

CHAPTER-V GENERAL SECTOR

5.1 Introduction

The findings based on audit of State Government units under General Sector are featured in this chapter.

During 2011-12, against a total budget provision of ₹ 3290.77 crore, the total expenditure of ₹ 2017.40 crore was incurred by 16 departments under the General Sector. The Department-wise details of budget provision and expenditure incurred thereagainst are shown in **Appendix -5.1**.

Besides, the Central Government has been transferring a sizeable amount of funds directly to the implementing agencies of the State Government for implementation of various programmes of the Central Government. During 2011-12, out of total release of ₹ 1259.32 crore directly released to different implementing agencies, ₹ 12.68 crore was under General Sector as detailed below:

(₹ in lakh)			
Sl No.	Name of the Department	Name of Implementing Agencies	Fund released
1	Home	Manipur Police Housing Corporation Limited	268.07
2	Deputy Commissioner	Deputy Commissioner	1000.00
Total			1268.07

5.1.1 Planning and conduct of Audit

The audits were conducted during 2011-12 involving expenditure of ₹ 84.09 crore (including funds pertaining to previous years audited during the year) of the State Government under the General Sector.