

**Appendix-1.1**  
(Reference : Paragraph 1.1)

**Department-wise details of budget provision and expenditure during 2011-12 in respect of Social Sector**

(₹ in lakh)

| Sl. No.          | Department                                             | Grant no. and name                                                 | Budget Provision |         |                  | Expenditure |         |                  |
|------------------|--------------------------------------------------------|--------------------------------------------------------------------|------------------|---------|------------------|-------------|---------|------------------|
|                  |                                                        |                                                                    | Charged          | Revenue | Voted            | Charged     | Revenue | Voted            |
|                  |                                                        |                                                                    | Capital          | Capital | Capital          | Capital     | Capital | Capital          |
|                  |                                                        |                                                                    | Revenue          | Revenue | Revenue          | Revenue     | Revenue | Revenue          |
| 1                | Labour & Employment                                    | 13-Labour & Employment                                             | -                | -       | 1480.50          | -           | -       | 151.51           |
| 2                | Information & Public Relations                         | 9- Information & Publicity                                         | -                | -       | 480.98           | -           | -       | 15.00            |
| 3                | Tribal Affairs & Hill                                  | 14-Development of Scheduled Tribes, Scheduled Castes & Hills       | -                | -       | 39663.51         | -           | -       | 1600.00          |
| 4                | Adult Education                                        | 10-Education                                                       | -                | -       | 66399.58         | -           | -       | 10106.36         |
| 5                | Education (Schools)                                    | 11-Medical & Health and Family Welfare                             | -                | -       | 26902.42         | -           | -       | 16922.65         |
| 6                | Education (University)                                 | 25- Youth Affairs & Sports                                         | -                | -       | 3129.50          | -           | -       | 4616.50          |
| 7                | Technical Education                                    | 44-Social Welfare                                                  | -                | -       | 13849.29         | -           | -       | 0.01             |
| 8                | Medical & Health and Family Welfare                    | 48-Relief & Disaster Management                                    | -                | -       | 1305.63          | -           | -       | -                |
| 9                | Youth Affairs & Sports                                 | 38-Panchayat and 20 – Community Development and ANP, IRDP and NREP | -                | -       | 16083.29         | -           | -       | -                |
| 10               | Social Welfare                                         | 41-Arts & Culture                                                  | -                | -       | 2305.92          | -           | -       | 636.00           |
| 11               | Relief & Disaster Management                           | 47-Welfare of Minor & Other Backward Classes                       | -                | -       | 2836.22          | -           | -       | 3146.56          |
| 12               | Rural Development & Panchayati Raj                     | 15-Consumer Affairs Food & Public Distribution                     | -                | -       | 1526.36          | -           | -       | 850.00           |
| 13               | Arts & Culture                                         | 12-Municipal Administration, Housing and Urban Development         | -                | -       | 8244.99          | -           | -       | 11008.98         |
| 14               | Minor & Other Backward Classes                         |                                                                    | -                | -       |                  | -           | -       |                  |
| 15               | Consumer Affairs Food & Public Distribution            |                                                                    | -                | -       |                  | -           | -       |                  |
| 16               | Municipal Administration Housing and Urban Development |                                                                    | -                | -       |                  | -           | -       |                  |
| <b>Sub-Total</b> |                                                        |                                                                    | -                | -       | <b>184208.19</b> | -           | -       | <b>49053.57</b>  |
| <b>Total</b>     |                                                        |                                                                    |                  |         | <b>233261.76</b> |             |         | <b>33420.45</b>  |
|                  |                                                        |                                                                    |                  |         |                  |             |         | <b>199735.67</b> |

**Appendix- 1.2**  
(Reference: Paragraph 1.2.10.7)

**Statement showing purchases without constituting purchase committee or calling of tenders**

| Sl No              | Cheque No./ Voucher No. | Cheque Date | Particulars/ Name of work                                      | Amount (in ₹)     |
|--------------------|-------------------------|-------------|----------------------------------------------------------------|-------------------|
| <b>Tamenglong</b>  |                         |             |                                                                |                   |
| 1                  | 756737                  | 5/29/2008   | Purchase of bags                                               | 150,000           |
| 2                  | 756748                  | 7/10/2008   | Remaining balance amount for p/o 400 nos of bags to VA         | 70,000            |
| 3                  | 174867                  | 10/3/2008   | Projector, screen                                              | 128,960           |
| 4                  | 156046                  | 11/11/2008  | Tarpaulin                                                      | 487,080           |
| 5                  | 219214                  | 2/12/2009   | Furniture                                                      | 346,600           |
| 6                  | 224403                  | 2/27/2009   | Generator                                                      | 350,000           |
| 7                  | 224410                  | 3/26/2009   | Articles for 5 blocks                                          | 557,700           |
| 8                  | 851792                  | 8/31/2009   | Generator, computer laptop for DRDA staff                      | 395,000           |
| 9                  | 122976                  | 10/9/2009   | Laptop, computer desktop, digital camara and printers for DRDA | 986,220           |
| 10                 | 124214                  | 2/8/2010    | Furniture                                                      | 435,627           |
| 11                 | 124221                  | 2/8/2010    | Laptop, handycam                                               | 269,890           |
| 12                 | 136225                  | 2/26/2010   | Water tank, kettle, buckets of 5 blocks                        | 1,498,000         |
| 13                 | 136226                  | 2/26/2010   | 212 nos of loudspeakers, 2 canon-stabilisers                   | 1,159,990         |
| 14                 | 136228                  | 2/26/2010   | Water tank, kettle, buckets of 5 blocks                        | 728,000           |
| 15                 | 136229                  | 2/26/2010   | 106 hand held loudspeakers                                     | 381,600           |
| 16                 | 136265                  | 3/18/2010   | Laptops of 5 blocks                                            | 389,470           |
| 17                 | 136274                  | 3/25/2010   | Laptop, printer, desktop, telefax, DRDA office                 | 118,750           |
| 18                 | 472789                  | 10/30/2010  | Laptop desktop for BDO's office                                | 130,500           |
| 19                 | 472817                  | 3/25/2011   | Laptops, computers, printers and tonner                        | 611,000           |
| 20                 | 472818                  | 3/25/2011   | Furniture and stationery                                       | 248,498           |
| 21                 | 820322                  | 6/14/2011   | Digital camera, annual plan meeting, audit fee                 | 231,400           |
| 22                 | 820367                  | 9/26/2011   | Stationery etc                                                 | 168,605           |
| 23                 | 820385                  | 11/16/2011  | Laptop, vehicle hiring etc.                                    | 153,912           |
|                    |                         |             | <b>Sub Total</b>                                               | <b>9,996,802</b>  |
| <b>Imphal East</b> |                         |             |                                                                |                   |
| 24                 | Vr. No. 11              | 1/25/2008   | Computer                                                       | 799,427           |
| 25                 | Vr. No. 19              | 3/27/2008   | Computer                                                       | 900,932           |
| 26                 | Vr. No. 54              | 2/9/2009    | Stationery                                                     | 250,000           |
| 27                 | Vr. No. 56              | 2/12/2009   | Computer                                                       | 178,780           |
| 28                 | Vr. No. 60              | 2/12/2009   | Computer                                                       | 250,000           |
| 29                 | Vr. No. 68              | 2/15/2009   | Computer                                                       | 1,500,000         |
| 30                 | Vr.No.122               | 12/2/2009   | Camera                                                         | 200,000           |
| 31                 | Vr. No. 43              | 3/18/2011   | Stationery                                                     | 1,000,000         |
| 32                 | Vr. No. 54              | 7/5/2011    | Computer                                                       | 1,150,000         |
| 33                 | Vr. No. 74              | 10/10/2011  | Computer                                                       | 500,000           |
|                    |                         |             | <b>Sub Total</b>                                               | <b>6,729,139</b>  |
| <b>Thoubal</b>     |                         |             |                                                                |                   |
| 34                 | 517926                  | 2/4/2008    | Laptops and battery                                            | 209,208           |
| 35                 | 517927                  | 2/4/2008    | Laptops, UPS                                                   | 363,048           |
| 36                 | 517928                  | 2/4/2008    | Laptops and battery                                            | 209,208           |
| 37                 | 519734                  | 2/18/2008   | Printer                                                        | 116,000           |
| 38                 | 149089                  | 5/19/2008   | Xerox machine                                                  | 116,000           |
| 39                 | 188879                  | 11/11/2008  | Mat and printing                                               | 192,105           |
| 40                 | 465650                  | 10/17/2009  | Mat, stationary, printing                                      | 465,384           |
| 41                 | 581841                  | 3/23/2010   | Purchase of 3 laptops                                          | 107,250           |
| 42                 | 581843                  | 3/23/2010   | Purchase of 5 laptops                                          | 187,688           |
| 43                 | 581844                  | 3/23/2010   | Purchase of 3 laptops                                          | 112,613           |
|                    |                         |             | <b>Sub Total</b>                                               | <b>2,078,504</b>  |
|                    |                         |             | <b>Grand Total</b>                                             | <b>18,804,445</b> |

**Appendix 1.3**  
(Reference: Paragraph 1.2.10.8)

**Statement showing details of printing charges incurred without calling of tender in respect of Imphal East District (2007-11)**

| Year         | Particulars | Voucher No. & Date      | Amount (in ₹)    |
|--------------|-------------|-------------------------|------------------|
| 2007-08      | Printing    | Ch.No.166873 dt 11/1/08 | 250,000          |
|              | Printing    | 10 dated 25/01/2008     | 477,311          |
|              | Printing    | 17 dated 17/03/2008     | 81,300           |
|              | Printing    | 18 dated 27/03/2008     | 75,000           |
|              | Printing    | 26 dated 29/03/2008     | 477,311          |
| 2008-09      | Printing    | 37 dated 03/09/2008     | 950,562          |
|              | Printing    | 45 dated 31/09/2008     | 780,000          |
|              | Printing    | 66 dated 18/03/2009     | 460,000          |
| 2009-10      | Printing    | 117 dated 26/02/2010    | 456,300          |
|              | Printing    | 120 dated 20/03/2010    | 456,500          |
| 2010-11      | Printing    | 9 dated 31/07/2010      | 600,000          |
|              | Printing    | Ch.No.652480 dt.5/11/10 | 67,200           |
|              | Printing    | 22 dated 05/11/2010     | 30,000           |
| <b>Total</b> |             |                         | <b>5,161,484</b> |

**Appendix-1.4**  
(Reference: Paragraph 1.2.13.3)

**Statement showing list of work where machinery was used**

| Sl. No.                     | Name of Works                                                                                                | Name of Block  | Name of GP/Village | Year        | Amount (in ₹)        |
|-----------------------------|--------------------------------------------------------------------------------------------------------------|----------------|--------------------|-------------|----------------------|
| <b>Thoubal district</b>     |                                                                                                              |                |                    |             |                      |
| 1                           | Construction of public pond near old bazar at Serou                                                          | Kakching       | Serou              | 2011 - 2012 | 1,023,836.20         |
| 2                           | Construction of public Pond at Kekrupokpi                                                                    | Kakching       | Serou              | 2011 - 2012 | 809,376.32           |
| 3                           | Renovation of Kwakhong MI canal with construction of road at Laphupat Tera including provision of 2 culverts | Kakching       | Sekmai jin         | 2009 - 2010 | 231,726.80           |
|                             |                                                                                                              |                |                    | 2010 - 2011 | 159,544.00           |
| 4                           | Construction of Public drinking water pond at Laimanai Yambikhong                                            | Kakching       | Waikhong           | 2011 - 2012 | 1734408              |
| <b>Imphal East district</b> |                                                                                                              |                |                    |             |                      |
| 4                           | Construction of Public pond at Pangong makhong Muslim                                                        | Imphal East II | Naharup            | 2011 - 2012 | 512,563.00           |
| 5                           | Land Development at Star sporting club ground at Porompat 4 Phase                                            | Imphal East II | Top Naoriya        | 2011 - 2012 | 1,940,839.00         |
| 6                           | Ground levelling of Playground at Pungdongbam (near LP School)                                               | Imphal East I  | Pungdongbam        | 2011 - 2012 | 835,433.00           |
| <b>Tamenglong district</b>  |                                                                                                              |                |                    |             |                      |
| 7                           | Land Development (Playground)                                                                                | Nungba         | Khongsang          | 2011 - 2012 | 511,308.00           |
| 8                           | Construction of IVR from Tamenglong College to Duigailong Village                                            | Tamenglong     | Model Village      | 2008 - 2009 | 4,488,803.00         |
| 9                           | Construction of side drain from Khongsang road upto Joulen junction                                          | Tamenglong     | Happy Villa        | 2007 - 2008 | 3,305,100.00         |
| <b>Total</b>                |                                                                                                              |                |                    |             | <b>15,552,937.32</b> |

**Appendix-1.5**  
(Reference: Paragraph 1.2.13.7)

**Statement showing funds provided to local MLAs**

| Sl. No. | District Name | Name of Block  | GP/Village                | Year        | Total (in ₹)          |
|---------|---------------|----------------|---------------------------|-------------|-----------------------|
| 1       | 2             | 3              | 4                         | 5           | 6                     |
| 1       | Thoubal       | Kakching       | Pallel                    | 2010 - 2012 | 5,457,251.80          |
| 2       |               |                | Irengband                 | 2010 - 2012 | 2,857,919.40          |
| 3       |               |                | Hiyanglam                 | 2010 - 2012 | 4,983,238.20          |
| 4       |               |                | Langmeidong               | 2010 - 2012 | 5,200,233.20          |
| 5       |               |                | Sekmaiijin                | 2010 - 2012 | 3,765,971.20          |
| 6       |               |                | Mayeng Lamjao             | 2010 - 2012 | 3,436,462.40          |
| 7       |               |                | Waikhong                  | 2010 - 2012 | 5,155,996.80          |
| 8       |               |                | Wangoo                    | 2010 - 2012 | 4,274,804.20          |
| 9       |               |                | Chairel                   | 2010 - 2012 | 3,250,026.60          |
| 10      |               |                | Serou                     | 2010 - 2012 | 3,657,965.80          |
|         |               |                | <b>Sub Total</b>          |             | <b>42,039,869.60</b>  |
| 11      | Thoubal       | Thoubal        | Kangyambem                | 2010 - 2012 | 3,596,250.60          |
| 12      |               |                | Khangabok Part III        | 2010 - 2012 | 3,849,825.80          |
| 13      |               |                | Heirolk Part 2            | 2010 - 2012 | 4,440,849.00          |
| 14      |               |                | Leirongthel Ningel        | 2010 - 2012 | 5,624,791.40          |
| 15      |               |                | Leishangthem              | 2010 - 2012 | 5,264,058.20          |
| 16      |               |                | Maibam Uchiwa             | 2010 - 2012 | 6,707,844.40          |
| 17      |               |                | Oinam Sawombung           | 2010 - 2012 | 2,271,477.00          |
| 18      |               |                | Sangaiyumpham Part 2      | 2010 - 2012 | 5,392,689.60          |
| 19      |               |                | Turel Ahanbi              | 2010 - 2012 | 5,393,972.00          |
| 20      |               |                | Wangkhem                  | 2010 - 2012 | 2,480,398.40          |
|         |               |                | <b>Sub Total</b>          |             | <b>45,022,156.40</b>  |
| 21      | Imphal East   | Imphal East I  | Tellou Chana Seijang      | 2010 - 2012 | 6,224,728.50          |
| 22      |               |                | Nongren chingnungkok      | 2010 - 2012 | 6,305,037.50          |
| 23      |               |                | Takhel                    | 2010 - 2012 | 5,395,490.00          |
| 24      |               |                | Sawombung                 | 2010 - 2012 | 5,457,421.50          |
| 25      |               |                | Pungdongbam               | 2010 - 2012 | 5,790,275.00          |
| 26      |               |                | Kangla                    | 2010 - 2012 | 4,492,447.50          |
| 27      |               |                | Makeng Dolaitthabi        | 2010 - 2012 | 3,835,912.50          |
| 28      |               |                | Uyumpok                   | 2010 - 2012 | 6,549,337.50          |
| 29      |               |                | Pukhao                    | 2010 - 2012 | 4,625,525.00          |
| 30      |               |                | Khundrakpam               | 2010 - 2012 | 5,951,700.00          |
| 31      |               |                | Haraorou Tangkham         | 2010 - 2012 | 5,146,797.50          |
| 32      |               |                | Waiton                    | 2010 - 2012 | 4,666,952.50          |
| 33      |               |                | Kontha Khabam             | 2010 - 2012 | 5,441,287.50          |
| 34      |               |                | Luwangshangbam            | 2010 - 2012 | 4,758,565.00          |
| 35      |               |                | Nilakuthi                 | 2010 - 2012 | 5,596,165.00          |
| 36      |               |                | Laiphram Khunou           | 2010 - 2012 | 7,264,787.50          |
| 37      |               |                | Lairikyengbam             | 2010 - 2012 | 4,612,437.50          |
| 38      |               |                | Kairang                   | 2010 - 2012 | 7,513,450.00          |
| 39      |               |                | Heingang                  | 2010 - 2012 | 5,498,000.00          |
| 40      |               |                | Khurai Nandeibam leikai   | 2010 - 2012 | 4,080,212.50          |
| 41      |               |                | Khurai Konsam Leikai      | 2010 - 2012 | 4,260,785.50          |
| 42      |               |                | Khurai Laishram Leikai    | 2010 - 2012 | 4,697,490.00          |
| 43      |               |                | Khurai Chingangbam Leikai | 2010 - 2012 | 6,152,362.50          |
| 44      |               |                | Khurai Khaidem Leikai     | 2010 - 2012 | 4,640,777.50          |
| 45      |               |                | Moirangkampu              | 2010 - 2012 | 5,068,302.50          |
|         |               |                | <b>Sub Total</b>          | 2010 - 2012 | <b>134,026,248.00</b> |
| 46      | Imphal East   | Imphal East II | Angtha                    | 2010 - 2012 | 4,013,307.00          |
| 47      |               |                | Bamonkampu                | 2010 - 2012 | 4,135,291.00          |
| 48      |               |                | Bashikhong                | 2010 - 2012 | 4,405,943.00          |
| 49      |               |                | Changamdabi               | 2010 - 2012 | 3,906,571.00          |
| 50      |               |                | Keirao                    | 2010 - 2012 | 3,846,800.00          |
| 51      |               |                | Khongman                  | 2010 - 2012 | 2,822,949.50          |
| 52      |               |                | Kiyamgei                  | 2010 - 2012 | 4,360,199.00          |

| 1  | 2           | 3              | 4                      | 5           | 6                     |
|----|-------------|----------------|------------------------|-------------|-----------------------|
| 53 | Imphal East | Imphal East II | Kiyamgei Muslim Arapti | 2010 - 2012 | 3,228,764.00          |
| 54 |             |                | Kshetrigao Part-I      | 2010 - 2012 | 4,019,952.00          |
| 55 |             |                | Kshetrigao Part-II     | 2010 - 2012 | 3,594,716.00          |
| 56 |             |                | Naharup                | 2010 - 2012 | 3,697,340.00          |
| 57 |             |                | Thambalkhong           | 2010 - 2012 | 3,504,536.00          |
| 58 |             |                | Thongju Part-I         | 2010 - 2012 | 4,060,380.00          |
| 59 |             |                | Thongju Part-II        | 2010 - 2012 | 4,069,158.00          |
| 60 |             |                | Top Chingtha           | 2010 - 2012 | 3,907,850.00          |
| 61 |             |                | Top Dusara             | 2010 - 2012 | 3,392,680.00          |
| 62 |             |                | Top Naoria             | 2010 - 2012 | 4,279,168.00          |
| 63 |             |                | Torban Kshetri Liekai  | 2010 - 2012 | 2,695,084.00          |
| 64 |             |                | Tulihal                | 2010 - 2012 | 4,793,788.00          |
| 65 |             |                | Tumukhong Moirangpurel | 2010 - 2012 | 4,280,147.00          |
| 66 |             |                | Uchekon Nongchup       | 2010 - 2012 | 3,381,244.00          |
| 67 |             |                | Uchekon Nongpok        | 2010 - 2012 | 3,819,624.00          |
| 68 |             |                | Yambem                 | 2010 - 2012 | 3,697,640.00          |
|    |             |                | <b>Sub Total</b>       |             | <b>87,913,131.50</b>  |
|    |             |                | <b>GRAND TOTAL</b>     |             | <b>309,001,405.50</b> |

**Appendix-1.6**  
(Reference: Paragraph 1.2.13.8)

**Statement showing payment without completion of work**  
(Vangai TD Block and Churachandpur)

| Sl. No.      | Name of work                          | Name of VA     | Dated of Sanction | Expenditure (in ₹)  | Date of physical verification | Delay in execution in days |
|--------------|---------------------------------------|----------------|-------------------|---------------------|-------------------------------|----------------------------|
| 1            | Construction of water tank            | Nungsekpunjee  | 2/2/2012          | 251,370.00          | 4-5/6/2012                    | 122                        |
| 2            | Construction of pucca step with drain | Kasurvali      | 2/2/2012          | 198,450.00          | 4-5/6/2012                    | 122                        |
| 3            | Plantation of Rubber                  | Henchungpunjee | 2/2/2012          | 198,450.00          | 4-5/6/2012                    | 122                        |
| 4            | Shingling of Village Road             | Ankasuo        | 2/2/2012          | 744,188.00          | 4-5/6/2012                    | 122                        |
| <b>Total</b> |                                       |                |                   | <b>1,392,458.00</b> |                               |                            |

**Appendix-1.7**  
(Reference: Paragraph 1.2.13.10)

**Statement showing non-surviving plantation works which were carried out during off season resulting in unfruitful expenditure**

| Sl. No.      | Name of the Work        | Name of Village Authority | Sanction order no and date                         | Duration of work    | Amount (in ₹)       |
|--------------|-------------------------|---------------------------|----------------------------------------------------|---------------------|---------------------|
| 1            | Plantation of Betelenut | Henchunpunjee             | DRDA(CCP)/MGNREGS/7/W(20)/2008-09 dated 3-11-2008  | 3/11/08 to 23/12/08 | 265,131.00          |
| 2            | Plantation of Rubber    | Phailienthangpunjee       | DRDA(CCP)/MGNREGS/7/W(20)/2010-11 dated 21-1-2011  | 24/1/11 to 21/2/11  | 244,200.00          |
| 3            | Plantation of Rubber    | Phailienthangpunjee       | DRDA(CCP)/MGNREGS/7/W(20)/2009-10 dated 12-1-2010  | 15/1/10 to 18/2/10  | 198,849.00          |
| 4            | Plantation of Rubber    | Thingpuikol               | DRDA(CCP)/MGNREGS/7/W(20)/2009-10 dated 24-10-2011 | 2/11/11 to 21/12/11 | 414,440.00          |
| <b>Total</b> |                         |                           |                                                    |                     | <b>1,122,620.00</b> |

### Appendix-1.8

(Reference: Paragraph 1.2.13.10)

#### Plantation works in Thoubal district

| Sl. No.      | Name of Work                                                                                   | Name of the district | Name of Block | Name of the GP     | Year        | Total cost (in ₹)   |
|--------------|------------------------------------------------------------------------------------------------|----------------------|---------------|--------------------|-------------|---------------------|
| 1            | Tree plantation cum Horticulture at Mapuilou hill , Unapal Village 3 Hac                       | Thoubal              | Kakching      | Pallel             | 2011 - 2012 | 512,496.00          |
| 2            | Aforestation and tree plantation at Mamang Chingo                                              | Thoubal              | Kakching      | Langmeidong        | 2011 - 2012 | 332,467.28          |
| 3            | Aforestation and tree plantation at Thounaojam Chingol                                         | Thoubal              | Kakching      | Langmeidong        | 2011 - 2012 | 243,996.00          |
| 4            | Land Development with Tree plantation of Khoirom Playground                                    | Thoubal              | Thoubal       | Leirongthel Ningol | 2009 - 2010 | 299,959.00          |
|              |                                                                                                |                      |               | Leirongthel Ningol | 2010 - 2011 | 299,999.80          |
| 5            | Improvement of public place with tree plantation at Maibam Maning Leikai                       | Thoubal              | Thoubal       | Maibam Uchiwa      | 2010 - 2011 | 722,395.40          |
| 6            | Improvement of Public ground with tree plantation at Khangabok Moirang Palli Cherapur- 4038 sq | Thoubal              | Thoubal       | Khangabok Part III | 2010 - 2011 | 299,959.00          |
| <b>Total</b> |                                                                                                |                      |               |                    |             | <b>2,711,272.48</b> |

### Appendix-1.9

(Reference: Paragraph 1.2.13.10)

#### Expenditure incurred for plantation works

(in ₹)

| Sl. no. | Name of District | Year    | Number of Works | Amount   |
|---------|------------------|---------|-----------------|----------|
| 1       | Churachandpur    | 2007-08 | 3               | 1526545  |
|         |                  | 2008-09 | 12              | 4463470  |
|         |                  | 2009-10 | 13              | 3741572  |
|         |                  | 2010-11 | 10              | 2861993  |
|         |                  | 2011-12 | 10              | 3477124  |
| 2       | Tamenglong       | 2007-08 | 15              | 6017172  |
|         |                  | 2008-09 | 14              | 4004465  |
|         |                  | 2009-10 | 9               | 3325433  |
|         |                  | 2010-11 | 19              | 5985457  |
|         |                  | 2011-12 | 11              | 4271610  |
| 3       | Thoubal          | 2009-10 | 1               | 299959   |
|         |                  | 2010-11 | 3               | 1322354  |
|         |                  | 2011-12 | 5               | 2232339  |
|         |                  | Total   | 125             | 43529493 |

**Appendix-1.10**  
**(Reference: Paragraph 1.2.13.15)**  
**Statement showing wages paid on holidays**

(in ₹)

| Sl. No.                   | Name of work*                                                | Period of work      | MR sl. no.                                     | No. of workers | No. of paid days (off days) | Rate             | Excess amount  |
|---------------------------|--------------------------------------------------------------|---------------------|------------------------------------------------|----------------|-----------------------------|------------------|----------------|
| (1)                       | (2)                                                          | (3)                 | (4)                                            | (5)            | (6)                         | (7)              | (8)            |
| <b>Land Development</b>   |                                                              |                     |                                                |                |                             |                  |                |
| 1                         | LD at Moirang Pural                                          | 10/2009 to 12/2009  | 138658- 138672                                 | 147            | 187                         | 81.40            | 15,222         |
| 2                         | LD at Moirang Pural                                          | 20- 25/6/10         | 142938- 142970                                 | 328            | 328                         | 81.40            | 26,699         |
| 3                         | LD at Keithel Manbi                                          | 25/12/08 - 21/1/09  | 10332- 10342                                   | 110            | 220                         | 81.40            | 17,908         |
| 4                         | LD at Keithel Manbi                                          | 23/1/09- 9/3/09     | 10343- 10353, 10521- 10568                     | 160            | 700                         | 81.40            | 56,980         |
| 5                         | LD at Laijing                                                | 12/12/08- 18/12/08  | 10316- 10331                                   | 151            | 151                         | 81.40            | 12,291         |
| 6                         | LD at Laijing                                                | 02/3/09- 8/3/09     | 10601- 10619, 10354- 10370                     | 181            | 513                         | 81.40            | 41,758         |
| 7                         | LD at Laikhong                                               | 16/11/11- 14/12/11  | 138596- 138611                                 | 71             | 151                         | 126.0            | 19,026         |
| 8                         | LD of UJB ground                                             | 2/8/11- 8/8/11      | 102474- 102515                                 | 412            | 412                         | 126.0            | 51,912         |
| 9                         | LD of UJB ground                                             | 9/8/11- 15/8/11     | 102696- 102737                                 | 412            | 412                         | 126.0            | 51,912         |
| 10                        | LD near GP Ghar office                                       | 26/7/11- 1/8/11     | 102433- 102471                                 | 385            | 385                         | 126.0            | 48,510         |
| 11                        | LD at Panchayat ground at Waiton                             | 14/7/11- 20/7/11    | 100050 - 100095, 100042                        | 465            | 465                         | 126.0            | 58,590         |
| 12                        | LD at Pangei laibung                                         | 21/3/11- 31/3/11    | 145545- 145562                                 | 168            | 168                         | 81.40            | 13,675         |
| 13                        | LD at Pangei laibung                                         | 8/3/11- 20/3/11     | 134823- 134633                                 | 95             | 95                          | 81.40            | 7,733          |
| 14                        | LD at Pangei haopat ground                                   | 21/7/11- 27/7/11    | 96995- 97041                                   | 464            | 464                         | 126.0            | 58,464         |
| 15                        | Ground levelling of playground at Pungdongbam near LP School | 1/10/11- 14/10/11   | 127368- 127397                                 | 284            | 568                         | 126.0            | 71,568         |
|                           |                                                              |                     |                                                |                |                             | <b>Sub Total</b> | <b>552,248</b> |
| <b>Rural Connectivity</b> |                                                              |                     |                                                |                |                             |                  |                |
| 16                        | IVR with Shingling frm Nongbrang to Kamuching                | 13 - 31/3/10        | 124001- 124048                                 | 231            | 471                         | 81.40            | 38,339         |
| 17                        | IVR with Shingling and side drain at Tumukhong( M Pural)     | 8/3/11 - 12/4/11    | 140538- 140552, 140523- 140537, 157801- 157815 | 150            | 450                         | 81.40            | 36,630         |
| 18                        | C/o IVR from Chanamlok machin to Nungoitabi                  | 3/1/09 - 16/1/09    | 10461 - 10520                                  | 300            | 1200                        | 81.40            | 97,680         |
| 19                        | C/o IVR from Chanamlok machin to Nungoitabi                  | 17/1/09 - 20/2/09   | 10371 - 10460                                  | 300            | 590                         | 81.40            | 48,026         |
| 20                        | C/o IVR at Keithelmanbi Litan Makhong to Laikhong            | 6/3/09 - 28/3/09    | 10620 - 10634                                  | 71             | 142                         | 81.40            | 11,559         |
| 21                        | IVR with Shingling at Keithelmanbi                           | 18/6/10 - 25/6/10   | 142914 - 142937                                | 231            | 231                         | 81.40            | 18,803         |
| 22                        | IVR with Shingling at Tera Urak                              | 23/7/11 - 3/8/11    | 170371 - 170400                                | 300            | 300                         | 126.0            | 37,800         |
| 23                        | IVR with Shingling at Keithelmanbi to Laikhong               | 1/4/11 - 14/4/11    | 014001 - 014033                                | 324            | 648                         | 81.40            | 52,747         |
| 24                        | IVR with Shingling at Keithelmanbi to Laikhong               | 17/7/11 - 26/7/11   | 014226 - 014249                                | 231            | 231                         | 126.0            | 29,106         |
| 25                        | IVR with Shingling at Keithelmanbi to Laikhong               | 27/7/11 - 2/7/11    | 014250 - 014273                                |                | 240                         | 126.0            | 30,240         |
| 26                        | Shingling at Kongpal kongkham Leikai                         | 7/7/11 - 13/7/11    | 102510 - 102570                                | 604            | 608                         | 126.0            | 76,608         |
| 27                        | Shingling at Kongpal kongkham Leikai                         | 14/7/11 - 20/7/11   | 102572 - 102633                                | 604            | 620                         | 126.0            | 78,120         |
| 28                        | Shingling at Kongpal kongkham Leikai part IV                 | 7/10/11 - 13/10/11  | 008345 - 008351                                | 65             | 65                          | 126.0            | 8,190          |
| 29                        | Improvement of road at K Chingangbam Leikai                  | 13/02/11 - 26/02/11 | 95825 - 95849                                  | 250            | 500                         | 81.40            | 40,700         |
| 30                        | Improvement of road at K Chingangbam Leikai                  | 6/2/11 - 12/2/11    | 95800 - 95824                                  | 250            | 250                         | 81.40            | 20,350         |

| (1)                                     | (2)                                                                                           | (3)                 | (4)                              | (5) | (6)       | (7)    | (8)       |
|-----------------------------------------|-----------------------------------------------------------------------------------------------|---------------------|----------------------------------|-----|-----------|--------|-----------|
| 31                                      | Improvement of road at K Chingangbam Leikai                                                   | 6/3/11 - 12/3/11    | 165382 - 165401                  | 196 | 196       | 81.40  | 15,954    |
| 32                                      | Improvement of Road at Takhelmayum Leirak                                                     | 5/10/11 - 11/10/11  | 008293 - 008299                  | 65  | 65        | 126.0  | 8,190     |
| 33                                      | Improvement of Road with shingling at Moirangkampu                                            | 29/08/11 - 04/09/11 | 006582 - 006615                  | 340 | 340       | 126.0  | 42,840    |
| 34                                      | C/o road, leitanthem leirak to Kanglam taba                                                   | 1/8/11 - 7/8/11     | 000101 - 000128                  | 272 | 272       | 126.0  | 34,272    |
| 35                                      | Improvement of drain, road with shingling and culvert at Kharason                             | 1/4/11 to 7/4/11    | 103957 - 103981                  | 233 | 233       | 81.40  | 18,966    |
| 36                                      | Improvement of drain, road with shingling and culvert at Kharason                             | 8/4/11 to 21/4/2011 | 103981 - 104011                  | 335 | 750       | 81.40  | 61,050    |
| 37                                      | Improvement of drain, road with shingling and culvert at Kharason                             | 22/4/11 to 26/4/11  | 99618 - 99648                    |     | 302       | 81.40  | 24,583    |
| 38                                      | C/o IVR from Tinsid to Takhel Awang Leikai                                                    | 17 to 30 Jan'09     | 6561 - 6577                      | 170 | 340       | 81.40  | 27,676    |
| 39                                      | C/o pucca road with culvert at Hidampat Taba Sekta (Pungdongbam GP)                           | 8/4/11 - 14/4/11    | 92242 - 92257                    | 160 | 120       | 81.40  | 9,768     |
| 40                                      | C/o road from Huidrom to Itam Nungoi                                                          | 1/4/11 - 12/4/11    | 127133 - 127184                  | 516 | 516       | 81.40  | 42,002    |
| 41                                      | C/o road from Lousangkhang to Chanungpokpi                                                    | 1/3/12 - 14/3/12    | 024099 - 024129                  | 305 | 610       | 126.00 | 76,860    |
| 42                                      | Upgradation of IVR from Awang Palli to Pidonu                                                 | 1/9/08 - 15/9/08    | 6621 - 6646                      | 257 | 514       | 81.40  | 41,840    |
| 43                                      | Upgradation/C/o IVR from Awang Palli to Pidonu Chingkhong with culvert.                       | 16/6/08 - 30/6/08   | 6602 - 6620                      | 257 | 514       | 81.40  | 41,840    |
| 44                                      | C/o road from Sagolmang Road to Iril river at Huidrom via Natum Ching with drain and culvert  | 1/12/08 - 15/12/08  | 6437 - 6458                      | 218 | 436       | 81.40  | 35,490    |
| 45                                      | C/o road from Sagolmang Road to Iril river at Huidrom via Natum Ching with drain and culvert. | 8/10/08 - 22/10/08  | 6422 - 6436                      | 146 | 292       | 81.40  | 23,769    |
| 46                                      | Improvement of Sekta Leirak with const. of culverts and shingling.                            | 8/2/11 - 15/2/11    | 127097 - 127132                  | 360 | 360       | 81.40  | 29,304    |
| 47                                      | Improvement of Road from Langthabi to Tharopokpi Chingya at Sekta with culverts & side drain  | 8/10/08 - 22/10/08  | 6519 - 6537                      | 190 | 380       | 81.40  | 30,932    |
|                                         |                                                                                               | 1/12/08 - 15/12/08  | 6538 - 6552                      | 160 | 320       | 81.40  | 26,048    |
|                                         |                                                                                               | 16/12/08 - 30/12/08 | 6553 - 6569                      | 160 | 320       | 81.40  | 26,048    |
| 48                                      | C/o pucca road singling side drain with culvert of Pungdongbam Awang water supply             | 8/2/10 - 14/2/10    | 127010 - 127053, 127054 - 127096 | 436 | 872       | 81.40  | 70,981    |
| 49                                      | C/o road from Pungdongbam to Salam taba via Pidonu Lambi with side drain culverts.            | 19/3/10 - 25/3/10   | 107809 - 108597                  | 381 | 381       | 81.40  | 31,013    |
| 50                                      | C/o road from Sekta Makha Melom to Hidampat with side drain and culvert                       | 24/9/08 - 30/9/08   | 6689 - 6729                      | 400 | 400       | 81.40  | 32,560    |
|                                         |                                                                                               | 1/10/08 - 7/10/08   | 6730 - 6768                      | 400 | 400       | 81.40  | 32,560    |
|                                         |                                                                                               | 8/10/08 - 22/10/08  | 6769 - 6808                      | 400 | 800       | 81.40  | 65,120    |
|                                         |                                                                                               | 1/12/08 - 15/12/08  | 6809 - 6839                      | 400 | 800       | 81.40  | 65,120    |
|                                         |                                                                                               |                     |                                  |     | Sub total |        | 1,539,684 |
| Water Conservation and Water Harvesting |                                                                                               |                     |                                  |     |           |        |           |
| 51                                      | C/o public pond at Itham                                                                      | 10/12/08 - 16/12/08 | 10284 - 10299                    | 153 | 143       | 81.40  | 11,640    |
| 52                                      | C/o public pond at Itham awang                                                                | 17/12/08 - 30/12/08 | 10300 - 10315                    | 153 | 306       | 81.40  | 24,908    |



| (1)                                                           | (2)                                                                | (3)                                   | (4)                            | (5) | (6)                | (7)    | (8)            |
|---------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------|--------------------------------|-----|--------------------|--------|----------------|
| 53                                                            | C/o public pond at Itham awang                                     | 14/2/09 - 7/3/09                      | 10569 - 10600                  | 153 | 313                | 81.40  | 25,478         |
| 54                                                            | C/o public pond at Sagolou Machin                                  | 8/1/09 - 21/1/09                      | 10635 - 10649                  | 50  | 250                | 81.40  | 20,350         |
| 55                                                            | C/o pond at Kamuchingjin Khulen                                    | 19/9/08 to 2/10/08                    | 9648 - 9667                    | 200 | 400                | 81.40  | 32,560         |
| 56                                                            | C/o pond at Kamuchingjin Khulen                                    | 16 to 29/12/08                        | 9668 - 9677                    | 100 | 200                | 81.40  | 16,280         |
| 57                                                            | C/o pond at Kamuchingjin Khulen                                    | 1 to 14/12/08                         | 9678 - 9686, 36058             | 100 | 200                | 81.40  | 16,280         |
| 58                                                            | C/o pond at Kamuchingjin Khulen                                    | 29/12/08 to 4/1/09                    | 9687 - 9696                    | 100 | 100                | 81.40  | 8,140          |
| 59                                                            | C/o community Tank at Sekta Awang Leikai                           | 20/12/11 - 28/12/11, 1/1/12 - 14/1/12 | 1410 - 1425, 1489 - 1504       | 160 | 480                | 126.00 | 60,480         |
| 60                                                            | C/o community tank at Tharopokpi Chingya Lousangkhong              | 20/12/11 - 28/12/11, 1/1/1 - 14/1/12  | 1505 - 1517, 1427 - 1439       | 127 | 381                | 126.00 | 48,006         |
|                                                               |                                                                    |                                       |                                |     | <b>Sub total</b>   |        | <b>264,122</b> |
| <b>Irrigation canals</b>                                      |                                                                    |                                       |                                |     |                    |        |                |
| 61                                                            | C/o irrigation canal from Khuman Mamang to Maning dam with culvert | 12 to 21/8/11                         | 001001 - 001144                | 720 | 720                | 81.40  | 58,608         |
| 62                                                            | C/o MI Canal from Soibithong to Huidrom Makha                      | 1/3/12 - 14/3/12                      | 24859 - 24891                  | 322 | 644                | 126.0  | 81,144         |
| 63                                                            | C/o irrigation tank at Salampat Pungdongbam Awang                  | 1/4/11 - 15/4/11                      | 122734 - 122748, 92316 - 92330 | 150 | 300                | 81.40  | 24,420         |
|                                                               |                                                                    |                                       |                                |     | <b>Sub total</b>   |        | <b>164,172</b> |
| <b>Flood Control and Protection Works, including Drainage</b> |                                                                    |                                       |                                |     |                    |        |                |
| 64                                                            | C/o PD around Chingangbam Leikai                                   | 9/7/11 - 15/7/11                      | 003674 - 003698                | 244 | 244                | 126.0  | 30,744         |
| 65                                                            | C/o PD around Chingangbam Leikai                                   | 9/7/11 - 15/7/11                      | 003638 - 003673                | 360 | 360                | 126.0  | 45,360         |
| 66                                                            | C/o PD at Chingangbam Leikai                                       | 12/10/11 - 18/10/11                   | 005235 - 005259                | 244 | 244                | 126.0  | 30,744         |
| 67                                                            | C/o PD at Chingangbam Leikai                                       | 12/10/11 - 18/10/11                   | 005201 - 005234                | 340 | 340                | 126.0  | 42,840         |
| 68                                                            | Pucca drain Ayangpalli to Telem Machin                             | 19/3/11 - 2/4/11                      | 95771 - 95797                  | 266 | 532                | 81.40  | 43,305         |
| 69                                                            | C/o pucca drain at Moirangkampu lai haraopham                      | 17/10/11 - 23/10/11                   | 006616 - 006666                | 505 | 505                | 126.0  | 63,630         |
| 70                                                            | Pucca Drain in Moirangkampu Sajid Leirak                           | 11/07/11 - 17/7/11                    | 006667 - 006718                | 505 | 505                | 126.0  | 63,630         |
| 71                                                            | C/o PD frm kongpal ningthoubung Leikai to Laingam Loukol           | 7/3/11 - 13/3/11                      | 123582 - 123597                | 156 | 156                | 81.40  | 12,698         |
| 72                                                            | C/o PD frm kongpal ningthoubung Leikai to Laingam Loukol           | 11/1/11 - 24/1/11                     | 95731 - 95756                  | 261 | 520                | 81.40  | 42,328         |
| 73                                                            | C/o Pucca Drain from Pungdongbam to Lousangkhong                   | 1/1/12 - 14/1/12                      | 001487 - 001567                | 522 | 1044               | 126.00 | 131,544        |
|                                                               |                                                                    |                                       |                                |     | <b>Sub total</b>   |        | <b>506,823</b> |
| <b>Bharat Nirman Rajiv Gandhi Sekwa Kendra(BNRGSK)</b>        |                                                                    |                                       |                                |     |                    |        |                |
| 74                                                            | C/o building of BNRGS Kendra at Kangla                             | 15/2/12 - 21/2/12                     | 024645 - 24678                 | 332 | 332                | 126.0  | 41,832         |
| 75                                                            | C/o building of BNRGS Kendra at Kangla ( Kangla)                   | 22/2/12 - 29/2/12                     | 024679 - 024712                | 332 | 332                | 126.0  | 41,832         |
|                                                               |                                                                    |                                       |                                |     | <b>Sub total</b>   |        | <b>83,664</b>  |
|                                                               |                                                                    |                                       |                                |     | <b>Grand total</b> |        | <b>3110713</b> |

\* LD – “Land Development”, IVR – “Inter Village Road” and C/o – “Construction of “

**Appendix – 1.11**  
(Reference: Paragraph 1.2.13.17)  
**Statement showing requirement of mandays and excess expenditure incurred in execution of work in Thoubal block**

| Sl. No.             | Name of work <sup>@</sup> (Name of GP)                                                                              | Sanction number (Date)                                                     | Sanctioned Amount | Volume of earth/shingle | Mandays required* | Mandays utilised | Excess Mandays | Wage rate | Excess Amount |
|---------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------|-------------------------|-------------------|------------------|----------------|-----------|---------------|
| 1                   | 2                                                                                                                   | 3                                                                          | 4                 | 5                       | 6                 | 7                | 8              | 9         | 10            |
| Inter Village Roads |                                                                                                                     |                                                                            |                   |                         |                   |                  |                |           |               |
| 1                   | C/o IVR from Loukon Macha Leirak to Ngangou taba (Oinam Sawombung)                                                  | 1/NREGA/TBL/OSGP/2011-12/R (5/4/11)                                        | 27,57,806         | 1732                    | 337               | 17908            | 17571          | 126       | 22,13,946     |
| 2                   | C/o IVR from HeibongMakhaLeirak to Khongleitaba (Phase I&II) (Oinam Sawombung)                                      | 1/NREGA/TBL/OSGP/2009-10 (4/1/10) and 5/NREGA/TBL/OSGP/2010-11/R (30/4/10) | 23,26,703         | 1191                    | 231               | 25468            | 25237          | 81.40     | 20,54,292     |
| 3                   | C/o IVR from Kabrang to Lisamlok Village (Wangchen)                                                                 | 1/WKHGP/NREGS/09-10 (20/7/09)                                              | 9,85,975          | 2162                    | 420               | 7056             | 6636           | 81.40     | 5,40,170      |
| 4                   | C/o IVR from 5 star English High School to Ngangou Mayai Lambi Via Tera Makhong to Imphal River bank (Tural Ahanbi) | 1/TAA(GP)/NREGS/SO/07-08 (4/12/08) and 1/TAA(GP)/NREGS/SO/09-10 (25/7/09)  | 29,02,175         | 14297                   | 2779              | 14194            | 11415          | 81.40     | 9,29,181      |
| 5                   | C/o IVR from Ture/Ahanbi to Nungeikhunou Via Basir Salam (Tural Ahanbi)                                             | 1/TAA(GP)/NREGS/SO/09-10 (25/7/09)                                         | 12,47,618         | 3130                    | 608               | 10413            | 9805           | 81.40     | 7,98,127      |
|                     | C/o IVR from Ture/Ahanbi to Nungeikhunou Via Basir Salam (2nd Phase) (Tural Ahanbi)                                 | 1/TAA(GP)/NREGS/SO/2011-12 (11/09/11)                                      | 3,33,481          | 368                     | 72                | 2412             | 2340           | 126       | 2,94,840      |
| 6                   | C/o IVR from Aheibam Leirak to Graupheibi Ching with embankment on one side (Tural Ahanbi)                          | 1/BDO/TBL/LD(25%)/NREGS/WO/09-10 (9/12/11)                                 | 21,83,540         | 2643                    | 514               | 13415            | 12901          | 126       | 16,25,526     |
| 7                   | C/o IVR with sub-grade from Megha Mapa Maibam Pali (Maibam Uchiwa)                                                  | 1/MUGP/NREGS/2008-09 dt. 8/6/08                                            | 12,19,916         | 1212                    | 236               | 9933             | 9697           | 81.40     | 7,89,336      |
| 8                   | I/o Maibam Palli Road with sub Grade at Maibam (Phase I-IV) (Maibam Uchiwa)                                         | 1/TBL/DP(50%)/MU/2011-12 (15/4/2011)                                       | 12,87,083         | 3207                    | 623               | 8878             | 8255           | 126       | 10,40,130     |
| 9                   | I/o Khelakhong Road (Maibam Uchiwa)                                                                                 | 1/BDO/TBL/LD(25%)/NREGS/SO/2009-10 (1/12/11)                               | 29,14,068         | 5253                    | 1021              | 18502            | 17481          | 126       | 22,02,606     |
| 10                  | C/o IVR at Thongam Leirak, Irom Leirak, Leishangthem leirak, Huidrom Leirak (Leishangthem)                          | 2/LEIS/GP/NREGS/2010-11/2 (30/12/10)                                       | 6,36,304          | 651                     | 126               | 5177             | 5051           | 81.40     | 4,11,151      |
| 11                  | C/o IVR earth work with singling at Leisangthem Awang/Leikai Thongra Mamang Loubuktaba (Leishangthem)               | 1/TBL/DP(50%)/NREGS/LEISHANGTHEM M/2009-10 (8/12/11)                       | 25,61,096         | 2100                    | 408               | 16261            | 15853          | 126       | 19,97,478     |

| 1                                 | 2                                                                                                 | 3                                                 | 4                  | 5               | 6            | 7             | 8             | 9     | 10                 |
|-----------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------|--------------------|-----------------|--------------|---------------|---------------|-------|--------------------|
| 12                                | IVR at Nongthombam Mamang Leirak, Takhellambam Leirak, Asem Leirak ( <i>Leishangthem</i> )        | 1/LEIS/GP/MGNREGS/2011-12/1 (25/4/11)             | 18,26,996          | 365             | 71           | 11888         | 11817         | 126   | 14,88,942          |
| 13                                | Improvement of Road at Laishram Leirak, Thoudam ( <i>Leishangthem</i> )                           | NREGS/TBL/2009-10/LEISHANG/GP/R/1 (18/7/09)       | 17,89,022          | 4806            | 934          | 10664         | 9730          | 81.40 | 7,92,022           |
| 14                                | C/o IVR at Bamon Ongbi Leirak to Patkhakhong mamang taba ( <i>Leishangthem</i> )                  | 2/LEIS/GP/MGNREGS/2011-12/2 (20/8/11)             | 17,85,734          | 1002            | 195          | 11178         | 10983         | 126   | 13,83,858          |
| <b>Improvement of River Banks</b> |                                                                                                   |                                                   |                    |                 |              |               |               |       |                    |
| 1                                 | I/o of River Bank from Lairembi to Mayengbammapa ( <i>Oinam Sawombung</i> )                       | 2/NREG/TBL/OSGP/2008-09 (30/10/08)                | 19,01,240          | 7443            | 1447         | 10048         | 8601          | 81.40 | 7,00,121           |
|                                   | I/o River Bank from Lairembi to Mayengbammapa ( <i>Oinam Sawombung</i> )                          | 6/OSGP/NREGS/2009-10 (9/6/09)                     | 5,04,900           | 923             | 179          | 4300          | 4121          | 81.40 | 3,35,449           |
| 2                                 | I/o River bank from AwangAsemLeirak to Lairembi ( <i>Oinam Sawombung</i> )                        | 6/OSGP/NREGS/2009-10 (13/7/09)                    | 14,47,400          | 2247            | 437          | 10668         | 10231         | 81.40 | 8,32,803           |
| 3                                 | Embankment of Imphal River Bank form Maibam Konjil to Uchiwa Litan Manak ( <i>Maibam Uchiwa</i> ) | 2/MUGP/NREGS/2011-12 (3/9/11)                     | 3,80,174           | 823             | 160          | 2364          | 2204          | 126   | 2,77,704           |
| <b>Land Development works</b>     |                                                                                                   |                                                   |                    |                 |              |               |               |       |                    |
| 1                                 | Land Development at Singa Playground ( <i>Wangkhem</i> )                                          | 1/WKHGP/NREGS/08-09 (28/5/08)                     | 7,61,063           | 1987            | 386          | 4669          | 4283          | 81.40 | 3,48,636           |
| 2                                 | I/o public place ( <i>Maibam Uchiwa</i> )                                                         | 1/MUGP/NREGS/2011-12 (30/4/11)                    | 6,98,210           | 1497            | 291          | 4433          | 4142          | 126   | 5,21,892           |
| 3                                 | I/o public place at maibam Maning Leikai ( <i>Maibam Uchiwa</i> )                                 | 20/MUGP/TBL/NREGS/2010-11 (13/8/10)               | 3,06,958           | 927             | 180          | 2456          | 2276          | 81.40 | 1,85,266           |
|                                   | I/o public place at maibam Maning Leikai (2 <sup>nd</sup> phase) ( <i>Maibam Uchiwa</i> )         | 3/MUGP/TBL/NREGS/2010-11 (1/3/11)                 | 4,15,437           | 1295            | 252          | 3495          | 3243          | 81.40 | 2,63,980           |
| 4                                 | I/o Khelakhong khongmam road with side canal ( <i>Maibam Uchiwa</i> )                             | 1/TBL/DP(50%)/NREGS/MAIBAM/UCHGP/09-10 (4/8/2011) | 21,61,615          | 7516            | 1461         | 13724         | 12263         | 126   | 15,45,138          |
|                                   | <b>Sub Total</b>                                                                                  |                                                   | <b>3,53,34,514</b> | <b>68777</b>    | <b>13368</b> | <b>239504</b> | <b>226136</b> |       | <b>2,35,72,594</b> |
| <b>Construction of Pond</b>       |                                                                                                   |                                                   |                    |                 |              |               |               |       |                    |
| 1                                 | C/o Pond for water conservation at Gehu Lampak ( <i>Oinam Sawombung</i> )                         | 1/NREGA/TBL/OSGP/2009-10 (5/11/09)                | 3,59,904           | 1988.42         | 632          | 4274          | 3642          | 81.40 | 2,96,459           |
|                                   | <b>Sub Total</b>                                                                                  |                                                   | <b>3,59,904</b>    | <b>1988.42</b>  | <b>632</b>   | <b>4274</b>   | <b>3642</b>   |       | <b>2,96,459</b>    |
|                                   | <b>Grand Total</b>                                                                                |                                                   | <b>3,50,94,418</b> | <b>70765.42</b> | <b>14000</b> | <b>243778</b> | <b>229778</b> |       | <b>2,38,69,053</b> |

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C/o – “Construction of”, I/o – “Improvement of”, and IVR – “Inter Village Road”

Number of labourers s required for (a) Earth filling like in Inter Village Roads, Improvement of River Banks and Land Development works is 5.5 and (b) excavation of earth like in C/o Pond is 9, as per National Building Report. Thus, Mandays required are “ **Volume x 5.5 ÷28.30**” (in case earth filling like in Inter Village Roads, Improvement of River Banks and Land Development works and “**Volume x 9 ÷28.30**” (in case of excavation of earth like in C/o Pond)

**Appendix 1.12**  
(Reference: Paragraph 1.3.8.3)

Statement showing year-wise details of Unadjusted AC bills

(₹ in lakh)

| Sl. no | Year         | Total amount<br>Drawn on AC Bills | Total Amount<br>Converted to DCC<br>Bills | Balance/<br>Pending AC<br>Bills |
|--------|--------------|-----------------------------------|-------------------------------------------|---------------------------------|
| 1      | 2003-04      | 408.70                            | 404.62                                    | 4.08                            |
| 2      | 2004-05      | 995.84                            | 970.79                                    | 25.05                           |
| 3      | 2005-06      | 803.04                            | 725.65                                    | 77.39                           |
| 4      | 2006-07      | 1098.55                           | 964.51                                    | 134.04                          |
| 5      | 2007-08      | 620.90                            | 584.65                                    | 36.25                           |
| 6      | 2008-09      | 1653.79                           | 1440.33                                   | 213.46                          |
| 7      | 2009-10      | 1233.96                           | 448.47                                    | 785.49                          |
| 8      | 2010-11      | 4387.16                           | 532.93                                    | 3854.23                         |
|        | <b>Total</b> | <b>11201.94</b>                   | <b>6071.95</b>                            | <b>5129.99</b>                  |

**Appendix-1.13**  
(Reference: Paragraph 1.3.8.4)

Statement showing amount parked under Major Head-8449-Other Deposit

(₹ in crore)

| Year         | Amount       |
|--------------|--------------|
| 2009-10      | 1.84         |
| 2010-11      | 25.10        |
| 2011-12      | 13.99        |
| <b>Total</b> | <b>40.93</b> |

## Appendix-1.14

(Reference: Paragraph 1.3.9.7 (b))

## Statement showing short contribution and excess people's contribution

(Amount in ₹)

| (Amount in ₹) |                                                                                                             |                 |                |                       |                  |                    |                     |
|---------------|-------------------------------------------------------------------------------------------------------------|-----------------|----------------|-----------------------|------------------|--------------------|---------------------|
| Sl. No.       | Name of Work                                                                                                | Sanction Amount | Estimated cost | People's contribution |                  | Short Contribution | Excess Contribution |
|               |                                                                                                             |                 |                | As per agreement      | As per execution |                    |                     |
| 2007-08       |                                                                                                             |                 |                |                       |                  |                    |                     |
| 1             | Improvement of IVR* between Nungba and Kambiron                                                             | 5,00,000        | 5,21,535       | 36,535                | 0                | 36,535             | -                   |
| 2             | Improvement of IVR from Lower Takou to upper Takou                                                          | 3,00,000        | 3,17,595       | 26,595                | 17875            | 8,720              | -                   |
| 3             | Construction of C/ Hall at Mawai village Ukhrl.                                                             | 4,00,000        | 4,67,370       | 67,370                | 36363            | 31,007             | -                   |
| 4             | Improvement o f IVR from Lungthar to Kharong                                                                | 2,66,000        | 3,17,595       | 51,595                | 52695            | -                  | 1,100               |
| 5             | Construction of IVR from K.Bethel to Aishi village, Chandel                                                 | 4,00,000        | 4,17,353       | 17,353                | 17381            | -                  | 28                  |
| 6             | Construction of C/Hall** at Chahnoujang village, Chandel.                                                   | 4,00,000        | 4,67,000       | 67,000                | 66800            | 200                |                     |
| 7             | Construction of 5(five) nos. of culvert with new Lamka circular road.                                       | 5,00,000        | 5,00,528       | 15,528                | 15528            | -                  | -                   |
| 8             | Construction of pucca Dam at Suangtal stream at Palkhung                                                    | 4,00,000        | 4,01,405       | 13,405                | 13405            | -                  | -                   |
| 9             | Construction of pucca Dam across Sipuitui at Loibua.                                                        | 4,00,000        | 4,01,405       | 13,405                | 13405            | -                  | -                   |
| 10            | Construction of C/hall at Tungjoy village (Continuation).                                                   | 5,00,000        | 5,53,000       | 53,000                | 53000            | -                  | -                   |
| 11            | Construction of Local Community Conference hall at Oinam.                                                   | 3,00,000        | 3,65,135       | 65,135                | 34511            | 30,624             |                     |
| 2008-09       |                                                                                                             |                 |                |                       |                  |                    |                     |
| 1             | Construction of V/L*** Community hall at Mualkui, Ccpur                                                     | 6,00,000        | 6,51,341       | 51,341                | 53875            |                    | 2,534               |
| 2             | Construction of V/L Community hall at Kolhen, Churachandpur                                                 | 5,00,000        | 5,50,000       | 50,000                | 18018            | 31,982             |                     |
| 3             | Construction of V/L Community hall at Kotsopai, Chandel                                                     | 8,00,000        | 8,70,000       | 70,000                | 70505            |                    | 505                 |
| 4             | Construction of V/L Community hall at New Kanan village Chandel                                             | 4,00,000        | 4,36,711       | 36,711                | 36,668           | 43                 |                     |
| 5             | Construction of Play ground at Chongdan, Ukhrl.                                                             | 6,00,000        | 6,24,776       | 24,776                | 39557            |                    | 14,781              |
| 6             | Construction of V/L Community Hall at Laiyainaotong, Ukhrl.                                                 | 4,00,000        | 4,36,711       | 36,711                | 36668            | 43                 |                     |
| 7             | Construction of V/L Community hall cum Rest house at Duiluan Wairengba. Tamenglong                          | 5,00,000        | 5,50,000       | 50,000                | 99761            |                    | 49,761              |
| 8             | Construction of Suspension bridge over Leimatak river at Charoipandongba Tamenglong                         | 5,00,000        | 5,60,109       | 60,109                | 0                | 60,109             |                     |
| 9             | Construction of C/hall at Maram Mathak Sagoi, Senapati.                                                     | 8,00,000        | 8,61,617       | 61,617                | 40067            | 21,550             |                     |
| 10            | Construction of V/L Community hall cum Guest house at Maojang village, Senapati.                            | 8,00,000        | 8,61,617       | 61,617                | 93950            |                    | 32,333              |
| 11            | Construction of suspension bridge (SH: Retaining wall ) at Laii Senapati                                    | 6,00,000        | 7,20,000       | 1,20,000              | 51796            | 68,204             |                     |
| 2009-10       |                                                                                                             |                 |                |                       |                  |                    |                     |
| 1             | Construction of C/Hall -cum- Guest House at Purul Atongba Village, Senapati                                 | 10,00,000       | 11,22,000      | 1,22,000              | 10435            | 1,11,565           |                     |
| 2             | Construction of I.V.R from Guest House to Mao Potate Farm,                                                  | 8,00,000        | 8,20,000       | 20,000                | 8778             | 11,222             |                     |
| 3             | Construction of C/ Hall at Makhon Village Sadar Hills under Article-275(1) for the year 2009-10             | 10,00,00        | 10,44,600      | 44,600                |                  | 44,600             |                     |
| 4             | Construction of IVR from Talui to Phungcham village , Ukhrl under Article 275(1)                            | 3,00,000        | 3,27,065       | 36,065                | 27759            | 8,306              |                     |
| 5             | Improvemcnt IVR at Hongbibon Chingku , Chandel.                                                             | 10,00,000       | 10,50,000      | 50,000                | 80991            |                    | 30,991              |
| 6             | Improvement of I.V.R from Old K.T Road to ITI. Complex, TML Dist. Under Article-275(1) for the year 2009-10 | 4,00,000        | 4,47,000       | 47,000                | 24029            | 22,971             |                     |
| 7             | Construction of V/L Community Hall at Namlalong Tamenglong                                                  | 3,00,000        | 3,93,000       | 93,000                | 100638           |                    | 7,638               |
| 8             | Construction of Suspension Bridge over barak river at Inem& Langpram village point (Balance Work)           | 4,00,000        | 4,57,204       | 57,204                | 22540            | 34,664             |                     |
| 9             | Construction of C/Hall at Tulaphai Village under Article -275 (1)                                           | 10,00,000       | 10,91,006      | 1,21,006              | 33150            | 87,856             |                     |

\* Inter Village Road  
 \*\* Community Hall  
 \*\*\* Village Level

**Appendix-1.15**  
(Reference: Paragraph 1.5.2)

**Statement showing delay in release of funds**

(₹ in lakh)

| Project Name<br>(Sub-mission)                                                      | Date of<br>funds<br>released | Amount              | Date of release of<br>Central share by<br>State |         | Release of State share |                     | Delay released of<br>funds by state<br>(in month) |                |
|------------------------------------------------------------------------------------|------------------------------|---------------------|-------------------------------------------------|---------|------------------------|---------------------|---------------------------------------------------|----------------|
|                                                                                    |                              |                     | Date                                            | Amount  | Date                   | Amount              | Central<br>share                                  | State<br>share |
| Solid Waste<br>Management<br>(UIG)                                                 | 19/12/07                     | 580.66              | 29/03/08                                        | 580.66  | 26/03/07               | 163.10 <sup>1</sup> | 03                                                | -              |
|                                                                                    |                              |                     |                                                 |         | 14/02/11               | 64.52               | -                                                 | -              |
|                                                                                    |                              |                     |                                                 |         | 31/12/10               | 500.00              | -                                                 | -              |
| Storm Water<br>Drainage<br>(UIG)                                                   | 19/01/10                     | 2306.28             | 25/03/10                                        | 2306.28 | 24/03/10               | 256.253             | 02                                                | 02             |
|                                                                                    |                              |                     |                                                 |         | 18/03/11               | 256.25              | -                                                 | 14             |
| Improvement of<br>Nambal River<br>Front - Naga<br>Nalla<br>(UIG)                   | 22/05/09                     | 577.09              | 19/12/09                                        | 577.09  | 24/03/10               | 64.12               | 07                                                | 14             |
|                                                                                    |                              |                     |                                                 |         | 18/03/11               | 64.12               | -                                                 | 24             |
| 1250 Dwelling<br>Units in Imphal<br>city<br>(BSUP)                                 | 14/07/09                     | 1097.79             | 23/12/09                                        | 1097.79 | 23/12/09               | 135.60              | 05                                                | 05             |
|                                                                                    |                              |                     |                                                 |         | 09/03/11               | 136.575             | -                                                 | 25             |
| Water Supply<br>Scheme at<br>Thoubal<br>(UIDSSMT)                                  | 26/03/08                     | 644.49              | 28/02/09                                        | 644.49  | 27/03/09               | 71.61               | 12                                                | 12             |
|                                                                                    |                              |                     |                                                 |         | 18/03/11               | 66.99               | -                                                 | 36             |
| Water Supply<br>Scheme at<br>Kakching, Jiri,<br>Moirang,<br>Bishnupur<br>(UIDSSMT) | 17/02/09                     | 2200.95             | 30/03/09                                        | 1737.15 | 24/03/10               | 244.60              | 01                                                | 12             |
|                                                                                    |                              |                     |                                                 |         | 18/03/11               | 244.60              |                                                   | 24             |
|                                                                                    |                              |                     | 27/03/10                                        | 398.44  | -                      | -                   | 12                                                | -              |
|                                                                                    |                              |                     | 24/01/11                                        | 65.36   | -                      | -                   | 23                                                | -              |
| Housing units at<br>Jiri<br>(IHSDP)                                                | 29/04/08                     | 168.99              | 30/12/08                                        | 168.99  | 28/03/09               | 68.71               | 08                                                | 11             |
|                                                                                    |                              |                     |                                                 |         | 14/02/11               | 108                 | -                                                 | 30             |
| Housing units at<br>Thoubal<br>(IHSDP)                                             | 29/04/08                     | 449.37              | 30/12/08                                        | 449.37  | 28/03/09               | 68.71               | 08                                                | 11             |
|                                                                                    |                              |                     |                                                 |         | 14/02/11               | 108                 | -                                                 | 36             |
| Housing units at<br>Moirang<br>(IHSDP)                                             | 14/07/09                     | 416.40              | 28/12/09                                        | 416.40  | 25/03/10               | 51.58               | 05                                                | 08             |
|                                                                                    |                              |                     |                                                 |         | 23/03/11               | 51.58               | -                                                 | 20             |
| Housing units at<br>Bishnupur<br>(IHSDP)                                           | 21/12/10                     | 236.45              | 03/03/11                                        | 236.45  | 22/03/11               | 56.33               | 03                                                | 03             |
| Housing units at<br>Kakching<br>(IHSDP)                                            | 22/03/11                     | 330.55 <sup>2</sup> | -                                               | -       | -                      | -                   | -                                                 | -              |

<sup>1</sup> In case of SWM, State matching released ahead of the release of Central Share as the programme is a continuous program since before the launching of JNNURM.

<sup>2</sup> Cases of delay is not detected during 2011-12.

**Appendix 1.16**  
**(Reference: Paragraph 1.5.6)**  
**Details of approved projects under JNNURM**

(₹ in lakh)

| Sl. No.      | Name of Projects (Sub-Mission)                                                                                           | Date of approval by CSMC | Date of award approval by CSMC | Delay in months | Stipulated date of completion | Original approved cost | Revised cost    | Excess amount due to revision |
|--------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|-----------------|-------------------------------|------------------------|-----------------|-------------------------------|
| 1            | Solid Waste Management (UIG)                                                                                             | 15 May 2007              | January 2011                   | 44              | July 2012                     | 2580.71                | 4175.66         | 1594.95                       |
| 2            | Improvement. of Nambul River front and Naga Nalla (UIG)                                                                  | 20 February 2009         | January 2011                   | 23              | January 2012                  | 1151.25                | 1531.98         | 380.73                        |
| 3            | Storm Water Drainage work for Imphal City (UIG)                                                                          | 11 December 2009         | December 2010                  | 12              | January 2012                  | 10250.13               | 12703.13        | 2453.00                       |
| 4            | Provision of Dwelling units and Construction of 2 Community/Centres (BSUP)                                               | 11 February 2009         | December 2011                  | 34              | December 2012                 | 152.86                 | 195.38          | 42.52                         |
| 5            | Provision of Dwelling units and Construction of Community Centres and community ponds, etc (Thoubal and Jiribam) (IHSDP) | 28 March 2008            | May 2009                       | 14              | July 2012                     | 205.64                 | 384.91          | 179.27                        |
| 6            | Provision of Dwelling units and Construction of Community /Centres etc (Kakching and Bishnupur) (IHSDP)                  | 30 March 2010            | October 2011                   | 19              | July 2012                     | 45.29                  | 93.88           | 48.59                         |
| 7            | Provision of Dwelling units and Construction of Community /Centres etc (Moirang) (IHSDP)                                 | 11 February 2009         | May 2009                       | 3               | July 2012                     | 76.43                  | 165.38          | 88.95                         |
| 8            | Water supply schemes to 5 towns <sup>3</sup> (UIDSSMT)                                                                   | 11 May 2007              | January 2011                   | 44              | July 2012                     | 6276.00                | 8187.00         | 1911.00                       |
| <b>Total</b> |                                                                                                                          |                          |                                |                 |                               | <b>20738.31</b>        | <b>27437.32</b> | <b>6699.01</b>                |

<sup>3</sup> Kakching, Moirang, Thoubal, Bishnupur and Jiribam.

**Appendix 2.1**  
(Reference : Paragraph 2.1)

**Department-wise details of budget provision and expenditure during 2011-12 in respect of Economic Sector**

(₹ in lakh)

| Sl. No.          | Department                                | Grant no. and name                                          | Budget Provision |          |                  | Expenditure  |          |                  |
|------------------|-------------------------------------------|-------------------------------------------------------------|------------------|----------|------------------|--------------|----------|------------------|
|                  |                                           |                                                             | Charged          | Voted    |                  | Charged      | Voted    |                  |
|                  |                                           |                                                             | Revenue          | Capital  | Revenue          | Revenue      | Capital  | Capital          |
| 1                | Command area Development Authority        | 17- Agriculture                                             | -                | -        | 12110.76         | -            | -        | 11551.89         |
| 2                | Agriculture                               |                                                             |                  |          |                  |              |          | 1954.94          |
| 3                | Seericulture                              | 39- Seericulture                                            | -                | -        | 2675.92          | -            | -        | 2774.84          |
| 4                | Economic and Statistics                   | 49- Economic and Statistics                                 | -                | -        | 1219.01          | -            | -        | 1229.42          |
| 5                | Commerce and Industries                   | 21- Commerce and Industries                                 | -                | -        | 7268.86          | -            | -        | 6923.18          |
| 6                | Co-operation                              | 16- Co-operation                                            | -                | -        | 1663.63          | -            | -        | 324.55           |
| 7                | Fisheries                                 | 37- Fisheries                                               | -                | -        | 2674.20          | -            | -        | 1684.88          |
| 8                | Horticulture and Soil Conservation        | 43- Horticulture and Soil Conservation                      | -                | -        | 5568.48          | -            | -        | 516.42           |
| 9                | Veterinary and Animal Husbandry           | 18- Animal Husbandry and Veterinary including Dairy Farming | -                | -        | 6969.12          | -            | -        | 2703.45          |
| 10               | Science and Technology                    | 46- Science and Technology                                  | -                | -        | 968.92           | -            | -        | 5506.57          |
| 11               | Tourism                                   | 45- Tourism                                                 | -                | -        | 560.91           | -            | -        | 740.89           |
| 12               | Commerce and Industries                   | 21- Commerce and Industries                                 | -                | -        | 7268.86          | -            | -        | 6233.54          |
| 13               | Forest Department (including Environment) | 19- Environment and Forest                                  | -                | -        | 13678.89         | -            | -        | 827.27           |
| 14               | Irrigation and Flood Control              | 40- Irrigation and Flood Control                            | -                | -        | 5509.49          | -            | -        | 735.00           |
| 15               | Minor Irrigation                          | 36- Minor Irrigation                                        | -                | -        | 1065.99          | -            | -        | 5447.51          |
| 16               | Public Works                              | 8- Public Works                                             | 100.10           | -        | 20415.80         | 46.01        | -        | 17481.72         |
| 17               | Power                                     | 23- Power                                                   | -                | -        | 25317.52         | -            | -        | 1092.63          |
| 18               | Public Health Engineering                 | 22- Public Health Engineering                               | -                | -        | 6176.42          | -            | -        | 19408.11         |
| 19               | Information Technology                    | 50- Information Technology                                  | -                | -        | 746.71           | -            | -        | 26890.93         |
| <b>Sub-Total</b> |                                           |                                                             | <b>100.10</b>    | <b>-</b> | <b>121859.49</b> | <b>46.01</b> | <b>-</b> | <b>6455.40</b>   |
| <b>Total</b>     |                                           |                                                             |                  |          | <b>261677.15</b> |              |          | <b>14638.58</b>  |
|                  |                                           |                                                             |                  |          |                  |              |          | <b>579.54</b>    |
|                  |                                           |                                                             |                  |          |                  |              |          | <b>115217.67</b> |
|                  |                                           |                                                             |                  |          |                  |              |          | <b>235480.86</b> |



## Appendix 2.2 (Reference: Paragraph 2.2)

### Statement showing computation of rate<sup>4</sup> considering Itok quarry

(in ₹)

|                                                                                      |                           |
|--------------------------------------------------------------------------------------|---------------------------|
| (a) Cost of 5.80 cum of stones/boulder at source/quarry @ ₹ 144 per cum = 5.80 x 144 | = 835.20                  |
| (b) Carriage charge for stones/ boulder for a lead of 48 km = 5.80 x 504.18          | = 2924.24                 |
| (c) Basic cost of material (a + b)                                                   | = 3759.44                 |
| (d) Add 20 per cent contractor's profit and overhead charges                         | = 751.89                  |
| (e) Cost of material at work site (c + d)                                            | = 4511.33                 |
| (f) Labour charge                                                                    | = 624.74                  |
| (g) Total cost of material and labour                                                | = 4511.33 + 624.74        |
|                                                                                      | = 5136.07                 |
| Therefore, cost per cum                                                              | = 5136.07 ÷ 5.80          |
|                                                                                      | = 885.53                  |
| Add 5.5 per cent, as per agreement                                                   | = 48.70                   |
| <b>Total (885.53 + 48.70)</b>                                                        | <b>= ₹ 934.23 per cum</b> |

## Appendix -2.3 (Reference: Paragraph 2.3)

### Statement showing excess payment in execution of 450 mm diameter and 600 mm diameter bored cast-in-situ piles

(in ₹)

| Awarded rate                                   | Justified rate | Difference | Quantity executed (in RM) * | Excess payment      |
|------------------------------------------------|----------------|------------|-----------------------------|---------------------|
| (1)                                            | (2)            | (3) (1-2)  | (4)                         | (5) (3x4)           |
| <i>450 mm diameter bored cast-in-situ pile</i> |                |            |                             |                     |
| 2569.30                                        | 2452.90        | 116.40     | 29983.20                    | 34,90,044.48        |
| <i>600 mm diameter bored cast-in-situ pile</i> |                |            |                             |                     |
| 4500                                           | 4211.94        | 288.06     | 8308                        | 23,93,202.48        |
| <b>Total</b>                                   |                |            |                             | <b>58,83,246.96</b> |

\* Construction of para-medical Block-A, Phase-I:- 13,640 RM (450 mm) and 130.80 RM (600 mm)  
Construction of para-medical Block-B&C, Phase-I:- 16,343.20 RM (450 mm) and 8,177.20 RM (600 mm).

<sup>4</sup> Calculation is first made for ferrying 5.80 cum of stones/boulder to maintain symmetry with calculation made by the Department. The figure so arrived is divided by 5.80 to arrive the cost of ferrying one cum.

### Appendix – 3.1

(Reference: Paragraph 3.1.4)

#### Statement showing particulars of up to date paid-up capital, loans outstanding and Manpower as on 31 March 2012 in respect of Government companies and Statutory corporations)

(Figures in column 5 (a) to 6 (c) are ₹ in lakh)

| Sl. No.                         | Sector & Name of the Company                 | Name of the Department                    | Month and year of incorporation | Paid-up Capital  |                    |        | Loans** outstanding at the close of 2011-12 |                  |                    | Debt equity ratio for 2011-12 (Previous year) | Manpower (No. of employees) (as on 31.3.2012) |                 |     |
|---------------------------------|----------------------------------------------|-------------------------------------------|---------------------------------|------------------|--------------------|--------|---------------------------------------------|------------------|--------------------|-----------------------------------------------|-----------------------------------------------|-----------------|-----|
| (1)                             | (2)                                          | (3)                                       | (4)                             | State Government | Central Government | Others | Total                                       | State Government | Central Government | Others                                        | Total                                         | (7)             | (8) |
| A. Working Government Companies |                                              |                                           |                                 |                  |                    |        |                                             |                  |                    |                                               |                                               |                 |     |
| FINANCE                         |                                              |                                           |                                 |                  |                    |        |                                             |                  |                    |                                               |                                               |                 |     |
| 1.                              | Manipur Industrial Development. Corpn. Ltd.  | Commerce & Industries                     | 6/1969                          | 803.00           | 421.00             | -      | 1224.00                                     | -                | -                  | 375.054                                       | 375.054                                       | 0.30:1 (0.31:1) | 44  |
| 2.                              | Manipur Film Development. Corpn. Ltd.        | Arts & Culture                            | 5/1987                          | 6.00             | -                  | -      | 6.00                                        | -                | -                  | -                                             | -                                             | -               | 19  |
| 3.                              | Manipur Tribal Development. Corpn Ltd.       | Tribal Area Backward Classes Development. | 6/1979                          | 77.50            | -                  | -      | 77.50                                       | 10.00            | -                  | -                                             | 10.00                                         | 0.13:1 (0.13:1) | -   |
| Sector wise total               |                                              |                                           |                                 | 886.50           | 421.00             | -      | 1307.50                                     | 10.00            | -                  | 375.054                                       | 385.05                                        | 0.29:1 (0.31:1) |     |
| INFRASTRUCTURE                  |                                              |                                           |                                 |                  |                    |        |                                             |                  |                    |                                               |                                               |                 |     |
| 4.                              | Manipur Police Housing Corpn. Ltd.           | Home                                      | 4/1986                          | 2.00             | -                  | -      | 2.00                                        | -                | -                  | -                                             | -                                             | -               | -   |
| Sector wise total               |                                              |                                           |                                 | 2.00             | -                  | -      | 2.00                                        | -                | -                  | -                                             | -                                             | -               | -   |
| MANUFACTURING                   |                                              |                                           |                                 |                  |                    |        |                                             |                  |                    |                                               |                                               |                 |     |
| 5.                              | Manipur Food Industries Corpn. Ltd.          | Commerce & Industries                     | 4/1987                          | 97.66            | -                  | -      | 97.66                                       | -                | -                  | -                                             | -                                             | -               | 5   |
| 6.                              | Manipur Electronics Development. Corpn. Ltd. | -do-                                      | 4/1987                          | 376.35           | -                  | -      | 376.35                                      | -                | -                  | -                                             | -                                             | -               | 46  |

| (1)                                                               | (2)                                                     | (3)                   | (4)     | 5 (a)   | 5 (b)  | 5 (c) | 5 (d)   | 5 (e) | 6 (a)  | 6 (b)   | 6 (c)   | (7)             | (8) |
|-------------------------------------------------------------------|---------------------------------------------------------|-----------------------|---------|---------|--------|-------|---------|-------|--------|---------|---------|-----------------|-----|
| <b>Sector wise total</b>                                          |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| MISCELLANEOUS                                                     |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| 7.                                                                | Manipur Handloom & Handicrafts Development. Corpn. Ltd. | Commerce & Industries | 10/1976 | 1033.75 | 117.00 | -     | 1150.75 | 87.12 | 118.38 | -       | 205.50  | 0.18:1 (0.18:1) | 28  |
| <b>Sector wise total</b>                                          |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| <b>Total A (All sector wise working Government companies)</b>     |                                                         |                       |         | 1033.75 | 117.00 | -     | 1150.75 | 87.12 | 118.38 | -       | 205.50  | 0.18:1 (0.18:1) | 28  |
| <b>Total A (All sector wise working Government companies)</b>     |                                                         |                       |         | 2396.26 | 538.00 | -     | 2934.26 | 97.12 | 118.38 | 375.054 | 590.55  | 0.20:1 (0.75:1) |     |
| <b>B. Non working Government companies</b>                        |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| AGRICULTURE & ALLIED                                              |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| 1.                                                                | Manipur Agro Industries Corpn. Ltd.                     | Agriculture           | 3/1981  | 354.78  | -      | -     | 354.78  | -     | -      | -       | -       | -               | -   |
| 2.                                                                | Manipur Plantation Crops Corpn. Ltd.                    | -do-                  | 3/1981  | 1161.79 | -      | -     | 1161.79 | -     | -      | 252.57  | 252.57  | -               | 2   |
| <b>Sector wise total</b>                                          |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| <b>Sector wise total</b>                                          |                                                         |                       |         | 1516.57 | -      | -     | 1516.57 | -     | -      | 252.57  | 252.57  | -               | 2   |
| Misc.                                                             |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| 3.                                                                | Manipur Pulp & Allied Products                          | Commerce & Industries | 10/1988 | 154.20  | -      | -     | 154.20  | -     | -      | 199.94  | 199.94  | -               | 1   |
| <b>Sector wise total</b>                                          |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| <b>Sector wise total</b>                                          |                                                         |                       |         | 154.20  | -      | -     | 154.20  | -     | -      | 199.94  | 199.94  | -               | 1   |
| MANUFACTURING                                                     |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
|                                                                   | -                                                       | -                     | -       | -       | -      | -     | -       | -     | -      | -       | -       | -               | -   |
| <b>Sector wise total</b>                                          |                                                         |                       |         |         |        |       |         |       |        |         |         |                 |     |
| <b>Total B (All sector wise non-working Government Companies)</b> |                                                         |                       |         | 1670.77 | -      | -     | 1670.77 | -     | -      | 452.51  | 452.51  | -               | -   |
| <b>Grand Total (A + B )</b>                                       |                                                         |                       |         | 4067.03 | 538.00 | -     | 4605.03 | 97.12 | 118.38 | 827.564 | 1043.06 | 0.22:1 (0.39:1) | -   |

\*\* Loans outstanding at the close of 2011-12 represent long-term loans only.

## Appendix – 3.2

(Reference: Paragraph 3.1.9)

Summarised financial results of Government companies and Statutory corporations for the latest year for which accounts were finalised

(Figures in column 5 (a) to (6) and (8) to (10) are ₹ in lakh)

| Sl. No.                         | Sector & Name of the Company              | Period of Accounts | Year in which finalised | Net Profit (+)/ Loss (-)                                 |                   |                       | Turnover                  | Impact of Accounts Comments # | Paid up Capital | Accumulated Profit (+)/ Loss (-) | Capital employed <sup>d</sup> | Return on capital employed <sup>s</sup> | Percentage return on capital employed |       |
|---------------------------------|-------------------------------------------|--------------------|-------------------------|----------------------------------------------------------|-------------------|-----------------------|---------------------------|-------------------------------|-----------------|----------------------------------|-------------------------------|-----------------------------------------|---------------------------------------|-------|
| (1)                             | (2)                                       | (3)                | (4)                     | Net Profit/ Loss before Interest & Depreciation<br>5 (a) | Interest<br>5 (b) | Depreciation<br>5 (c) | Net Profit/ Loss<br>5 (d) | (6)                           | (7)             | (8)                              | (9)                           | (10)                                    | (11)                                  | (12)  |
| A. Working Government Companies |                                           |                    |                         |                                                          |                   |                       |                           |                               |                 |                                  |                               |                                         |                                       |       |
| FINANCE                         |                                           |                    |                         |                                                          |                   |                       |                           |                               |                 |                                  |                               |                                         |                                       |       |
| 1.                              | Manipur Industrial Development Corp. Ltd. | 1993-94            | 2012-13                 | (-)332.36                                                | 95.40             | 4.14                  | (-)431.90                 | 149.43                        | -               | 1199.34                          | (-)582.55                     | 2269.47                                 | (-)336.50                             |       |
| 2.                              | Manipur Film Development Corp. Ltd.       | 1994-95            | 2012-13                 | (+)13.52                                                 | -                 | 3.83                  | (+)9.69                   | 4.10                          | -               | 6.00                             | (+)0.52                       | 61.92                                   | (+)9.69                               | 15.65 |
| 3.                              | Manipur Tribal Development Corp. Ltd.     | 1984-85            | 2012-13                 | (-)2.57                                                  | -                 | -                     | (-)2.57                   | 7.69                          | -               | 1.00                             | (-)0.88                       | 29.22                                   | (-)2.57                               |       |
| Sector wise total               |                                           |                    |                         | (-)321.41                                                | 95.40             | 7.97                  | (-)424.78                 | 161.22                        | -               | 1206.34                          | (-)582.91                     | 2360.61                                 | (-)329.38                             |       |
| INFRASTRUCTURE                  |                                           |                    |                         |                                                          |                   |                       |                           |                               |                 |                                  |                               |                                         |                                       |       |
| 4.                              | Manipur Police Housing Corp. Ltd.         | 1997-98            | 2012-13                 | (+)31.27                                                 | -                 | 2.20                  | (+)29.07                  | 96.02                         | -               | 2.00                             | 29.07                         | 60.97                                   | 29.07                                 | 47.68 |
| Sector wise total               |                                           |                    |                         | (+)31.27                                                 | -                 | 2.20                  | (+)29.07                  | 96.02                         | -               | 2.00                             | 29.07                         | 60.97                                   | 29.07                                 | 47.68 |
| MANUFACTURING                   |                                           |                    |                         |                                                          |                   |                       |                           |                               |                 |                                  |                               |                                         |                                       |       |
| 5.                              | Manipur Food Industries Corp. Ltd.        | 2002-03            | 2011-12                 | -                                                        | -                 | -                     | -                         | -                             | -               | 78.39                            | -                             | 109.39                                  | -                                     | -     |

| Sl. No.                                                       | Sector & Name of the Company                            | Period of Accounts | Year in which finalised | Net Profit (+)/ Loss (-)                        |          |              | Turnover  | Impact of Accounts Comments # | Paid up Capital | Accumulated Profit (+)/ Loss (-) | Capital employed @ | Return on capital employed <sup>s</sup> | Percentage return on capital employed |
|---------------------------------------------------------------|---------------------------------------------------------|--------------------|-------------------------|-------------------------------------------------|----------|--------------|-----------|-------------------------------|-----------------|----------------------------------|--------------------|-----------------------------------------|---------------------------------------|
|                                                               |                                                         |                    |                         | Net Profit/ Loss before Interest & Depreciation | Interest | Depreciation |           |                               |                 |                                  |                    |                                         |                                       |
| (1)                                                           | (2)                                                     | (3)                | (4)                     | 5 (a)                                           | 5 (b)    | 5 (c)        | 5 (d)     | (7)                           | (8)             | (9)                              | (10)               | (11)                                    | (12)                                  |
| 6.                                                            | Manipur Electronics Development, Corpn. Ltd.            | 2004-05            | 2012-13                 | (-)42.45                                        | -        | 1.29         | (-)43.74  | -                             | 269.28          | (-)262.06                        | 30.49              | (-)43.74                                |                                       |
| <b>Sector wise total</b>                                      |                                                         |                    |                         | (-)42.45                                        | -        | 1.29         | (-)43.74  | -                             | 347.67          | (-)262.06                        | 139.88             | (-)43.74                                |                                       |
| <b>MISCELLANEOUS</b>                                          |                                                         |                    |                         |                                                 |          |              |           |                               |                 |                                  |                    |                                         |                                       |
| 7.                                                            | Manipur Handloom & Handicrafts Development, Corpn. Ltd. | 1987-88            | 2007-08                 | (-)38.64                                        | 2.47     | 10.68        | (-)51.79  | -                             | 120.00          | (-)221.44                        | 68.12              | (-)49.32                                |                                       |
| <b>Sector wise total</b>                                      |                                                         |                    |                         | (-)38.64                                        | 2.47     | 10.68        | (-)51.79  | -                             | 120.00          | (-)221.44                        | 68.12              | (-)49.32                                |                                       |
| <b>Total A (All sector wise working Government companies)</b> |                                                         |                    |                         | (-)371.23                                       | 97.87    | 22.14        | (-)491.24 | -                             | 1676.01         | (-)1037.34                       | 2629.58            | (-)393.37                               | (-)14.96                              |
| <b>B. Non working Government companies</b>                    |                                                         |                    |                         |                                                 |          |              |           |                               |                 |                                  |                    |                                         |                                       |
| <b>AGRICULTURE &amp; ALLIED</b>                               |                                                         |                    |                         |                                                 |          |              |           |                               |                 |                                  |                    |                                         |                                       |
| 1.                                                            | Manipur Agro Industries Corpn. Ltd.                     | 1988-89            | 2005-06                 | (-)2.82                                         | -        | 0.79         | (-)3.61   | -                             | 32.25           | (-)45.45                         | (-)18.07           | (-)3.61                                 |                                       |
| 2.                                                            | Manipur Plantation Crops Corpn. Ltd.                    | 1983-84            | 2000-01                 | -                                               | -        | -            | -         | -                             | 51.15           | -                                | 60.00              | -                                       |                                       |
| <b>Sector wise total</b>                                      |                                                         |                    |                         | (-)2.82                                         | -        | 0.79         | (-)3.61   | -                             | 83.40           | (-)45.45                         | 41.93              | (-)3.61                                 |                                       |
| <b>Misc.</b>                                                  |                                                         |                    |                         |                                                 |          |              |           |                               |                 |                                  |                    |                                         |                                       |
| 3.                                                            | Manipur Pulp & Allied Products Ltd.                     | 1994-95            | 2007-08                 | (+)2.20                                         | 14.29    | 10.41        | (-)22.50  | -                             | 89.31           | (-)195.46                        | 71.02              | (-)8.21                                 |                                       |

| Sl. No.                                                    | Sector & Name of the Company | Period of Accounts | Year in which finalised | Net Profit (+)/ Loss (-)                        |        |       |           | Turnover | Impact of Accounts Comments # | Paid up Capital | Accumulated Profit (+)/ Loss (-) | Capital employed d <sup>@</sup> | Return on capital employed <sup>\$</sup> | Percentage return on capital employed |      |
|------------------------------------------------------------|------------------------------|--------------------|-------------------------|-------------------------------------------------|--------|-------|-----------|----------|-------------------------------|-----------------|----------------------------------|---------------------------------|------------------------------------------|---------------------------------------|------|
| (1)                                                        | (2)                          | (3)                | (4)                     | Net Profit/ Loss before Interest & Depreciation | 5 (a)  | 5 (b) | 5 (c)     | 5 (d)    | (6)                           | (7)             | (8)                              | (9)                             | (10)                                     | (11)                                  | (12) |
| Sector wise total                                          |                              |                    |                         | (+)2.20                                         | 14.29  | 10.41 | (-)22.50  | 95.11    | -                             | 89.31           | (-)195.46                        | 71.02                           | (-)8.21                                  |                                       |      |
| MANUFACTURING                                              |                              |                    |                         |                                                 |        |       |           |          |                               |                 |                                  |                                 |                                          |                                       |      |
| Total B (All sector wise non working Government companies) |                              |                    |                         | (-)0.62                                         | 14.29  | 11.2  | (-)26.11  | 114.13   | -                             | 172.71          | (-)240.91                        | 112.95                          | (-)11.82                                 | (-) 10.46                             |      |
| Grand Total (A + B)                                        |                              |                    |                         | (-)371.85                                       | 112.16 | 33.34 | (-)517.35 | 467.86   | -                             | 1848.72         | (-)1278.25                       | 2742.53                         | (-)405.19                                | (-)14.77                              |      |

# Impact of accounts comments include the net impact of comments of Statutory Auditors and CAG and is denoted by (+) increase in profit/ decrease in losses (-) decrease in profit/ increase in losses.

@ Capital employed represents net fixed assets (including capital works-in-progress) plus working capital except in case of finance companies/ corporations where the capital employed is worked out as a mean of aggregate of the opening and closing balances of paid up capital, free reserves, bonds, deposits and borrowings (including refinance).

\$ Return on capital employed has been worked out by adding profit and interest charged to profit and loss account.

**Appendix 3.3**  
(Reference: Paragraph 3.1.17)

Statement showing Investment made by State Government in PSUs whose accounts are in arrears  
A. Working companies

| Name of PSU                                                     | Year upto which accounts finalised | Paid up Capital as per latest finalised accounts | Investment made by State Government during the years for which accounts are in arrears |       |        |                        | Year in which Investment have been received |
|-----------------------------------------------------------------|------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------|-------|--------|------------------------|---------------------------------------------|
|                                                                 |                                    |                                                  | Equity                                                                                 | Loans | Grants | Others to be specified |                                             |
| <b>Working Companies</b>                                        |                                    |                                                  |                                                                                        |       |        |                        |                                             |
| 1. Manipur Industrial Development. Corporation Ltd.             | 1993-94                            | 1199.34                                          | 24.66                                                                                  | -     | -      | -                      | 1994-95 to 2004-05                          |
| 2. Manipur Electronics Development. Corporation Ltd.            | 2004-05                            | 269.28                                           | 107.07                                                                                 | -     | -      | -                      | 2004-05                                     |
| 3. Manipur Handloom & Handicrafts Development. Corporation Ltd. | 1987-88                            | 120.00                                           | 1030.75                                                                                | -     | -      | -                      | 1988-89 to 2004-05                          |
| 4. Manipur Tribal Development. Corporation Ltd.                 | 1984-85                            | 1.00                                             | 76.50                                                                                  | -     | -      | -                      | 1985-86 to 1996-97                          |
| 5. Manipur Food Industries Corporation Ltd.                     | 2002-03                            | 78.39                                            | 19.27                                                                                  | -     | -      | -                      | 2003-04                                     |
| <b>Total (A)</b>                                                |                                    | <b>1668.01</b>                                   | <b>1258.25</b>                                                                         |       |        |                        |                                             |

**B. Non working companies**

| Name of PSU                                  | Year up to which accounts finalised | Paid up Capital as per latest finalised accounts | Investment made by State Government during the years for which accounts are in arrears |       |        |                        | Year in which Investment have been received |
|----------------------------------------------|-------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------|-------|--------|------------------------|---------------------------------------------|
|                                              |                                     |                                                  | Equity                                                                                 | Loans | Grants | Others to be specified |                                             |
| <b>Non-working companies</b>                 |                                     |                                                  |                                                                                        |       |        |                        |                                             |
| 1. Manipur Pulp & Allied Products Ltd.       | 1994-95                             | 89.31                                            | 64.89                                                                                  | -     | -      | -                      | 1995-96 to 2003-04                          |
| 2. Manipur Agro Industries Corporation Ltd.  | 1988-89                             | 32.25                                            | 322.53                                                                                 | -     | -      | -                      | 1989-90 to 2003-04                          |
| 3. Manipur Plantation Crops Corporation Ltd. | 1983-84                             | 51.15                                            | 1110.64                                                                                | -     | -      | -                      | 1984-85 to 2001-02                          |
| <b>Total (B)</b>                             |                                     | <b>172.71</b>                                    | <b>1498.06</b>                                                                         |       |        |                        |                                             |
| <b>Grand Total (A+B)</b>                     |                                     | <b>1840.72</b>                                   | <b>2756.31</b>                                                                         |       |        |                        |                                             |

**Appendix- 3.4**  
(Reference: Paragraphs 3.2.12.1 and 3.2.12.2 )

**Details of 132 KV and 33 KV projects test checked showing delays in execution**

| Sl No                                                    | Name of work                                                                                 | Capacity (MVA/CKM) | Contractor                         | Date of NIT, Work Order, Agreement | Delay in award of work (months) | Contract amount (₹ in crore) | Revision date 1 <sup>st</sup> / 2 <sup>nd</sup> | Final cost (₹ in crore) | Cost revised after (months) | Cost revised by (%) | Mob adv Dt/as % approved supply | Commence supply / Erection (Months) | Stipulated /Actual Date of completion | Time Overrun as on 31-08-12 (months) |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|------------------------------------|------------------------------------|---------------------------------|------------------------------|-------------------------------------------------|-------------------------|-----------------------------|---------------------|---------------------------------|-------------------------------------|---------------------------------------|--------------------------------------|
| 1                                                        | 2                                                                                            | 3                  | 4                                  | 5                                  | 6                               | 7                            | 8                                               | 9                       | 10                          | 11                  | 12                              | 13                                  | 14                                    | 15                                   |
| <b>A) Augmentation of existing 132/33 KV Substations</b> |                                                                                              |                    |                                    |                                    |                                 |                              |                                                 |                         |                             |                     |                                 |                                     |                                       |                                      |
| 1                                                        | Augm of 1x20MVA, 132/33 KV SS at Kakching by an addl 20MVA,                                  | 20                 | M/S PSC Engineers Pvt Ltd, Kolkata | 02-01-04<br>23-08-05<br>02-09-05   | 20                              | 2.61                         | 30-06-07                                        | 3.42                    | 22                          | 31                  | 15-12-04<br>26%                 | 13<br>26                            | 06-08-06<br>10-08-07                  | 12                                   |
| 2                                                        | Renovation & Modernisation of 132/33KV SS at Yurembam(Imphal)                                | 34.5               | M/S BHEL                           | -<br>22-11-07<br>25-03-08          |                                 | 21.26                        | 20-03-08<br>26-02-11                            | 34.75                   | 39                          | 63                  | 11-01-08<br>17%                 | 21<br>Not Started                   | 01-09-09                              | 36                                   |
| 3                                                        | Augm of 1x20MVA, 132/33KV SS at Churachandpur by an addl 20MVA                               | 20                 | M/S PSC Engineers Pvt Ltd, Kolkata | 22-06-07<br>24-12-07<br>10-01-08   | 6                               | 4.58                         |                                                 | 4.58                    | -                           | 0                   | 15-03-08<br>25%                 | 2<br>14                             | 04-11-09<br>01-04-10                  | 5                                    |
| 4                                                        | Aug of 1x20MVA, 132/33KV SS at Karong by an addl 20MVA                                       | 20                 | M/S PSC Engineers Pvt Ltd, Kolkata | 22-06-07<br>24-12-07<br>10-01-08   | 6                               | 4.71                         | 01-10-09                                        | 5.33                    | 21                          | 13                  | 15-03-08<br>24%                 | 6<br>13                             | 04-11-09<br>25-03-11                  | 17                                   |
|                                                          | <b>Total for (A)</b>                                                                         | <b>94.5</b>        |                                    |                                    |                                 | <b>33.16</b>                 |                                                 | <b>48.08</b>            |                             | <b>45</b>           |                                 |                                     |                                       |                                      |
| <b>B) Construction of new 132/33 KV Substations</b>      |                                                                                              |                    |                                    |                                    |                                 |                              |                                                 |                         |                             |                     |                                 |                                     |                                       |                                      |
| 1                                                        | C/o 2x20MVA, 132/33 KV SS at Kongba                                                          | 40                 | M/S Alstom                         | 10-11-00<br>26-12-02<br>04-11-03   | 26                              | 7.40                         | 09-12-09                                        | 7.70                    | 84                          | 4                   | 28-03-03<br>23%                 | 9<br>9                              | 16-11-04<br>24-05-12                  | 91                                   |
| 2                                                        | C/o 2x12.5MVA 132/33 KV SS at Chandel with associated line bay (at Kakching) and Civil Works | 25                 | M/S PSC Engineers Pvt Ltd, Kolkata | 30-05-08<br>20-03-09<br>08-05-09   | 10                              | 16.15                        |                                                 | 16.15                   | -                           | 0                   | 28-10-09<br>25%                 | 5<br>Not Started                    | 19-06-11                              | 14                                   |
| 3                                                        | C/o 1x12.50 MVA, 132/33 KV SS at Rengang                                                     | 25                 | M/S Shiyama Power (India) Pvt Ltd. | 11-03-03<br>25-09-03<br>10-11-03   | 7                               | 8.61                         | 27-11-08                                        | 12.12                   | 62                          | 41                  | 02-12-03<br>27%                 | 7<br>40                             | 23-07-05<br>31-01-11                  | 66                                   |



| 1                                                              | 2                                                                                                               | 3             | 4                                        | 5                                | 6  | 7            | 8                    | 9            | 10 | 11        | 12              | 13                | 14                   | 15 |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------|------------------------------------------|----------------------------------|----|--------------|----------------------|--------------|----|-----------|-----------------|-------------------|----------------------|----|
| 4                                                              | C/o 2x12.5MVA 132/33 KV SS at Hundung                                                                           | 25            | M/S Shyama Power (India) Pvt Ltd.        | 04-03-06<br>20-12-08<br>23-02-09 | 34 | 17.61        |                      | 17.61        | -  | 0         | 31-03-09<br>30% | 23<br>36          | 20-11-10             | 21 |
|                                                                | <b>Total for (B)</b>                                                                                            | <b>115</b>    |                                          |                                  |    | <b>49.77</b> |                      | <b>53.58</b> |    | <b>8</b>  |                 |                   |                      |    |
| <b>C) Augmentation of existing 132/33 KV transmission line</b> |                                                                                                                 |               |                                          |                                  |    |              |                      |              |    |           |                 |                   |                      |    |
| 1                                                              | Instal of 132KV line bay equip for the 132KV line from Kakching to CCPur                                        |               | M/S PSC Engineers Pvt Ltd, Kolkata       | 31-03-08<br>25-08-08<br>12-11-08 | 5  | 3.56         |                      | 3.56         | -  | 0         | 20-11-08<br>28% | 4<br>9            | 20-08-11<br>22-5-10  |    |
| 2                                                              | Instal of 132KV line bay equip for the 2nd 132 KV Trans line from Yurembam to Yaingangpokpi                     |               | M/S PSC Engineers Pvt Ltd, Kolkata       | 31-03-08<br>22-10-08<br>20-11-08 | 7  | 4.34         | 26-03-11             | 5.25         | 29 | 21        | 21-11-08<br>26% | 4<br>29           | 13-07-10             | 26 |
| 3                                                              | Stringing of the 2nd 132 KV trans line between Ningthoukhong and CCPur 132/33 KV SSs on the existing D/C towers | 23.016        | M/S Khagemba Transmission & Construction | 11-06-08<br>20-12-08<br>23-03-09 | 6  | 2.40         | 22-01-10             | 2.94         | 13 | 22        | 30-03-09<br>24% | -0.17<br>12       | 28-12-11<br>31-08-09 | -  |
| 4                                                              | C/o 2nd 132 KV trans line from Yurembam to Yaingangpokpi                                                        | 45            | M/S Shyama Power (India) Pvt Ltd.        | 30-04-08<br>02-09-08<br>03-09-08 | 4  | 21.55        | 26-03-11             | 27.53        | -  | 28        | 02-06-08<br>23% | 10<br>Not Started | 02-03-11             | 18 |
| 5                                                              | Instal of 132KV line bay equip at Ningthg and CCPur 132/33 KV SSs for the 2nd 132 KV Ningthg – CCPur line       |               | M/S Shyama Power (India) Pvt Ltd.        | 11-06-08<br>20-12-08<br>25-02-09 | 6  | 3.16         |                      | 3.16         | -  | 0         | 30-03-09<br>28% | 7<br>Not Started  | 19-11-10             | 21 |
|                                                                | <b>Total for (C)</b>                                                                                            | <b>68.016</b> |                                          |                                  |    | <b>35.01</b> |                      | <b>42.44</b> |    | <b>21</b> |                 |                   |                      |    |
| <b>D) Construction of new 132/33 KV transmission line</b>      |                                                                                                                 |               |                                          |                                  |    |              |                      |              |    |           |                 |                   |                      |    |
| 1                                                              | C/o 132KV Single circuit LILO at Jiribam                                                                        | 0.637         | M/S Khagemba Transmission & Construction | 17-02-04<br>25-08-05<br>08-09-05 | 18 | 0.78         | 17-12-07<br>05-09-09 | 1.33         | 48 | 71        | 16-01-06<br>16% | 1<br>1            | 15-10-08<br>16-11-09 | 13 |
| 2                                                              | C/o 132 KV LILO transmission line on double circuit towers at Kongba                                            | 22.737        | M/S Caravan Power & Const                | 28-02-06<br>17-03-07<br>29-03-07 | 13 | 9.34         | 09-12-09             | 12.90        | 33 | 38        | 31-03-07<br>20% | 3<br>15           | 28-12-09<br>31-12-11 | 24 |
| 3                                                              | C/o 132 KV S/C line from Yaingangpokpi 132/33KV SS to Hundung                                                   | 25            | M/S Caravan Power & Const                | 30-08-06<br>20-12-08<br>23-02-09 | 28 | 11.94        |                      | 11.94        | -  | 0         | 30-03-10<br>32% | 11<br>24          | 27-12-12             |    |

| 1                                                  | 2                                                                          | 3      | 4                                  | 5                                | 6  | 7      | 8        | 9      | 10 | 11  | 12              | 13                | 14                   | 15 |
|----------------------------------------------------|----------------------------------------------------------------------------|--------|------------------------------------|----------------------------------|----|--------|----------|--------|----|-----|-----------------|-------------------|----------------------|----|
| 4                                                  | C/o assoc 132 KV S/Ctransmission line (LILIO) for 132/33 KV SS at Rengpang | 7      | M/S Shiyama Power (India) Pvt Ltd. | 11-03-03<br>25-09-03<br>10-11-03 | 6  | 0.67   | 27-11-08 | 3.97   | 62 | 493 | 02-12-03<br>74% | 7<br>63           | 31-08-06<br>31-01-11 | 53 |
| 5                                                  | C/o 132KV S/Cline from Kakching 132/33 SS to Chandel 132/33 KV SS          | 25     | M/S Shiyama Power (India) Pvt Ltd. | 30-05-08<br>21-03-09<br>05-05-09 | 10 | 12.12  |          | 12.12  | -  |     | 13-10-09<br>31% | 7<br>Not Started  | 12-07-12             | 1  |
|                                                    | Total for (D)                                                              | 80.374 |                                    |                                  |    | 34.85  |          | 42.26  |    | 21  |                 |                   |                      |    |
|                                                    | TOTAL FOR 132 KV PROJECTS                                                  |        |                                    |                                  |    | 152.79 |          | 186.36 |    | 22  |                 |                   |                      |    |
| <b>E) Construction of new 33/11 KV Substations</b> |                                                                            |        |                                    |                                  |    |        |          |        |    |     |                 |                   |                      |    |
| 1                                                  | C/o 2x1MVA, 33/11KV SS at Namrei                                           | 2      | M/S Shiyama Power (India) Pvt Ltd. | 26-08-05<br>28-02-06<br>09-03-06 | 6  | 3.52   |          | 3.52   | -  | 0   | 10-03-06<br>48% | 11<br>27          | 30-10-07<br>16-01-10 | 27 |
| 2                                                  | C/o 2x1MVA, 33/11KV SS at Thanlon                                          | 2      | M/S Shiyama Power (India) Pvt Ltd. | 26-08-05<br>28-02-06<br>09-03-06 | 6  | 3.55   |          | 3.55   | -  | 0   | 10-03-06<br>48% | 11<br>Not Started | 30-10-07             | 58 |
| 3                                                  | C/o 2x1MVA, 33/11KV SS at Thingkeu                                         | 2      | M/S Shiyama Power (India) Pvt Ltd. | 26-08-05<br>28-02-06<br>09-03-06 | 6  | 3.55   |          | 3.55   | -  | 0   | 10-03-06<br>55% | 11<br>45          | 30-10-07<br>01-04-11 | 41 |
| 4                                                  | C/o 33/11KV SS at Lakhamai                                                 | 2      | M/S Shiyama Power (India) Pvt Ltd. | 26-08-05<br>28-02-06<br>09-03-06 | 6  | 3.52   |          | 3.52   | -  | 0   | 10-03-06<br>48% | 11<br>27          | 30-10-07<br>16-01-10 | 27 |
| 5                                                  | C/o 2x2.5MVA, 33/11KV SS at Willong                                        | 5      | M/S Shiyama Power (India) Pvt Ltd. | 30-06-08<br>20-12-08<br>25-02-09 | 6  | 4.52   |          | 4.52   | -  | 0   | 23-03-09<br>27% | 6<br>29           | 12-11-10             | 22 |
| 6                                                  | C/o 2x1MVA, 33/11KV SS at Chakpikarong                                     | 2      | M/S Shiyama Power (India) Pvt Ltd. | 09-06-09<br>25-09-09<br>03-10-09 | 4  | 3.73   |          | 3.73   | -  | 0   | 23-12-09<br>30% | 4<br>Not Started  | 14-08-11             | 13 |
| 7                                                  | C/o 2x1MVA, 33/11KV SS at Henglep                                          | 2      | M/S Shiyama Power (India) Pvt Ltd. | 09-06-09<br>25-09-09<br>03-10-09 | 4  | 3.79   |          | 3.79   | -  | 0   | 04-01-10<br>30% | 4<br>Not Started  | 26-08-11             | 12 |
| 8                                                  | C/o 2x5MVA, 33/11KV SS at Sekmajin                                         | 10     | M/S Shiyama Power (India) Pvt Ltd. | 09-06-09<br>25-09-09<br>03-10-09 | 4  | 4.97   |          | 4.97   | -  | 0   | 21-12-09<br>32% | 3<br>Not Started  | 12-08-11             | 13 |
| 9                                                  | C/o 2x5MVA, 33/11KV SS at Ukhruel Khunjao                                  | 10     | M/S Shiyama Power (India) Pvt Ltd. | 09-06-09<br>25-09-09<br>03-10-09 | 4  | 4.99   |          | 4.99   | -  | 0   | 21-12-09<br>32% | 4<br>Not Started  | 12-08-11             | 13 |
| 10                                                 | C/o 2x2.5MVA, 33/11KV SS at Jessami                                        | 5      | M/S Shiyama Power (India) Pvt Ltd. | 24-01-11<br>10-03-11<br>16-03-11 | 2  | 5.17   |          | 5.17   | -  | 0   | No Advance      | 0.03<br>0         | 04-11-12<br>02-11-11 | -  |

| 1  | 2                                                                                   | 3         | 4                                        | 5                                | 6    | 7           | 8        | 9           | 10 | 11  | 12              | 13               | 14                   | 15 |
|----|-------------------------------------------------------------------------------------|-----------|------------------------------------------|----------------------------------|------|-------------|----------|-------------|----|-----|-----------------|------------------|----------------------|----|
| 11 | C/o 2x5MVA, 33/11KV SS at Kakwa                                                     | 10        | M/S Shyama Power (India) Pvt Ltd.        | 16-03-11<br>18-03-11<br>25-03-11 | 0.07 | 6.79        |          | 6.79        | -  | 0   | No Advance      | 4<br>0           | 13-11-12             | -  |
|    | <b>Total for (E)</b>                                                                | <b>52</b> |                                          |                                  |      | <b>48.1</b> |          | <b>48.1</b> |    |     |                 |                  |                      |    |
|    | <b>F) Construction of new 33/11 KV transmission line</b>                            |           |                                          |                                  |      |             |          |             |    |     |                 |                  |                      |    |
| 1  | C/o 33KV D/C line from Mongsangei 33/11KV SS to Khuman Lampak 33/11 KV SS on Towers | 28.065    | M/S Khagamba Transmission & Construction | 31-12-04<br>22-03-06<br>29-03-07 | 15   | 13.55       | 23-09-11 | 21.18       | 66 | 56% | 31-03-07<br>21% | 4<br>4           | 28-12-09             | 32 |
| 2  | C/o associated 33KV line for 2x1MVA, 33/11KV SS at Thingkeu                         | 38        | M/S Shyama Power (India) Pvt Ltd.        | 26-08-05<br>28-02-06<br>09-03-06 | 6    | 2.85        | 05-01-09 | 4.50        | 35 | 58  | 10-03-06<br>18% | 2<br>12          | 07-12-08             | 45 |
| 3  | C/o associated 33KV line for 33/11KV SS at Lakhama                                  | 40        | M/S Shyama Power (India) Pvt Ltd.        | 13-07-05<br>28-02-06<br>09-03-06 | 8    | 4.52        | 05-01-09 | 5.00        | 35 | 11  | 10-03-06<br>26% | 3<br>13          | 07-12-08             | 45 |
| 4  | C/o associated 33KV line for 33/11KV SS at Namrei                                   | 43        | M/S Shyama Power (India) Pvt Ltd.        | 26-08-05<br>28-02-06<br>09-03-06 | 6    | 4.52        | 06-01-09 | 5.24        | 35 | 16  | 10-03-06<br>25% | 2<br>7           | 07-12-08             | 45 |
| 5  | C/o 33KV DC line from Leimakhong 33/11KV SS to Iroisemba 33/11 KV SS on Towers      | 18        | M/S Shyama Power (India) Pvt Ltd.        | 22-06-07<br>17-12-07<br>10-01-08 | 6    | 8.98        |          | 8.98        | -  | 0   | 18-03-08<br>31% | 3<br>25          | 16-12-10             | 20 |
| 6  | C/o associated 33KV line for 33/11KV SS at Willong                                  | 37        | M/S Shyama Power (India) Pvt Ltd.        | 30-06-08<br>20-12-08<br>25-02-09 | 6    | 4.46        |          | 4.46        | -  | 0   | 23-03-09<br>21% | 6<br>29          | 21-12-11             | 8  |
| 7  | C/o associated 33KV line for 33/11KV SS at Ukhrul Khunja                            | 10        | M/S Shyama Power (India) Pvt Ltd.        | 09-06-09<br>25-09-09<br>03-10-09 | 4    | 1.27        |          | 1.27        | -  | 0   | 23-12-09<br>17% | 2<br>Not Started | 21-09-12             | -  |
| 8  | C/o associated 33KV line for 33/11KV SS at Henglep                                  | 25        | M/S Shyama Power (India) Pvt Ltd.        | 09-06-09<br>25-09-09<br>03-10-09 | 4    | 3.26        |          | 3.26        | -  | 0   | 23-12-09<br>20% | 2<br>Not Started | 21-09-12             | -  |
| 9  | C/o associated 33KV line for 33/11KV SS at Jessami                                  | 50        | M/S Shyama Power (India) Pvt Ltd.        | 24-01-11<br>10-03-11<br>16-03-11 | 2    | 7.02        |          | 7.02        | -  | 0   | No Advance      | 0.40<br>7        | 13-12-13<br>02-11-11 | -  |

| 1  | 2                                                          | 3              | 4                                 | 5                                | 6 | 7             | 8        | 9             | 10 | 11        | 12              | 13               | 14       | 15 |
|----|------------------------------------------------------------|----------------|-----------------------------------|----------------------------------|---|---------------|----------|---------------|----|-----------|-----------------|------------------|----------|----|
| 10 | C/o associated 33KV line for 2x1MVA, 33/11KV SS at Thanlon | 75             | M/S Shyama Power (India) Pvt Ltd. | 26-08-05<br>28-02-06<br>09-03-06 | 6 | 7.87          | 05-01-09 | 9.02          | 35 | 15        | 10-03-06<br>25% | 6<br>Not Started | 30-10-07 | 58 |
|    | <b>Total for (F)</b>                                       | <b>364.065</b> |                                   |                                  |   | <b>58.3</b>   |          | <b>69.93</b>  |    | <b>20</b> |                 |                  |          |    |
|    | <b>TOTAL FOR 33 KV PROJECTS</b>                            |                |                                   |                                  |   | <b>106.40</b> |          | <b>118.03</b> |    | <b>11</b> |                 |                  |          |    |
|    | <b>Grand Total</b>                                         |                |                                   |                                  |   | <b>259.19</b> |          | <b>304.39</b> |    | <b>17</b> |                 |                  |          |    |

\*Augm-Augmentation; C/o-Construction of; Instal-Installation; S/C-Single Circuit; D/C-Double Circuit; Ninggha-Ningthoukhong; CCpur-Churachandpur

### Appendix-3.5

(Reference: Paragraph 3.2.12.1)

Statement showing detail of stocks that had been lying idle

| Sl No | Name of work                                                                | Contractor                            | Supply of material |          |              | Stipulated Date of completion | Time Overrun as on 31-08-12 (month) | Stock idle for (Month) | Remark |
|-------|-----------------------------------------------------------------------------|---------------------------------------|--------------------|----------|--------------|-------------------------------|-------------------------------------|------------------------|--------|
|       |                                                                             |                                       | Start date         | End date | Amount (₹)   |                               |                                     |                        |        |
| 1     | 2                                                                           | 3                                     | 4                  | 5        | 6            | 7                             | 8                                   | 9                      | 10     |
| A     | Erection work not yet started                                               |                                       |                    |          |              |                               |                                     |                        |        |
| 1     | Renovation & Modernisation of 132/33KV SS at Yurembam(Imphal)               | M/s Bharat Heavy Electricals Limited. | 18-09-09           | 15-01-11 | 19,14,25,763 | 01-09-09                      | 36                                  | 35                     |        |
| 2     | C/o 2x12.5MVA 132/33 KV SS at Chandel with associated line bay(at Kakching) | M/s PSC Engineers Pvt Ltd, Kolkata    | 19-03-10           | 28-03-12 | 10,85,17,862 | 19-06-11                      | 14                                  | 29                     |        |
| 3     | C/o associated 33KV line for 2x1MVA, 33/11KV SS at Thanlon                  | M/s Shyama Power (India) Pvt Ltd.     | 11-09-06           | 04-07-09 | 6,81,49,060  | 30-10-07                      | 58                                  | 72                     |        |
| 4     | C/o 2x1MVA, 33/11KV SS at Thanlon                                           | M/s Shyama Power (India) Pvt Ltd.     | 12-02-07           | 25-09-08 | 1,46,62,670  | 30-10-07                      | 58                                  | 67                     |        |
| 5     | C/o 2nd 132 KV transmission line from Yurembam to Yaingangpokpi             | M/s Shyama Power (India) Pvt Ltd.     | 28-03-09           | 28-03-09 | 14,67,32,515 | 02-03-11                      | 18                                  | 41                     |        |

| 1                                              | 2                                                                                                                                                                  | 3                                        | 4        | 5        | 6                   | 7        | 8  | 9  | 10                       |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------|----------|---------------------|----------|----|----|--------------------------|
| 6                                              | Installation of 132KV line bay equipment at Ningthoukhong and Churachandpur 132/33 KV SSs for the 2nd 132 KV Transmission line from Ningthoukhong to Churachandpur | M/s Shyama Power (India) Pvt Ltd.        | 29-10-09 | 14-03-11 | 1,49,29,360         | 28-12-11 | 8  | 34 |                          |
| 7                                              | C/o associated 33KVline for 33/11KV SS at Ukhrul Khunjao                                                                                                           | M/s Shyama Power (India) Pvt Ltd.        | 08-02-10 | 20-09-11 | 80,77,692           | 21-09-12 | -  | 31 |                          |
| 8                                              | C/o associated 33KV line for 33/11KV SS at Henglep                                                                                                                 | M/s Shyama Power (India) Pvt Ltd.        | 24-02-10 | 28-03-11 | 2,54,61,564         | 21-09-12 | -  | 31 |                          |
| 9                                              | C/o 2x5MVA, 33/11KV SS at Sekmajjin                                                                                                                                | M/s Shyama Power (India) Pvt Ltd.        | 17-03-10 | 06-08-11 | 3,51,99,040         | 19-09-12 | -  | 29 | Some civil work taken up |
| 10                                             | C/o 2x5MVA, 33/11KV SS at Ukhrul Khunjao                                                                                                                           | M/s Shyama Power (India) Pvt Ltd.        | 05-04-10 | 15-01-11 | 2,88,91,284         | 19-09-12 | -  | 29 | Some civil work taken up |
| 11                                             | C/o 2x1MVA, 33/11KV SS at Chakpikarong                                                                                                                             | M/s Shyama Power (India) Pvt Ltd.        | 16-04-10 | 01-08-11 | 2,32,76,938         | 21-09-12 | -  | 29 |                          |
| 12                                             | C/o 2x1MVA, 33/11KV SS at Henglep                                                                                                                                  | M/s Shyama Power (India) Pvt Ltd.        | 30-04-10 | 01-08-11 | 1,69,44,986         | 03-10-12 | -  | 28 |                          |
| 13                                             | C/o 132KV S/C transmission line from Kakching 132/33 SS to Chandel 132/33 KV Sub Station                                                                           | M/s Shyama Power (India) Pvt Ltd.        | 24-05-10 | 21-04-11 | 7,42,31,997         | 12-07-12 | 2  | 27 |                          |
| <b>Total for Erection work not yet started</b> |                                                                                                                                                                    |                                          |          |          | <b>75,65,00,731</b> |          |    |    |                          |
| <b>B</b>                                       | <b>Works where erection has started</b>                                                                                                                            |                                          |          |          |                     |          |    |    |                          |
| 1                                              | C/o 2x20MVA, 132/33 KV SS at Kongba                                                                                                                                | M/s Alstom                               | 15-12-03 | 26-10-06 | 5,98,15,347         | 16-11-04 | 94 |    |                          |
| 2                                              | C/o 132KV S/C LILO at Jiribam                                                                                                                                      | M/s Khagamba Transmission & Construction | 04-02-06 | 16-11-09 | 82,61,738           | 07-09-07 | 60 |    |                          |
| 3                                              | C/o associated 33KVline for 33/11KV SS at Namrei                                                                                                                   | M/s Shyama Power (India) Pvt Ltd.        | 28-04-06 | 09-07-08 | 4,71,49,385         | 07-12-08 | 45 |    |                          |
| 4                                              | Augm of 1x20MVA, 132/33 KV SS at Kakching by an addl 20MVA, 132/33KV power transformer                                                                             | M/s PSC Engineers Pvt Ltd, Kolkata       | 30-12-05 | 28-12-07 | 2,48,46,731         | 14-09-07 | 60 |    |                          |
| 5                                              | C/o 1x12.50 MVA, 132/33 KV SS at Rengpang                                                                                                                          | M/s Shyama Power (India) Pvt Ltd.        | 08-07-04 | 12-09-11 | 7,89,08,659         | 31-08-06 | 72 |    |                          |

| 1  | 2                                                                                                                                             | 3                                        | 4        | 5        | 6            | 7        | 8  | 9 | 10 |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------|----------|--------------|----------|----|---|----|
| 6  | C/o associated 33KV/line for 2x1MVA, 33/11KV SS at Thingkeu                                                                                   | M/s Shyama Power (India) Pvt Ltd.        | 23-05-06 | 03-03-11 | 3,92,17,109  | 07-12-08 | 45 |   |    |
| 7  | C/o associated 33KV/line for 33/11KV SS at Lakhamai                                                                                           | M/s Shyama Power (India) Pvt Ltd.        | 25-05-06 | 30-03-09 | 4,56,79,642  | 07-12-08 | 45 |   |    |
| 8  | C/o 33KV D/C line from Mongsangei 33/11KV SS to Khuman Lampak 33/11 KV SS on Towers with Panther Conductor                                    | M/s Khagamba Transmission & Construction | 20-07-07 | 21-06-11 | 10,44,60,891 | 19-11-08 | 46 |   |    |
| 9  | C/o 33/11KV SS at Lakhamai                                                                                                                    | M/s Shyama Power (India) Pvt Ltd.        | 30-01-07 | 21-03-09 | 1,60,03,525  | 30-10-07 | 58 |   |    |
| 10 | C/o 2x1MVA, 33/11KV SS at Namrei                                                                                                              | M/s Shyama Power (India) Pvt Ltd.        | 08-02-07 | 21-02-09 | 1,71,62,600  | 30-10-07 | 58 |   |    |
| 11 | C/o 132 KV LILO transmission line on D/C towers at Kongba                                                                                     | M/s Caravan Power & Construction         | 25-06-07 | 16-03-11 | 10,16,36,792 | 19-11-08 | 46 |   |    |
| 12 | C/o 132 KV S/C LILO for 132/33 KV SS at Rengpang                                                                                              | M/s Shyama Power (India) Pvt Ltd.        | 08-07-04 | 21-09-10 | 2,44,20,219  | 31-08-06 | 72 |   |    |
| 13 | Augm of 1x20MVA, 132/33KV SS at Karong by an addl 20MVA                                                                                       | M/s PSC Engineers Pvt Ltd, Kolkata       | 29-08-08 | 20-03-10 | 4,38,93,010  | 04-11-09 | 22 |   |    |
| 14 | Augm of 1x20MVA, 132/33KV SS at Churachandpur by an addl 20MVA, 132/33KV power transformer                                                    | M/s PSC Engineers Pvt Ltd, Kolkata       | 16-05-08 | 08-03-10 | 3,86,94,825  | 04-11-09 | 22 |   |    |
| 15 | Installation of 132KV line bay equipment for the 132KV transmission line from Kakching to Churachandpur                                       | M/s PSC Engineers Pvt Ltd, Kolkata       | 25-03-09 | 15-03-11 | 3,09,57,810  | 12-07-10 | 24 |   |    |
| 16 | C/o 2x1MVA, 33/11KV SS at Thingkeu                                                                                                            | M/s Shyama Power (India) Pvt Ltd.        | 12-02-07 | 10-11-09 | 1,90,58,880  | 07-12-08 | 45 |   |    |
| 17 | C/o 33KV D/C line from Leimakhong 33/11KV SS to Iroisemba 33/11 KV SS on Towers with Panther Conductor and with associated line bays (4 nos.) | M/s Shyama Power (India) Pvt Ltd.        | 02-06-08 | 25-09-09 | 6,19,46,019  | 16-12-10 | 20 |   |    |
| 18 | Stringing of the second 132 KV transmission line between Ningthoukhong and Churachandpur 132/33 KV SSs on the existing D/C towers             | M/s Khagamba Transmission & Construction | 25-03-09 | 30-03-10 | 2,42,86,845  | 19-11-10 | 21 |   |    |

| 1  | 2                                                                                                            | 3                                  | 4        | 5        | 6                     | 7        | 8  | 9 | 10 |
|----|--------------------------------------------------------------------------------------------------------------|------------------------------------|----------|----------|-----------------------|----------|----|---|----|
| 19 | C/o 2x2.5MVA, 33/11KV SS at Jessami                                                                          | M/s Shyama Power (India) Pvt Ltd.  | 17-03-11 | 25-03-11 | 3,09,05,104           | 13-12-13 | -  |   |    |
| 20 | C/o 2x5MVA, 33/11KV SS at Kakwa                                                                              | M/s Shyama Power (India) Pvt Ltd.  | 15-07-11 | 01-02-12 | 3,78,37,615           | 13-11-12 | -  |   |    |
| 21 | Installation of 132KV line bay equipment for the 2nd 132 KV Transmission line from Yurembam to Yaingangpokpi | M/s PSC Engineers Pvt Ltd, Kolkata | 18-03-09 | 05-04-11 | 4,17,90,073           | 13-07-10 | 24 |   |    |
| 22 | C/o 2x2.5MVA, 33/11KV SS at Willong                                                                          | M/s Shyama Power (India) Pvt Ltd.  | 09-09-09 | 29-07-11 | 3,13,41,523           | 12-11-10 | 22 |   |    |
| 23 | C/o associated 33KVline for 33/11KV SS at Willong                                                            | M/s Shyama Power (India) Pvt Ltd.  | 09-09-09 | 29-07-11 | 4,05,96,887           | 12-11-10 | 22 |   |    |
| 24 | C/o associated 33KVline for 33/11KV SS at Jessami                                                            | M/s Shyama Power (India) Pvt Ltd.  | 28-03-11 | 18-07-11 | 6,29,75,340           | 04-11-12 | -  |   |    |
| 25 | C/o 2x12.5MVA 132/33 KV SS at Hundung                                                                        | M/s Shyama Power (India) Pvt Ltd.  | 12-02-11 | 28-03-12 | 14,17,79,820          | 20-11-10 | 21 |   |    |
| 26 | C/o 132 KV S/C transmission line from Yaingangpokpi 132/33KV SS to Hundung                                   | M/s Caravan Power & Construction   | 21-02-11 | 26-03-12 | 8,50,80,179           | 19-11-11 | 9  |   |    |
|    | <b>Total for works where erection has been started</b>                                                       |                                    |          |          | <b>1,25,87,06,568</b> |          |    |   |    |
|    | <b>Total</b>                                                                                                 |                                    |          |          | <b>2,01,52,07,299</b> |          |    |   |    |

**Appendix-3.6**  
(Reference: Paragraph 3.2.12.4)

**Details of procurement of towers below weight norms**

| SI No | Particulars              | Dept's Min Wt as furnished in Mar '13 (MT) |       | Dept's wt/unit in Oct '12 (MT) | C/o 33KV D/C line from Leimakhong 33/11KV SS to Iroisemba 33/11 KV SS on Towers |                      |             |                    | C/o 132KV S/C transmission line from Kakching 132/33 SS to Chandel 132/33 KV SS |             |                    |                      | C/o 132 KV S/C transmission line from Yaingangpokpi 132/33KV SS to Hundung |                       |                      |             | Total Paid (₹) | Cost of substandard material (₹) |
|-------|--------------------------|--------------------------------------------|-------|--------------------------------|---------------------------------------------------------------------------------|----------------------|-------------|--------------------|---------------------------------------------------------------------------------|-------------|--------------------|----------------------|----------------------------------------------------------------------------|-----------------------|----------------------|-------------|----------------|----------------------------------|
|       |                          | S/C                                        | D/C   |                                | Gur'd wt/unit (MT)                                                              | wrt to Dept's Min Wt | Cost (₹)    | Gur'd wt/unit (MT) | wrt to Dept's Min Wt                                                            | Cost (₹)    | Gur'd wt/unit (MT) | wrt to Dept's Min Wt | Gur'd wt/unit (MT)                                                         | wt/unit Supplied (MT) | wrt to Dept's Min Wt | Cost (₹)    |                |                                  |
| 1     | 2                        | 3                                          | 4     | 5                              | 6                                                                               | 7                    | 8           | 9                  | 10                                                                              | 11          | 12                 | 13                   | 14                                                                         | 15                    | 16                   | 17          |                |                                  |
| 1     | A-type Towers            | 2.121                                      | 2.567 | 2.535                          | 1.440                                                                           | LESS                 | 29,52,000   | 1.996              | LESS                                                                            | 24,71,620   | N/A                | 1.071                | LESS                                                                       | 20,36,983             | 74,60,603            | 74,60,603   |                |                                  |
| 2     | 3M extn                  | 0.455                                      | 0.500 | 0.500                          | 0.480                                                                           | LESS                 | -           | 0.456              | HIGH                                                                            | 2,25,688    | N/A                | 0.310                | LESS                                                                       | 1,68,389              | 3,94,077             | 1,68,389    |                |                                  |
| 3     | 6M extn                  | 0.941                                      | 0.979 | 1.026                          | 0.640                                                                           | LESS                 | -           | 1.055              | HIGH                                                                            | 2,61,384    | N/A                | 0.659                | LESS                                                                       | 1,78,983              | 4,40,367             | 1,78,983    |                |                                  |
| 4     | C-type Towers            | 3.284                                      | 3.691 | 3.945                          | 2.460                                                                           | LESS                 | 68,08,050   | 3.376              | HIGH                                                                            | 1,25,42,640 | N/A                | 2.175                | LESS                                                                       | 88,64,971             | 2,82,15,661          | 1,56,73,021 |                |                                  |
| 5     | 3M extn                  | 0.591                                      | 0.808 | 0.825                          | 0.860                                                                           | HIGH                 | 4,40,750    | 0.769              | HIGH                                                                            | 5,71,128    | N/A                | 0.387                | LESS                                                                       | 3,15,051              | 13,26,929            | 3,15,051    |                |                                  |
| 6     | 6M extn                  | 1.227                                      | 1.467 | 1.925                          | 1.170                                                                           | LESS                 | 3,59,775    | 1.372              | HIGH                                                                            | 20,38,668   | N/A                | 0.850                | LESS                                                                       | 13,81,888             | 37,80,331            | 17,41,663   |                |                                  |
| 7     | D-type Towers            | 3.252                                      | 4.990 | 5.470                          | 3.120                                                                           | LESS                 | 35,17,800   | 4.260              | HIGH                                                                            | 1,84,62,220 | N/A                | 2.917                | LESS                                                                       | 1,38,65,066           | 3,58,45,086          | 1,73,82,866 |                |                                  |
| 1     | 2                        | 3                                          | 4     | 5                              | 6                                                                               | 7                    | 8           | 9                  | 10                                                                              | 11          | 12                 | 13                   | 14                                                                         | 15                    | 16                   | 17          |                |                                  |
| 8     | 3M extn                  | 0.760                                      | 0.964 | 1.030                          | 1.200                                                                           | HIGH                 | 2,46,000    | 1.219              | HIGH                                                                            | 9,05,970    | N/A                | 0.528                | LESS                                                                       | 4,30,482              | 15,82,452            | 4,30,482    |                |                                  |
| 9     | 6M extn                  | 1.586                                      | 1.799 | 1.925                          | 1.650                                                                           | LESS                 | 1,69,125    | 1.844              | HIGH                                                                            | 9,13,388    | N/A                | 1.061                | LESS                                                                       | 5,76,330              | 16,58,843            | 7,45,455    |                |                                  |
|       | Templates adjustable for |                                            |       |                                |                                                                                 |                      |             |                    |                                                                                 |             |                    |                      |                                                                            |                       |                      |             |                |                                  |
| 10    | A-type Towers            | 0.357                                      | 0.404 | 0.430                          | 0.300                                                                           | LESS                 | 97,650      | 0.650              | HIGH                                                                            | -           | N/A                | 0.360                | HIGH                                                                       | 99,139                | 1,96,789             | 97,650      |                |                                  |
| 11    | C-type towers            | 0.405                                      | 0.500 | 0.550                          | 0.450                                                                           | LESS                 | 1,46,475    | 0.850              | HIGH                                                                            | -           | N/A                | 0.416                | HIGH                                                                       | 1,66,972              | 3,13,447             | 1,46,475    |                |                                  |
| 12    | D-type Towers            | 0.612                                      | 0.795 | 0.870                          | 0.550                                                                           | LESS                 | 1,19,350    | 1.000              | HIGH                                                                            | -           | N/A                | 0.694                | HIGH                                                                       | 1,85,703              | 3,05,053             | 1,19,350    |                |                                  |
|       | Total                    |                                            |       |                                |                                                                                 |                      | 1,48,56,975 |                    |                                                                                 | 3,83,92,706 |                    |                      |                                                                            | 2,82,69,959           | 8,15,19,640          | 4,44,59,989 |                |                                  |



**Appendix-4.1**  
(Reference : Paragraph 4.5)

**Statement showing retention of land revenue by Zilladar, Bishnupur Circle  
for the period from February 2006 to June 2011**

| Sl.No. | Receipt Book No./<br>Receipt No. | Revenue<br>collection<br>Date/Month | Amount<br>collected<br>(₹) |
|--------|----------------------------------|-------------------------------------|----------------------------|
| (1)    | (2)                              | (3)                                 | (4)                        |
| 1      | 003/00143-150                    | 17/2/06                             | 2349.06                    |
|        | 004/00151-162                    | 17/2/06                             |                            |
| 2      | 004/00163-189                    | 17/2/06                             | 8875.33                    |
|        | 004/00190-200                    | 24/3/06                             | 2187.35                    |
| 3      | 107/05301-350                    | 24/3/06                             | 5958.84                    |
| 4      | 108/05352-56                     | 24/3/06                             | 744.67                     |
|        | 108/357-375                      | 24/3/06                             | 3927.65                    |
|        | 108/376-400                      | 24/3/06                             | 4722.17                    |
| 5      | 137/06801-826                    | 2/07                                | 6047.96                    |
| 6      | 137/06827-850                    | 3/07                                | 3331.08                    |
| 7      | 152/07551-57                     | 4/07                                | 1142.21                    |
| 8      | 286/01-49                        | 9/1/04-11/04                        | 2350.40<br>4543.71         |
| 9      | 289/01-49                        | 27/1/04-2/04                        | 5645.98                    |
| 10     | 152/07551-57                     | 4/07                                | 1142.21                    |
|        | 152/07558-579                    | 4/07                                | 5256.22                    |
|        | 152/07580-600                    | 5/07                                | 5143.40                    |
| 11     | 296/14751-800                    | 6/07                                | 7663.20                    |
| 12     | 297/14801-850                    | 6/07                                | 7071.70                    |
| 13     | 299/14901-943                    | 6/07                                | 7849.06                    |
|        | 299/14944-950                    | 7/07                                | 955.93                     |
| 14     | 317/15801-810                    | 10/07                               | 2102.26                    |
|        | 317/811-829                      | 11/07                               | 3228.52                    |
|        | 317/830-850                      | 12/07                               | 2262.01                    |
| 15     | 315/15701-710                    | 12/07                               | 2826.08                    |
|        | 315/711-732                      | 12/07                               | 10083.52                   |
|        | 315/733-750                      | 1/08                                | 4084.10                    |
| 16     | 335/16701-733                    | 5/08                                | 7402.63                    |
| 17     | 110/05461-500                    | 14/08                               | 7333.01                    |
| 18     | 122/06051-06100                  | 11/08                               | 9587.27                    |
| 19     | 123/06101-134                    | 12/08                               | 6905.62                    |
|        | 123/135-150                      | 1/09                                | 3831.63                    |
| 20     | 126/06251-264                    | 2/09                                | 1942.48                    |
|        | 126/265-300                      | 3/09                                | 6943.67                    |
| 21     | 133/06601-624                    | 4/09                                | 6527.69                    |
|        | 133/625-650                      | 4/09                                | 6077.23                    |
| 22     | 134/06651-700                    | 5/09                                | 6832.66                    |
| 23     | 135/06701-731                    | 6/09                                | 5105.05                    |
| 24     | 135/06732-742                    | 7/09                                | 2669.86                    |
| 25     | 139/06743-750                    | 7/09                                | 2154.53                    |
| 26     | 138/06851-862                    | 8/09                                | 5027.21                    |
| 27     | 138/06863-877                    | 9/09                                | 4229.94                    |
| 28     | 138/06878-900                    | 10/09                               | 5552.37                    |

| (1)          | (2)            | (3)   | (4)                |
|--------------|----------------|-------|--------------------|
| 29           | 431/21501-532  | 11/09 | 5246.33            |
| 30           | 431/21533-550  | 12/09 | 2240.97            |
| 31           | 433/21601-619  | 12/09 | 3548.09            |
| 32           | 433/21620-650  | 1/10  | 6531.84            |
| 33           | 304/15151-200  | 2/10  | 6927.55            |
| 34           | 140/06951-963  | 3/10  | 5147.00            |
| 35           | 140/06964-7000 | 4/10  | 8485.04            |
| 36           | 316/15751-777  | 5/10  | 5302.72            |
| 37           | 316/15778-800  | 6/10  | 4876.18            |
| 38           | 319/15901-927  | 7/10  | 5583.89            |
| 39           | 319/15928-950  | 8/10  | 4512.70            |
| 40           | 322/16051-076  | 9/10  | 5300.87            |
| 41           | 322/16077-100  | 10/10 | 4255.22            |
| 42           | 323/16101-107  | 10/10 | 853.97             |
| 43           | 323/16108-136  | 11/10 | 5985.20            |
| 44           | 323/16137-150  | 12/10 | 1949.03            |
| 45           | 324/16151-166  | 12/10 | 4291.19            |
| 46           | 324/16167-187  | 1/11  | 5518.94            |
| 47           | 324/16188-200  | 2/11  | 2809.52            |
| 48           | 336/16751-762  | 2/11  | 2391.90            |
| 49           | 336/16763-781  | 3/11  | 5094.02            |
| 50           | 336/16782-796  | 4/11  | 7147.50            |
| 51           | 336/16782-800  | 5/11  | 906.04             |
| 52           | 399/19901-931  | 5/11  | 4255.62            |
| 53           | 399/19922-950  | 6/11  | 4467.90            |
| <b>Total</b> |                |       | <b>3,13,246.70</b> |

**Appendix 4.2**  
(Reference: Paragraph 4.6)

**(A) Statement showing suppression of purchase turnover and consequential evasion of tax**  
(Amount in ₹)

| Name of dealers and Zones                            | Particulars of Goods                                              | Quarter Ending (Date of Assessment) | Purchase turnover of goods as per Taxation Check Gate Records | Purchase turnover Returned and accounted for assessment | Purchase turnover suppressed | Tax evaded | Penalty leviable under Section 36 (7) |
|------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------|---------------------------------------------------------|------------------------------|------------|---------------------------------------|
| 1                                                    | 2                                                                 | 3                                   | 4                                                             | 5                                                       | 6 (4-5)                      | 7          | 8                                     |
| M/S Niranjana Electronics (TIN : 14410027178)        | Electronic goods, Washing Machine, T.V. etc. (Rate of Tax: 13.5%) | June 2011 (19 July 2011)            | 10,96,257                                                     | 5,18,502                                                | 5,77,755                     | 77,997     | 1,55,994                              |
|                                                      |                                                                   | September 2011 (16 November 2011)   | 16,90,639                                                     | 5,54,883                                                | 1,135,756                    | 1,53,327   | 3,06,654                              |
|                                                      |                                                                   | Sub-total                           | 27,86,896                                                     | 10,73,385                                               | 17,13,511                    | 2,31,324   | 4,62,648                              |
| M/S Debopriyo Agencies (TIN : 14410168234)           | Detergents, Cosmetics etc. (Rate of Tax: 12.5%)                   | March 2009 (17 March 2010)          | 12,563,200                                                    | 0                                                       | 1,25,63,200                  | 15,70,400  | 31,40,800                             |
|                                                      |                                                                   | June 2009 (19 March 2010)           | 48,86,120                                                     | 29,67,279                                               | 19,18,841                    | 2,39,855   | 4,79,710                              |
|                                                      |                                                                   | Sub-total                           | 1,74,49,320                                                   | 29,67,279                                               | 1,44,82,041                  | 18,10,255  | 36,20,510                             |
| M/s Vinod Hardware Store (TIN-14110013151)-Zone III  | Marble and ceramic tiles (Rate of Tax: 13.5%)                     | June 2011 (8 August 2011)           | 23,66,155                                                     | 5,10,710                                                | 18,55,445                    | 2,50,485   | 5,00,970                              |
|                                                      |                                                                   | Sub-total                           | 23,66,155                                                     | 5,10,710                                                | 18,55,445                    | 2,50,485   | 5,00,970                              |
| M/s Sarajeevan Enterprises (TIN-14210049150)-Zone VI | Electronic goods (Rate of Tax: 13.5%)                             | September 2011 (16 November 2011)   | 34,62,024                                                     | 0                                                       | 34,62,024                    | 4,67,373   | 9,34,746                              |
|                                                      |                                                                   | Sub-total                           | 34,62,024                                                     | 0                                                       | 34,62,024                    | 4,67,373   | 9,34,746                              |
| M/s Sahara Lubricants (TIN-14810071144)-Zone VIII    | Lubricant (Rate of Tax: 13.5%)                                    | June 2011 (3 November 2011)         | 16,73,748                                                     | 70,654                                                  | 16,03,094                    | 2,16,418   | 4,32,836                              |
|                                                      |                                                                   | September 2011 (3 November 2011)    | 5,04,184                                                      | 82,654                                                  | 4,21,530                     | 56,907     | 1,13,814                              |
|                                                      |                                                                   | Sub-total                           | 21,77,932                                                     | 1,53,308                                                | 20,24,624                    | 2,73,325   | 5,46,650                              |
| Total                                                |                                                                   |                                     | 2,82,42,327                                                   | 47,04,682                                               | 2,35,37,645                  | 30,32,762  | 60,65,524                             |

(B) Statement showing purchases made as per Taxation Check gate records

(Amount in ₹)

| Sl. No.   | Name of dealer (TIN ) and Zone             | Name of Taxation Check gate | Month of crossing Taxation Check gate | Particulars of goods          | Value of goods purchased as per records of Taxation Check gates | Form '27' No. |
|-----------|--------------------------------------------|-----------------------------|---------------------------------------|-------------------------------|-----------------------------------------------------------------|---------------|
| 1         | M/S Niranjan Electronics (14410027178) – I | Quarter Ending June, 2011   |                                       |                               |                                                                 |               |
|           |                                            | Hengbung                    | April 2011                            | Electronics goods             | 3,65,591                                                        | 765-19118     |
|           |                                            | Hengbung                    | May 2011                              | do                            | 1,59,207                                                        | 765-19119     |
|           |                                            | Hengbung                    | May 2011                              | do                            | 2,13,659                                                        | 1980-49482    |
|           |                                            | Hengbung                    | June 2011                             | do                            | 3,57,800                                                        | 765-19120     |
|           |                                            | Sub-total                   |                                       |                               | 10,96,257                                                       |               |
|           |                                            | Quarter Ending Sept., 2011  |                                       |                               |                                                                 |               |
|           |                                            | Hengbung                    | July 2011                             | Refrigerator, washing machine | 3,57,015                                                        | 1980-49486    |
|           |                                            | Jiribam                     | September 2011                        | TV                            | 7,41,700                                                        | 1980-49488    |
|           |                                            | Jiribam                     | September 2011                        | TV                            | 4,79,376                                                        | 1980-49489    |
|           |                                            | Jiribam                     | September 2011                        | TV                            | 1,12,548                                                        | 765-19125     |
| Sub-total |                                            |                             |                                       | 16,90,639                     |                                                                 |               |
| Total     |                                            |                             |                                       | 27,86,896                     |                                                                 |               |

(C) Statement showing purchases made as per Form '27'

(Amount in ₹)

| Name of dealer (TIN ) and Zone              | Particulars of goods       | Rate of tax | Value of goods purchased as per Utilisation Statement of Form '27' (amount in ₹) | Form '27' No. |  |
|---------------------------------------------|----------------------------|-------------|----------------------------------------------------------------------------------|---------------|--|
| M/S Debopriyo Agencies<br>(14410168234) – I | Quarter Ending: March 2009 |             |                                                                                  |               |  |
|                                             | Pickles                    | 12.5%       | 97,764                                                                           | 28485         |  |
|                                             | Cosmetics                  |             | 30,51,871                                                                        | 28486         |  |
|                                             | Ujala                      |             | 5,16,008                                                                         | 28487         |  |
|                                             | Detergents                 |             | 40,62,567                                                                        | 28488         |  |
|                                             | Detergents                 |             | 25,37,945                                                                        | 28489         |  |
|                                             | Cosmetics                  |             | 81,689                                                                           | 28490         |  |
|                                             | Detergents                 |             | 6,42,639                                                                         | 28491         |  |
|                                             | Pickles                    |             | 7,33,953                                                                         | 28492         |  |
|                                             | Ujala                      |             | 7,13,093                                                                         | 28493         |  |
|                                             | Cosmetics                  |             | 1,25,671                                                                         | 28494         |  |
|                                             | Sub - total                |             | 1,25,63,200                                                                      |               |  |
|                                             | Quarter Ending: June 2009  |             |                                                                                  |               |  |
|                                             | Cosmetics                  | 12.5%       | 11,62,044                                                                        | 28495         |  |
|                                             | Ujala, Pickles, Detergents |             | 16,12,020                                                                        | 28496         |  |
|                                             | Ujala, Pickles, Detergents |             | 21,12,056                                                                        | 28497         |  |
|                                             | Sub - total                |             | 48,86,120                                                                        |               |  |
|                                             | Total                      |             | 1,74,49,320                                                                      |               |  |

## (D) Statement showing purchases made as per Taxation Check gate records

(Amount in ₹)

| Name of dealer (TIN ) and Zone                   | Name of Taxation Check gate          | Month of crossing Taxation Check gate | Particulars of goods | Value of goods purchased as per records of Taxation Check gates | Form '27' No. |
|--------------------------------------------------|--------------------------------------|---------------------------------------|----------------------|-----------------------------------------------------------------|---------------|
| M/S Vinod Hardware<br>(14110013151)<br>– III     | <b>Quarter Ending June 2011</b>      |                                       |                      |                                                                 |               |
|                                                  | Hengbung                             | May 2011                              | Marble tile          | 4,74,937                                                        | 2004-50091    |
|                                                  | Hengbung                             | May 2011                              | Tiles                | 2,06,292                                                        | 2245-56101    |
|                                                  | Hengbung                             | May 2011                              | Marbles              | 2,76,603                                                        | 2245-56102    |
|                                                  | Hengbung                             | May 2011                              | Ceramic tiles        | 4,55,551                                                        | 2245 56103    |
|                                                  |                                      | May 2011                              | Tiles                | 4,29,791                                                        | 2245-56104    |
|                                                  |                                      | May 2011                              | Granite slab         | 1,61,553                                                        | 2245-56105    |
|                                                  |                                      | June 2011                             | Tiles                | 3,61,428                                                        | 2004-50099    |
| <b>Total</b>                                     |                                      |                                       |                      | <b>23,66,155</b>                                                |               |
| M/s Sahara Lubricants<br>(14810071144)<br>– VIII | <b>Quarter Ending June 2011</b>      |                                       |                      |                                                                 |               |
|                                                  | Hengbung                             | May 2011                              | Lubricant            | 11,97,155                                                       | 1652-41282    |
|                                                  | Hengbung                             | June 2011                             | Lubricant            | 4,76,593                                                        | 2594-64831    |
|                                                  | <b>Sub-total</b>                     |                                       |                      | <b>16,73,748</b>                                                |               |
|                                                  | <b>Quarter Ending September 2011</b> |                                       |                      |                                                                 |               |
|                                                  | Hengbung                             | September 2011                        | Lubricant            | 5,04,184                                                        | 2594-64832    |
| <b>Sub-total</b>                                 |                                      |                                       |                      | <b>5,04,184</b>                                                 |               |
| <b>Total</b>                                     |                                      |                                       |                      | <b>45,44,087</b>                                                |               |

## (E) Statement showing purchases made as per Taxation Check gate records

(Amount in ₹)

| Name of dealer (TIN ) and Zone                      | Name of Taxation Check gate   | Month of crossing Taxation Check gate | Particulars of goods       | Value of goods purchased as per records of Taxation Check gates | Form '27' No. |
|-----------------------------------------------------|-------------------------------|---------------------------------------|----------------------------|-----------------------------------------------------------------|---------------|
| M/S<br>Sarajeevan Enterprises<br>(14210049150) – VI | Quarter Ending September 2011 |                                       |                            |                                                                 |               |
|                                                     | Hengbung                      | July 2011                             | V stabilizer               | 30,140                                                          | 2307-57672    |
|                                                     |                               | July 2011                             | Refrigerator               | 3,66,060                                                        | 2307-57663    |
|                                                     |                               | July 2011                             | Refrigerator               | 4,78,568                                                        | 2037-57655    |
|                                                     |                               | July 2011                             | Washing machine, Colour TV | 5,07,402                                                        | 2037-57651    |
|                                                     |                               | July 2011                             | Washing machine            | 2,95,968                                                        | 2037-57667    |
|                                                     |                               | July 2011                             | Refrigerator               | 3,29,182                                                        | 2306-57644    |
|                                                     |                               | July 2011                             | Washing machine            | 3,79,234                                                        | 2307-57656    |
|                                                     |                               | July 2011                             | Refrigerator               | 3,28,270                                                        | 2307-57654    |
|                                                     |                               | July 2011                             | Colour TV                  | 7,47,200                                                        | 2307-57666    |
| Total                                               |                               |                                       |                            | 34,62,024                                                       |               |

**Appendix 4.3**  
(Reference: Paragraph 4.7)

**(A) Statement showing evasion of tax by concealment of taxable turnover of sales**

Name of the dealer: M/S Santosh Sanitary (TIN: 14310234184)

(Amount in ₹)

| Quarter Ending<br>(Date of Assessment) | Rate of tax | Gross Turnover of Sales as per Audit findings | Taxable Turnover of goods as per Audit findings | Taxable Turnover returned & assessed | Taxable Turnover suppressed | Tax evaded      | Penalty Leviable under Section 36 (7) |
|----------------------------------------|-------------|-----------------------------------------------|-------------------------------------------------|--------------------------------------|-----------------------------|-----------------|---------------------------------------|
| (1)                                    | (2)         | (3)                                           | (4)                                             | (5)                                  | (6) (4-5)                   | (7)             | (8)                                   |
| September 2010<br>(19 November 2010)   | 4%          | 23,55,996                                     | 22,65,381                                       | 40,560                               | 22,24,821                   | 88,993          | 1,77,986                              |
|                                        | 12.5%       | 37,04,133                                     | 32,92,562                                       | 1,19,650                             | 31,72,912                   | 3,96,614        | 7,93,228                              |
| <b>Sub-total</b>                       |             | <b>60,60,129</b>                              | <b>55,57,943</b>                                | <b>1,60,210</b>                      | <b>53,97,733</b>            | <b>4,85,607</b> | <b>9,71,214</b>                       |
| December 2010 (19 February 2011)       | 4%          | 1,88,555                                      | 1,81,303                                        | 0                                    | 181,303                     | 7,252           | 14,504                                |
|                                        | 5%          | 2,15,525                                      | 2,05,262                                        | 50,065                               | 1,55,197                    | 7,760           | 15,520                                |
|                                        | 12.5%       | 12,41,332                                     | 11,03,406                                       | 0                                    | 1,103,406                   | 1,37,926        | 2,75,852                              |
|                                        | 13.5%       | 8,19,760                                      | 7,22,256                                        | 1,20,780                             | 601,476                     | 81,199          | 1,62,399                              |
| <b>Sub-total</b>                       |             | <b>24,65,172</b>                              | <b>22,12,227</b>                                | <b>1,70,845</b>                      | <b>20,41,382</b>            | <b>2,34,137</b> | <b>4,68,275</b>                       |
| March 2011<br>(26 April 2011)          | 4%          | 2,62,572                                      | 2,52,473                                        | 0                                    | 2,52,473                    | 10,099          | 20,198                                |
|                                        | 5%          | 13,18,429                                     | 12,55,646                                       | 71,200                               | 11,84,446                   | 59,222          | 1,18,444                              |
|                                        | 13.5%       | 17,14,815                                     | 15,10,850                                       | 2,15,600                             | 12,95,250                   | 1,74,859        | 349,718                               |
| <b>Sub-total</b>                       |             | <b>32,95,816</b>                              | <b>30,18,969</b>                                | <b>2,86,800</b>                      | <b>27,32,169</b>            | <b>2,44,180</b> | <b>4,88,360</b>                       |
| <b>Total</b>                           |             | <b>1,18,21,117</b>                            | <b>1,07,89,139</b>                              | <b>6,17,855</b>                      | <b>1,01,71,284</b>          | <b>9,63,924</b> | <b>19,27,849</b>                      |

**(B) Statement showing evasion of tax by concealment of taxable turnover of sales**

Name of the dealer : M/S Sangeeta Hardware (TIN : 143100037154)

(Amount in ₹)

| Quarter Ending<br>(Date of Assessment) | Rate of tax | Gross Turnover of sales as per Audit findings | Taxable Turnover of goods as per Audit findings | Taxable Turnover returned & assessed | Taxable Turnover suppressed | Tax evaded      | Penalty Leviable under Section 36 (7) |
|----------------------------------------|-------------|-----------------------------------------------|-------------------------------------------------|--------------------------------------|-----------------------------|-----------------|---------------------------------------|
| (1)                                    | (2)         | (3)                                           | (4)                                             | (5)                                  | (6) (4-5)                   | (7)             | (8)                                   |
| December 2010 (30 January 2011)        | 5%          | 13,47,972                                     | 12,85,549                                       | 2,74,950                             | 10,10,599                   | 50,530          | 1,01,060                              |
|                                        | 13.5%       | 18,28,325                                     | 16,10,859                                       | 29,747                               | 15,81,112                   | 2,13,450        | 4,26,900                              |
| <b>Total</b>                           |             | <b>31,76,297</b>                              | <b>2,896,408</b>                                | <b>3,04,697</b>                      | <b>25,91,711</b>            | <b>2,63,980</b> | <b>5,27,960</b>                       |

**Appendix 4.4**  
(Reference : Paragraph 4.8)  
**Statement showing penalty leviable for default in audit of accounts**

(Amount in ₹)

| Sl. No. | Zone | Name of dealers (TIN No.)                  | Goods dealt in                   | Assessment year (Month of Assessment) | Quarter Ending | Quarterly taxable turnover | Total taxable turnover | Penalty leviable @ 0.1% |
|---------|------|--------------------------------------------|----------------------------------|---------------------------------------|----------------|----------------------------|------------------------|-------------------------|
| (1)     | (2)  | (3)                                        | (4)                              | (5)                                   | (6)            | (7)                        | (8)                    | (9)                     |
| 1       | I    | Manipur Agency House (14410006162)         | Confectionary, cosmetics etc.    | 2009-10                               | June 2009      | 57,75,095                  | 2,44,27,578            | 24,428                  |
|         |      |                                            |                                  | March 2010 - June 2010                | September 2009 | 61,27,172                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2009  | 63,21,027                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2010     | 62,04,284                  |                        |                         |
| 2       | I    | Debopriyo Agencies (14410058100)           | Mosquito coil, cosmetics etc.    | 2009-10                               | June 2009      | 40,78,747                  | 1,31,95,729            | 13,196                  |
|         |      |                                            |                                  | March 2010- June 2011                 | September 2009 | 27,35,697                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2009  | 28,74,661                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2010     | 35,06,624                  |                        |                         |
| 3       | I    | Sagolsem Mani Singh and Sons (14410093157) | Pharma, IT, CD etc.              | 2010-11                               | June 2010      | 51,80,962                  | 1,98,57,436            | 19,857                  |
|         |      |                                            |                                  | January 2011- June 2011               | September 2010 | 53,76,523                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2010  | 51,13,853                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 41,86,098                  |                        |                         |
| 4       | I    | Sachdev Medical Hall (14410021118)         | Medicine etc.                    | 2009-10                               | June 2009      | 13,31,867                  | 52,76,914              | 5,277                   |
|         |      |                                            |                                  | January 2010 - February 2011          | September 2009 | 12,65,786                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2009  | 12,17,072                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2010     | 14,62,189                  |                        |                         |
|         |      |                                            |                                  | 2010-11                               | June 2010      | 17,43,992                  | 63,10,817              | 6,311                   |
|         |      |                                            |                                  | February 2011 - June 2011             | September 2010 | 17,60,444                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2010  | 18,06,828                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 9,99,553                   |                        |                         |
| 5       | II   | Manipur Steel Mart (14310010175)           | Water pump sets, machinery etc   | 2009-10                               | June 2009      | 27,12,909                  | 1,26,67,882            | 12,668                  |
|         |      |                                            |                                  | August 2009 - April 2010              | September 2009 | 44,90,765                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2009  | 28,47,709                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2010     | 26,16,499                  |                        |                         |
|         |      |                                            |                                  | 2010-11                               | June 2010      | 11,96,898                  | 1,23,16,115            | 12,316                  |
|         |      |                                            |                                  | July 2010 - April 2011                | September 2010 | 22,41,248                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2010  | 37,92,037                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 50,85,932                  |                        |                         |
| 6       | II   | Ranjit enterprise (14310105155)            | Detergent Powder, Agarbati, etc. | 2010-11                               | June 2010      | 13,70,575                  | 70,26,565              | 7,027                   |
|         |      |                                            |                                  | August 2010- April 2011               | September 2010 | 17,65,433                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2010  | 20,34,915                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 18,55,642                  |                        |                         |
| 7       | IV   | Mamta Electricals (14510006189)            | Electrical goods etc.            | 2010-11                               | June 2010      | 20,18,500                  | 11,429,562             | 11,430                  |
|         |      |                                            |                                  | August 2010 May 2011                  | September 2010 | 28,46,862                  |                        |                         |
|         |      |                                            |                                  |                                       | December 2010  | 30,53,112                  |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 35,11,088                  |                        |                         |
| 8       | IV   | Manipur Tobacco Mart (14510228178)         | Tobacco products etc.            | 2010-11                               | June 2010      | 4,12,61,340                | 30,19,59,072           | 3,01,959                |
|         |      |                                            |                                  |                                       | September 2010 | 6,99,78,094                |                        |                         |
|         |      |                                            |                                  | August 2010 April 2011                | December 2010  | 9,76,63,368                |                        |                         |
|         |      |                                            |                                  |                                       | March 2011     | 9,30,56,270                |                        |                         |

| (1)        | (2)       | (3)                                         | (4)                              | (5)                            | (6)            | (7)         | (8)          | (9)      |
|------------|-----------|---------------------------------------------|----------------------------------|--------------------------------|----------------|-------------|--------------|----------|
| 9          | V         | United Trading co.<br>(14510034178)         | Cosmetics,<br>matchcs etc.       | 2009-10                        | June 2009      | 1,29,60,953 | 7,91,60,286  | 79,160   |
|            |           |                                             |                                  | October 2009 to<br>May 2010    | September 2009 | 1,73,04,463 |              |          |
|            |           |                                             |                                  |                                | December 2009  | 1,76,07,670 |              |          |
|            |           |                                             |                                  | 2010-11                        | March 2010     | 3,12,87,200 | 7,78,64,901  | 77,865   |
|            |           |                                             |                                  |                                | June 2010      | 78,22,266   |              |          |
|            |           |                                             |                                  | July 2010 to<br>April, 2011    | September 2010 | 1,28,82,643 |              |          |
| 10         | VI        | Eastern India<br>Agency<br>(14510008112)    | Lubricant etc.                   | 2010-11                        | June 2010      | 18,42,480   | 2,33,84,213  | 23,384   |
|            |           |                                             |                                  | July 2010 to<br>April 2011     | September 2010 | 21,18,856   |              |          |
|            |           |                                             |                                  |                                | December 2010  | 88,88,213   |              |          |
|            |           |                                             |                                  |                                | March 2011     | 1,05,34,664 |              |          |
| 11         | VII       | Sharma bros.<br>Scientific<br>(14210034194) | Scientific<br>equipments<br>etc. | 2009-10                        | June 2009      | 27,77,518   | 81,39,263    | 8,139    |
|            |           |                                             |                                  | December 2009<br>to April 2010 | September 2009 | 16,07,640   |              |          |
|            |           |                                             |                                  |                                | December 2009  | 15,45,173   |              |          |
|            |           |                                             |                                  |                                | March 2010     | 22,08,932   | 1,18,66,267  | 11,866   |
|            |           |                                             |                                  | 2010-11                        | June 2010      | 37,44,976   |              |          |
|            |           |                                             |                                  | August 2010 to<br>May 2011     | September 2010 | 26,75,648   |              |          |
|            |           |                                             |                                  |                                | December 2010  | 27,29,877   |              |          |
| March 2011 | 27,15,766 |                                             |                                  |                                |                |             |              |          |
| 12         | VII       | Noyon Singh and<br>Sons<br>(14210001155)    | Sewing<br>machines etc.          | 2010-11                        | June 2010      | 9,16,912    | 42,21,709    | 4,222    |
|            |           |                                             |                                  | August 2010 to<br>April 2011   | Septcmber 2010 | 9,46,095    |              |          |
|            |           |                                             |                                  |                                | December 2010  | 12,03,386   |              |          |
|            |           |                                             |                                  |                                | March 2011     | 11,55,316   |              |          |
| Total      |           |                                             |                                  |                                |                |             | 61,91,04,309 | 6,19,105 |

**Appendix-4.5**  
(Reference : Paragraph 4.9)

**(A) Statement showing arrears of tax remaining unrecovered in respect of M/s NRL (TIN-14010892285), Singjamei, Imphal City-3**

(Amount in ₹)

| Quarter ending | Date of assessment | Gross Turn Over     | Taxable turnover    | Tax assessable as per return |
|----------------|--------------------|---------------------|---------------------|------------------------------|
| 6/07           | Not assessed       | 1,58,13,410         | 1,44,00,088         | 26,13,137                    |
| 9/07           | do                 | 1,70,78,229         | 1,55,49,362         | 28,21,168                    |
| 12/07          | do                 | 1,23,99,314         | 1,12,91,384         | 16,85,801                    |
| 3/08           | do                 | 2,04,32,588         | 1,76,54,783         | 31,68,614                    |
| 6/08           | do                 | 1,29,99,840         | 1,02,62,444         | 18,57,945                    |
| 9/08           | do                 | 57,99,705           | 46,60,168           | 8,63,737                     |
| 12/08          | do                 | 1,34,05,854         | 1,07,74,756         | 18,66,322                    |
| 3/09           | do                 | 56,00,675           | 43,41,314           | 7,54,324                     |
| 6/09           | do                 | 1,20,46,799         | 90,67,639           | 16,18,106                    |
| 9/09           | do                 | 85,71,003           | 67,06,292           | 12,07,336                    |
| 12/09          | do                 | 81,18,523           | 62,36,390           | 11,48,599                    |
| 3/10           | do                 | 69,65,405           | 62,12,659           | 11,51,600                    |
| 6/10           | do                 | 26,12,888           | 26,12,888           | 4,85,918                     |
| 9/10           | do                 | 17,55,677           | 17,55,677           | 2,92,984                     |
| 12/10          | do                 | 75,34,415           | 75,34,415           | 10,72,765                    |
| <b>Total</b>   |                    | <b>15,11,34,325</b> | <b>12,90,60,259</b> | <b>2,26,08,356</b>           |



**(B) Statement showing the amount of tax deposited by M/s NRL (TIN-14010892285), Singjamei, Imphal City-3**

(₹ in lakh)

| Sl. no.      | Challan no. | Challan date | Amount of tax |
|--------------|-------------|--------------|---------------|
| 1            | 47          | 7.3.08       | 10            |
| 2            | 36          | 11.7.08      | 10            |
| 3            | 5           | 2.9.08       | 10            |
| 4            | 127         | 17.9.08      | 10.50         |
| 5            | 28          | 5.3.09       | 11            |
| 6            | 16          | 4.5.09       | 5             |
| 7            | 86          | 17.8.09      | 5             |
| 8            | 66          | 3.10.09      | 5             |
| 9            | 51          | 3.10.09      | 2             |
| 10           | 67          | 7.10.09      | 8             |
| 11           | 1           | 7.12.09      | 5             |
| 12           | 26          | 8.1.10       | 5             |
| 13           | 28          | 14.1.10      | 5             |
| 14           | 10          | 15.1.10      | 5             |
| 15           | 3           | 15.3.11      | 5             |
| 16           | 20          | 8.4.11       | 5             |
| 17           | 22          | 3.5.11       | 5             |
| <b>Total</b> |             |              | <b>111.50</b> |

**Appendix-4.6**  
(Reference : Paragraph 4.10)

(A) Statement showing outstanding tax and penalty in respect of commercial goods vehicles (DTO, Imphal West)

(Amount in ₹)

| Sl. No. | Vehicle no. | Unladen weight in tone | Tax paid upto | Upto quarter ending 3/11  |                     | For quarters ending 6/11 to 12/11 |                           |                     | Total Road tax |                     | Upto quarter ending 3/10   |                     |           | For quarters ending 6/10 to 12/11 |                     |           | Total Goods tax | Penalty leviable | Total amount |
|---------|-------------|------------------------|---------------|---------------------------|---------------------|-----------------------------------|---------------------------|---------------------|----------------|---------------------|----------------------------|---------------------|-----------|-----------------------------------|---------------------|-----------|-----------------|------------------|--------------|
|         |             |                        |               | Road tax rate per quarter | No. of quarters due | Road tax                          | Road tax rate per quarter | No. of quarters due | Road tax       | No. of quarters due | Goods tax rate per quarter | No. of quarters due | Goods tax | Goods tax rate per quarter        | No. of quarters due | Goods tax |                 |                  |              |
| (1)     | (2)         | (3)                    | (4)           | (5)                       | (6)                 | (7)                               | (8)                       | (9)                 | (10)           | (11)                | (12)                       | (13)                | (14)      | (15)                              | (16)                | (17)      | (18)            | (19)             | (20)         |
| 1       | MN-01/4356  | 10                     | 30,9.09       | 870                       | 6                   | 5220                              | 1740                      | 3                   | 5220           | 10440               | 750                        | 2                   | 1500      | 900                               | 7                   | 6300      | 7800            | 400              | 18640        |
| 2       | MN-01/4357  | 10                     | 31.12.09      | 870                       | 5                   | 4350                              | 1740                      | 3                   | 5220           | 9570                | 750                        | 1                   | 750       | 900                               | 7                   | 6300      | 7050            | 400              | 17020        |
| 3       | MN-01/4359  | 5                      | 31.12.09      | 470                       | 5                   | 2350                              | 940                       | 3                   | 2820           | 5170                | 375                        | 1                   | 375       | 450                               | 7                   | 3150      | 3525            | 200              | 8895         |
| 4       | MN-01/4366  | 10                     | 31.3.11       | 870                       | 0                   | 0                                 | 1740                      | 3                   | 5220           | 5220                | 750                        | 0                   | 0         | 900                               | 3                   | 2700      | 2700            | 400              | 8320         |
| 5       | MN-01/4379  | 10                     | 31.12.10      | 870                       | 1                   | 870                               | 1740                      | 3                   | 5220           | 6090                | 750                        | 0                   | 0         | 900                               | 4                   | 3600      | 3600            | 400              | 10090        |
| 6       | MN-01/4395  | 10                     | 30.6.11       | 870                       | 0                   | 0                                 | 1740                      | 2                   | 3480           | 3480                | 750                        | 0                   | 0         | 900                               | 2                   | 1800      | 1800            | 400              | 5680         |
| 7       | MN-01/4399  | 10                     | 30.6.11       | 870                       | 0                   | 0                                 | 1740                      | 2                   | 3480           | 3480                | 750                        | 0                   | 0         | 900                               | 2                   | 1800      | 1800            | 400              | 5680         |
| 8       | MN-01/4401  | 5                      | 31.12.09      | 470                       | 5                   | 2350                              | 940                       | 3                   | 2820           | 5170                | 375                        | 1                   | 375       | 450                               | 7                   | 3150      | 3525            | 200              | 8895         |
| 9       | MN-01/4406  | 10                     | 31.3.11       | 870                       | 0                   | 0                                 | 1740                      | 3                   | 5220           | 5220                | 750                        | 0                   | 0         | 900                               | 3                   | 2700      | 2700            | 400              | 8320         |
| 10      | MN-01/4420  | 10                     | 30.6.11       | 870                       | 0                   | 0                                 | 1740                      | 2                   | 3480           | 3480                | 750                        | 0                   | 0         | 900                               | 2                   | 1800      | 1800            | 400              | 5680         |
| 11      | MN-01/3972  | 10                     | 31.3.09       | 870                       | 8                   | 6960                              | 1740                      | 3                   | 5220           | 12180               | 750                        | 4                   | 3000      | 900                               | 7                   | 6300      | 9300            | 400              | 21880        |
| 12      | MN-01/3979  | 10                     | 31.3.10       | 870                       | 4                   | 3480                              | 1740                      | 3                   | 5220           | 8700                | 750                        | 0                   | 0         | 900                               | 7                   | 6300      | 6300            | 400              | 15400        |
| 13      | MN-01/3994  | 10                     | 31.3.10       | 870                       | 4                   | 3480                              | 1740                      | 3                   | 5220           | 8700                | 750                        | 0                   | 0         | 900                               | 7                   | 6300      | 6300            | 400              | 15400        |
| 14      | MN-01/4031  | 10                     | 31.3.09       | 870                       | 8                   | 6960                              | 1740                      | 3                   | 5220           | 12180               | 750                        | 4                   | 3000      | 900                               | 7                   | 6300      | 9300            | 400              | 21880        |
| 15      | MN-01/4032  | 7.5                    | 31.3.09       | 670                       | 8                   | 5360                              | 1580                      | 3                   | 4740           | 10100               | 575                        | 4                   | 2300      | 750                               | 7                   | 5250      | 7550            | 200              | 17850        |
| 16      | MN-01/4035  | 7.5                    | 30.6.11       | 670                       | 0                   | 0                                 | 1580                      | 2                   | 3160           | 3160                | 575                        | 0                   | 0         | 750                               | 2                   | 1500      | 1500            | 200              | 4860         |
| 17      | MN-01/4037  | 10                     | 30.9.11       | 870                       | 0                   | 0                                 | 1740                      | 1                   | 1740           | 1740                | 750                        | 0                   | 0         | 900                               | 1                   | 900       | 900             | 400              | 3040         |
| 18      | MN-01/4061  | 7.5                    | 30.6.09       | 670                       | 7                   | 4690                              | 1580                      | 3                   | 4740           | 9430                | 575                        | 3                   | 1725      | 750                               | 7                   | 5250      | 6975            | 200              | 16605        |
| 19      | MN-01/4081  | 10                     | 30.9.09       | 870                       | 6                   | 5220                              | 1740                      | 3                   | 5220           | 10440               | 750                        | 2                   | 1500      | 900                               | 7                   | 6300      | 7800            | 400              | 18640        |
| 20      | MN-01/4083  | 7.5                    | 31.3.10       | 670                       | 4                   | 2680                              | 1580                      | 3                   | 4740           | 7420                | 575                        | 0                   | 0         | 750                               | 7                   | 5250      | 5250            | 200              | 12870        |
| 21      | MN-01/4089  | 10                     | 31.3.10       | 870                       | 4                   | 3480                              | 1740                      | 3                   | 5220           | 8700                | 750                        | 0                   | 0         | 900                               | 7                   | 6300      | 6300            | 400              | 15400        |
| 22      | MN-01/4099  | 10                     | 31.3.11       | 870                       | 0                   | 0                                 | 1740                      | 3                   | 5220           | 5220                | 750                        | 0                   | 0         | 900                               | 3                   | 2700      | 2700            | 400              | 8320         |
| 23      | MN-01/4101  | 10                     | 31.3.09       | 870                       | 8                   | 6960                              | 1740                      | 3                   | 5220           | 12180               | 750                        | 4                   | 3000      | 900                               | 7                   | 6300      | 9300            | 400              | 21880        |
| 24      | MN-01/6018  | 10                     | 30.6.11       | 870                       | 0                   | 0                                 | 1740                      | 2                   | 3480           | 3480                | 750                        | 0                   | 0         | 900                               | 2                   | 1800      | 1800            | 400              | 5680         |
| 25      | MN-01/6026  | 10                     | 30.9.11       | 870                       | 0                   | 0                                 | 1740                      | 1                   | 1740           | 1740                | 750                        | 0                   | 0         | 900                               | 1                   | 900       | 900             | 400              | 3040         |

| (1)   | (2)        | (3) | (4)      | (5) | (6) | (7)   | (8)  | (9) | (10)   | (11)   | (12) | (13) | (14)  | (15) | (16) | (17)   | (18)   | (19)  | (20)   |
|-------|------------|-----|----------|-----|-----|-------|------|-----|--------|--------|------|------|-------|------|------|--------|--------|-------|--------|
| 26    | MN-01/6027 | 10  | 30.9.10  | 870 | 2   | 1740  | 1740 | 3   | 5220   | 6960   | 750  | 0    | 0     | 900  | 5    | 4500   | 4500   | 400   | 11860  |
| 27    | MN-01/6069 | 10  | 31.3.11  | 870 | 0   | 0     | 1740 | 3   | 5220   | 5220   | 750  | 0    | 0     | 900  | 3    | 2700   | 2700   | 400   | 8320   |
| 28    | MN-01/6078 | 10  | 31.3.11  | 870 | 0   | 0     | 1740 | 3   | 5220   | 5220   | 750  | 0    | 0     | 900  | 3    | 2700   | 2700   | 400   | 8320   |
| 29    | MN-01/6102 | 10  | 30.9.10  | 870 | 2   | 1740  | 1740 | 3   | 5220   | 6960   | 750  | 0    | 0     | 900  | 5    | 4500   | 4500   | 400   | 11860  |
| 30    | MN-01/6104 | 10  | 30.9.10  | 870 | 2   | 1740  | 1740 | 3   | 5220   | 6960   | 750  | 0    | 0     | 900  | 5    | 4500   | 4500   | 400   | 11860  |
| 31    | MN-01/6109 | 10  | 31.12.09 | 870 | 5   | 4350  | 1740 | 3   | 5220   | 9570   | 750  | 1    | 750   | 900  | 7    | 6300   | 7050   | 400   | 17020  |
| 32    | MN-01/6111 | 10  | 30.9.10  | 870 | 2   | 1740  | 1740 | 3   | 5220   | 6960   | 750  | 0    | 0     | 900  | 5    | 4500   | 4500   | 400   | 11860  |
| 33    | MN-01/6113 | 10  | 30.6.11  | 870 | 0   | 0     | 1740 | 2   | 3480   | 3480   | 750  | 0    | 0     | 900  | 2    | 1800   | 1800   | 400   | 5680   |
| 34    | MN-01/6114 | 10  | 30.6.09  | 870 | 7   | 6090  | 1740 | 3   | 5220   | 11310  | 750  | 3    | 2250  | 900  | 7    | 6300   | 8550   | 400   | 20260  |
| 35    | MN-01/6121 | 10  | 31.3.10  | 870 | 4   | 3480  | 1740 | 3   | 5220   | 8700   | 750  | 0    | 0     | 900  | 7    | 6300   | 6300   | 400   | 15400  |
| Total |            |     |          |     |     | 85290 |      |     | 158740 | 244030 |      |      | 20525 |      |      | 145050 | 165575 | 12800 | 422405 |

(B) Statement showing outstanding tax and penalty in respect of commercial goods vehicles (DTO, Bishnupur)

| Sl. No. | Vehicle no. | Unlade<br>n<br>weight<br>in<br>tone | Tax<br>paid<br>upto | Upto quarter ending 3/11        |                           | For quarters ending 6/11 to 3/12 |                           |                                 |                           | Total<br>Road<br>tax | Upto quarter ending 3/12 |                                  |                           | Penalty | Total<br>amount |
|---------|-------------|-------------------------------------|---------------------|---------------------------------|---------------------------|----------------------------------|---------------------------|---------------------------------|---------------------------|----------------------|--------------------------|----------------------------------|---------------------------|---------|-----------------|
|         |             |                                     |                     | Road tax<br>rate per<br>quarter | No. of<br>quarters<br>due | Road<br>tax                      | No. of<br>quarters<br>due | Road tax<br>rate per<br>quarter | No. of<br>quarters<br>due |                      | Road<br>tax              | Goods tax<br>rate per<br>quarter | No. of<br>quarters<br>due |         |                 |
| (1)     | (2)         | (3)                                 | (4)                 | (5)                             | (6)                       | (7)                              | (8)                       | (9)                             | (10)                      | (11)                 | (12)                     | (13)                             | (14)                      | (15)    | (16)            |
| 1       | MN05 2764   | 10                                  | 12/11               | 870                             | 0                         | 0                                | 1740                      | 1                               | 1740                      | 1740                 | 900                      | 1                                | 900                       | 400     | 3040            |
| 2       | MN 05C 0089 | 5                                   | 9/11                | 470                             | 0                         | 0                                | 940                       | 2                               | 1880                      | 1880                 | 450                      | 2                                | 900                       | 200     | 2980            |
| 3       | MN 05C 0123 | 5                                   | 6/11                | 470                             | 0                         | 0                                | 940                       | 3                               | 2820                      | 2820                 | 450                      | 3                                | 1350                      | 200     | 4370            |
| 4       | MN 05C 0131 | 5                                   | 3/11                | 470                             | 0                         | 0                                | 940                       | 4                               | 3760                      | 3760                 | 450                      | 4                                | 1800                      | 200     | 5760            |
| 5       | MN 05C 0139 | 5                                   | 3/10                | 470                             | 4                         | 1880                             | 940                       | 4                               | 3760                      | 5640                 | 450                      | 8                                | 3600                      | 200     | 9440            |
| 6       | MN 05C 0142 | 5                                   | 3/10                | 470                             | 4                         | 1880                             | 940                       | 4                               | 3760                      | 5640                 | 450                      | 8                                | 3600                      | 200     | 9440            |
| 7       | MN 05C 0145 | 5                                   | 6/10                | 470                             | 3                         | 1410                             | 940                       | 4                               | 3760                      | 5170                 | 450                      | 7                                | 3150                      | 200     | 8520            |
| 8       | MN 05C 0148 | 5                                   | 3/10                | 470                             | 4                         | 1880                             | 940                       | 4                               | 3760                      | 5640                 | 450                      | 8                                | 3600                      | 200     | 9440            |
| 9       | MN 05C 0149 | 5                                   | 3/10                | 470                             | 4                         | 1880                             | 940                       | 4                               | 3760                      | 5640                 | 450                      | 8                                | 3600                      | 200     | 9440            |
| 10      | MN 05C 0151 | 5                                   | 6/10                | 470                             | 3                         | 1410                             | 940                       | 4                               | 3760                      | 5170                 | 450                      | 7                                | 3150                      | 200     | 8520            |
| 11      | MN 05C 0152 | 5                                   | 3/10                | 470                             | 4                         | 1880                             | 940                       | 4                               | 3760                      | 5640                 | 450                      | 8                                | 3600                      | 200     | 9440            |
| 12      | MN 05C 0156 | 5                                   | 6/10                | 470                             | 3                         | 1410                             | 940                       | 4                               | 3760                      | 5170                 | 450                      | 7                                | 3150                      | 200     | 8520            |

| (1) | (2)        | (3)   | (4)   | (5) | (6) | (7)   | (8)  | (9) | (10)   | (11)   | (12) | (13) | (14)  | (15) | (16)   |
|-----|------------|-------|-------|-----|-----|-------|------|-----|--------|--------|------|------|-------|------|--------|
| 13  | MN05C 0181 | 5     | 9/10  | 470 | 2   | 940   | 940  | 4   | 3760   | 4700   | 450  | 6    | 2700  | 200  | 7600   |
| 14  | MN05C 0184 | 7.5   | 9/10  | 670 | 2   | 1340  | 1580 | 4   | 6320   | 7660   | 750  | 6    | 4500  | 200  | 12360  |
| 15  | MN05C 0186 | 5     | 6/11  | 470 | 0   | 0     | 940  | 3   | 2820   | 2820   | 450  | 3    | 1350  | 200  | 4370   |
| 16  | MN05C 0194 | 5     | 9/10  | 470 | 2   | 940   | 940  | 4   | 3760   | 4700   | 450  | 6    | 2700  | 200  | 7600   |
| 17  | MN05C 0198 | 5     | 12/10 | 470 | 1   | 470   | 940  | 4   | 3760   | 4230   | 450  | 5    | 2250  | 200  | 6680   |
| 18  | MN05C 0200 | 10    | 12/10 | 870 | 1   | 870   | 1740 | 4   | 6960   | 7830   | 900  | 5    | 4500  | 400  | 12730  |
| 19  | MN05C 0201 | 5     | 9/10  | 470 | 2   | 940   | 940  | 4   | 3760   | 4700   | 450  | 6    | 2700  | 200  | 7600   |
| 20  | MN05C 0205 | 5     | 6/11  | 470 | 0   | 0     | 940  | 3   | 2820   | 2820   | 450  | 3    | 1350  | 200  | 4370   |
| 21  | MN05C 0207 | 5     | 6/11  | 470 | 0   | 0     | 940  | 3   | 2820   | 2820   | 450  | 3    | 1350  | 200  | 4370   |
| 22  | MN05C 0210 | 10    | 3/11  | 870 | 0   | 0     | 1740 | 4   | 6960   | 6960   | 900  | 4    | 3600  | 400  | 10960  |
| 23  | MN05C 0213 | 10    | 12/11 | 870 | 0   | 0     | 1740 | 1   | 1740   | 1740   | 900  | 1    | 900   | 200  | 2840   |
| 24  | MN05C 0215 | 5     | 12/10 | 470 | 1   | 470   | 940  | 4   | 3760   | 4230   | 450  | 5    | 2250  | 200  | 6680   |
| 25  | MN05C 0216 | 7.5   | 3/11  | 670 | 0   | 0     | 1580 | 4   | 6320   | 6320   | 750  | 4    | 3000  | 200  | 9520   |
| 26  | MN05C 0220 | 7.5   | 3/11  | 670 | 0   | 0     | 1740 | 4   | 6960   | 6960   | 750  | 4    | 3000  | 200  | 10160  |
| 27  | MN05C 0229 | 5     | 3/11  | 470 | 0   | 0     | 940  | 4   | 3760   | 3760   | 450  | 4    | 1800  | 200  | 5760   |
| 28  | MN05C 0231 | 5     | 3/11  | 470 | 0   | 0     | 940  | 4   | 3760   | 3760   | 450  | 4    | 1800  | 200  | 5760   |
| 29  | MN05C 0232 | 5     | 12/11 | 470 | 0   | 0     | 940  | 1   | 940    | 940    | 450  | 1    | 450   | 200  | 1590   |
| 30  | MN05C 0234 | 7.5   | 3/11  | 670 | 0   | 0     | 1580 | 4   | 6320   | 6320   | 750  | 4    | 3000  | 200  | 9520   |
| 31  | MN05C 0235 | 5     | 3/11  | 470 | 0   | 0     | 940  | 4   | 3760   | 3760   | 450  | 4    | 1800  | 200  | 5760   |
| 32  | MN05C 0242 | 5     | 12/11 | 470 | 0   | 0     | 940  | 1   | 940    | 940    | 450  | 1    | 450   | 200  | 1590   |
| 33  | MN05C 0245 | 5     | 6/11  | 470 | 0   | 0     | 940  | 3   | 2820   | 2820   | 450  | 3    | 1350  | 200  | 4370   |
| 34  | MN05C 0258 | 7.5   | 6/11  | 670 | 0   | 0     | 1580 | 3   | 4740   | 4740   | 750  | 3    | 2250  | 200  | 7190   |
| 35  | MN05C 0260 | 5     | 9/11  | 470 | 0   | 0     | 940  | 2   | 1880   | 1880   | 450  | 2    | 900   | 200  | 2980   |
| 36  | MN05C 0261 | 5     | 9/11  | 470 | 0   | 0     | 940  | 2   | 1880   | 1880   | 450  | 2    | 900   | 200  | 2980   |
| 37  | MN05C 0262 | 5     | 9/11  | 470 | 0   | 0     | 940  | 2   | 1880   | 1880   | 450  | 2    | 900   | 200  | 2980   |
| 38  | MN05C 0263 | 5     | 9/11  | 470 | 0   | 0     | 940  | 2   | 1880   | 1880   | 450  | 2    | 900   | 200  | 2980   |
|     |            | Total |       |     |     | 19600 |      |     | 138940 | 158540 |      |      | 85800 | 8400 | 252740 |

(C) Statement showing outstanding tax and penalty in respect of commercial passenger vehicles (DTO, Bishnupur)

| (Amount in ₹) |             |        |               |               |                           |                     |          |                                  |                     |          |                |                                |                     |               |         |              |
|---------------|-------------|--------|---------------|---------------|---------------------------|---------------------|----------|----------------------------------|---------------------|----------|----------------|--------------------------------|---------------------|---------------|---------|--------------|
| Sl. No.       | Vehicle no. | Type   | Seat capacity | Tax paid upto | Upto quarter ending 3/11  |                     |          | For quarters ending 6/11 to 3/12 |                     |          | Total Road tax | Upto quarter ending 3/12       |                     |               | Penalty | Total amount |
|               |             |        |               |               | Road tax rate per quarter | No. of quarters due | Road tax | Road tax rate                    | No. of quarters due | Road tax |                | Passenger tax rate per quarter | No. of quarters due | Passenger tax |         |              |
| 1             | MN 05C 0086 | BUS    | 32            | 12/11         | 570                       | 0                   | 0        | 750                              | 1                   | 750      | 750            | 474                            | 1                   | 474           | 400     | 1624         |
| 2             | MN 05C 0124 | BUS    | 32            | 3/10          | 570                       | 4                   | 2280     | 750                              | 4                   | 3000     | 5280           | 474                            | 8                   | 3792          | 400     | 9472         |
| 3             | MN 05C 0146 | BUS    | 45            | 3/10          | 830                       | 4                   | 3320     | 1250                             | 4                   | 5000     | 8320           | 660                            | 8                   | 5280          | 400     | 14000        |
| 4             | MN 05C 0153 | BUS    | 32            | 12/10         | 570                       | 1                   | 570      | 750                              | 4                   | 3000     | 3570           | 474                            | 5                   | 2370          | 400     | 6340         |
| 5             | MN 05C 0169 | BUS    | 39            | 6/10          | 710                       | 3                   | 2130     | 1250                             | 4                   | 5000     | 7130           | 660                            | 7                   | 4620          | 400     | 12150        |
| 6             | MN 05C 0175 | BUS    | 19            | 9/10          | 310                       | 2                   | 620      | 500                              | 4                   | 2000     | 2620           | 288                            | 6                   | 1728          | 200     | 4548         |
| 7             | MN05C 0192  | BUS    | 32            | 9/10          | 570                       | 2                   | 1140     | 750                              | 4                   | 3000     | 4140           | 474                            | 6                   | 2844          | 400     | 7384         |
| 8             | MN05C 0206  | WINGER | 14            | 12/10         | 250                       | 1                   | 250      | 500                              | 4                   | 2000     | 2250           | 288                            | 5                   | 1440          | 200     | 3890         |
| 9             | MN05C 0208  | WINGER | 14            | 12/11         | 250                       | 0                   | 0        | 500                              | 1                   | 500      | 500            | 288                            | 1                   | 288           | 200     | 988          |
| 10            | MN05C 0233  | WINGER | 14            | 12/11         | 250                       | 0                   | 0        | 500                              | 1                   | 500      | 500            | 288                            | 1                   | 288           | 200     | 988          |
| 11            | MN05C 0236  | WINGER | 14            | 12/11         | 250                       | 0                   | 0        | 500                              | 1                   | 500      | 500            | 288                            | 1                   | 288           | 200     | 988          |
| 12            | MN05C 0237  | BUS    | 36            | 3/11          | 650                       | 0                   | 0        | 1250                             | 4                   | 5000     | 5000           | 660                            | 4                   | 2640          | 400     | 8040         |
| 13            | MN05C 0241  | WINGER | 14            | 12/11         | 250                       | 0                   | 0        | 500                              | 1                   | 500      | 500            | 288                            | 1                   | 288           | 200     | 988          |
| 14            | MN05C 0244  | WINGER | 14            | 9/11          | 250                       | 0                   | 0        | 500                              | 2                   | 1000     | 1000           | 288                            | 2                   | 576           | 200     | 1776         |
| 15            | MN05C 0246  | WINGER | 14            | 12/11         | 250                       | 0                   | 0        | 500                              | 1                   | 500      | 500            | 288                            | 1                   | 288           | 200     | 988          |
|               |             | Total  |               |               |                           |                     |          |                                  |                     |          | 42560          |                                |                     | 27204         | 4400    | 74164        |

**Appendix –5.1**  
(Reference: Paragraph 5.1)

**Department-wise details of budget provision and expenditure  
during 2011-12 in respect of General Sector**

(₹ in lakh)

| Sl. No           | Department                        | Grant no. and name                                                   | Budget Provision |              |                  |                 | Expenditure      |          |                  |                 |
|------------------|-----------------------------------|----------------------------------------------------------------------|------------------|--------------|------------------|-----------------|------------------|----------|------------------|-----------------|
|                  |                                   |                                                                      | Charged          |              | Voted            |                 | Charged          |          | Voted            |                 |
|                  |                                   |                                                                      | Rev              | Cap          | Rev              | Cap             | Rev              | Cap      | Rev              | Capital         |
| 1                | Planning                          | 30- Planning                                                         | -                | -            | 59075.26         | 82470.00        | -                | -        | 10215.96         | 13551.67        |
| 2                | Election                          | 27-Election                                                          | -                | -            | 2021.00          |                 | -                | -        | 1993.59          |                 |
| 3                | Police                            | 7-Police, 32-Jails and 33 – Home Guards                              | -                | -            | 88071.40         | 7612.01         | -                | -        | 82304.23         | 7611.95         |
| 4                | General Administrative Department | 3-Secretariat                                                        | -                | -            | 5042.78          | 364.00          | -                | -        | 4817.91          | 381.66          |
| 5                | Finance                           | 5-Finance                                                            | 10.90            | -            | 67888.16         | 40.01           | 10.50            | -        | 66912.87         | 7.50            |
| 6                | Local Fund Audit                  |                                                                      |                  |              |                  |                 |                  |          |                  |                 |
| 7                | Printing & Stationery             | 35- Stationery and Printing                                          | -                | -            | 534.11           | -               | -                | -        | 532.60           | -               |
| 8                | Administration of Justice         | 26- Administration of Justice                                        | 1046.70          | -            | 2256.24          | -               | -                | -        | 1797.27          | -               |
| 9                | Deputy Commissioners              | 4- Land Revenue, Stamps and Registration and District Administration | -                | -            | 5964.05          | -               | -                | -        | 5649.15          | -               |
| 10               | Fire Service                      | 31-Fire Protection & Control                                         | -                | -            | 854.97           | -               | -                | -        | 677.18           | -               |
| 11               | Assembly Secretariat              | 1-State Legislature and 2 – Council of Ministers                     | 51.43            | 80.00        | 3876.22          | 30.00           | 35.47            | -        | 3685.16          |                 |
| 12               | Vigilance                         | 24- Vigilance                                                        | -                | -            | 238.02           | -               | -                | -        | 237.10           | -               |
| 13               | Manipur Public Service Commission | Appropriation No.3- Manipur Public Service Commission                | 276.28           | -            | -                | -               | 275.93           | -        | -                | -               |
| 14               | State Academy of Training         | 42-State Academy of Training                                         | -                | -            | 633.21           | 30.00           | -                | -        | 462.06           | 4.27            |
| 15               | Governor Secretariat              | Appropriation No.1-Governor                                          | 312.00           | -            | -                | -               | 288.87           | -        | -                | -               |
| 16               | Secretariat Home                  | 34 - Rehabilitation                                                  | -                | -            | 298.24           | -               | -                | -        | 287.01           | -               |
| <b>Sub-Total</b> |                                   |                                                                      | <b>1697.31</b>   | <b>80.00</b> | <b>236753.66</b> | <b>90546.02</b> | <b>610.77</b>    | <b>-</b> | <b>179572.09</b> | <b>21557.05</b> |
| <b>Total</b>     |                                   |                                                                      | <b>329076.99</b> |              |                  |                 | <b>201739.91</b> |          |                  |                 |

Cap - Capital

Rev - Revenue