010/024/Comm year 2010-11	Vegetable Seed Production in Govt. Farm	5.00
9	JH/RKVY/HORT/2010/025/Comm year 2010-11	Hitech Floriculture cum Production Centre at SM Farm Khunti	1.00
10	JH/RKVY/CROP/2010/032/Comm year 2010-11	Converting Rice Fallow system into Double Cropping in Jharkhand (21 KVK)	0.61
11	JH/RKVY/EXTN/2010/033/Comm year 2010-11	Conducting training for farmers friend	2.21
12	JH/RKVY/EXTN/2010/034/Comm year 2010-11	Entrepreneurship development training for farmers'/ Rural Youth band extension functionaries	0.06
13	JH/RKVY/EXTN/2010/035/Comm year 2010-11	Infrastructural Development in KVKs	11.85
14	JH/RKVY/ORFM/2010/037/Comm year 2010-11	Eco friendly Pest & Disease management practices for vegetable crops	0.25
15	JH/RKVY/FINM/2010/038/Comm year 2010-11	Waste Mica as a source of potassic fertilizer for crops	0.60
16	JH/RKVY/EXTN/2010/043/Comm year 2010-11	Strengthening of Infrastructural Facilities at SAMETI	1.95
17	JH/RKVY/SEED/2010/046/Comm year 2010-11	Strengthening of Breeder Seed Production of Pulses & Oilseeds at ZRS, Dumka, Darisai, Chianki and Chhatrapur	0.60
18	JH/RKVY/ORFM/2010/047/Comm year 2010-11	Technology Development for Organic Cultivation of Food, Vegetables, Spices and Horticulture Crops	0.45
19	JH/RKVY/DDEV/2010/214/Comm year 2010-11	Heifer Rearing programme for 6000 Heifers	3.14
20	JH/RKVY/ANHB/2010/219/Comm year 2010-11	Animal Health Service Extension	7.50
21	JH/RKVY/HORT/2010/220/Comm year 2010-11	Development of Potato by Birsa Agricultural University	1.76
22	JH/RKVY/SEED/2011/137/Comm year 2011-12	Strengthening of Seed Testing Lab at Ranchi, Jamshedpur, Dumka and Sahebganj and Est. of DNA Finger printing Lab at Ranchi	1.23
23	JH/RKVY/CROP/2011/138/Comm year 2011-12	Jharkhand Crop Information System (JCIS)	0.65
24	JH/RKVY/AMEC/2011/158/Comm year 2011-12	Distribution of Farm Implements - Power Tiller/ Pump sets	6.30
25	JH/RKVY/EXTN/2011/159/Comm year 2011-12	Strengthening of Training Infrastructure at ATMA districts	2.50
26	JH/RKVY/NRM/2011/160/Comm year 2011-12	Soil Health Monitoring of Farmers Fields	8.21
27	JH/RKVY/DDEV/2011/176/Comm year 2011-12	Breed Improvement Programme	16.22
28	JH/RKVY/AMEC/2011/224/Comm year 2011-12	Establishment of Equipment Bank for Custom Hiring at each blocks of Jharkhand	8.44

(₹ in crore)

Sl. No.	Project ID	Name of the Project	Project cost
29	JH/RKVY/AMEC/2011/225/Comm year 2011-12	Use of small agriculture implement tool kit in blocks of Jharkhand	0.65
30	JH/RKVY/AMEC/2011/226/Comm year 2011-12	Strengthening of Central Engineering Workshop	0.29
31	JH/RKVY/ANHB/2011/240/Comm year 2011-12	Hatchery development	3.36
32	JH/RKVY/OTHR/2012/252/Comm year 2012-13	Infrastructure requirement for establishment of 25 STL	13.13
31	JH/RKVY/SEED/2012/253/Comm year 2012-13	Strengthening of Seed Testing Lab at Ranchi, E. Singhbhum, Dumka & Sahibganj	2.45
32	JH/RKVY/SEED/2012/254/Comm year 2012-13	Production and Distribution of seed during Kharif & Rabi	35.00
33	JH/RKVY/FISH/2012/255/Comm year 2012-13	NMPS-Development of Reservoir Fisheries	3.34
34	JH/RKVY/ANHB/2012/256/Comm year 2012-13	Establishment of Frozen Semen Bull Station (FSBS)	1.00
35	JH/RKVY/ANHB/2012/257/Comm year 2012-13	Strengthening of Institute of Animal Health and Production for vaccine production under GMP	1.50
36	JH/RKVY/ANHB/2012/258/Comm year 2012-13	National Mission for Protein Supplement (NMPS) (Goat Development)	2.50
37	JH/RKVY/ANHB/2012/259/Comm year 2012-13	National Mission for Protein Supplement (NMPS) (Piggery Development)	2.97
38	JH/RKVY/ANHB/2012/260/Comm year 2012-13	National Mission for Protein Supplement (NMPS) (Feed Fixing Plant under Piggery Development)	0.20
39	JH/RKVY/ANHB/2012/261/Comm year 2012-13	Poultry Development	4.00
40	JH/RKVY/OTHR/2012/267/Comm year 2012-13	Mapping of canals and Command Area of Jharkhand by JSAC	0.10
41	JH/RKVY/OTHR/2012/268/Comm year 2012-13	Soil Amendment	25.00
42	JH/RKVY/OTHR/2012/269/Comm year 2012-13	Capacity Building of VLWs (1836 Nos.)	6.66
43	JH/RKVY/EXTN/2012/271/Comm year 2012-13	Capacity Building of Extension Personnel	5.00
44	JH/RKVY/FISH/2012/288/Comm year 2012-13	NMPS-Aquaculture Development through Integrated Approach	2.50
45	JH/RKVY/FISH/2012/289/Comm year 2012-13	NMPS-Construction of cages & development of Reservoir Fisheries	0.70
46	JH/RKVY/FISH/2012/290/Comm year 2012-13	NMPS-Construction of additional cages for seed rearing	0.40
47	JH/RKVY/FISH/2012/291/Comm year 2012-13	NMPS-Purchase of Mechanized FRP and manual boat	0.25
48	JH/RKVY/FISH/2012/292/Comm year 2012-13	Reservoir Fisheries Development under RKVY other than NMPS	8.01
49	JH/RKVY/OTHR/2012/293/Comm year 2012-13	Construction / Renovation of Rural Haats	27.53
50	JH/RKVY/CROP/2012/294/Comm year 2012-13	Rice, Pulse & Vegetables (Implemented in four district i.e Koderma, Chatra, Garhwa & Palamau) (RADP)	4.00

Appendix-2.3.1
(Referred to paragraph 2.3.7; page 64)

Fund received under NRDWP during 2009-10 to 2012-13 in test-checked divisions

(₹ in crore)

Name of division	Fund received during 2009-13			Expenditure during 2009-13			Savings (Percentage)
	Central	State	Total	Central	State	Total	
Deoghar	12.75	9.70	22.45	9.55	7.74	17.29	5.16 (22.98)
Dhanbad-2	24.29	16.17	40.46	21.49	14.00	35.49	4.97 (12.28)
Dumka-2	17.65	14.92	32.57	14.51	15.10	29.61	2.96 (9.09)
Giridih-2	33.77	25.06	58.83	31.55	20.94	52.49	6.34 (10.78)
Gumla	26.86	26.24	53.10	23.91	23.84	47.75	5.35 (10.08)
Jamshedpur	19.01	18.80	37.81	18.10	17.49	35.59	2.22 (5.87)
Latehar	16.82	15.60	32.42	11.30	12.03	23.33	9.09 (28.04)
Pakur	17.10	12.51	29.61	13.75	10.13	23.88	5.73 (19.35)
Ranchi (East)	29.21	22.83	52.04	21.42	17.43	38.85	13.19 (25.35)
Sahibganj	46.85	23.42	70.27	44.20	19.57	63.77	6.05 (9.25)
Total	244.31	185.25	429.56	209.78	158.27	368.05	61.51 (14.32)

Appendix-2.3.2
(Referred to paragraph 2.3.7; page 64)

Fund received under State Plan during 2008-09 to 2012-13 in test-checked divisions

(₹ in crore)

Name of the division	Fund received	Expenditure	Surrendered amount
Deoghar	10.96	9.56	1.40
Dhanbad-II	13.23	11.93	1.30
Dumka	29.67	27.25	2.42
Giridih-II	71.82	68.16	3.66
Gumla	13.28	11.86	1.42
Jamshedpur	16.37	10.67	5.70
Latehar	12.47	10.59	1.88
Pakur	3.59	3.34	0.25
Ranchi (East)	4.02	3.71	0.30
Sahibganj	17.77	15.19	2.58
Total	193.18	172.26	20.91

Appendix-2.3.3
(Referred to paragraph 2.3.8.1; page 66)

Status of Rural Piped Water Supply Schemes in test checked divisions

(₹ In lakh)

Sl. No.	Name of the Division	Name of RPWSS	Estimated cost	Expenditure	No. of Population to be covered	Status of VWSC formation	Present status	Remarks
1	Deoghar	Rohini	124.27	119.79	5500	Yes	Operational	
2	Giridih-II	Birni	398.72	379.95	23856	Yes	Operational	
3	Giridih-II	Saria	985.63	704.11	24761	Yes	Operational	
4	Gumla	Basia	206.79	194.82	1077	Yes	Operational	
5	Gumla	Konbir	280.00	265.94	1090	Yes	Operational	
6	Ranchi East	Tunju	117.84	47.80	455	Yes	Operational	
7	Ranchi East	Tau	199.45	115.60	455	No	Operational	
8	Ranchi East	Jamudag	43.03	43.03	3125	No	Operational	
9	Ranchi East	Kanchi	59.30	59.30	273	Yes	Operational	
10	Ranchi East	Reladih	44.50	44.48	273	Yes	Operational	
11	Ranchi East	Lagam	48.12	48.12	2590	Yes	Operational	
12	Ranchi East	Uli Lohar	61.83	60.59	4150	Yes	Operational	
13	Sahibganj	Tinpahar	120.76	108.98	5000	Yes	Operational	
	Total		2690.24	2192.51	72605			
1	Dhanbad-II	Narkopi	107.31	99.93	2248	Yes	Complete	Due to non-availability of electric connection scheme was non-functional.
2	Dhanbad-II	Mahuda	73.03	61.63	5074	Yes	Incomplete	Incomplete due to villagers not parting with land for laying pipes.
3	Giridih-II	Madhuban Pirtarn	1728.00	1544.77	24250	Yes	Complete	Non-functional due to low voltage. Estimates for installation of dedicated feeder for supply of electricity called for (November 2013).
4	Ranchi East	Barenda	47.04	45.71	1170	Yes	Complete	Non-functional due to motor disorder
5	Ranchi East	Chirudih	66.30	62.00	600	No	Complete	Non-functional due to low voltage
6	Ranchi East	Taimara	47.20	45.20	273	No	Complete	Failure of bore
7	Ranchi East	Baredih	48.02	44.85	1018	No	Complete	Non functional due to electric connection was disconnected by the villagers and ESR partially complete.
	Total		2116.90	1904.09	34633			
	Grand Total		4807.14	4096.60	107238			

Appendix-2.3.4
(Referred to paragraph 2.3.8.3; page 69)

Statement of conversion of HYDT to the MRPWSS

Sl. No	Name of division	Sanctioned in 1 st phase-478		Sanctioned in 2 nd phase-240		Sanctioned in 3 rd phase-4197		Quality affected area-129	
		Sanctioned	Eligibility for Conversion of HYDT into the MRPWS	Sanctioned	Eligibility for Conversion of HYDT into the MRPWS	Sanctioned	Eligibility for Conversion of HYDT into the MRPWS	Sanctioned	Eligibility for Conversion of HYDT into the MRPWS
1	Deoghar	10	5	8	3	77	21	0	0
2	Dhanbad	10	3	6	2	129	27	3	0
3	Dumka II	12	8	6	4	86	51	0	0
4	Giridih II	14	6	14	10	227	94	2	2
5	Gumla	25	10	11	3	181	56	8	2
6	Jamshedpur	12	6	7	3	105	34	1	0
7	Latehar	16	8	13	2	93	18	0	0
8	Pakur	13	8	6	3	137	68	5	1
9	Ranchi East	14	9	6	1	137	72	0	0
10	Sahibganj	19	11	9	5	118	66	35	19
	Total	145	74	86	36	1290	507	54	24

Appendix-2.3.5
(Referred to paragraph 2.3.8.4; page 69)

Statement of unfruitful expenditure on non-functional schemes

(₹ in lakh)

Sl. No.	Name of the Rural Water Supply Schemes	Estimated cost	Total Expenditure	Reason
1	Littipara Santhal Tola	16.52	16.26	For want of Electric connection
2	Pochaibera Santhal Tola	23.30	14.03	Motor disorder
3	Bichamahal Muslim Tola	16.56	11.85	Disputes among villagers
4	Nawadih Santhal Tola	15.82	10.93	Closed
5	Bannogram Mukhiya Toal	23.53	8.05	Closed
6	Kusma Nagar Muslim Tola	15.82	13.72	Low voltage
7	Ranga Muslim Tola	15.54	12.64	For want of Electric connection
8	Jhenagria Muslim Tola	16.56	15.48	Disputes among villagers
	Total	143.65	102.96	

Appendix-2.3.6

(Referred to paragraph 2.3.9; page 70)

Statement showing joint physical verification of schemes in test checked divisions

(₹ In lakh)

SL No.	Name of the division	Block	Place	Estimated cost	Population covered	Expenditure	Status as per MPR	Status as found in joint physical verification	Reason
1	Deoghar	Deoghar	Kothiya	12.34	819	9.39	Non-functional	Non-functional	Due to non-availability of electricity, No household water connection
2		Mohanpur	Chulhia	15.55	635	12.71	Functional	Functional	No household water connection
3		Dumka	Chorkatta	12.09	1906	7.93	Functional	Functional	No water connection
4	Dumka II	Jama	Maharo	20.41	636	10.38	Incomplete	Incomplete	Electric connection not made and no household water connection.
5	Dhanbad II	Baghmara	Dhawachita	13.17	469	12.80	Incomplete	Incomplete	Motor pipe not joined to overhead tank and distribution pipes. No household water connection.
6	Giridih	Pirtand	Madhuban-Pirtand	1728.42	24250	1481.68	Functional	Functional	Completed under trial and run condition, VWSC is not formed.
7		Giridih	Banderkuppi	14.69	681	14.69	Non-functional	Non functional	Non functional in absence of electricity and no household water connection.
8		Gumla	Fasia	10.27	500	8.35	Functional	Functional	No household water connection
9	Gumla	Arnai (Urmi)	11.86	600	8.86	Functional	Functional	Functional	No household water connection
10	Jamshedpur	Jamshedpur	Chhota Govindpur (South Middle)	12.76	700	12.76	Functional	Functional	No household water connection
11		Jamshedpur	Chhota Govindpur (East)	11.20	450	11.20	Functional	Functional	No household water connection
12	Latehar	Chandwa	Ichak	19.59	1420	19.28	Non-Functional	Non-functional	Non-functional due to no household water connections and broken solar plate.
13		Latehar	Chakla	9.23	682	5.57	Functional	Functional	No household water connection
14	Pakur	Maheshpur	Birkitti	29.23	2568	29.23	Functional	Functional	Functional, irregular water supply due to irregular supply of electricity, no vats and no water connection.
15			Damdama	10.34	1120	8.15	Functional	Functional	No water connection.
16	Sahibganj	Barhait	Phoolbhanga	20.67	343	20.59	Functional	Non functional	Due to disorder of motor and no household water connection.
17			Dhanjori	15.66	268	9.12	Functional	Functional	No household water connection and VWSC is not formed
18	Ranchi (East)	Tamar	Deori	10.62	605	8.62	Functional	Functional	Irregular water supply due to low voltage and leakages of pipe and no household water connection.
19		Tamar	Railadih	44.50	273	44.48	Functional	Functional	No household water connection
Total				2022.60	38925	1735.79			

Appendix-2.3.7
(Referred to paragraph 2.3.11; page 73)

Statement showing details of FTK supplied and number of source to be checked

Sl. No	Name of districts	No of Water Source	FTK Available	Expected test to be executed	Actual water test carried out	Balance sources to be tested
1	Ranchi	30013	311	31100	10377	19636
2	Lohardaga	5412	71	7100	4057	1355
3	West Singhbhum	9862	230	23000	5375	4487
4	Saraikela- Kharsawan	19131	151	15100	6327	12804
5	Palamu	8606	220	22000	1168	7438
6	Latehar	3983	120	12000	669	3314
7	Garhwa	7587	172	17200	6164	1423
8	Koderma	7395	100	10000	5835	1560
9	Chatra	11063	159	15900	8759	2304
10	Dumka	11899	219	21900	7655	4244
11	Sahibganj	43629	144	14400	5550	38079
12	Pakur	11847	148	14800	1831	10016
13	Jamtara	8814	126	12600	8334	480
	Total (A)	179241	2171	217100	72101	107140
14	Hazaribagh	8656	262	26200	0	8656
15	Ramgarh	8993	148	14800	0	8993
16	Deoghar	10918	204	20400	0	10918
	Total (B)	28567	614	61400	0	28567
17	Bokaro	14156	0	0	0	0
18	Giridih	11697	0	0	0	0
19	Dhanbad	23151	0	0	0	0
20	Simdega	6547	0	0	0	0
21	Gumla	20345	0	0	0	0
22	Godda	14923	0	0	0	0
23	Khunti	7734	0	0	0	0
24	East Singhbhum	29712	0	0	0	0
	Total (C)	128265	0	0	0	0
	Grand Total	336073	2785	278500	72101	135707

Appendix-2.4.1
(Referred to Paragraph 2.4.6.2; page 81)

Details showing requirement, sanction strength vis-a-vis men in position of PHCs under CHCs

Name of CHCs	Population of CHC (2001 census)	Total number of PHC required	Number of PHC actually in existence	Shortfall (Per cent)	Man power position in PHC					Remarks		
					Medical Officer			Para Medical staff				
					Sanction	PIP	Shortfall (Per cent)	Remarks	Sanction		PIP	Shortfall (Per cent)
Bokaro (OSP)												
Bermo	250399	8	1	7 (88)	2	1	1 (50)		5	1	4(80)	
Gomia	198524	7	3	4 (57)	6	6	NIL		15	NIL	15(100)	
Jaridih	88298	3	1	2 (67)	NIL	NIL	NIL		5	1	4(80)	
Peterwar	113635	4	1	3 (75)	2	1	1 (50)		4	1	3(75)	
Deoghar(OSP)												
Jasidih	256063	9	2	7 (78)	2	NIL	2 (100)		18	13	5(28)	
Madhupur	176179	6	1	5 (83)	2	1	1 (50)		5	1	4(80)	
Mohanpur	143479	5	NIL	5 (100)	NIL	NIL	NIL		NIL	NIL	NIL	
Sarwan	128938	4	1	3 (75)	1	1	NIL		3	NIL	3(100)	
Dumka (TSP)												
Gopikandar	35541	2	1	1 (50)	2	NIL	2 (100)		4	2	2(50)	
Jarmundi	151555	8	4	4 (50)	8	5	3 (38)	4 on deputation	20	6	14(70)	
Masalia	106943	5	2	3 (60)	2	1	1 (50)	1 on deputation	7	1	6(86)	
Sikaripara	110132	6	4	2 (33)	8	3	5 (63)	2 on deputation	18	8	10(56)	
East Singhbhum(TSP)												
Dhalbhum -garh	72528	4	2	2 (50)	3	3	NIL	All 3 on deputation	6	4	2(33)	
Golmuri	1076544	54	2	52 (96)	3	3	NIL		7	4	3(43)	
Patamda	131879	7	1	6 (86)	1	1	NIL	On deputation	3	1	2(66)	
Potka	170657	9	2	7 (78)	4	4	NIL	2 on deputation	10	4	6(60)	
Gumla (TSP)												
Bharno	62098	3	1	2 (66)	2	NIL	2 (100)		4	3	1(25)	
Palkot	70645	3	1	2 (66)	2	NIL	2 (100)		5	NIL	5(100)	
Raidih	62123	3	2	1 (33)	4	1	3 (75)	One doctor was absenting since November 2012	7	1	6(86)	
Sisai	91826	4	1	3 (75)	2	NIL	2 (100)		4	NIL	4(100)	
Hazaribag (OSP)												
Bishnugarh	142862	5	1	4 (80)	2	2	NIL		2	2	NIL	
Chauparan	167246	5	1	4 (80)	2	2	NIL		2	1	1(50)	
Ichak	115777	4	NIL	4 (100)	-	-	-		-	-	-	
Katamsandi	147753	5	1	4 (80)	2	2	NIL		5	2	3(60)	

Name of CHCs	Population of CHC (2001 census)	Total number of PHC required	Number of PHC actually in existence	Shortfall (Per cent)	Man power position in PHC							Remarks
					Medical Officer			Para Medical staff				
					Sanction	PIP	Shortfall (Per cent)	Sanction	PIP	Shortfall (Per cent)		
Lohardaga (TSP)												
Senha	63918	3	2	1(33)	3	3	NIL		7	2	5(71)	
Bhandra	55540	3	1	2(66)	1	1	NIL		4	2	2(50)	
Kisko	57779	3	3	Nil	5	2	3(60)		15	NIL	15(100)	
Kuru	83922	4	2	2(50)	2	1	1(50)		2	1	1(50)	
Ranchi (TSP)												
Angara	103155	5	2	3(60)	4	3	1(25)	Out of three, one doctor was on deputation elsewhere and one doctor was absenting since one year	10	6	4(40)	
Chanho	83860	4	1	3(75)	2	2	NIL		4	1	3(75)	
Kanke	102648	5	1	4(80)	1	1	NIL		NIL	NIL	Nil	
Mandar	98740	5	1	4(80)	2	1	1(50)	The doctor was on deputation elsewhere	4	1	3(75)	
West Singhbhum(TSP)												
Bandgawn	65561	3	2	1(33)	4	4	NIL		4	2	2(50)	
Jhikpani	72928	4	1	3(75)	2	2	NIL		4	2	2(50)	
Khuntpani	63564	3	Nil	3(100)	-	-	-		-	-	-	
Tainagar	49143	2	1	1(50)	2	2	NIL		4	NIL	4(100)	
Total		220	53	167(76)	90	59	31(34)		217	73	144(66)	

(Source: Data provided by Community Health Centres)
Note: TSP- Tribal Sub-plan; OSP- Other Sub-plan; PIP- Persons in position.

Appendix-2.4.2
(Referred to Paragraph 2.4.8.2; page 84)
Details showing non-imposition of penalty as of July 2013

SL No.	Name of work	Estimated cost	Agreement Value (Per cent rise on estimated cost)	Agreement Number	Date of commencement	Due date of completion	Present position of work	Amount of work done	Estimated cost of work not done	Delay in days (penalty imposed in per cent)	Penalty to be imposed
1	CHC Building, Jugsalai, East Singhbhum	36028200	39270738 (9)	2F2/10-11	20.05.10	19.01.12	Completed (05.06.12)	32293578	3734622	138 (69)	2576889
2	CHC Building, Chakulia, East Singhbhum	36587663	39441500 (7.8)	12F2/09-10	21.10.09	20.04.11	Incomplete	3710575	32877088	834 (417)	3658766
3	CHC Building, Patamda, East Singhbhum	36582300	39973475 (9.27)	15F2/09-10	22.10.09	21.04.11	Incomplete	31318572	5263728	433 (416.5)	3658230
4	CHC Building, Dhalbhumgarh, East Singhbhum	36114870	39455496 (9.25)	16F1/09-10	23.10.09	22.04.11	Incomplete	3661327	32453543	832 (416)	3611487
5	CHC Building, Musabani, East Singhbhum	37041850	39912593 (7.75)	6F2/10-11	12.01.11	11.07.12	Incomplete	33451280	3590547	385 (192.5)	3704185
6	CHC Building, Noamundi, West Singhbhum	41604115	44911642 (7.95)	2F2/11-12	10.10.11	10.04.13	Incomplete	32727897	8876318	112 (56)	4160411
7	CHC Building, Sonua, West Singhbhum	40946150	44201369 (7.95)	3F2/11-12	21.10.11	20.04.13	Incomplete	34512560	6433590	102 (51)	3281131
8	CHC Building, Khuntpani, West Singhbhum	40566254	43770988 (7.9)	4F2/11-12	23.10.11	22.04.13	Incomplete	3439226	37127025	100 (50)	4056625
Total										28707724	

Appendix-2.4.3

(Referred to Paragraph 2.4.10.1; page 86)

(A) Basic Health care services for the year 2008-09

Particulars	Bokaro	Deoghar	Dumka	East Singhbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singhbhum
Total number of CHC test-checked	04	04	04	04	04	04	04	04	04
Facility of Blood storage	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of New born care	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of 24 X 7 service deliveries	04	04	04	04	04	04	04	04	04
Facility of In-patient services:									
(a) Separate wards for Male & Female	01	NIL	NIL	NIL	01	NIL	NIL	02	NIL
(b) No Separate wards for Male & Female	03	04	04	04	03	04	04	02	04
Facility of X-rays	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Ultra-sound	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of ECG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Obstetric care	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Emergency Service (24 hours)	04	03	04	04	04	04	04	04	04
Facility of Family Planning (Tubectomy and Vasectomy)	04	04	04	04	04	04	04	04	01
Facility of Intra-natal examination of gynaecological conditions	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Paediatrics	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of OT:									
(a) OT table	04	04	04	04	04	04	01	02	04
(b) Shadow less overhead lamp	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Availability of surgical equipment:									
Facility of Labour room	04	04	04	04	04	04	04	04	04
Facility of uninterrupted power supply	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Status of building									
Old PHC Building	04	04	04	04	04	04	04	04	04
New Building	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Nos. of beds functional in the health centres	* 30 (1) 06 (3)	30(02) 06(02)	06(03) 04(01)	06	#06 (3) 20 (1)	06	06	\$06 (3) 30 (1)	06
Facility of 24 hours water supply	04	04	04	04	04	NIL	NIL	NIL	04
Types of bio-waste disposal in use	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Treatment facilities for RTI/STI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities for treatment of AYUSH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Separate facilities for public utilities:									
(a) Male	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
(b) Female	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Counselling facilities for HIV/AIDS/STDs	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Particulars	Bokaro	Deoghar	Dumka	East Singhbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singhbhum
Ambulance facilities	NIL	03	NIL	NIL	02	02	NIL	01	NIL
Residential facilities for doctors/para medical staff	01	NIL	NIL	NIL	01	NIL	NIL	NIL	NIL
Kitchen facilities for indoor patients	NIL	NIL	NIL	NIL	01	NIL	NIL	NIL	NIL
Facilities of Eye Specialists	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Dentist	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Medicine Specialists	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Specialists in surgery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities for caesarean deliveries	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(B) Basic Health care services for the year 2012-13

Particulars	Bokaro	Deogarh	Dumka	East Singbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singbhum
Total number of CHC test-checked	04	04	04	04	04	04	04	04	04
Facility of Blood storage	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of New born care	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of 24 X 7 service deliveries	04	04	04	04	04	04	04	04	04
Facility of In-patient services:									
(c) Separate wards for Male & Female	01	02	NIL	NIL	02	NIL	NIL	02	NIL
(d) No Separate wards for Male & Female	03	02	NIL	NIL	02	NIL	NIL	02	NIL
Facility of X-rays	01	NIL	NIL	NIL	01	NIL	NIL	01	NIL
Facility of Ultra-sound	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of ECG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Obstetric care	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Emergency Service (24 hours)	04	03	04	04	04	04	04	04	04
Facility of Family Planning (Tubectomy and Vasectomy)	04	04	04	04	04	04	04	04	02
Facility of Intra-natal examination of gynaecological conditions	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facility of Paediatrics	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities in OT									
(a) OT table	04	04	04	04	04	04	04	04	04
(b) Shadow less overhead lamp	01	04	04	04	03	NIL	01	01	NIL
Facility of Labour room	04	04	04	04	04	04	04	04	04
Facility of uninterrupted power supply	04	04	04	04	04	04	04	04	01
Status of buildings:									
(a) Old PHC Building	04	02	04	04	03	04	04	04	04
(b) New Building	NIL	02	NIL	NIL	01	NIL	NIL	NIL	NIL
Nos. of functional beds in the health centres	*30 (01) \$ 06 (03)	30(02) 06(02)	04(01) 06(03)	06 (04)	#06 (02) 20 (02)	06 (04)	06 (04)	\$ 06 (03) 30 (01)	06 (04)
Facility of 24 hours water supply	04	04	04	04	04	04	04	04	04
Types of bio-waste disposal in use	04	04	04	04	04	04	04	02	03
Treatment facilities for RTI/STI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities for treatment of AYUSH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Separate facilities for public utilities									
(a) Male	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
(b) Female	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Counselling facilities for HIV/AIDS/STDs	04	04	NIL	04	01	03	NIL	01	04
Ambulance facilities	04	03	NIL	NIL	02	03	04	01	NIL
Residential facilities for doctors/para medical staff	01	NIL	NIL	NIL	01	NIL	NIL	NIL	NIL
Kitchen facilities for indoor patients	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Particulars	Bokaro	Deogarh	Dumka	East Singbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singbhum
Facilities of Eye Specialists	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Dentist	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Medicine Specialists	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities of Specialists in surgery	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Facilities for caesarean deliveries	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(Source: Jharkhand Rural Health Mission Society)

NOTE: *- 30 bedded in Jaridih and Mandar, #- Bharno and Pakot 6 bedded and §-Raidih & Sisai 20 bedded.

Appendix-2.4.4
(Referred to Paragraph 2.4.10.2; page 87)

Detail of idle equipment

Equipment CHC	General bed/ Period	Shadow less lamp/ Period	Laryngo scope/ chika/ Period	Sterilizer make surgeon model ss702075/51/ Period	Blood Gas Analyser with electrolyte/ Period	3 phase ECC/ Period	OT Table/ Period	Diathermy/ Period	X-Ray machine/ Period	Laryng oscope adult/ Period	Blood storage freezer/ Period	Path fast compact immune analyzer	Advance ventilator with accessories	Cardiac monitor with defibrillator	Multi Para- monitor	Ultrasound machine	Photo- therapy machine
District/CHC																	
Bokaro																	
Bermo	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Gomia	NIL	NIL	01 (10/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Jaridih	NIL	NIL	01 (3/12)	NIL	01 (3/12)	NIL	NIL	NIL	01 (3/12)	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL
Petarwar	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL
Deoghar																	
Jasidih	NIL	NIL	01 (5/12)	NIL	01 (5/12)	NIL	NIL	NIL	01 (5/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Madhupur	NIL	NIL	NIL	NIL	NIL	01 (3/12)	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	01 (3/12)	01 (4/12)
Mohanpur	NIL	NIL	NIL	NIL	01 (5/12)	01 (3/12)	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	01 (3/12)	
Sarwan	NIL	NIL	NIL	NIL	01 (5/12)		NIL	NIL	NIL	NIL	01 (3/12) Functional	NIL	NIL	NIL	NIL	01 (4/12)	
Dumka																	
Gopikander	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Jarmundi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL
Masulia	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Sikaripara	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
East Singhbhum																	
Dhalbhumgarh	19 (6/13)		3 (4/13)	NIL	01 (3/13)	NIL	NIL	NIL	01 (10/12)	02 (4/13)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Golmuri	NIL	NIL	NIL	NIL	01 (3/11)	NIL	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	01 (6/12)	NIL
Patamda	NIL	NIL	NIL	NIL	01 (5/12)	NIL	NIL	NIL	01 (2/12)	NIL	01 (4/13)	NIL	NIL	NIL	NIL	NIL	NIL
Potka	NIL	NIL	3 (4/13)	NIL	01 (3/13)	01 (2/12)	NIL	NIL	01 (2/11)	02 (4/13)	NIL	NIL	NIL	NIL	NIL	01 (2/12)	NIL
Gumla																	
Bharno	NIL	NIL	01 (3/12)	01 (4/12)	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Palkot	NIL	01 (4/12)	NIL	01 (4/12)	NIL	NIL	01 (3/12)	NIL	01 (4/12)	01 (4/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Raidih	02 (3/12)	01 (3/12)	01 (3/12)	01 (3/12)	01 (3/12)	NIL	NIL	NIL	01 (12/11)	01 (03/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Sisai	04 (3/12)	NIL	01 (3/12)	01 (4/12)	01 (3/12)	01 (4/12)	NIL	NIL	NIL	01 (03/12)	01 (01/12)	NIL	NIL	NIL	NIL	NIL	NIL

Equipment CHC	General bed/ Period	Shadow less lamp/ Period	Laryngo scope- chiki/ Period	Sterilizer make surgeon model ss702075751/ Period	Blood Gas Analyser with electrolyte/ Period	3 phase ECG/ Period	OT Table/ Period	Diathermy/ Period	X-Ray machine/ Period	Laryng oscope adult/ Period	Blood storage freezer/ Period	Path fast compact immune analyzer	Advance ventilator with accessories	Cardiac monitor with defibrillator	Multi Para- monitor	Ultrasound machine	Photo- therapy machine
Hazaribag																	
Bishnugurh	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	01 (3/13)	NIL	01 (2/12)	01 (2/12)	NIL	NIL	NIL
Chauran	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Ichak	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Katkamsandi	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Lohardaga																	
Bhandra	NIL	NIL	NIL	NIL	01 (3/12)	01 (3/12)	NIL	01 (02/12)	NIL	NIL	01 (11/11)	NIL	NIL	NIL	NIL	NIL	NIL
Kiako	NIL	NIL	NIL	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	01 (03/12)	NIL	NIL	NIL	NIL	NIL	NIL
Kuru	NIL	NIL	NIL	NIL	01 (11/11)		NIL	01 (02/12)	NIL	NIL	01 (11/12)	NIL	NIL	NIL	NIL	NIL	NIL
Senha	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Ranchi																	
Angara	NIL	NIL	NIL	NIL	01 (3/12)	01 (3/12)	NIL	NIL	NIL	NIL	01 (02/12)	NIL	NIL	NIL	NIL	NIL	NIL
Chanho	NIL	NIL	NIL	NIL	01 (3/12)	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Kanka	NIL	NIL	NIL	NIL	01 (2/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Mandar	16 (2/13)	01 (3/12)	02 (3/12)	NIL	01 (2/12)	01 (3/12)	NIL	NIL	NIL	02 (03/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
West Singhbhum																	
Bundhgaon	08 (4/13)	02 (4/13 & 6/13)	NIL	NIL	01 (4/13)	01 (4/13)	NIL	NIL	NIL	NIL	NIL	01 (4/12)	NIL	01 (monitor 4/12)	01 (04/12)	NIL	NIL
Jhinkpani	05	NIL	01	NIL	NIL	01	NIL	NIL	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Khuntapani	NIL	NIL	NIL	NIL	NIL	01 (3/12)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Tantnagar	05 (4/13)	NIL	NIL	NIL	01 (12/10)	01 (12/10)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total number of idle equipments	59	05	17	04	19	13	01	03	09	10	10	01	01	02	01	05	01
Cost per equipment	2990	162288	860	231314	472936	42000	110250	600000	116105	860	181000	1391250	1069950	320250	187950	270000	34616
Total cost	176410	811440	14620	925256	8985784	546000	110250	1800000	1044945	8600	1810000	1391250	1069950	640500	187950	1350000	34616

(Source: Jharkhand Rural Health Mission Society)

Appendix-2.4.5
(Referred to Paragraph 2.4.10.3; page 90)

List of Diagnostic Services in test-checked CHCs during 2008-13

Sl. No.	Speciality	Sl. No.	Diagnostic serving/test	Bokaro	Deoghar	Dumka	East Singhbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singhbhum
I	a) Haematology	CLINICAL PATHOLOGY										
		1	Haemoglobin estimation	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*
		2	Total Leucocyte count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	Differential Leucocyte count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		4	Absolute Eosinophil count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		5	Reticulocyte count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		6	Total RBC count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		7	E.S.R.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		8	Peripheral Blood Smear	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		9	Malaria/Filaria Parasite	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*
		10	Platelet count	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		11	Packed Cell volume	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		12	Blood grouping	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		13	Rh typing	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	b) Urine Analysis	14	Blood Cross matching	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		1	Urine for Albumin, Sugar, Deposits, bile salts, bile pigments, acetone, specific gravity, Reaction (pH)	Only Albumin and Sugar*	Only Albumin and Sugar*	Only Albumin and Sugar*	Only Albumin and Sugar*	Only Albumin and Sugar*	Only Albumin and Sugar*	Only Albumin and Sugar*	* Only Albumin and Sugar	Only Albumin and Sugar
		2	Stool for Ovacyst (Eh)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	c) Stool Analysis	2	Hanging drop for V. Cholera	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	Occult blood	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
II	PATHOLOGY											
III	a) Sputum MICROBIOLOGY	1	Sputum cytology	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*
		2	Smear for AFB	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	Grams Stain for Throat swab	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		4	VDRL	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL
IV	SEROLOGY	5	Pregnancy test (Urine gravindex)	NIL	02	Available*	NIL	NIL	NIL	NIL	NIL	NIL
		6	WIDAL test	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL
V	BIOCHEMISTRY	1	Blood Sugar	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*	Available*
		2	Blood urea	NIL	01	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	Liver function tests	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		4	Kidney function tests	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		5	Blood lipid profile	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
VI	CARDIAC INVESTIGATIONS	1	a) ECG	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Sl. No.	Speciality	Sl. No.	Diagnostic serving/test	Bokaro	Deoghar	Dumka	East Singhbhum	Gumla	Hazaribag	Lohardaga	Ranchi	West Singhbhum
VII	OPHTHALMOLOGY	1	a) Refraction by using Snellen's chart	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		2	Retinoscopy	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	Ophthalmoscopy	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
VIII	RADIOLOGY	1	a) X ray for Chest, Skull, Spine, Abdomen, bones	Only Chest, Bones (Jaridih)	NIL	NIL	NIL	Only Chest, Bones (Sisai)	NIL	NIL	Only Chest, Bones (Mandar)	NIL
		2	b) Dental X ray	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		3	c) Ultrasonography (Desirable)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

(Source: Jharkhand Rural Health Mission Society)

*In all test-checked CHCs

Appendix-2.4.6
(Referred to Paragraph 2.4.11.1; page 91)

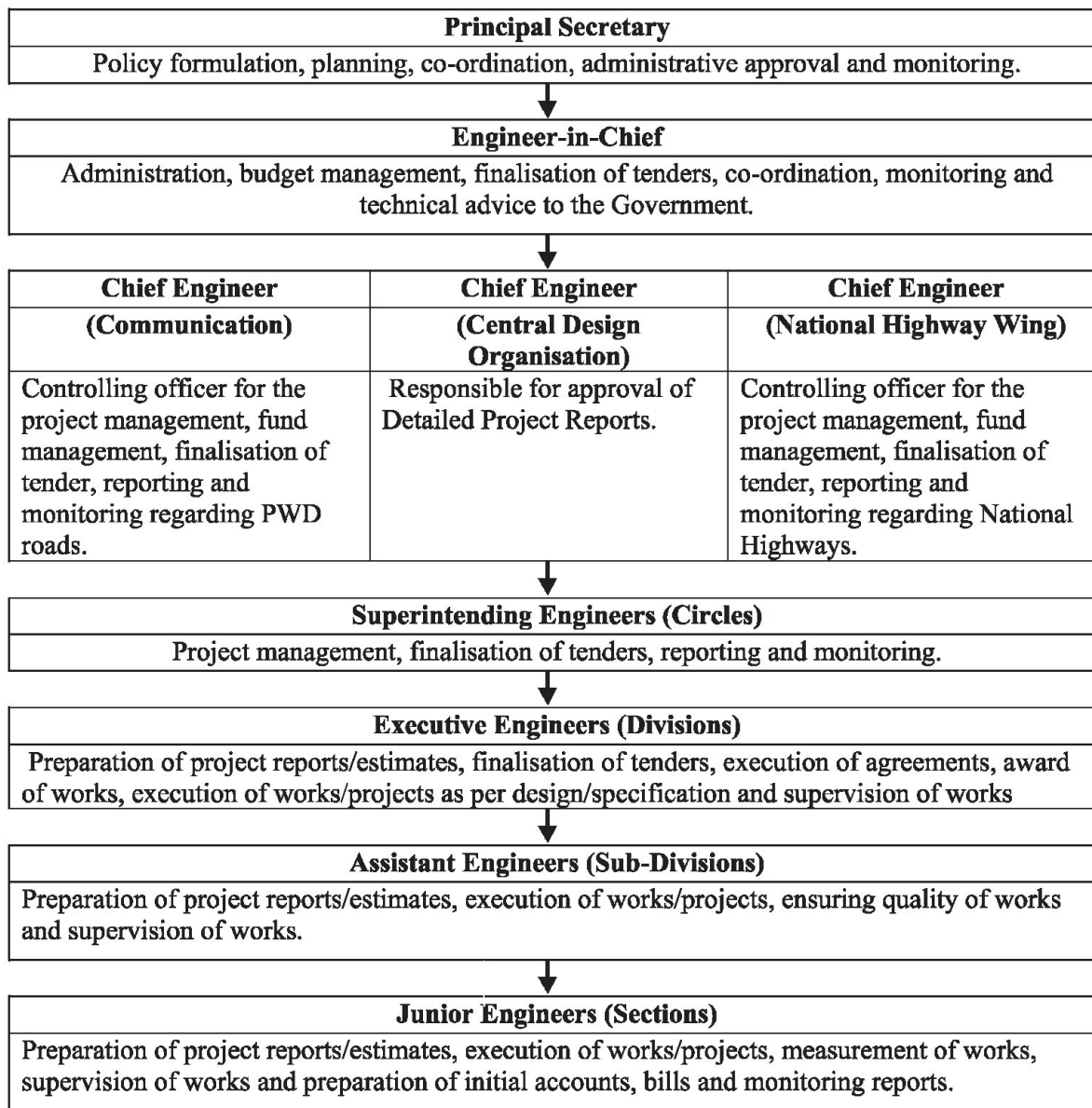
**Detail of availability of essential medicines in test-checked CHCs during
2012-13**

Sl No	Name of district	Name of CHC	Number of essential medicine required as per IPHS norms	Number of essential medicine at CHC	Shortage number of medicine (per cent)
1	Bokaro	Bermo	111	22	89 (80)
		Gomia		82	29 (26)
		Jaridih		30	81 (73)
		Petarwar		52	59 (65)
2	Deoghar	Jasidih		68	43 (39)
		Madhupur		65	46 (41)
		Mohanpur		31	80 (72)
		Sarwan		41	70 (63)
3	Dumka	Gopikandar		60	51 (46)
		Jarmundi		50	61 (55)
		Masalia		24	87 (78)
		Sikaripara		48	63 (57)
4	East Singhbhum	Dhalbhumgarh		64	47 (42)
		Golmuri		31	80 (72)
		Patamda		47	64 (58)
		Potka		46	65 (59)
5	Gumla	Bharno		46	65 (59)
		Palkot		52	59 (53)
		Raidih		40	71 (64)
		Sisai		48	63 (57)
6	Hazaribag	Bishnugarh		43	68 (61)
		Chauparan		66	45 (41)
		Ichak		46	65 (59)
		Katkamsandi		24	87 (78)
7	Lohardaga	Bhandra		53	58 (52)
		Kisko		43	68 (61)
		Kuru		71	40 (36)
		Senha		32	79 (71)
8	Ranchi	Angara		17	94 (85)
		Chanho		36	75 (68)
		Kanke		69	42 (38)
		Mandar		40	71 (64)
9	West Singhbhum	Bundgaon		36	75 (68)
		Jhinkpani		27	84 (76)
		Khuntpani		53	58 (52)
		Tantnagar		24	87 (78)

(Source: Central Stock Registers maintained by the concerned CHCs)

Appendix-2.5.1
(Referred to paragraph 2.5.2; page 97)

Organisational set up and major functions of the Officers of the Road Construction Department



(Source: Organisational chart furnished by the Department and JPWD Code)

Appendix-2.5.2
(Referred to paragraph 2.5.6.2; page 99)

Statement showing Allotment, Expenditure and Savings of the test checked units during 2008-13

(₹ in crore)

Sl	Test-checked units	Plan			Non-plan			Establishment		
		Allotment	Exp	Saving	Allotment	Exp	Saving	Allotment	Exp	Saving
1	EE, PI, Ranchi	19.49	10.76	8.73	Nil	Nil	Nil	11.14	10.68	0.46
2	EE, APFSD, Dumka	3.49	2.8	0.69	Nil	Nil	Nil	4.54	3.64	0.9
3	EE, RD, Dhanbad	62.33	47.84	14.49	42.5	38.23	4.27	10.9	10.39	0.51
4	EE, RD, Dumka	229.43	220.53	8.9	25.83	25.62	0.21	11.4	10.64	0.76
5	EE, RD, Garhwa	106.09	100.81	5.28	19.08	18.47	0.61	8.45	7.8	0.65
6	EE, RD, Sahebganj	81.88	62.67	19.21	14.02	12.21	1.81	9.35	8.62	0.73
7	EE, RD, Jamtara	69.15	65.74	3.41	16.81	15.3	1.51	8.7	8.28	0.42
8	EE, RD, Chaibasa	212.29	212.29	Nil	12.2	12.2	Nil	10.2	9.65	0.55
9	EE, RD Medininagar	114.32	107.11	7.21	21.42	19.04	2.38	12.95	12.61	0.34
10	EE, RD, Godda	196.83	181.77	15.06	19.54	17.9	1.64	9.33	9.16	0.17
11	EE, RD, Ranchi	349.36	321.04	28.32	47.01	46.63	0.38	16.13	16.01	0.12
12	EE, RD, Ramgrh	99.16	91.19	7.97	5.64	4.77	0.87	2.88	2.63	0.25
13	EE, RD, Koderma	144.12	134.69	9.43	23.09	22.79	0.30	11.59	11.48	0.11
14	EE, RD, Simdega	106.07	93.51	12.56	9.03	8.45	0.58	3.16	2.58	0.58
15	EE, RD, Jamshedpur	43.93	36.73	7.20	19.70	17.35	2.35	10.52	9.87	0.65
16	CE, CDO, RCD	1.87	1.86	0.01	Nil	Nil	Nil	9.87	9.76	0.11
17	SE, RC, Daltonganj	Nil	Nil	Nil	Nil	Nil	Nil	2.51	2.09	0.42
18	SE, RC, Dumka	Nil	Nil	Nil	Nil	Nil	Nil	5.05	4.7	0.35
19	EE, PIC, ADB	638.83	589.12	49.71	Nil	Nil	Nil	Nil	Nil	Nil
20	CE, Communication*	0.91	0.74	0.17	Nil	Nil	Nil	5.62	5.48	0.14
21	SE, RC, Hazaribag	Nil	Nil	Nil	Nil	Nil	Nil	13.04	11.96	1.08
22	EE, RD, Mechanical Sahebganj	Nil	Nil	Nil	5.58	3.33	2.25	8.23	8.19	0.04
23	SE, Road Mechanical Circle, Ranchi	7.58	7.15	0.43	0.36	0.36	Nil	1.61	1.46	0.15
24	SE, Advance Planning Circle, Ranchi	Nil	Nil	Nil	Nil	Nil	Nil	3.07	1.94	1.13
Total		2487.13	2288.35	198.78	281.81	262.65	19.16	190.24	179.62	10.62

* 2009-10 to 2012-13

(Source : Information furnished by the test checked units)

Appendix-2.5.3
(Referred to paragraph 2.5.6.4; page 100)

Statement showing advances booked as expenditure

(₹ in crore)

Sl. No.	Name of the division (EEs, Road Div)	Amount advanced for			Period of advance	Utilisation submitted		
		Utility shifting	Land acquisition	Total		Utility shifting	Land acquisition	Total
1	Sahibganj	2.24	28.00	30.24	2008-13	Nil	Nil	Nil
2	Simdega	1.91	73.88	75.79	2008-13	Nil	Nil	Nil
3	Ranchi	7.87	157.80	165.67	2008-13	Nil	2.47	2.47
4	Jamshedpur	0.86	0.00	0.86	2008-13	Nil	Nil	Nil
5	Koderma	2.02	13.74	15.76	2008-13	Nil	Nil	Nil
6	Ramgarh	9.69	4.18	13.87	2010-13	0.11	3.85	3.96
7	Godda	0.31	20.36	20.67	2008-13	0.31	Nil	0.31
8	Dumka	4.43	15.81	20.24	2012-13	Nil	Nil	Nil
9	Medininagar	1.06	30.00	31.06	2008-13	Nil	Nil	Nil
10	Garhwa	0.00	4.00	4.00	2012-13	Nil	Nil	Nil
11	Chaibasa	0.00	18.82	18.82	2008-13	Nil	Nil	Nil
12	Jamtara	0.57	37.18	37.75	2012-13	0.05	Nil	0.05
13	PIC, ADB Project	22.84	163.23	186.07	2009-13	4.96	71.61	76.57
	Total	53.80	567.02	620.80		5.43	77.93	83.36

(Source : Information furnished by the test checked units)

Appendix -2.5.4
(Referred to paragraph 2.5.7.3; page 102)

Statement showing details of executed works and expenditure their against

Sl. No.	Division	Roads to be developed		Details of sanction			Details of Agreement			Expenditure as on December 2013	Physical Progress in per cent	Completion year
		Road	Length in km	Tentative cost	Work	Length in km	Cost	Period	Value	Date	Completion Date	
1	Dumka	Bagdaha More-Palajori-Kerabani-Haripur-Basukinath-Nonihat	62.5	240.00	W/s	28.59	22.10	Jul-07	22.47	Mar-08	Jul-09	100 2009-10
2	Dumka	Dumka-Masalia-Kundhit-Nala	65.2	156.95	W/s	20	17.34	Oct-11	19.92	Dec-11	Mar-13	100 2013-14
3	Gumla	Ghaghara-Netarhat	54.5	81.75	W/s	55.05	33.67	Jul-03	38.45	Nov-03	Dec-07	100 2009-10
4	Manoharpur	Chakradharpur-Sonua-Goelkera	84.0	340.00	W/s	50	39.9	Feb-04	11.25	2006-07	Jul-07	100 2011-12
					W/s	34.45		Feb-04	12.65	2006-07	Oct-07	100 2008-09
5	Giridih/Jamtara	Giridih-Gandeydih-Pandeydih	47.8	273.10	W/s	35	23.53	Jan-07 & Feb-11	14.51	2007-08	May-09	100 2009-10
					W/s	12.6			4.98	Jul-07	Jan-09	100 2009-10
6	Hazaribag	Hazaribag-Katkamsandi-Chatra	42.0	253.14	W/s	29.2	13.61	Jan-07 & Aug-10	14.67	Mar-09	Nov-11	100 2012-13
		Complete Roads	356.0	1344.94		264.89	150.15		138.90			137.09
7	Chatra	Chatra-Chauparan	49.2	147.6	W/s	9	8.92	Feb-09	8.69	Jun-10	Jun-11	31
					W/s	18	13.60	Dec-09	16.36	Jan-10	Jan-11	47
					W/s	22.2	12.48	Feb-08	14.19	Aug-10	Aug-11	2.35
8	Deoghar	Deoghar-Satsanguagar-Bhirkhibad	36.0	169.05	W/s	34.5	34.06	Sep-07	22.93	Apr-08	Jul-09	85 Rescinded
					W/s				5.09	Apr-12	Oct-12	99
9	Sahebganj	Sahebganj-Taljhari-Tinpahar-Borio	38.0	128.88	W/s	28	34.17	Oct-11	31.51	Feb-12	Aug-13	87
		Roads in progress	123.2	445.53		111.70	103.23		98.77			66.90
	Sub-Total		479.2	1790.47		376.59	253.38		237.67			203.99
10	Koderma/Giridih	Koderma-Domchanch-Khorimahua-Jamua	69	253.2	IRQ	25	6.44	Jan-12	6.68	Mar-12	Sep-12	100 2012-13
					IRQ	15.2	5.84	Feb-12	6.33	Jun-12	Jun-13	95
11	Ranchi Rural	Ranchi- Muri	57.5		IRQ	10.8	4.21	Jan-13	4.06	Mar-13	Aug-13	100 2013-14
					IRQ	25	9.24	Jan-13	8.87	Mar-13	Sep-13	95
					IRQ	8	2.99	Jan-13	3.11	Feb-13	Jun-13	100 2013-14
12	Dumka	Dumka Hansdiha up to Bihar Boarder	52	401.02	IRQ	52	19.43	Feb-12	17.27	Apr-12	Jul-13	100 2013-14

Sl. No.	Division	Roads to be developed		Details of sanction			Details of Agreement			Expenditure as on December 2013	Physical Progress in per cent	Completion year
		Road	Length in km	Tentative cost	Work	Length in km	Cost	Period	Value	Date	Completion Date	
13	Giridih	Giridih-Pachamba-Jamua-Chatro-Sarwan	54	271.52	IRQ	23.63	8.21	Aug-11	8.75	Jan-12	Oct-12	98
14	Dhanbad	Govinpur-Tundi-Giridih Road with Giridih Bypass	27.3	505.91	IRQ	27.3	8.43	Jan-13	8.8	Mar-13	Dec-13	40
	Sub-Total		259.8	1431.65		186.93	64.79		63.87			
	Total		739	3222.12		563.52	318.17		301.54			
									56.94			
									260.93			

(Source: Monthly progress reports and other records furnished by the Department)

Appendix – 2.5.5
(Referred to paragraph 2.5.8.6; page 107)

Non-raising of demand after termination of the contract

				(₹ in crore)
	Name of the work/name of division	Agreement number	Comments	Amount realisable
1	Widening and Strengthening of Jharia-Baliapur road/Road Division, Dhanbad	3 SBD/ 12-13	The work was administratively approved (February 2012) for ₹ 9.46 crore. Agreement was executed (July 2012) for ₹ 9.21 crore for completion of work within six months. The contractor executed work valuing only ₹ 3.30 crore and the agreement was terminated in June 2013. However, the EE did not raise the demand of percentage charge of ₹ 1.18 crore against which the division had only ₹ 26.06 lakh as security deposit of the contractor. Further, the EE did not realise royalty of ₹ 18.80 lakh from running bills and adjusted the amount from security of the contractor after termination of the agreement. This deprived the Department from recovering other dues to the extent of ₹ 18.80 lakh due to non-recovery of royalty from running bills.	1.18
2	Widening and Strengthening of Park market to Howrah Motor road/ Road Division, Dhanbad	5 SBD/ 12-13	The work was administratively approved (August 2009) for ₹ 3.18 crore. Agreement was executed (July 2010) for ₹ 3.18 crore for completion of work within 12 months. The contractor executed work valuing only ₹ 1.16 crore and the agreement was terminated in August 2012. However, the EE did not raise the demand of ₹ 72.17 lakh (percentage charge of ₹ 40.40 lakh and liquidated damage of ₹ 31.77 lakh). Against the total dues of ₹ 72.17 lakh, the division had only ₹ 18.02 lakh (security deposit of ₹ 16.36 lakh and unpaid amount of ₹ 1.66 lakh for work done).	0.72
3	Widening and Strengthening of Godda-Sunderpahari-Dharampur road/ Road Division, Godda	1 SBD/ 08-09	The work was administratively approved (July 2007) for ₹ 23.41 crore. Agreement was executed (April 2008) for ₹ 25.28 crore for completion of work within 15 months. The contractor executed work valuing only ₹ 14.96 crore and the agreement was terminated in July 2012. However, the EE did not raise the demand of ₹ 4.05 crore (percentage charge of ₹ 2.06 crore and liquidated damage of ₹ 1.99 crore). Against the total dues of ₹ 4.05 crore, the division had only ₹ 1.69 crore as security deposit of the contractor.	4.05
4	Widening and Strengthening of Gola-Charu Missing link via ID More/ Road Division, Ramgarh	1 SBD/ 08-09	The work was administratively approved (January 2008) for ₹ 5.11 crore. Agreement was executed (April 2008) for ₹ 5.87 crore for completion of work within 15 months. The contractor executed work valuing only ₹ 1.07 crore and the agreement was terminated in March 2012. However, the EE did not raise the demand of percentage charge of ₹ 95.80 lakh against which the division had no security. The BG of ₹ 29.36 lakh, deposited by the contractor as performance security, was lapsed (January 2010) and security of ₹ 8.63 lakh, deducted from bills, was adjusted against outstanding mobilisation advance because the EE failed either to encash BGs (performance security and mobilisation advance) within validity period or to get the revalidated BGs in lieu of lapsed BGs. This also deprived the Department to recover other dues to the extent of ₹ 37.99 lakh due to not ensuring presence of proper security and non-realisation of advance by the EE.	0.96

(₹ in crore)				
	Name of the work/name of division	Agreement number	Comments	Amount realisable
5	Widening and Strengthening of Chaibasa-Saitwa/Road Division, Chaibasa	2SBD/10-11	The work was administratively approved (December 2008) for ₹ 22.96 crore. Agreement was executed (July 2010) for ₹ 17.89 crore for completion of work within 18 months. The contractor executed work valuing only ₹ 2.94 crore and the agreement was terminated in May 2012. The EE calculated percentage charge of ₹ 2.99 crore and adjusted ₹ 56.44 lakh from security deposit of the contractor. The EE did not raise demand for remaining dues of ₹ 2.43 crore.	2.43
6	Widening and strengthening of Simdega-Rengari-Kersai-Bolba upto Orissa boarder road/Road Division, Simdega	1 SBD/09-10	The work was administratively approved (August 2008) for ₹ 34.53 crore. Agreement was executed (July 2009) for ₹ 37.85 crore for completion of work by 31.3.2012. The contractor was paid ₹ 14.83 crore (executed work value vide 33 rd RA bill) and the agreement was terminated in May 2013. The EE took (August 2013) final measurement only for ₹ 13.30 crore but certificate of payment upon termination was to be prepared as of October 2013. As per contract, ₹ 12.91 crore including percentage charge of ₹ 4.91 crore (20 per cent of value of incomplete work worth ₹ 24.55 crore), excess payment of ₹ 1.53 crore, LD of ₹ 3.61 crore ¹ and unadjusted advance of ₹ 2.86 crore was recoverable from the contractor. Against this the Division had ₹ 1.74 crore (SD: ₹1.18 crore deducted from bills and BGs of ₹ 56.46 lakh submitted as performance security or against advance). The EE did not raise demand for remaining dues of ₹ 11.17 crore.	12.91
7	Six lane approach road of Mega Sports Complex/Road Division Ranchi		The work was awarded (March 2006) to a contractor at ₹ 2.98 crore. The contractor was paid ₹ 3.17 crore up to October 2009. The agreement was rescinded (November 2009) for non-completion and defective execution of work. The EE took (November 2009) final measurement and disallowed all executed work. The EE initiated (December 2009) for certificate case for recovery of only ₹ 2.73 crore excluding ₹ 44.38 lakh deducted from contractor's bills on accounts of income tax, sales tax and royalty. As the deduction were on behalf of the contractor and was part of the payment, the EE should have instituted certificate case for whole payment of ₹ 3.17 crore. Against the dues, the Division had ₹ 34.55 lakh being security and compensation deposited/deducted by/from contractor's bills.	3.17
	Total			25.42

(Source: Records furnished by test checked units)

¹ LD leviable at the rate of ₹ 1.23 lakh per day for 391 days (1.4.2012 to 6.5.2013) amounting to ₹ 4.81 crore subject to maximum of ₹ 3.78 crore being 10 per cent of contract price minus ₹ 17.22 lakh already deducted from RA bills.

Appendix – 2.5.6
(Referred to paragraph 2.5.9.1; page 108)

Statement showing improper determination of Total Project Cost

(₹ in crore)

SL No.	Description	Ranchi Ring Road (section III, IV, V & VI) (RRR)	Ranchi-Patratu-Ramgarh Rd (RPR-I)	Patratu dam-Ramgarh Rd (RPR-II)	Chalbasa-Kandra-Chowka Rd (CKC)	Adityapur-Kandra Road (AK)	Total
1	Construction cost	477.00	202.97	251.42	333.07	185.50	1449.96
2	TPC (1.3 times of construction cost)	620.10	263.86	326.84	432.99	241.15	1884.94
3	Annuity @ 9.5 per cent (semi annual) on TPC	117.82	50.13	62.10	82.27	45.82	358.14
4	Total annuity payable for 15 years	1767.30	752.00	931.50	1234.05	687.30	5372.15
5	TPC (1.25 times of construction cost)	596.25	253.71	314.28	416.34	231.88	1812.46
6	Excess TPC fixed by the Department (Row 2 – Row 5)	23.85	10.15	12.56	16.65	9.27	72.48
7	Annuity @ 9.5 per cent (semi annual) on TPC	113.29	48.20	59.78	79.10	44.06	344.43
8	Total annuity payment for 15 years	1699.35	723.00	896.70	1186.50	660.90	5166.45
9	Excess liability of annuity (Row 4- Row 8)	67.95	29.00	34.80	47.55	26.40	205.70

(Source: Records of the Department)

Appendix-2.6.1
(Referred to paragraph 2.6.3; page 123)

Details of services selected under e-District

Services Selected at National Level

- Public Grievance Redressal
 - A complete web-based filing and status tracking of complaints. This would help the citizens in tracking their complaints and timely resolution by the District Administration
- Public Distribution System
 - Digitization of ration cards for providing value added information for the District Administration
- Issuance of Certificates
 - Computerisation of issuance of various types of certificates like Domicile, Income, Caste, Birth and Death
- Government Dues and Recovery
 - To assist the District Administration for collection of dues to be done through CSC or Internet
- Pension Schemes
 - Computerisation of all the pension records and automatic generation of pension slips every month. Data digitisation of all the old age and widow pension records needed to be done under the e-District model.
- Revenue Courts
 - Tracking of the case status online and facility to obtain a copy of Final order online.

Services selected at State Level

- Electoral Services
 - To provide the facility of application for addition into the voter list at the CSC level or on the internet
- Consumer Courts
 - Tracking of the case status online and facility to obtain a copy of Final order online
- Scholarship
- Immunisation under ICDS scheme

Appendix- 2.6.2
(Referred to paragraph 2.6.14.2; page 129)

Issuance of Birth certificate to same persons with same date of birth

APPMST_ID	Date of Birth	Name of Child	Father's Name	Mother's Name	Reg. No.
101256	09/10/1968	Arrvind Sahaym	Gyanendra Sahay	Prabha Sahay	RNC/KANK/MSRE/BIRTH/1257/2012
101313	09/10/1968	Arrvind Sahaym	GyanendraSahay	Prabha Sahay	RNC/KANK/MSRE/BIRTH/1314/2012
109872	02/10/1987	अतिश गोयल	चन्द्रप्रकाश गोयल	मधुदेवी	RNC/KHLRI/HUTP/BIRTH/9873/2013
109873	02/10/1987	अतिश गोयल	चन्द्रप्रकाश गोयल	मधुदेवी	RNC/KHLRI/HUTP/BIRTH/9874/2013
114236	24/09/1989	Anushree	Ranjeet Kumar Lal	Anita Lal	RNC/RNC/BIRTH/14237/2013
114798	24/09/1989	Anushree	Ranjeet Kumar Lal	Anita Lal	RNC/RNC/BIRTH/14799/2013
101664	18/05/1991	विक्रमकुमार	अवधेश कुमार	कमलादेवी	RNC/BERO/BERO/BIRTH/1665/2012
108954	18/05/1991	विक्रमकुमार	अवधेश कुमार	कमलादेवी	RNC/BERO/BERO/BIRTH/8955/2013

Appendix-2.6.3
(Referred to paragraph 2.6.14.2; page 129)

Issuance of Birth certificate to same persons with different date of birth

APPMST ID	Date of Birth	Name of Child	Father's Name	Mother's Name	Reg. No.
107816	20/04/2000	Anchal Rani	ArunHajam	Nishi Devi	RNC/ITKI/ITKIW/BIRTH/7817/2013
108597	20/04/2002	Anchal Rani	Arun Hajam	Nishi Devi	RNC/ITKI/ITKIW/BIRTH/8598/2013
109631	03/03/2009	Ayush Dharmesh Oraon	Sukhu Oraon	Anisa Toppo	RNC/MNDR/MANDAR/BIRTH/9632/2013
112316	30/03/2009	Ayush Dharmesh Oraon	Sukhu Oraon	Anisa Toppo	RNC/MNDR/MANDAR/BIRTH/12317/2013
112305	12/02/2013	Smriti Karmakar	Janardan Karmakar	Sima Karmakar	RNC/RNC/BIRTH/12306/2013
117800	22/02/2013	Smriti Karmakar	Janardan Karmakar	Sima Karmakar	RNC/RNC/BIRTH/17801/2013
118631	02/07/2008	अमिनीत प्रियदर्शी	ललन राम	निशा कुमारी	RNC/KANK/ARSND/BIRTH/18632/2013
106754	02/07/2010	अमिनीत प्रियदर्शी	ललन राम	निशा कुमारी	RNC/KANK/ARSND/BIRTH/6755/2013

Appendix-2.6.4
(Referred to paragraph 2.6.14.2; page 130)

Issuance of Death certificate to same persons with same date of death

Token No.	Death Mast ID	Date of Death	Registration Number	Deceased Name	Deceased Relative Name
210084	104157	11/05/2013	RNC/RNC/DEATH/4158/2013	Abhiram Minj	Late Patras Minj
224210	104333	11/05/2013	RNC/RNC/DEATH/4334/2013	Abhiram Minj	Late Patras Minj
305841	105498	19/06/2013	RNC/RNC/DEATH/5499/2013	Chetlal Saw	Jugu Saw
315951	105689	19/06/2013	RNC/RNC/DEATH/5690/2013	Chetlal Saw	Jugu Saw
124333	101918	20/12/2012	RNC/RNC/DEATH/1919/2013	Gokul Nayak	Gong Nayak
144468	102746	20/12/2012	RNC/RNC/DEATH/2747/2013	Gokul Nayak	Gong Nayak
120180	101708	17/09/2012	RNC/RNC/DEATH/1709/2013	Maheshwar Mahto	Jhaman Mahto
118556	101762	17/09/2012	RNC/RNC/DEATH/1763/2013	Maheshwar Mahto	Jhaman Mahto

Appendix-2.6.5
(Referred to paragraph 2.6.14.2; page 130)

Issuance of Death certificate to same persons with different date of death

Token No.	Date of Death	Registration Number	Deceased Name	Deceased Relative Name
295680	10/06/2003	RNC/RNC/DEATH/5776/2013	Jaibun Nisha	Late Tajammul Hussain alias Chhedimiyan
295659	10/06/2013	RNC/RNC/DEATH/5452/2013	Jaibun Nisha	Late Tajammul Hussain alias Chhedimiyan
118556	17/09/2012	RNC/RNC/DEATH/1763/2013	Maheshwar Mahto	Jhaman Mahto
104975	17/11/2012	RNC/RNC/DEATH/1313/2012	Maheshwar Mahto	Jhaman Mahto
275574	04/06/2013	RNC/ORMJI/LRBA/DEATH/5074/2013	Subhash Chandra Sahu	Late Bansi Sahu
290876	06/06/2013	RNC/ORMJI/LRBA/DEATH/5218/2013	Subhash Chandra Sahu	Late Bansi Sahu
269882	31/12/2012	RNC/RNC/DEATH/5316/2013	Tulsi Paitandy	Balram Paitandy
329601	31/01/2013	RNC/RNC/DEATH/6474/2013	Tulsi Paitandy	Balram Paitandy

Appendix-2.7.1
(Referred to paragraph 2.7.3.1; page 135)

Provision for release of TFC grants by GoI and their compliance by State Government

As per TFC guidelines, following were the conditions for release of second installment:

- (i) Budget Estimates (BEs) under Non-Plan Revenue Expenditure (NPRE) of each year was not to be less than the projected 'total NPRE' for that particular year as mentioned in the guidelines;
- (ii) In addition to condition (i) one more condition was prescribed for release of second installment for 2006-07 i.e., Revised Estimate (RE) of 2005-06 was not to be less than the total of normal expenditure as mentioned in guidelines plus actual release of TFC grants for 2005-06; and
- (iii) For release of second installment for the years 2007-08, 2008-09 and 2009-10, in addition to condition (i) one more condition was prescribed i.e., actual of 2005-06, 2006-07 and 2007-08 for NPRE was not to be less than the total of normal expenditure as mentioned in guidelines plus actual release of TFC grants during these years.

Statement showing projected total NPRE, BEs, RE and Actuals for NPRE

(₹ in crore)

Year	Projected total NPRE by TFC	BE under NPRE	RE under NPRE	Actuals for NPRE	Projected Normal expenditure	Actual release of grant	Total
1	2	3	4	5	6	7	8 (6+7)
2005-06	1285.52	1154.89	1155.27	1017.31	1177.70	107.82	1285.52
2006-07	1407.64	1344.38	Not applicable	906.39	1289.58	59.03	1348.61
2007-08	1541.37	1201.55	Not applicable	1230.23	1412.09	64.64	1476.73
2008-09	1687.80	1543.68	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
2009-10	1848.14	2274.31	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable

(Source: Budget Estimates of Government of Jharkhand)