

Appendix-2.2.1

(Reference: Paragraph 2.2.5.2 Page 45)

Details of Sample Districts, Blocks and GPs selected for test-check

Name of District	Blocks		GPs		
	Number of Blocks of the District	Name of the selected Block	Number of GPs under the Block	Name of GPs selected	Total number of selected GPs
Anjaw	4	Hawai-Walong	13	Lautul, Mechong, Walong	3
		Hayuliang	12	Amliang, Braigong, Suplang GPC	3
Lower Dibang Valley	3	Roing-Koronu	34	Back, Bolung II, Bolung III, Intaya, Jia I, Jia III, Mayu II, Meka I & Porbuk	9
		Hunli-Desali	3	Elope, Hunli	2
Papumpare	5	Doimukh	19	Banderdewa, Bat, Ganga & Karsangsa	4
		Sagalee	26	Bobia, Bokoriang II, Kheel, Kigi, Langpung & Rachtabio	6
West Siang	11	Aalo East	22	Doji Jelley, Kombo Pomte, Logum Jini Lower, Logum Jini Upper, Pakam I, Tarsu Mobuk I	6
		Basar	28	Dali, Disi, Galu/Sibe, Gori I, Jime/Zirido, Padi I, Pegi/Komdak/Everest	7
		Liromoba	10	Essi Goup, Pokto/Ligo/Bopu, Rise/Dordi/Leggi/Bopu	3
Upper Subansiri	8	Baririjo	14	Koloriko, Labri-Laigi, Haji, Romte-Gego	4
		Daporijo	27	Sigin II(G), Chikom V, Sigin II(B), Bajia I, Kamte Baja, Sigin II(C) & Sigin II(D)	7
Changlang	7	Naampong	12	Kobin, Rima, Pudak	3
		Changlang	17	New Changlang, Thamyang, Kangkho, Datkan, Longran, Rangkatu	6

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(Ref: Para 2.2.6.6 Page49)

Statement showing Training imparted by SIRD to stake holders during 2008-09 to 2011-12 to all Districts (state) and sample Districts:

GP level (Gram Rojgar Sahayak)

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	actual	Target	Actual	Target	Actual	Target	Actual
State	26	4	165	108	39	2	79	42
Anjaw	4	4	19	2	39	2	39	2
Lower Dibag valley	0	0	0	0	0	0	0	0
Papumpare	0	0	0	0	0	0	0	0
West siang	0	0	0	0	0	0	0	0
Upper Subansiri	0	0	0	0	0	0	0	0
Changlang	0	0	0	0	0	0	0	0

Block level (Accountant, Engineers/Technical Assistants (TA), Programme Officer, and Computer Assistants)

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	actual	Target	Actual	Target	Actual	Target	Actual
State								
Accountants	12	22	15	8	7	2	11	5
Engineers/TA	20	30	17	16	8	3	11	7
Programme Officer	18	30	16	16	9	3	10	6
Computer Assistants	15	8	18	14	8	2	8	2
Anjaw								
Accountants	2	2	2	2	2	2	2	2
Engineers/TA	3	3	3	3	3	3	1	3
Programme Officer	2	2	3	3	3	3	1	3
Computer Assistants	2	2	2	2	2	2	2	2
Lower Dibag valley								
Accountants	0	0	3	0	0	0	0	0
Engineers/TA	0	0	3	3	0	0	0	0
Programme Officer	0	0	3	3	0	0	0	0
Computer Assistants	0	0	3	3	0	0	0	0
Papumpare								
Accountants	0	0	0	0	0	0	0	0
Engineers/TA	0	0	0	0	0	0	0	0
Programme Officer	0	0	0	0	0	0	0	0
Computer Assistants	0	0	0	0	0	0	0	0
West siang								
Accountants	0	12	0	0	0	0	0	0
Engineers/TA	0	12	0	0	0	0	0	0
Programme Officer	0	12	0	0	0	0	0	0
Computer Assistants	0	0	0	0	0	0	0	0

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	actual	Target	Actual	Target	Actual	Target	Actual
Upper Subansiri								
Accountants	0	0	0	0	0	0	0	0
Engineers/TA	0	0	0	0	0	0	0	0
Programme Officer	0	0	0	0	0	0	0	0
Computer Assistants	0	0	0	0	0	0	0	0
Changlang								
Accountants	0	0	0	0	0	0	0	0
Engineers/TA	7	7	0	0	0	0	0	0
Programme Officer	6	6	0	0	0	0	0	0
Computer Assistants	0	0	0	0	0	0	0	0

District Level --- Works Managers & Technical Assistant (TA), IT Managers & Computer Assistant, Accounts Manager, Training Coordinator, and coordinator for Social Audit and Grievance Redressal

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
State								
Works Manager & Technical Assistant	2	4	2	1	2	0	2	0
IT Manager & Computer Assistant	4	4	1	0	1	0	1	0
Accounts Manager	4	5	2	1	1	1	0	1
Training Coordinator	3	4	5	1	4	0	4	0
Coordinator for Social Audit & Grievance redressal	11	11	4	0	4	0	4	0
Anjaw								
Works Manager & Technical Assistant	2	2	1	0	1	0	1	0
IT Manager & Computer Assistant	2	2	1	0	1	0	i	0
Accounts Manager	2	2	1	1	1	1	0	1
Training Coordinator	2	2	4	0	4	0	4	0
Coordinator for Social Audit & Grievance redressal	4	4	4	0	4	0	4	0
Lower DibangValley								
Works Manager & Technical Assistant	0	0	1	1	0	0	0	0
IT Manager & Computer Assistant	0	0	0	0	0	0	0	0
Accounts Manager	0	0	1	0	0	0	0	0
Training Coordinator	0	0	1	1	0	0	0	0
Coordinator for Social Audit & Grievance redressal	0	0	0	0	0	0	0	0

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Papumpare								
Works Manager & Technical Assistant	0	0	0	0	0	0	0	0
IT Manager & Computer Assistant	0	0	0	0	0	0	0	0
Accounts Manager	0	0	0	0	0	0	0	0
Training Coordinator	0	0	0	0	0	0	0	0
Coordinator for Social Audit & Grievance redressal	0	0	0	0	0	0	0	0
West Siang								
Works Manager & Technical Assistant	0	0	0	0	0	0	0	0
IT Manager & Computer Assistant	0	0	0	0	0	0	0	0
Accounts Manager	0	1	0	0	0	0	0	0
Training Coordinator	0	1	0	0	0	0	0	0
Coordinator for Social Audit & Grievance redressal	0	0	0	0	0	0	0	0
Upper Subansiri								
Works Manager & Technical Assistant	0	0	0	0	0	0	0	0
IT Manager & Computer Assistant	0	0	0	0	0	0	0	0
Accounts Manager	0	0	0	0	0	0	0	0
Training Coordinator	0	0	0	0	0	0	0	0
Coordinator for Social Audit & Grievance redressal	0	0	0	0	0	0	0	0
Changlang								
Works Manager & Technical Assistant	0	0	0	0	0	0	0	0
IT Manager & Computer Assistant	0	0	0	0	0	0	0	0
Accounts Manager	6	6	0	0	0	0	0	0
Training Coordinator	0	0	0	0	0	0	0	0
Coordinator for Social Audit & Grievance redressal	6	6	0	0	0	0	0	0

PRI Functionaries

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
State	108	1167	672	172	1285	500	1285	500
Anjaw	82	82	500	0	1000	500	1000	500
Lower Dibag valley	0	0	0	0	0	0	0	0
Papumpare	0	0	0	0	0	0	0	0
West siang	0	1059	0	02	0	0	0	0
Upper Subansiri	0	0	0	0	0	0	0	0
Changlang	25	25	0	0	0	0	0	0

Vigilance and Monitoring

State/sample districts	2008-09		2009-2010		2010-11		2011-12	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual
State	41	41	420	320	658	29	658	29
Anjaw	15	15	100	0	100	29	100	29
Lower Dibag valley	0	0	0	0	0	0	0	0
Papumpare	0	0	0	0	0	0	0	0
West siang	0	0	0	0	0	0	0	0
Upper Subansiri	0	0	0	0	0	0	0	0
Changlang	25	25	0	0	0	0	0	0

(Source: Data uploaded by SIRD)

Appendix-2.2.3

(Ref: Paragraph 2.2.8.6; Page 57)

Delay in release of fund: (Amount: Rs in lakh)

Papum Pare:

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2008-09	01.04.08	17.09.08	32.16	17.10.08	25.87	25 days
	04.03.09	19.03.09	250.00	26.03.08	144.01	2 days
2009-10	22.09.09	28.10.09	68.37	04.11.09	64.27	2 days
	19.02.10	13.03.10	451.00	17.03.10	430.52	No delay
2010-11	16.04.10	21.05.10	20.75	05.07.10	19.55	40 days
	01.12.10	16.12.10	52.15	16.12.10	49.02	No delay
	22.02.11	08.03.11	74.60	08.03.11	70.12	No delay
	16.03.11	28.03.11	47.41	28.03.11	34.35	No delay
2011-12	01.04.11	19.04.11	698.28	19.04.11	654.50	No delay
	30.01.12	22.02.12	635.39	29.02.12	425.54	2 days
	29.03.12	31.03.12	135.00	31.03.12	135.00	No delay

* In excess of five days from date of release by Government of India

Delay in receipt of released fund from District by blocks as given below:

Year	Doimukh block				Sagalee block			
	Date of release by District	Date of receipt by block	Amount	Delay*	Date of release by District	Date of receipt by block	Amount	Delay*
2008-09	17.10.08	03.11.08	7.39	12 days	17.10.08	06.11.08	6.53	15 days
	26.03.08	28.03.09	39.06	No delay	26.03.08	30.03.09	39.82	No delay
2009-10	04.11.09	10.11.09	18.37	2 days	04.11.09	04.11.09	16.23	No delay
	17.03.10	18.03.10	100.00	No delay	17.03.10	20.03.10	100.00	No delay
2010-11	05.07.10	14.07.10	4.50	4 days	05.07.10	28.08.10	4.50	49 days
	16.12.10	27.12.10	13.00	6 days	16.12.10	20.12.10	11.00	No delay
	08.03.11	18.03.11	17.00	5 days	08.03.11	16.03.11	15.00	3 days
	28.03.11	30.03.10	9.50	No delay	28.03.11	30.3.11	8.00	No delay
2011-12	19.04.11	06.05.11	193.17	12 days	19.04.11	13.05.11	175.40	19 days
	29.02.12	22.03.12	106.60	18 days	29.02.12	20.03.12	91.08	15 days

* In excess of five days from date of release by district authorities.

Lower Dibang Valley:

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2009-10	22.09.2009	02.12.2009	25.00	02.12.2009	23.49	No delay
	12.03.2010	19.03.2010	180.00	19.03.2010	169.20	No delay
2010-11	16.04.2010	08.06.2010	5.28	10.07.2010	4.96	27 days
	03.02.2011	21.02.2011	64.14	22.02.2011	60.29	No delay
				09.03.2011	3.84	11 days
				05.10.2010	2.16	221 days
2011-12	28.03.2011	04.04.2011	23.46	05.04.2011	23.46	No delay
	03.08.2011	24.08.2011	145.21	20.10.2011	87.13	52 days
				26.12.2011	29.38	119 days
				22.03.2012	60.75	206 days
	01.03.2012	22.03.2012	23.02	25.03.2012	14.97	No delay
				30.03.2012	4.76	3 days

* In excess of five days from date of release by Government of India

Anjaw

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2009-10	31.03.10	18.04.11	100.00	20.04.11	29.26	No delay
				22.04.11	22.78	No delay
2010-11	20.01.11	05.02.11	110.33	22.02.11	11.58	12 days
				18.02.11	14.86	08 days
2011-12	30.01.12	10.02.12	175.87	28.02.12		
				03.03.12		

* In excess of five days from date of release by Government of India

West Siang

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2009-10	22.09.09	04.11.09	54.03	06.11.09	39.02	No delay
				21.12.09	1.30	42 days
				19.03.10	8.48	130 days
2010-11	31.03.10	20.04.10	100.00	23.04.10	87.00	No delay
				11.06.10	13.00	47 days
	01.12.10	09.02.11	90.54	10.02.11	51.00	No delay
				08.03.11	3.40	22 days
2011-12	26.03.11	12.05.11	32.46	13.05.11	18.27	No delay
				24.05.11	1.21	7 days
				02.08.11	7.94	77 days
				30.08.11	1.58	105 days
	28.07.11	29.09.11	94.41	30.09.11	53.21	No delay
				12.10.11	3.54	8 days
				06.01.12	3.27	94 days
				06.02.12	6.60	125 days
	23.01.12	10.02.12	49.25	13.02.12	27.80	No delay
				28.02.12	1.85	13 days
				26.03.12	3.04	41 days

* In excess of five days from date of release by Government of India

Upper Subansari

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2009-10	31.08.09	09.11.09	672.38	11.11.09	25.25	No delay
				07.01.10	595.79	54 days
				08.01.10	0.36	55 days
				18.02.10	0.90	96 days
2010-11	12.03.10	27.04.10	142	28.04.10	94.17	No delay
	01.12.10	10.02.11	225.41	15.03.11	236.24	28 days
2011-12	28.03.11	07.06.11	35	26.08.11	22.89	75 days
	03.08.11	20.09.11	42.55	22.11.11	52.52	58 days
	09.01.12	28.01.12	113.73	30.01.12	106.89	No delay
				30.01.12	3.98	No delay
	24.02.12	23.03.12	89.62	26.03.12	84.19	No delay
				26.03.12	3.82	No delay

* In excess of five days from date of release by Government of India

Changlang

Year	Received from GoI			Released to blocks		
	Date of sanction	Date of receipt	Amount	Date of release	Amount	Delay in release*
2007-08	28.03.07	22.06.07	100.00	02.11.07	83.90	128 days
	07.06.07	06.07.07	47.39			
2008-09	04.04.08	23.05.08	288.33	21.08.08	166.07	85 days
	05.01.09	12.03.09	68.95	13.03.09	39.72	No delay
2009-10	20.03.09	14.07.09	100.00	24.12.09	83.35	158 days
				02.02.10	17.12	198 days
2010-11	16.04.10	03.08.10	21.37	NA	0.05	
				19.08.10	6.90	11 days
				22.09.10	9.59	14 days
				25.09.10	10.26	17 days
	01.12.10	14.12.10	481.22	31.12.10	85.07	12 days
				11.01.11	298.82	23 days
				03.02.11	67.03	46 days
				08.02.11	0.32	51 days
				30.03.11	9.23	99 days
2011-12	13.04.11	09.05.11	91.73	1.06.11	3.24	18 days
				NA	40.62	
				19.08.11	17.13	97 days
				09.09.11	33.62	118 days
	28.07.11	18.08.11	211.32	03.10.11	56.24	41 days
				17.11.11	57.42	86 days
				18.11.11	59.14	87 days
				22.11.11	4.52	91 days
				20.12.11	4.00	119 days
	17.01.12	24.02.12	345.69	22.03.12	63.21	22 days
				23.03.12	333.06	23 days

* In excess of five days from date of release by Government of India

Appendix—2.2.4

(Reference: Para 2.211.3 Page 64)

Year-wise physical and financial target and achievement attained during 2008-09 to 2011-12 in execution of component-wise works /activities under the scheme in the State and Six test checked Districts

Year	State/Selected Districts	Nature of completed activities and amount (₹ in lakh in bracket)										Bharat Nirman Rajeev Gandhi Sewa Kendra
		Rural connectivity	Flood Control & Protection	Water Conservation & Water Harvesting	Drought Proofing	Micro Irrigation Works	Irrigation facility to Land Owned by SC/ST/BPL	Renovation of Traditional Water bodies	Land Development	Any Other activity Approved by MRD		
2008-09	State	227 (565.90)	101 (387.43)	44 (95.36)	52 (167.32)	71 (154.59)	0(0)	26 (58.59)	18 (32.4)	13 (10.47)	0(0)	
	Anjaw	11 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	
	Lower Dibang Valley	22 (27.42)	6 (14.67)	0(0)	0(0)	6 (4.02)	0(0)	0(0)	0(0)	0(0)	0(0)	
	Papumpare	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	
	West Siang	6 (NA)	8 (NA)	11 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	3 (NA)	0(0)	
	Upper Subansiri	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	
2009-10	Changlang	70 (152.48)	18 (31.70)	19 (23.17)	40 (44.77)	13 (68.59)	0(0)	6 (3.99)	11 (22.10)	0(0)	0(0)	
	State	340 (403.49)	162 (196.86)	21 (23.36)	6 (11.76)	65 (67.85)	0(0)	3 (3.72)	21 (18.78)	53 (31.30)	0(0)	
	Anjaw	51 (14.34)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	
	Lower Dibang Valley	15 (1.96)	0(0)	3 (0.47)	0(0)	4 (0.06)	0(0)	0(0)	0(0)	0(0)	0(0)	
	Papumpare	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	
	West Siang	56 (76.15)	NA	NA	NA	NA	NA	NA	NA	NA	NA	
	Upper Subansiri	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Year	State/Selected Districts	Nature of completed activities and amount (₹ in lakh in bracket)										Any Other activity Approved by MRD	Land Development	Renovation of Traditional Water bodies	Irrigation facility to Land Owned by SC/ST/BPL	Micro Irrigation Works	Drought Proofing	Water Conservation & Water Harvesting	Flood Control & Protection	Rural connectivity	Bharat Nirman Rajeev Gandhi Sewa Kendra
2010-11	Changlang	15 (34.48)	0(0)	0(0)	6 (11.76)	8 (17.69)	0(0)	0(0)	1 (1.92)	4 (6.98)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	State	431 (301.31)	140 (111.07)	48 (15.26)	26 (17.04)	157 (47.33)	0(0)	0(0)	15 (NA)	796 (23.99)	0(0)	13 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Anjaw	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Lower Dibang Valley	28 (49.27)	1 (3.29)	1 (7.15)	4 (17.04)	12 (16.10)	0(0)	0(0)	0(0)	3 (2.9)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Papumpare	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	3 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	West Siang	2 (NA)	3 (NA)	5 (NA)	0(0)	0(0)	0(0)	0(0)	2 (NA)	2 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Upper Subansiri	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
2011-12	Changlang	90 (NA)	15 (NA)	18 (NA)	22 (NA)	73 (NA)	0(0)	0(0)	1 (NA)	22 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	State	750 (1300.43)	285 (514)	57 (105.5)	45 (80.69)	219 (379.92)	0(0)	0(0)	2 (3.97)	130 (82.14)	0(0)	88 (46.30)	0(0)	2 (NA)	10 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Anjaw	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Lower Dibang Valley	16 (NA)	2 (NA)	0(0)	4 (0)	3 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Papumpare	60 (NA)	17 (NA)	5 (NA)	0(0)	29 (NA)	0(0)	0(0)	0(0)	10 (NA)	0(0)	2 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	West Siang	60 (NA)	7 (NA)	0(0)	0(0)	22 (NA)	0(0)	0(0)	0(0)	33 (NA)	0(0)	40 (NA)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Upper Subansiri	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	Changlang	84 (21642)	8 (16.34)	29 (69.38)	36 (80.17)	33 (62.83)	0(0)	0(0)	0(0)	15 (35.34)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

Source: Departmental records.

Appendix – 3.1

(Ref: Para 3.2 Page 89)

Statement showing total amount of medical claim admitted vis-a-vis actual payment due and excess amount claimed and admitted.

Sl. No.	Name and designation of the Claimants	Voucher No and date	Total amount of medical claim admitted	Total amount due for payment	Excess amount claimed and admitted	Remarks
1	Smt. J.Chisi, Assistant	56 dt 05/03/2009	2,74,606	14,606	2,60,000	Cost of medicine claimed/admitted in excess of actual cost of medicine
2	Shri M.Bam, Driver	57 dt 05/03/2009	3,08,504	16,504	2,92,000	Cost of medicine claimed/admitted in excess of actual cost of medicine
3	Shri K.B.Chetry, Driver	58 dt 05/03/2009 and 1052 dt 31/03/2009	5,78,087	19,369	5,58,718	• Cost of medicine claimed/admitted in excess of actual cost of medicine. • Cost of medicine claimed/admitted but not prescribed by the doctor • Laboratory charges not supported by cash memo and doctor's prescription
4	Smt. A. Yaying, LDC	64 dt 06/03/2009; 475 dt 26/03/09; 648 dt 27/03/2009 & 1053 dt 31/03/2009	10,16,692	38,370	9,78,322	• Cost of medicine claimed/admitted in excess of actual cost of medicine. • Laboratory charges not supported by cash memo and doctor's prescription • Claims not supported by cash memo.
5	Smt. J.Amo, Peon	65 dt 06/03/2009	1,80,469	7,869	1,72,600	Cost of medicine claimed/admitted in excess of actual cost of medicine
6	Smt. A.Amo, Peon	476 dt 26/03/2009	2,75,490	11,127	2,64,363	• Cost of medicine claimed/admitted in excess of actual cost of medicine. • Claims not supported by cash memo.

Sl. No.	Name and designation of the Claimants	Voucher No and date	Total amount of medical claim admitted	Total amount due for payment	Excess amount claimed and admitted	Remarks
7.	Smt M. Buchi, UDC	552 dt 26/03/2009 & 685 dt 28/03/2009	6,01,047	17,163	5,83,884	- Cost of medicine claimed/admitted in excess of actual cost of medicine. - Cost of medicine claimed/admitted but not prescribed by the doctor - Claims not supported by cash memo - Laboratory charges not supported by cash memo and doctor's prescription.
8.	Shri H. Bam, Peon	553 dt 26/03/2009	2,78,945	8,945	2,70,000	Cost of medicine claimed/admitted in excess of actual cost of medicine.
9.	Shri. H.C.Doimari, Driver	686 dt. 28/03/2009	3,16,555	10,555	3,06,000	- Cost of medicine claimed/admitted in excess of actual cost of medicine. - Laboratory charges not supported by cash memo and doctor's prescription.
10.	Shri D.Baniya, Driver	687 dt 28/03/2009	3,23,209	10,386	3,12,823	- Cost of medicine claimed/admitted in excess of actual cost of medicine. - Claims not supported by cash memo.
11.	Shri. B.Tanti, Peon	941 dt 31/03/2009	2,77,081	3,680	2,73,401	- Cost of medicine claimed/admitted in excess of actual cost of medicine. - Cost of medicine claimed/admitted but not prescribed by the doctor - Laboratory charges not supported by cash memo and doctor's prescription.
Total			44,30,685	1,59,024	42,72,111	

APPENDIX –4.1

Statement showing particulars of up to date paid-up capital, loans outstanding and manpower as on 31 March 2012 in respect of Government Companies
(Referred to in paragraph 4.1.6, page No. 96.)
(Figures in column 5 (a) to 6 (c) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital [#]			Loans outstanding [*] at the close of 2011-12			Debt equity ratio for 2011-12(Previous year)	Manpower (No. of employees) (as on 31.3.2012)		
				State Government	Central Government	Others	Total	State Government	Central Government			Others	Total
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
A. Working Government Companies													
FINANCING													
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	Industries	Aug/78	2.15	-	-	2.15	7.24	-	1.45	8.69	4.04:1 (4.17:1)	20
Total of the Sector				2.15	-	-	2.15	7.24	-	1.45	8.69	4.04:1 (4.17 :1)	20
MINING													
2	Arunachal Pradesh Mineral Development and Trading Corporation Limited	Geology and Mining	Mar/91	2.48	-	-	2.48	-	-	-	-	-	78
Total of the Sector				2.48	-	-	2.48	-	-	-	-	-	78
FOREST													
3.	Arunachal Pradesh Forest Corporation Limited	Forest	Mar/77	4.50	-	-	4.50	-	-	-	-	-	68
Total of the Sector				4.50	-	-	4.50					-	68
POLICE													
4.	Arunachal Police Housing and Welfare Corporation Limited	Police	Nov/05	0.02	-	-	0.02	-	-	-	-	-	30
Total of the Sector				0.02	-	-	0.02	-	-	-	-	-	30

[#] Paid-up-capital includes Share application money also.

[★] Loans outstanding at the close of 2011-12 represents long-term loan only.

Note: Figures are provisional as given by the Companies

Sl. No.	Sector & Name of the Company	Name of the Department	Month and year of incorporation	Paid-up Capital [#]			Loans outstanding* at the close of 2011-12			Debt equity ratio for 2011-12(Previous year)	Manpower (No. of employees) (as on 31.3.2012)		
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	5 (e)	6 (a)	6 (b)	6 (c)	(7)	(8)
POWER													
5	Hydro Power Development Corporation of Arunachal Pradesh Limited	Power	Dec/06	10.00	-	2.45	12.45	-	-	-	-	-	6
Total of the Sector				10.00	-	2.45	12.45	-	-	-	-	-	6
Total of A				19.15	-	2.45	21.60	7.24	-	1.45	8.69	0.40:1 (0.47:1)	204
B. Non-Working Government Companies													
CEMENT													
6.	Parasuram Cements Limited	Industries	Jun/84	0.24	-	-	0.24	-	-	1.37	1.37	5.71:1 (9.79:1)	-
Total of the Sector				0.24	-	-	0.24	-	-	1.37	1.37	5.71:1 (9.79:1)	-
FRUIT PROCESSING													
7.	Arunachal Horticultural Processing Industries Limited	Industries	May/82	0.19	-	-	0.19	-	-	1.36	1.36	7.15:1 (7.15:1)	-
Total of B				0.43	-	-	0.43	-	-	2.73	2.73	6.35:1 (8.27:1)	-
Grand Total (A+B)				19.58	-	2.45	22.03	7.24	-	4.18	11.42	0.52:1 (0.60:1)	204

APPENDIX – 4.2

Summarised financial results of Government companies for the latest year for which their accounts were finalised as on 30 September 2012

(Referred to in paragraph 4.1.14, page 99) (Figures in column 5 (a) to (6) and (8) to (10) are Rupees in crore)

Sl. No	Sector & Name of the Company	Period of Accounts	Year in which finalised	Net Profit/ Loss before Interest & Depreciation	Net Profit/ Interest	Depreciation	Net Profit/ Loss	Turnover	Impact of Accounts Comments [#]	Paid up Capital	Accumulated Profit (+)/ Loss (-)	Capital employed ³⁸	Return on capital employed ^v	Percentage return on capital employed
(1)	(2)	(3)	(4)	5 (a)	5 (b)	5 (c)	5 (d)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. Working Government Companies														
FINANCING														
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	2010-11	2011-12	(-) 1.59	-	0.06	(-) 1.65	3.57	-	2.15	(-) 15.05	13.11	(-) 1.65	-
Total of the Sector				(-) 1.59	-	0.06	(-) 1.65	3.57	-	2.15	(-) 15.05	13.11	(-) 1.65	-
MINING														
2	Arunachal Pradesh Mineral Development and Trading Corporation Limited	1996-97	2012-13	(-) 0.20	-	0.03	(-) 0.23	0.07	-	1.73	(-) 0.89	0.83	(-) 0.23	-
Total of the Sector				(-) 0.20	-	0.03	(-) 0.23	0.07	-	1.73	(-) 0.89	0.83	(-) 0.23	-
FOREST														
3.	Arunachal Pradesh Forest Corporation Limited	2002-03	2011-12	(-) 4.78	0.15	0.27	(-) 5.20	1.31	-	4.50	(-) 1.41	6.50	(-) 5.05	-
Total of the Sector				(-) 4.78	0.15	0.27	(-) 5.20	1.31	-	4.50	(-) 1.41	6.50	(-) 5.05	-
POLICE														
4.	Arunachal Police Housing and Welfare Corporation Limited	2010-11	2012-13	1.48	-	0.15	1.33	0.87	-	0.02	4.73	4.90	1.33	27.14
Total of the Sector				1.48	-	0.15	1.33	0.87	-	0.02	4.73	4.90	1.33	27.14
POWER														
5	Hydro Power Development Corporation of Arunachal Pradesh Ltd.	2009-10	2012-13	(-) 0.12	-	0.05	(-) 0.17	-	-	5.00	(-) 0.16	27.67	(-) 0.17	-
Total of the Sector				(-) 0.12	-	0.05	(-) 0.17	-	-	5.00	(-) 0.16	27.67	(-) 0.17	-

³⁸ Capital employed represents net fixed assets (including capital work-in-progress) plus working capital.

^v For calculating total return on capital employed, interest on borrowed fund is added to net profit/ subtracted from the loss as disclosed in Profit and Loss account.

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APPENDIX – 4.3

Statement showing equity/loans, received out of budget, grants and subsidy received/receivable, guarantees received, waiver of dues, loans written off and

Loans converted into equity during the year and guarantee commitment at the end of March 2012

(Referred to in paragraph 4.1.9, page 97) (Figures in column 3 (a) to 6 (d) are Rupees in crore)

Sl. No.	Sector & Name of the Company	Equity/ loans received out of budget during the year		Grants and subsidy received during the year				Guarantees received during the year and commitment at the end of the year ^y		Waiver of dues during the year			
		Equity	Loans	Central Government	State Government	Others	Total	Received	Commitment*	Loans repayment written off	Loans converted into equity	Interest/ penal interest waived	Total
(1)	(2)	3 (a)	3 (b)	4 (a)	4 (b)	4 (c)	4 (d)	5 (a)	5 (b)	6 (a)	6 (b)	6 (c)	6 (d)
A. Working Government Companies													
FINANCING													
1.	Arunachal Pradesh Industrial Development and Financial Corporation Limited	-	-	-	-	-	-	-	2.00	-	-	-	-
Total of the Sector			-	-	-	-	-	-	2.00	-	-	-	-
Grand Total		-	-	-	-	-	-	-	2.00	-	-	-	-

* Figure indicate guarantees outstanding at the end of the year

APPENDIX -4.4

Statement showing investments made by the State Government in the State Government companies by way of equity, loans, grants and others during the period which the accounts have not been finalized as on 30 September 2012.

(Reference: Paragraph 4.1.24 , page 102)

(Rupees in crore)

Sl No.	Name of the PSU	Year upto which Accounts finalized	Paid up capital as per latest finalized accounts	Investment made by State Government during the years for which accounts are in arrears				
				Year	Equity	Loans	Grants	Others (for repayment of loan)
A. Working Companies/Corporation								
1.	Sector : Mining Arunachal Pradesh Mineral Development and Trading Corporation Limited	1996-97	1.73	1997-98	0.12	--	--	--
				1998-99	0.10	--	--	--
				1999-00	0.18	--	--	--
				2000-01	0.20	--	--	--
				2002-03	0.05	--	--	--
				2005-06	--	--	1.15	--
				2006-07	--	0.15	--	--
				2007-08	--	--	--	--
				2008-09	0.05	--	--	--
2.	Sector : Forest Arunachal Pradesh Forest Corporation Limited	2002-03	4.50	2003-04	--	--	--	3.72
				2004-05	--	--	--	3.41
				2005-06	--	--	5.00	3.07
				2006-07	--	--	--	2.73
				2007-08	--	--	0.85	2.40
3.	Sector : Power Hydro Power Development Corporation of Arunachal Pradesh Limited	2009-10	5.00	2009-10	2.50	20.37	--	--
				2010-11	-	--	2.45	--
Total of A					3.20	20.52	9.45	15.33
B. Non-Working Companies/Corporation								
4.	Sector : Cement Parasuram Cements Limited	1999-00	0.24	2007-08	--	1.36	--	--
Total of B					--	1.36	--	--
Grand Total (A+B)					3.20	21.88	9.45	15.33

Appendix – 4.5

(Reference: Paragraph 4.2.9 , Page 111)

Details of 132/220/400 KV Transmission Lines proposed to be constructed during 2007-22

Sl. No.	During 2007-12 (132 KV lines)	During 2012-17 (132 KV lines)	During 2012-22) (220 KV lines)	
1.	Khuppi to Seppa	Roing to Anini	1.	KHEP to Itanagar
2.	Along to Yingkiong	Pasighat to Roing	2.	Itanagar to SLHEP
3.	Deomali to Khonsa	Likhabali to Gerukamukh	3.	SLHEP to Pasighat
4.	Naharlagun to Seppa	Pasighat to Niglok	4.	Pasighat to Along
5.	Tezu to Roing	Khuppi to Tawang	5.	Pasighat to Namsai
6.	Namsai to Tezu	Khonsa to Namsai	6.	Deomali to Namsai
7.	Nirjuli to Banderdewa	Itanagar to Balipara	(400 KV Lines)	
8.	Ziro to Sangram	Niglok to Likhabali		
9.	Along to Reying	Itanagar to Gohpur	1.	KHEP to Kimin
10.	Roing to Anini		2.	Kimin to SLHEP
11.	Pasighat to Roing		3.	SLHEP to Pasighat
12.	Likhabali to Gerukamukh		4.	Pasighat to Namsai
13.	Pasighat to Niglok			
14.	Khuppi to Tawang			
15.	Khonsa to Namsai			
16.	Itanagar to Balipara			
17.	Niglok to Likhabali			
18.	Itanagar to Gohpur			

Appendix – 4.6

(Reference: Paragraph 4.2.10 , Page 113)

Statement showing voltage-wise capacity additions planned, actual additions and shortfall from 2007-08 to 2011-12

Sl. No.	Description	2007-08	2008-09	2009-10	2010-11	2011-12
(A)	Number of 220 KV Sub-Stations					
i	At the beginning of the year	1	1	1	1	1
ii	Additions planned for the year	-	-	-	-	-
iii	Additions made during the year	-	-	-	-	-
iv	At the end of the year	1	1	1	1	1
v	Shortage in addition (ii – iii)	-	-	-	-	-
(B)	220 KV Transformers Capacity (MVA)					
i	At the beginning of the year	132.30	132.30	132.30	132.30	132.30
ii	Additions planned for the year	-	-	-	-	-
iii	Additions made during the year	-	-	-	-	-
iv	At the end of the year	132.30	132.30	132.30	132.30	132.30
v	Shortage in addition (ii – iii)	-	-	-	-	-
€	220 KV Lines (ckms)					
i	At the beginning of the year	18.928	18.928	18.928	18.928	18.928
ii	Additions planned for the year	-	-	-	-	-
iii	Additions made during the year	-	-	-	-	-
iv	At the end of the year	18.928	18.928	18.928	18.928	18.928
v	Shortage in addition (ii – iii)	-	-	-	-	-
(D)	Number of 132 KV Sub-Stations					
i	At the beginning of the year	3	3	3	3	3
ii	Additions planned for the year	3	5	5	5	5
iii	Additions made during the year	-	-	-	-	-
iv	At the end of the year	3	3	3	3	3
v	Shortage in addition (ii – iii)	3	5	5	5	5
€	132 KV Transformers Capacity (MVA)					
i	At the beginning of the year	57	57	57	57	57
ii	Additions planned for the year*	60	110	110	110	110
iii	Additions made during the year	-	-	-	-	-
iv	At the end of the year	57	57	57	57	57
v	Shortage in addition (ii – iii)	60	110	110	110	110
(F)	132 KV Lines (CKMs)					
i	At the beginning of the year	168.90	168.90	183.77	183.77	183.77
ii	Additions planned for the year**	185.74	334.74	319.87	319.87	319.87
iii	Additions made during the year	-	14.87	-	-	-
iv	At the end of the year	168.90	183.77	183.77	183.77	183.77
v	Shortage in addition (ii – iii)	185.74	319.87	319.87	319.87	319.87

*includes spill over works of previous years

**details of nine lines planned for construction during 2007-12 under Perspective Action Plan 2007-22 not available. Hence, these figures as provided by the Department and included in the table are considered to be the additions planned in previous five year plans.

Appendix-4.7

(Reference: Paragraph 4.2.12.2 , Page 118)

Details of LOAs issued in connection with construction of 132 KV Transmission Line from Aalo to Pasighat i/c 2 x 5 MVA S/S at Pasighat and Bay Extension at Aalo

Sl. No.	Details of LOA	Name of the Contractor	Name of the Work	Contract Price (₹ in lakh)	Scheduled date of completion
1.	No. SE€II/NLCPR-4(A)/2006-07/3301-304, dt. 21.03.07	Huma Enterprises & Consultants Pvt. Ltd.	Supply & Erection of Towers from AP 01-26	398.57	21.03.2008
2.	No. SE€II/NLCPR-4(A)/2007-08/3732-36, dt. 25.03.08	Huma Enterprises & Consultants Pvt. Ltd.	Supply & Erection of Towers	199.28	21.03.2008
3.	No. SE€II/NLCPR-4 (PART)/2009-10/2098-102 dt. 05.10.09	Huma Enterprises & Consultants Pvt. Ltd.	Supply & Erection of 109 Towers from AP 01-10, 50-147 & 171	2362.12	31.10.2010
4.	No. SE€II/NLCPR-4(A)/2006-07/3297-300 dt. 21.03.07	M/s Trade & Technology	Supply & Erection of Towers from AP 170-147	368.92	21.03.2008
5.	No. SE€II/NLCPR-10/2011-12/2279-84 Dt. 30.11.11	M/s Trade & Technology Projects Ltd.	Stringing of 132 KV ACSR Conductor & Earth Wire(from Aalo to Pasighat)	259.91	30.05.2012
6.	No. SE€II/NLCPR-10/2011-12/1664-68 dt. 19.08.11	M/s Everest Infra Energy Ltd.	Supply of Line Materials	156.47	19.11.2011
8.	No. SE€II/NLCPR-10/2011-12/1664-68 dt. 19.08.11	M/s Everest Infra Energy Ltd.	Bay Extension at Aalo S/S	156.47	19.11.2011
9.	No. SE€II/NLCPR-07/2009-10/ 1491-95 dt. 18.08.09	M/s North East Cables & Conductors, Pvt. Ltd.	c/o 132/33 KV, 1x 5 MVA S/S at Pasighat	1185.41	18.04.2010
10.	No. SE€II/NLCPR-4(B)/2007-08/3516-19 dt. 15.03.08	M/s B. K. Enterprises	Supply of Line Materials	99.98	15.09.08
11.	No. SE(E)II/NLCPR-10/2010-11/2420-24 dt. 16.11.10	M/s North East Cables & Conductors, Pvt. Ltd.	Supply of ACSR Conductor & GI Wire	73.89	16.02.2011
12.	No. SE(E)II/NLCPR-10/2010-11/3094-98 dt. 07.02.11	M/s North East Cables & Conductors, Pvt. Ltd.	Supply of Hardware Fittings	10.49	07.05.2011
13	No. SE(E)II/NLCPR-04©/2007-08/3664-67 dt. 20.03.08	M/s Nabum Tullon, Nirjuli	Supply of line materials	99.84	20.09.2008