Appendix – 1.1

(Referred to paragraph 1.7; page 10)

Statement showing the position of outstanding Inspection Reports and Paragraphs

Year	Economic Sector (Non-PSU)			Social Sector I			Social Sector II		
	IRs	No. of Paragraphs		IRs	No. of Paragraphs		IRs	No. of Paragraphs	
		Section A	Section B		Section A	Section B		Section A	Section B
2002-03	07	18	24	--	--	--	--	--	--
2003-04	30	25	162	33	67	233	02	--	07
2004-05	123	130	483	24	14	112	98	300	681
2005-06	160	172	723	98	66	458	119	261	746
2006-07	206	253	956	63	83	282	130	360	425
2007-08	160	216	707	78	81	240	105	269	482
2008-09	161	281	653	86	64	372	108	131	667
2009-10	133	107	541	127	70	697	86	70	607
2010-11	155	279	838	146	61	703	69	169	500
2011-12	100	137	703	134	34	480	78	87	570
Total	**1235**	**1618**	**5790**	**789**	**540**	**3577**	**795**	**1647**	**4685**

Appendix 2.1

(Referred to Para 2.1.6; page 17)

Prototype schemes at a glance and its unit cost

	Water harvesting, Irrigation and Land Development	Package for improved Agriculture with Rain Water harvesting	Horticulture (Mango) and Timber (Multi tier Cropping) on uplands	Dairy Development	Homestead Poultry	Goat rearing	Tassar Pre-Cocoon	Tassar Post Cocoon	Rangini Lac on Existing Trees	Mulberry Plantation and Silk Worm Rearing
Size of Cluster	10 villages	50 hectares in 2-5 villages	25 hectares in 5-7 villages	5 villages	10 villages	10 villages	6 villages, 100 acres	12 villages	10 villages	6 villages, 30 acres.
Number of beneficiaries in each clusters	500	250	60	50	60	60	112	360	100	60
Number of units in Cluster	1	3	3	3	4	4	1	1	4	
Number of beneficiaries in all clusters	500	750	180	150	240	240	112	360	400	
Institutional arrangements	Informal user groups	Informal user groups	Informal user groups	Cooperative of rearers	Cooperative of rearers	Committee of rearers	Cooperative of rearers	Cooperative of rearers	Informal user groups	Cooperative of rearers
Size of enterprises	0.2 to 0.4 hectare	2 hectare	0.4 hectare	2 cross bred cows	300 birds in each batch, 7 batches	Initially 5 goats, increasing to 15 plus kids	1 hectare for plantation		25 Kg. Brood lac on 12 trees	0.4 hectare
Annual net profit to each beneficiary.	₹ 10,000 to 20,000	₹ 16,000		₹ 12,000	₹ 13,000	₹ 9000	₹ 6000	₹ 9,000	₹ 4,000	₹ 26,375
Cost of project (working capital & creation of assets)	80,00,000	40,15,876	63,02,430	88.77.625	11,031,547	35,41,200	16,40,500	20,073,100	11,84,900	9504760
Promotional cost & capacity building costs	9,89,850	13,99,108	10,53,938	12,67,033	20,00,015	9,87,310	57,65,585	11,91,654	11,23,710	1052436
Total unit cost	**89,89,850**	**54,14,984**	**73,56,368**	**101,44,658**	**130,31,562**	**45,28,510**	**74,06,085**	**218,64,754**	**23,08,610**	**105,57,196**

Appendix 2.2

(Referred to Para 2.1.7; page 19)

Statement of Batch wise details of release of fund by TWC to ITDAs and ITDAs to Implementing Agencies

(₹ in lakh)

Batch	Amount released by Department To TWC	Letter No. & date	No. of prototype (units) sanctioned	Amount released by TWC to ITDA/ MADA	Amount	Period	ITDAs to IAs	Period
I (2005-08)	11122.41	139 dated 22.8.06	146	ITDA MADA	9608.80 1613.61	08/06 to 03/ 09	1.Simdega 2. Ranchi 3.Chakradharpur 4. Gumla	03/06 to 07/11 11/06 to 10/07 04/06 to 08/08 01/06
II (2006-08)	5397.05	171 dated 19.8.08	70	ITDA MADA OSM	4752.34 255.44 389.22	09/2006 to 10/2008	1.Simdega 2. Ranchi 3.Chakradharpur 4.Gumla	02/07 to 10/09 01/08 to 12/08 02/07 to 01/08 04/07
III (2007-10)	13310.39	174 dated 19.08.09 396 dated 5.3.09 161 dated 29.7.10 245 dated 23.10.10	183	ITDA MADA OSM Cluster PTG	9714.24 1756.02 1166.91 147.12 526.10	11/2008 to 11/2010	1.Simdega 2.Ranchi 3Chakradharpur 4.Gumla	03/10 to 03/12 02/09 to 12/10 05/10 to 04/11 08/10

Appendix 2.3

(Referred to Para 2.1.7.4; page 21)

Statement of incomplete schemes in ITDA Chaibasa

(Amount in ₹)

Sl. No.	Scheme No.	Name of work	Advances Paid	As per RA bills submitted	Name of Junior Engineer
1	1/05-06	Check dam in Gitilipi in Manjhari block	635000	408160	Sukhram Kunkal
2	2/05-06	Check dam in Rangpukharia at Tantnagar block	580000	521419	Dinesh Chandra Nandi
3	7/05-06	Check dam in village Dehri Kandiyatiriya at Kumardungi block	580000	202391	Kanish Raut
4	8/05-06	Check dam in Kudahatu in Jagarnathpur block	600000	00	Lal Singh Lamay
5	9/05-06	Construction of building in Gitilipi village in Manjhari block	1307012	822684	Sukhram Kunkal
6	1/06-07	Construction in Jahira sthal in village Kasira in Jagarnathpur block	300000	00	Saket Thakur
7	4/06-07	Sarna Sthal boundary in Badakomta (Tantnagar block)	500000	168989	Prem Prakash Hembrom
8	5/06-07	Check dam at ;Kedemasai at Jagarnathpur block	600000	560451	Saket Kumar
9	7/06-07	Construction of ST Hostel Building (PG), Chaibasa.	550000	00	Prem Prakash Hembrom
10	8/06-07	Repairs of K.B.Hostel, Chaibasa	950000	00	Saket Kumar
11	2/07-08	Construction of ST Residential Hostel of Government High School, Kumardungi block	4771574	1822364	Prem Prakash Hembrom
12	1/08-09	Boundary Wall at Tarapai in Manjhari block	537300	481413	Prem Prakash Hembrom
13	2/08-09	Construction of Dining Hall, Store, Kitchen in Residential Schools (ST), Chaibasa	691400	600000	Prem Prakash Hembrom
14	3/08-09	Electric work at ST Residential Girls School, Chaibasa	600000	418793	Prem Prakash Hembrom
15	8/08-09	50 bedded hostel of Government Girls School, Chaibasa	4856700	3090022	Upendra Thakur
16	9/08-09	Government Residential High School, Jagarnathpur	5538270	5369604	Upendra Thakur
17	10/08-09	50 bedded hostel at Girls High School, Chitimiti at Tantnagar block	5490573	5123185	Upendra Thakur
18	1/07-08	Construction of staff quarter in 50 bedded hospital at Sabdachik.	4307108	3254521	Prem Prakash Hembrom
19	5/07-08	Construction of Anganwadi Centre at Depre Bua at Majhaon block	200000	87843	Prem Prakash Hembrom
20	6/07-08	Construction of Anganwadi Centre at Sagagrif at Majhgaon block	200000	110708	Prem Prakash Hembrom
21	7/07-08	Construction of Anganwadi in Dirgo at Kumardhubi block	200000	54627	Prem Prakash Hembrom
22	9/07-08	Construction of Anganwadi at Bhairabharsai in Jagarnathpour block	198300	227904	Prem Prakash Hembrom
23	10/07-08	Construction of Anganwadi centre at Debuwa at Jagarnathopur block	220000	227904	Prem Prakash Hembrom
24	11/07-08	Construction of Anganwadi centre in Luiya at Tonto block	200000	00	Prem Prakash Hembrom
25	2/08-09	Pacca check dam in Dikuna Sakar in Kumardhubi block	1481300	1164091	Prem Prakash Hembrom
26	7/08-09	Construction of 50 bedded ST Girls Hostel at Chaibasa	4899784	4864649	Upendra Thakur
Total			**40994321**	**29581722**	

Appendix 2.4

(Referred to Para 2.1.7.4; page 21)

Statement of unadjusted advance against incomplete schemes in ITDA Sahibganj

Sl No	Scheme No.	Name	Place	Work Order Date	Estimated Cost (₹ in lakh)	Advance Amount (In ₹)	Date of last Advance
1	2/10-11	100 bedded Hostel for Girls High Schools	Bandherkola	8.11.10	94.28	1767172	20.9.11
2	3/10-11	100 bedded Hostel for High School	Taljhari	8.11.10	94.28	8000000	29.3.12
3	4/10-11	50 bedded Hostel for Girls	Pathna	8.11.10	56.15	5300000	29.3.12
4	5/10-11	50 bedded Hostel for Girls	Taljhari	8.11.10	56.15	5000000	28.7.11
5	6/10-11	50 bedded Hostel for Middle School	Pathna	8.11.10	56.15	5000000	29.3.12
6	7/10-11	50 bedded Hostel for Middle School	Barheit	8.11.10	56.15	2054403	20.9.11
7	8/10-11	50 bedded Hostel for boys	Bourijor	8.11.10	56.15	1521900	20.9.11
8	9/10-11	50 bedded Hostel for boys	Bourijor	8.11.10	56.15	1507075	20.9.11
9	10/10-11	50 bedded Hostel for boys	Bourijor	8.11.10	56.15	1399387	31.3.12
10	11/10-11	School Maintenance	Bourijor	8.11.10	3.27	300000	31.3.11
11	12/10-11	50 bedded boys Hostel for PTG	Bourijor	8.11.10	56.15	1899287	27.9.11
12	02/08-09	8 ACR, Banjhi	Banjhi	08-09	42.03	4203000	-
13	03/80-09	Doctor's quarter	Pathna	08-09	13.14	1313403	-
14	08/05-06	50 bedded Hostel	Ratanpur	08-09	46.10	4530307	-
15	10/05-06	50 bedded Hostel	Kartik Bhaitha	08-09	46.10	4366656	-
16	07/05-06	50 bedded Hostel	Kurtika	08-09	46.10	3835134	-
Total					**834.5**	**51997724**	

Appendix 2.5

(Referred to Para 2.1.12; page 36)

Statement of Sanctioned strength and persons in position in five ITDAs

Name Of Posts	Sanctioned Strength	Men in Position	Vacancies
Project Director	5	5	Nil
Additional Project Director	10	Nil	10
Assistant Project Manager	10	Nil	10
Assistant Engineer	5	3	2
Office Superintendent	5	4	1
Accountant	5	3	2
Clerk	10	9	1
Personal Assistant cum Stenographer	5	3	2
Peon	20	15	5
Driver	15	3	12
Total	**90**	**45**	**45**

Appendix 2.5 (contd.)

(Referred to Para 2.1.12; page 36)

Statement of Sanctioned strength and persons in position in five ITDAs

Name of posts	Chaibasa		Gumla		Ranchi		Sahibganj		Simdega	
	Men in position	Vacancy	Men in position	Vacancy	Men in position	Vacancy	Men in position	Vacancy	Men in position	Vacancy
Project Director	1	0	1	0	1	0	1	0	1	0
Additional Project Director	0	2	0	2	0	2	0	2	0	2
Assistant Project Manager	0	2	0	2	0	2	0	2	0	2
Assistant Engineer	0	1	1	0	1	0	1	0	0	1
Office Superintendent	0	1	1	0	1	0	1	0	1	0
Accountant	1	0	0	1	1	0	1	0	0	1
Clerk	2	0	2	0	2	0	2	0	1	1
Personal Assistant cum Stenographer	1	0	1	0	0	1	1	0	0	1
Peon	2	2	4	0	3	1	4	0	2	2
Driver	1	2	1	2	0	3	1	2	0	3
Total	**08**	**10**	**11**	**07**	**09**	**09**	**12**	**06**	**05**	**13**

Appendix-2.6

(Referred to paragraph 2.2.5; page 43)

List of Projects Sanctioned Under JNNURM in Jharkhand up to March 2012

Sl. No	Name of Projects	Name of ULB/Implementing agency
1	Basic Services to Urban Poor (BSUP)	Ranchi Municipal Corporation
2	Basic Services to Urban Poor (BSUP)	Dhanbad Municipal Corporation
3	Basic Services to Urban Poor (BSUP)	Jamshedpur Urban Agglomeration
4	UIG-Urban Transport System (UTS)	Ranchi Municipal Corporation
5	UIG-Urban Transport System (UTS)	Dhanbad Municipal Corporation
6	UIG-Urban Transport System (UTS)	Jamshedpur Urban Agglomeration
7	UIG-Water Supply (WS)	Ranchi Municipal Corporation
8	UIG-Water Supply (WS)	Dhanbad Municipal Corporation
9	UIG-Solid Waste Management (SWM)	Ranchi Municipal Corporation
10	UIG-Solid Waste Management (SWM)	Dhanbad Municipal Corporation
11	UIG-Solid Waste Management (SWM)	Jamshedpur Urban Agglomeration
12	UIDSSMT-Water Supply (WS)	Deoghar Municipal Corporation
13	UIDSSMT-Water Supply (WS)	Chaibasa Nagar Parshad
14	UIDSSMT-Water Supply (WS)	Chas Nagar Parshad
15	UIDSSMT- Solid Waste Management (SWM)	Chas Nagar Parshad
16	UIDSSMT- Solid Waste Management (SWM)	Lohardaga Nagar Parshad
17	UIDSSMT- Solid Waste Management (SWM)	Hazaribag Nagar Parshad
18	Integrated Housing and Slum Development Programme (IHSDP)	Lohardaga Nagar Parshad
19	Integrated Housing and Slum Development Programme (IHSDP)	Hazaribag Nagar Parshad
20	Integrated Housing and Slum Development Programme (IHSDP)	Gumla Nagar Panchayat
21	Integrated Housing and Slum Development Programme (IHSDP)	Chaibasa Nagar Parshad
22	Integrated Housing and Slum Development Programme (IHSDP)	Giridih Nagar Parshad
23	Integrated Housing and Slum Development Programme (IHSDP)	Medininagar Nagar Parshad
24	Integrated Housing and Slum Development Programme (IHSDP)	Phusro Nagar Parshad
25	Integrated Housing and Slum Development Programme (IHSDP)	Chatra Nagar Panchayat
26	Integrated Housing and Slum Development Programme (IHSDP)	Saraikela Nagar Panchayat
27	Integrated Housing and Slum Development Programme (IHSDP)	Mihijam Nagar Panchayat

APPENDIX-2.7

(Referred to paragraph 2.2.6.2; page 46)

Status of Implementation of State Level Reforms

Sl. No.	Particulars	Timeline for implementation	Status as on 31 March 2012	
1	74th CAA (Transfer of 18 functions under 12th Schedule)	31.03.10	18 functions of 12th schedule of CAA have been incorporated in the Jharkhand Municipal Act 2011.	Fully implemented.
2	Elections in municipalities	31.03.09	Elections held in all the ULBs barring Jamshedpur, Jugsalai and Mango due to Supreme Court stay order. It shall be constituted in due course.	Implemented.
3	Status of SFC	31.03.09	Constituted and first report submitted to State Government.	Implemented.
4	74th CAA(Constitution of District Planning Committee)	31.03.09	Constituted and rules framed vide Notification No.563 dated 02.08.11	Implemented.
5	74th CAA (Constitution of Metropolitan Planning Committee)	31.03.09	Provisions made in Section 384 of the Jharkhand Municipal Act-2011	Implemented.
6	Transfer-City Planning functions	31.03.10	Incorporated in the Jharkhand Municipal Act 2011 which is enacted vide Jharkhand Act No-07/2012 dated-30-01-12.	Implemented.
7	Transfer-City water supply and sanitation	31.03.10	Incorporated in the Jharkhand Municipal Act 2011 which is enacted vide Jharkhand Act No-07/2012 dated-30-01-12.	Implemented.
8	Transfer-Public Transport	31.03.10	Bus service has been started in Ranchi, Dhanbad and Jamshedpur (U/A) and it is run by SPV on behalf of ULBs.	Implemented.
9	Reform in rent control	31.03.09	Enacted vide Jharkhand Act No-06/2012 dated-30-01-12.	Implemented.
10	Rationalisation of Stamp Duty to five *per cent*	-	Implemented, vide Registration Department's Notification No. 141 dated 31.05.04.	
11	Repeal of Urban Land Ceiling and Regulation Act (ULCRA)	31.03.11	Repealed vide Legislation No.91 dated 24.01.11.	Implemented.
12	Enactment of Community Participation Law	31.03.10	Provisions made in Section 52 of Chapter 5 of Jharkhand Municipal Act 2011	Implemented.
13	Enactment of Public Disclosure Law	31.03.09	Provisions made in Section 52 of Chapter 6 of Jharkhand Municipal Act 2011	Implemented.

ULB Level Reforms

Sl. No.	Particulars	Timeline for implementation	Status as on 31 March 2012	
14	E-governance set up	31.03.09	Pilot Project under NMMP on e-Governance in Dhanbad sanctioned by GoI. After installation of main application at Head Quarter Level and implementation of pilot project in Dhanbad Municipal Corporation, other municipalities shall be hooked up to it in due course.	Partly implemented
15	Shift to accrual based Double Entry Accounting.	31.03.10	The consultant, M/s Price Water House Coopers Pvt. Ltd., Gurgaon, is implementing the project. Draft Jharkhand Municipal Accounts Manual has been prepared. Accrual based Double Entry Accounting system shall be in practice shortly.	Partly implemented

Sl. No.	Particulars	Timeline for implementation	Status as on 31 March 2012	
16	Property Tax.(85 *per cent* coverage)	31.03.12	ULBs have been directed to take steps to enlarge Property Tax coverage by engaging private persons for identification of unregistered holdings. Jharkhand Space Application Centre (JSAC), Ranchi is implementing the GIS mapping of household properties for Ranchi Municipal Corporation. Presently, against the total estimated nos. of holdings in Jharkhand, ULBs are able to cover 60-80 *per cent* households. The process is going on to cover all the left over holdings to achieve the desired level.	Partly implemented
17	Property Tax 90 *per cent* collection efficiency	31.03.12	Against the total recorded holdings the nos. of holding paying taxes comes out to approximately 60-75 *per cent*. Government. is making efforts to increase the base using GIS method. The property tax collection efficiency is low but would improve considerably after GIS mapping and registration of all holdings. Urban Development Department has issued instruction to ULBs to gradually improve collection of PT up to 90 *per cent*.	Partly implemented
18	100 *per cent* cost recovery -Water supply	31.03.11	Water tax is being levied. G.O. issued to collect water tax on revised rate.	Implemented
19	100 *per cent* cost recovery- SWM	31.03.11	It is under implementation in Ranchi Municipal Corporation on PPP basis and 100 *per cent* cost recovery mechanism is included.	Partly implemented
20	Internal earmarking of funds for services to the Urban poor.	31.03.09	Provision made in Section-105 of Jharkhand Municipal Act, 2011.	Implemented
21	Provision of basic services to the urban poor	31.03.09	Provision made in Section-105 of Jharkhand Municipal Act, 2011.	Implemented

OPTIONAL REFORMS

Sl. No.	Particulars	Timeline for implementation	Status as on 31 March 2012	
22	Introduction of Property Title Certification System in ULBs	31.03.11	Revenue and Land Reforms Department has been requested to do needful.	Partly implemented
23	Revision of Building Bye-Laws-streamlining the approval process	31.03.10	Building Bye-Laws was revised in 2006.New Building Bye-Laws with modifications for all the ULBs have been prepared and it has been scrutinised by concerned Department viz. Law, Registration, Building. It shall be notified very shortly.	Not implemented
24	Revision of Building Bye-Laws to make rainwater harvesting mandatory	31.03.09	It is provided in the Building Bye-laws 2006	Implemented
25	Earmarking 25 *per cent* developed land in all housing projects for EWS/LIG	31.03.10	Provision of 20 *per cent* developed land made in Section-427 (5) (a) of Jharkhand Municipal Act, 2011.	Implemented.
26	Simplification of legal and procedural framework for conversion of agricultural land for non-agricultural purposes	31.03.10	Revenue and Land Reform Department, GoJ has to amend Santhal Paragana Tenancy Act and Chotanagapur Tenancy Act to make enabling provisions to implement this reform. The proposal is	Not implemented

Sl. No.	Particulars	Timeline for implementation	Status as on 31 March 2012	
			under active consideration.	
27	Introduction of computerised process of registration of land and property	31.03.09	Computerised process of Registration of land and property has been introduced all over the State	Implemented.
28	Bye-laws on reuse of recycled water	31.03.11	It is already made mandatory in Section 17.6.2 (b) of existing Building Bye-laws 2006 "Recycling of waste water shall be made mandatory for any building consuming more than 12,000 litre per day or having 24 flats or more whichever is lower".	Implemented.
29	Administrative reforms	31.03.09	The Government. has created 1,190 new posts for various levels to strengthen the ULBs and a technical cell in the state headquarter is in place. Posts have been rationalized and action is on to formulate service rules for these services.	Partly implemented
30	Structural reforms	31.03.09	To administer urban governance the department has created other line organisations at state level namely TCPO, SUDA, Directorate of Municipal Administration	Implemented
31	Encouraging Public Private Participation	31.03.10	Implementation of this agenda is based on specific projects. To implement projects on PPP basis, action shall be initiated as per scope of the project. Presently, SWM project in Ranchi is under implementation on PPP basis. Projects of SWM for Dhanbad and Jamshedpur (UA) are being implemented on PPP basis.	Implemented

Source: Data supplied by SLNA

Appendix-2.8

(Referred to paragraph 2.2.7.1; page 47)

Funding pattern applicable to the cities where projects under JNNURM were being implemented in Jharkhand

Programme Components	Dhanbad & Jamshedpur	Ranchi and Others[1]
UIG	50 *per cent* Central Share, 20 *per cent* State Share and 30 *per cent* ULB/Parastatal/ Loan from financial Institution	80 *per cent* Central Share, 10 *per cent* State Share and 10 *per cent* ULB/Parastatal/Loan from financial Institution
BSUP	50 *per cent* Central Share and 50 *per cent* State/ULB/Parastatal share including beneficiary contribution	80 *per cent* Central Share and 20 *per cent* State/ ULB/Parastatal share including beneficiary contribution
UIDSSMT	Not applicable	80 *per cent* Central Share, 10 *per cent* State Share and 10 *per cent* Loan from financial institutions by Nodal/Implementing agencies or internal resources of implementing agencies.
IHSDP	Not applicable	80 *per cent* Central Share and 20 *per cent* by State/ULB from own sources or from beneficiary contribution/financial institutions.

Source: JNNURM Guidelines

[1] Non-mission cities- Chaibasa, Chas, Chatra, Deoghar, Giridih, Gumla, Hazaribag, Lohardaga, Medininagar, Mihijam, Phusro and Saraikela.

Appendix-2.9

(Referred to paragraph 2.2.7.2; page 48)

Statement showing percentage utilisation of funds (Selected projects)

(₹ in crore)

Sl. No.	Name of ULB/Project	Project Cost	Receipt till March 2012	Expenditure till March 2012	*per cent* utilised
BSUP					
1	Ranchi/BSUP-Phase II	67.47[2]	37.08	7.75[3]	20.90
2	Dhanbad/BSUP-Phase II	34.28	6.12	0.44[4]	7.19
	Total	**101.75**	**43.20**	**8.19**	**18.96**
UIG					
3	Ranchi Water Supply	288.39	96.92	96.92[5]	100.00
4	Dhanbad Water Supply	365.85	99.12	99.12	100.00
	Total	**654.24**	**196.04**	**196.04**	**100.00**
UIDSSMT					
5	Chas/Solid Waste Management	5.68	3.21[6]	1.76	54.83
6	Chas/Water supply	34.24	50.26[7]	30.64	60.96
7	Lohardaga/Solid Waste Management	4.48	2.08[8]	1.54	74.04
8	Hazaribag/ Solid Waste Management	5.69	2.65[9]	2.11	79.62
9	Deoghar Water Supply	47.38	48.07[10]	30.36	63.16
	Total	**97.47**	**106.27**	**66.41**	**62.49**
IHSDP					
10	Lohardaga/IHSDP	35.05	11.52	11.87[11]	103.04
11	Gumla/IHSDP	19.67	9.31	5.61	60.26
12	Hazaribag/IHSDP	19.83	9.02	8.14	90.24
	Total	**74.55**	**29.85**	**25.62**	**85.83**
	Grand Total	**928.01**	**375.36**	**296.26**	**78.93**

Source: Sanctioning Letters, Cash Books and QPRs

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2 Revised Technically approved cost=₹ 81.01 crore

3 Funds received for all phases were kept in the same Bank Account and expenditure was incurred therefrom. Expenditure in respect of Phase-II, in particular ,was not ascertainable.

4 Funds received for all phases were kept in the same Bank Account and expenditure was incurred therefrom. Expenditure in respect of Phase-II, in particular, was not ascertainable

5 Actual expenditure by 5 Divisions=₹ 91.82 crore

6 Includes ₹ 0.09 crore for DPR preparation

7 Includes ₹ 0.50 crore for DPR preparation

8 Includes ₹ 0.07 crore (₹ 6.72 lakh) for DPR preparation

9 Includes ₹ 8.54 lakh for DPR preparation

10 Includes ₹ 0.71 crore for DPR preparation

11 The expenditure, in excess of allotment received, was met from interest earned on deposits.

Appendix-2.10

(Referred to paragraph 2.2.7.2; page 48)

Statement showing position with reference to Utilisation Certificates

(₹ in crore)

City	Name of Project	Approved Project Cost	Total amount received by ULB up to 2010-11 (Central +State + ULB share) excluding amount received for DPR preparation	UCs furnished to GoI against expenditure incurred till 2010-11	Total amount received by ULB up to 2011-12 (Central +State + ULB share) excluding amount received for DPR preparation	Amount spent by ULB upto 2011-12	UCs furnished to GoI against expenditure incurred till 2011-12
Ranchi	BSUP(Phase II)	67.47	20.84	NIL	37.08	7.75	Nil
	Water Supply	288.39	96.92	71.67	96.92	96.92	83.93
Dhanbad	BSUP(Phase II)	34.28	6.12	NIL	6.12	0 .44	Nil
	Water Supply	365.85	99.12	NIL	99.12	99.12	74.80
Deoghar	Water supply	47.38	29.65	29.06	47.36	30.36	29.06
Hazaribag	SWM	5.69	2.55	0.84	2.56	2.12	0.84
	IHSDP	19.83	5.69	NIL	9.02	8.14	Nil
Lohardaga	IHSDP	35.05	10.22	NIL	11.52	11.87	10.22
	SWM	4.48	2.01	1.52	2.01	1.54	1.52
Gumla	IHSDP	19.67	9.31	NIL	9.31	5.61	Nil
Chas	SWM	5.68	2.55	1.71	3.12	1.76	1.71
	Water supply	34.24	20.14	15.51	49.76	30.64	20.64
Total		**928.01**	**305.12**	**120.31**	**373.90**	**296.27**	**222.72**

Source: Data compiled from ULBs and SLNA

Appendix-2.11

(Referred to paragraph 2.2.7.3; page 49)

Statement showing details of interest earned, withdrawn and transferred to administrative account of GRDA Ltd.

Details of Interest earned

(Amount in ₹)

Sl. No.	Financial Year	Interest Earned
1	2008-09	27,33,503.49
2	2009-10	2,53,68,944.52
3	2010-11*	2,28,32,840.10
4	2011-12	2,91,00,741.62
Total		**8,00,36,029.73**

Figures available up to Jan'2011 only

Sl. No	Date	Cheque No.	Transfer from account of	Name of Bank	Account No.	Amount in ₹	Reason of Withdrawals
1	29.09.2008	232503	BSUP/Ranchi	State Bank of India	30357050316	10,00,000	For Administration Expenses
2	06.02.2009	232456	UIDSSMT-WS/Chas	State Bank of India, Hatia	30357050815	8,00,000	Do
3	24.02.2009	232504	BSUP/Ranchi	State Bank of India	30357050316	1,00,000	Do
4	19.02.2009	232457	UIDSSMT-WS/Chas	State Bank of India, Hatia	30357050815	2,00,000	Do
5	19.02.2009	47973	BSUP/Dhanbad	Allahabad Bank, Main Branch	50001409373	1,00,000	Do
6	13.06.2009	181329	IHSDP/Gumla	Bank of India, Vikas Bhawan Branch	496610210000035	1,00,000	Do
7	13.06.2009	232509	BSUP/Ranchi	State Bank of India, Hatia	30357050316	1,50,000	Do
8	13.06.2009	47983	UIDSSMT-WS/Deoghar	Allahabad Bank, Main Branch	50001410049	1,00,000	Do
9	27.08.2009	17230	UIG-WS/Ranchi	Bank of India	496610210000209	30,00,000	Do
10	16.02.2010	17231	UIG-WS/Ranchi	Bank of India	496610210000209	30,00,000	Do
11	24.10.2010	17234	UIG-WS/Ranchi	Bank of India	496610210000209	40,00,000	Self-assessment Tax (A.Y.2010-11)
12	14.03.2011	232512	BSUP/Ranchi	State Bank of India, Hatia	30357050316	1,00,00,000	Advance Tax (A.Y.2011-12)
13	12.12.11	232513	BSUP/Ranchi	State Bank of India, Hatia	30357050316	80,00,000	Advance Tax (A.Y 2012-13)
Total						**3,05,50,000**	

Source: Data supplied by SLNA

Appendix-2.12

(Referred to paragraph 2.2.8.3; page 54)

Statement showing payment and recovery of Mobilisation Advance

Sl. No.	Name of Division	Mobilisation Advance paid (₹)	Date	Mobilisation Advance recovered till March 2012 (₹)	Balance to be recovered as on March 2012 (₹)
Ranchi					
1	Headworks	68884300	26.04.10	68884300[12]	NIL
2	Distribution	41422300	29.04.10	11586523	29835777
3	Gonda	55814820	28.04.10	28070995	27743825
4	Hatia	45340000	07.05.10/21.02.11	10457603	34882397
5	Mechanical Urban	23248000	03.05.10/19.02.11	NIL	23248000
TOTAL		**234709420**		**118999421**	**115709999**
Dhanbad					
1	Division-1	298000000	02.06.11	39537706	258462294
TOTAL		**298000000**		**39537706**	**258462294**
GRAND TOTAL		**532709420**		**158537127**	**374172293**

Source: Measurement Books

[12] Recovered in full till September 2011.

Appendix-2.13

(Referred to paragraph 2.2.8.10; page 61)

Statement showing infrastructure works awarded to Tenderers without approval of BoQ

Sl./ Group No.	Name of work	Estimated Cost (₹)	Work awarded to	Work Order No./Date	Payment made (₹)
1	Development of infrastructure in Tuku Toli and Kadam Toli	47,98,475	M/s Suresh Agrawal	1212/22.10.08	47,96,175
2	Development of infrastructure in Dunduria	26,00,276	Nripendra Kumar Singh	1213/22.10.08	2600276
3	Development of infrastructure in Karanj Toli and Dadu Toli	49,95,660	New India Constructions	1215/22.10.08	41,95,521
4	Development of infrastructure in Chetar and Kumhar Toli	87,02,655	Balaji Constructions	1216/22.10.08	76,22,305
5	Development of infrastructure in Azad Basti and Hussain Nagar	48,54,470	Rampait Sahu	1217/22.10.08	48,37,021
6	Development of infrastructure in Ambedkar Nagar	24,20,745	M/s Wadud Khan Construction	1218/22.10.08	22,72,570
7	Development of infrastructure in Khariya para and Bhatti Muhalla	45,73,665	M/s Uday Construction	1219/22.10.08	44,89,293
8	Development of infrastructure in Gosh Nagar and Dumber Toli	23,23,115	M/s Vikky Constructions	1220/22.10.08	23,00,139
9	Development of infrastructure in Shanti Nagar and Ghato Bagicha	48,38,645	M/s Amber Constructions	1222/22.10.08	41,51,247
10	Development of infrastructure in Ward No. 10,11 and 12	8,89,455	Sri Ranjeet Singh	1227/22.10.08	8,89,455
11	Development of infrastructure in Dhobi Muhalla and New Bus Stand	9,21,000	Sri Ajit Kumar Sahu	1223/22.10.08	9,15,827
12	Development of infrastructure in Karam Toli	77,04,385	M/s D.K. Constructions	1221/22.10.08	72,99,398
13	Development of infrastructure in Shastri Nagar	9,11,920	Sri Arvind Kumar	1224/22.10.08	8,88,046
14	Development of infrastructure in Pandit Muhalla	9,88,540	Sri Rupesh Kumar Singh	1225/22.10.08	5,58,323
15	Development of infrastructure in Baraik Muhalla	24,18,080	Sri Ajit Kumar Sahu	1222/22.10.08	23,70,050
16	Development of infrastructure in Harijan Toli and Sarna Toli	21,23,000	Sri Ajay Kumar Singh	96(i)/27.01.09	19,03,306
17	Construction of park in Dunduria	23,67,000	Sri Ajit Kumar Sahu	98/28.01.09	23,25,716
18	Construction of Informal Sector market in Tangra Market	38,29,000	M/s Punjab Ara Machine	111/30.01.09	29,48,682
Total		**6,22,60,086**			**5,73,63,350**

Source: Scheme Files

Appendix-2.14

(Referred to paragraph 2.2.8.15; page 67)

Statement showing sanitary equipment and vehicles purchased at rates higher than approved

Sl. No.	Name of equipment	Quantity	Purchase Rate/pc (₹)	Approved rate as per DPR (₹)	Excess as percentage	Excess/irregular expenditure (₹)
Chas Municipal Council						
1	Containerised Rickshaw Trolley	75	11900	8000	48.75	292500
2	Seamless Hand Cart	10	4500	2500	80.00	20000
3	Community Dust Bins	40	45000	40000	12.50	200000
4	Twin Bins	200	7491	5691	31.63	360000
5	Dumper placer	3	1272000	900000	41.33	1116000
TOTAL						**1988500**
Lohardaga Municipal Council						
1	Containerised Hand Carts	30	4625	3250	42.31	41250
2	Containerised Rickshaw Trolley	25	13720	8000	71.50	143000
3	Seamless Hand Cart	5	4625	2500	85.00	10625
4	Community Dust Bins	20	61900	40000	54.75	438000
5	Twin Bins	50	13600	10400	30.77	160000
6	Hydraulic Tractor Trailer	2	457900	250000	83.16	415800
7	Dumper placer	2	945500	900000	5.06	91000
8	Small vehicle for direct waste collection	2	474500	275000	72.54	399000
TOTAL						**1698675**
Hazaribag Municipal Council						
1	Containerised Hand Carts	75	6500	3250	100.00	243750
2	Containerised Rickshaw Trolley	100	16000	8000	100.00	800000
3	Seamless Hand Cart	40	7500	2500	200.00	200000
4	Community Dust Bins	40	53500	40000	33.75	540000
5	Hazardous Waste Container	10	32200	20000	61.00	122000
6	Hydraulic Tractor Trailer	3	526000	250000	110.40	828000
7	Dumper placer	4	995000	900000	10.56	380000
8	Small vehicle for direct waste collection	3	305000	275000	10.91	90000
Total						**3203750**
Grand Total						**6890925**

Source: DPRs and Purchase records

Appendix-2.15

(Referred to paragraph 2.2.8.16; page 68)

Statement showing inadequate utilisation of sanitary vehicles

Vehicle	Quantity	Date of purchase	Total distance travelled as per Milometer (Km)	Average/month (in Km)	Total distance travelled as per Log Book (in Km)	Average/month (in Km)
Hazaribag Municipal Council (position as on 29 May 2012)						
2		3	4	5	6	7
Truck Tipper	2	08.10.09	(i) 4123 (ii) 8723	(i) 128.84 (ii) 272.59	(i) 13608 (ii) 15485	(i) 425.25 (ii) 483.91
Hydraulic Tractor Trailer	3	03.11.09	(i) 1887EH[13] (ii) 1178 EH (iii) 1284 EH	(i) 60.87 EH (ii) 38 EH (iii) 41.42 EH	(i) 22685 (ii) 25121 (iii) 24784	(i) 731.77 (ii) 810.35 (iii) 799.48
Closed Dumper Placer	2 2	25.02.10 04.03.10	(i) 4925 (ii) 2122 (iii) 2673 (iv) 3228	(i) 182.41 (ii) 78.59 (iii) 99 (iv) 119.56	(i) 7506 (ii) 1405 (iii) 1505 (iv) 3410	(i) 278 (ii) 52.03 (iii) 55.74 (iv) 126.30
Small vehicle for direct waste collection	3	02.09.09	(i) 5230 (ii)1586 (iii) 180	(i) 158.48 (ii) 48.06 (iii) 5.45	(i) 2944 (ii) 1760 (iii) Log book N.A	(i) 89.21 (ii)53.33 (iii) --
Lohardaga Municipal Council (position as on 05 May 2012)						
Truck Tipper	2	23.06.08	(i) 1581 (ii) 1797	34 38.64	Log Book N/A	-
Hydraulic Tractor Trailer	2	23.06.08	(i) 414 EH (ii) 19 EH	8.9 EH 0.41 EH	Do	-
Closed Dumper Placer	2	23.06.08	(i) 6426 (ii) 4333	138.19 93.18	Do	-
Small vehicle for direct waste collection	2	23.06.08	(i) 2754 (ii) 465	59.29 10	Do	-
Chas Municipal Council (position as on 27 April 2012)						
Truck Tipper	2	30.12.08	2858 3386	71.45 84.65	Do	-
Closed Dumper Placer	3	15.11.08	6083 4296 12007	152.08 107.40 300.18	Do	-

Source: Data compiled from Physical verification of milometers of vehicles and Log Books

[13] Engine Hours

Appendix-2.16

(Referred to paragraph 2.2.10; page 77)

Statement showing brief of all Projects

(₹ in crore)

Sl. No.	Name of City	Name of Project	Approved Project Cost	Amount received upto March 2012	Amount spent upto March 2012	Percentage utilised against release	Percentage utilised against Project cost
BSUP							
1	Ranchi	BSUP	263.59	108.64	7.75	7.13	2.94
2	Dhanbad	BSUP	91.99	21.34	0.44	2.06	0.48
3	Jamshedpur	BSUP	148.86	3.59	NIL	NIL	NIL
Total			**504.44**	**133.57**	**8.19**	**6.13**	**1.62**
UIG							
4	Ranchi	City Bus Service	17.50	10.50	6.43	61.24	36.74
		Water Supply Project	288.39	96.92	96.92	100.00	33.61
		Solid Waste Management	51.39	20.56	6.24	30.35	12.14
5	Dhanbad	City Bus Service	14.30	9.29	6.69	72.01	46.78
		Water Supply Project	365.85	99.12	99.12	100.00	27.09
		Solid Waste Management	55.86	30.34	0.44	1.45	0.79
6	Jamshedpur	City Bus Service	5.50	4.13	4.13	100.00	75.09
		Solid Waste Management	33.36	Nil	Nil	Nil	Nil
Total			**832.15**	**270.86**	**219.97**	**81.21**	**26.43**
IHSDP							
7	Giridih	IHSDP	25.32	9.18	0.15	1.63	0.59
8	Gumla	IHSDP	19.67	9.31	5.61	60.26	28.52
9	Lohardaga	IHSDP	35.05	11.52	11.87	103.04	33.87
10	Chaibasa	IHSDP	12.99	5.77	3.45	59.79	26.56
11	Medininagar	IHSDP	22.25	9.25	2.72	29.44	12.22
12	Phusro	IHSDP	15.94	7.31	NIL	NIL	NIL
13	Chatra	IHSDP	19.83	5.86	NIL	NIL	NIL
14	Saraikela	IHSDP	27.69	11.28	NIL	NIL	NIL
15	Hazaribag	IHSDP	19.83	9.02	8.14	90.24	41.05
16	Mihijam	IHSDP	27.07	NIL	NIL	NIL	NIL
Total			**225.64**	**78.50**	**31.94**	**40.69**	**14.16**
UIDSSMT							
17	Deoghar	Water Supply	47.38	48.07	30.36	63.16	64.08
18	Chas	Water Supply	34.24	50.26	30.64	60.96	89.49
19	Chas	SWM	5.68	3.21	1.76	54.83	30.99
20	Lohardaga	SWM	4.48	2.08	1.54	74.04	34.38
21	Hazaribag	SWM	5.69	2.65	2.11	79.62	37.08
22	Chaibasa	Water Supply	32.18	NIL	NIL	NIL	NIL
Total			**129.65**	**106.27**	**66.41**	**62.49**	**51.22**
Grand Total			**1691.88**	**589.20**	**326.51**	**55.42**	**19.30**

Appendix – 2.17

(Referred to paragraphs 2.3.1 and 2.3.3.1; pages 73 and 76)

Projects taken up under AIBP and their status as on March 2012

Irrigation potential (IP) in hectares

Sl. No.	Name of Projects (Major/Medium/Minor)	IP to be created	Year of inclusion in AIBP	Status of the Project	IP created
1	Gumani Barrage (Major)	16190	1997-98	Incomplete	Nil
2	Kansjore Reservoir[1] (Medium)	6260	1997-98	Partially complete (2006-07)	6260
3	Sonua Reservoir (Medium)	8008	1997-98	Incomplete	Nil
4	Surangi Reservoir (Medium)	2601	1997-98	Incomplete	Nil
5	Uppershankh Reservoir (Medium)	7070	2004-05	Partially complete	400
6	Panchkhero Reservoir (Medium)	3085	2004-05	Incomplete	Nil
7	Tapkara Reservoir (Medium)	1860	1997-98	Complete (2002-03)	1840
8	Torai Reservoir (Medium)	8000	1997-98	Abandoned	Nil
9	Latratu Reservoir (Medium)	9900	1997-98	Complete (2002-03)	9900
10	Sukari Reservoir (Minor)	440	2010-11	Incomplete	Nil
11	284 series check dams (Minor)	56235	2010-11	148 complete	26944
Sub Total		**119649**			**45344**
12	Subernrekha Multipurpose Project (Major)	265000	2011-12	Incomplete	Nil
13	171 series of check dams (Minor)	21898	2011-12	Incomplete	Nil
Sub Total		**286898**			**Nil**
Total		**406547**			**45344**

Source: Water Resources Department

[1] Phase I complete.

Appendix – 2.18

(Referred to paragraphs 2.3.2.1 and 2.3.3.1; pages 74 and 76)

Expenditure on ongoing irrigation projects including central loan/grants as on March 2012

(₹ in crore)

Sl. No.	Name of Projects	Year of starting of Project	Estimated cost		Year of inclusion in AIBP	Loan/grant under AIBP			Expenditure out of loan/grant	Total expenditure including state fund
			Original	Latest		Loan (1996-2005)	Grant (2005-2012)	Total		
Major and medium projects										
1	Gumani	1976	3.84	185.76	1997-98	25.94	5.46	31.40	31.40	150.27
2	Kansjore	1987	8.66	52.97	1997-98	10.56	0.48	11.04	11.04	54.99
3	Sonua	1982	8.92	82.65	1997-98	17.64	1.61	19.25	19.25	75.71
4	Surangi	1987	4.60	41.17	1997-98	12.15	1.13	13.28	13.28	47.03
5	Upper Shankh	1987	9.19	141.19	2004-05	8.27	18.08	26.35	17.73	136.16
6	Panchkhero	1986	9.55	75.69	2004-05	4.49	3.75	8.24	8.24	69.08
Sub Total			**44.76**	**579.43**		**79.05**	**30.51**	**109.56**	**100.94**	**533.24**
Minor projects										
7	Sukari	2008	9.35	9.35	2010-11	0.00	5.67	5.67	2.55	2.83
8	284 MI	2010-11	440.53	440.53	2010-11	0.00	328.88	328.88	222.58	247.30
Sub Total			**449.88**	**449.88**		**0.00**	**334.55**	**334.55**	**225.13**	**250.13**
Total			**494.64**	**1029.31**		**79.05**	**365.06**	**444.11**	**326.07**	**783.37**

Source: Water Resources Department

Appendix – 2.19

(Referred to paragraph 2.3.4; page 77)

Statement showing incomplete works of selected Projects as on November/ December 2012

(₹ in lakh)

Sl. No.	Name of the division/ work	Name of work	Agreement no.	Date of agreement/ due date of completion	Agreed value	Up to date payment	Remarks/ Reasons for non-completion
Gumani Barrage Project (position as on November 2012)							
1	Irrigation Division (ID), Barhait (head work)	Installation of barrage gates and stop logs	24 F2/07-08	25.3.08/ 30.6.11	748.02	668.57	Non-approval of design
2	ID, Barhait (Gumani Main Canal)(GMC)	Bed clearance from ch 216 to 253	5 F2/11-12	28.12.11/ 25.2.12	20.48	15.41	Slow progress
3	ID, Barharwa (GMC)	SLR bridge at ch 584/585	1 F2/12-13	7.4.12/ 31.4.12	31.04	0	-do-
4	ID, Barharwa (Barharwa branch canal)	12 outlets	3 F2/08-09	18.8.08/ 31.1.09	4.47	0	No work by contractor
5		Res e/work ch 606.50 to 618	16 F2/10-11	25.3.11/ 24.7.11	6.14	0.56	Slow progress
6		Res e/work ch 618.50 to 708	5 F2/10-11	5.7.11/ 4.3.12	20.35	10.20	-do-
7		SLR bridge at 233	2 F2/12-13	7.4.12/ 31.4.12	14.95	0	-do-
8	ID Barhait (Dariyapur distributary)	CD at ch 270	5 F2/09-10	19.12.09/ 18.6.10	10.97	4.21	-do-
9	-do- (Pathna distributary)	12 Nos outlets	8F2/07-08	25.07.07/ 24.10.07	3.58	2.09	Slow progress
10	ID Pakur (Barmasaia distributary)	Water course at ch 578	14F2/07-08	18.03.08/ 31.3.08	4.22	3.86	-do-
11		Res e/w for w/c at ch 167	08F2/10-11	12.01.11/ 11.4.11	4.99	4.40	-do-
12		Res e/w for w/c at ch 240	09F2/10-11	17.02.11/ 16.5.11	4.75	3.34	-do-
13		Res e/w ch 510 to 520	11F2/10-11	17.02.11/ 16.5.11	4.63	2.49	-do-
	Sub Total				**878.59**	**715.13**	
Uppershankh Reservoir Scheme (position as on November 2012)							
14	Water ways Division (WWD) II, Chainpur, Gumla (left main canal)	CD at 3.84 km	4 F2/09-10	6.3.10/ 5.4.11	18.73	17.53	Slow progress
15		Residual work of CD at 6.00/5.67 km	2 F2/09-10	29.7.09/ 29.8.09	7.70	7.13	Public objection
16		Causeway at 0.20, 11.07, 11.34, 11.72, 12.24, 13.50, 13.75 km	12 F2/10-11	1.11.10/ 31.1.11	161.83	138.97	Slow progress
17		9 nos. of direct outlets between 0.0 to 14.04 km & escape regulator at 11.72/11.70 km	13 F2/10-11	2.11.10/ 1.1.11	21.95	17.90	Slow progress
18	Water ways	E/w from 9926 to 10082 m	13F2/07-08	15.10.07/ 14.7.08	52.44	51.76	Slow progress

(₹ in lakh)

Sl. No.	Name of the division/ work	Name of work	Agreement no.	Date of agreement/ due date of completion	Agreed value	Up to date payment	Remarks/ Reasons for non-completion
19	Division I, Chainpur, Gumla (right main canal)	CD at 9.303 km	33F2/07-08	19.12.07/ 18.9.08	71.39	69.36	-do-
20		CD at 11.25 km	53F2/07-08	14.03.08/ 13.12.08	27.16	25.31	-do-
21		CD at 12.15 km	08F2/08-09	15.10.08/ 14.4.09	9.52	7.03	-do-
22		E/w 7141 to 7765 m & boulder pitching 8080 to 8360 meter	09F2/08-09	15.10.08/ 14.4.09	5.71	4.73	-do-
23		Residual work of super pasage from 3360 to 3420 m & 3660 m	10F2/08-09	06.11.08/ 4.5.09	17.18	17.17	-do-
24		Escape 13050 to 13110 mtr	14F2/08-09	30.01.09/ 29.4.09	4.78	4.20	
25		Outlet 2 nos at 2.70 and 3.12 Km	15F2/08-09	09.02.09/ 8.5.09	1.75	1.62	-do-
26		Outlet 5 nos at 0.72, 1.62 & 2.46 km	17 F2/08-09	20.02.09/ 19.5.09	2.60	2.49	-do-
27		Head regulator at 2.79 km	28F2/08-09	13.03.09/ 12.5.09	2.68	2.05	-do-
28		Head regulator at 3.84 km	29F2/08-09	13.03.09/ 12.5.09	3.32	2.89	E/w not done by the contractor
29		Head regulator at 1.50	32F2/08-09	23.03.09/ 18.9.09	1.48	1.39	Slow progress
30		CD, bridge & earthwork 3.6 to 3.9 km	01F2/10-11	12.04.10/ 11.7.10	38.16	20.86	Work stopped by contractor
31		CD at 1.85 km & 4.65 km earth work from 90 m to 660 m	02F2/10-11	12.04.10/ 11.7.10	168.21	111.83	To be closed for lining work as suggested by CWC
32		HR at 7.68 km	03F2/10-11	12.04.10/ 11.7.10	8.27	7.73	Slow progress
33		Const of drain after rock cutting from 110 m to 140	01F2/11-12	1.6.11/ 30.6.11	4.9	4.61	-d0-
34		E/w for commission 6823 m to 7000m	03F2/11-12	16.06.11/ 16.7.11	13.71	2.90	-do-
35		E/w for commission 1330 m to 3550m	04F2/11-12	24.06..11/ 23.7.11	25.75	14.87	-do-
36		E/w for commission 690 to 1320 m	05F2/11-12	27.06.11/ 26.7.11	21.89	7.41	-do-
37		E/w for commission 6540 to 6815 m	06F2/11-12	27.06.11/ 26.7.11	15.82	3.40	-do-
38		E/w for commission & bed clearness 4020 to 6480 m	07F2/11-12	27.06.11/ 26.7.11	11.14	4.23	-do-
39	-do- (Distributaries)	Earth work of Akashi distributaries	20 F2/08-09	21.02.09/ 18.8.09	9.78	8.55	Agreement without acquiring land
40		Const of distributor no-5	05F2/10-11	17.09.10/ 16.6.11	59.94	3.67	
41		E/w distributor no. 2	41F2/07-08	03.03.08/ 2.7.08	15.73	7.00	-do-
42		Earth work distributor no 1	02F2/08-09	06.05.08/ 4.9.08	5.57	0	Land compensation to be paid
43		-do-	04F2/08-09	15.10.08/ 14.2.09	5.62	1.93	-do-
44		Minor of LMC from 7 km	31F2/08-09	23.03.09/	6.67	6.31	-do-

(₹ in lakh)

Sl. No.	Name of the division/ work	Name of work	Agreement no.	Date of agreement/ due date of completion	Agreed value	Up to date payment	Remarks/ Reasons for non-completion
				22.9.09			
45		E/work Putrangi distributary	34 F2/08-09	26.03.09/ 24.5.09	14.41	0.55	-do-
Sub Total					**835.79**	**577.38**	
Panchkhero Reservoir Scheme (position as on December 2012)							
46	Water ways Barhi (Head work)	Spill channel	1 F2/07-08	7.5.07/ 6.2.08	356.91	218.55	Revised estimate submitted in January 2013
47		River closer 1200 to 1370 m and coffer dam	SBD 1/11-12	18.4.11/ 15.6.12	598.31	188.60	Slow work
48	-do- (Left main canal)	Residual earth work on ch 20 to 45.47	21 F2/07-08	29.2.08/ 28.11.08	30.69	28.35	CD needed
49		Residual earth work on ch 137.77 to 172	9 F2/07-08	12.1.08/ 11.10.08	19.77	16.58	Compensation not paid
50		Residual earth work on ch 172 to 185	11 F2/07-08	18.1.08/ 17.7.08	6.60	2.55	Slow progress
51		Residual earth work ch 45.47 to 109.47	1 F2/09-10	16.7.09/ 15.10.09	11.24	10.58	Compensation not paid
52	-do- (Right main canal)	Residual earth work ch 0.50 to 20.50	13 F2/07-08	6.2.08/ 5.8.08	3.90	1.58	Revision needed
53		Earth work ch 45.10 to 106.50	22 F2/07-08	29.2.08/ 28.8.08	15.93	13.66	-do-
Sub Total					**1043.35**	**480.45**	
Grand Total					**2757.73**	**1772.96**	

Source: Irrigation Divisions, Barharwa, Barhait and Pakur, Waterways Divisions, No.1, Chainpur, No. 2, Chainpur and Barhi

Appendix – 2.20

(Referred to paragraph 2.3.4; page 77)

Statement showing agreements executed up to 2007-08 and remained incomplete

(₹ in lakh)

Sl. No.	Name of the division/ work	Name of work	Agreement no.	Date of agreement/ due date of completion	Agreed value	Up to date payment	Remarks/ Reasons for non- completion
Gumani Barrage Project (position as on November 2012)							
1	Irrigation Division, Barharwa (Chutia Distributary)	SLR bridge at ch 80	22 F2/05-06	22.3.06/ 21.9.06	3.33	2.98	Public hindrance because works were awarded without acquiring land
2		SLR bridge at ch 167.50	24 F2/05-06	28.3.06/ 27.9.06	4.00	0	
3		SLR bridge at ch 58.50	1 F2/06-07	8.4.06/ 7.10.06	3.47	2.99	
4		SLR bridge at ch 224	9 F2/06-07	20.10.06/ 31.3.07	4.54	0	
5		SLR bridge at ch 258	12 F2/06-07	7.11.06/ 31.3.07	4.05	0	
6		SLR bridge at ch 283	13 F2/06-07	16.11.06/ 31.3.07	4.54	0	
7		SLR bridge at ch 363	3 F2/06-07	20.5.06/ 19.11.06	2.02	0	
8		SLR bridge at ch 390	2 F2/06-07	4.5.06/ 3.11.06	2.52	0	
9	ID Pakur (Fatehpur Distributary)	Water course at ch 4	4 F2/04-05	29.11.04	5.40	0.33	Contractors stopped execution long ago after partial execution
10		Water course at ch 56	9F2/04-05	13.12.04	8.05	4.95	
11		Water course at ch 320 R	7F2/04-45	8.12.04	3.90	2.29	
12		Water course at ch 31	29F2/05-06	8.12.05	5.72	5.89	
13		Water course at ch 76.50	30F2/05-06	8.12.05	5.50	4.83	
14		Water course at ch 275 R	46F2/05-06	19.3.06	1.24	0.97	
15		Water course at ch 306 L	37F2/05-06	22.12.05	5.35	3.65	
16		Water course at ch 320 L	36F2/05-06	22.12.05	3.54	2.36	
17	-do (Barmasaia Distributary)	Water course at ch 360	12F2/04-05	15.12.04	6.37	4.85	-do-
18		Water course at ch 468.50	14F2/04-05	15.12.04	6.63	4.76	
Sub Total					**80.17**	**40.85**	
Uppershankh Reservoir Scheme (position as on November 2012)							
19	Water ways Division II, Chainpur, Gumla (Head work)	Residual spill channel 180 to 400 metre and siphon at 0.20 mt	4F2/02-03	--/ 31.12.07	664.17	540.94	Slow progress
20	Water ways Division II, Chainpur, Gumla (Left main canal)	E/work in 6.06 to 6.75 km, CD at 6.65 km	8 F2/04-05	6.1.05/ 31.3.06	47.31	36.52	-do-
21		E/work in 12.81 to 13.17 km, CD at 13.03 km, SLR at 13.09 km	7 F2/04-05	6.1.05/ 5.7.05	15.81	14.24	-do-
22		E/work in 13.17 to 13.77 km	9 F2/04-05	6.1.05/ 5.7.05	7.96	5.58	-do-
23		E/work in 11.34 to 11.77 km, CD at 11.72 km, SLR at 11.52 km	10 F2/05-06	30.4.05/ 29.4.06	54.38	52.48	-do-
24	Water ways Division I, Chainpur, Gumla (Right main canal	Bridge at 3990 m	49F2/05-06	17.01.06/ 16.7.06	31.95	24.19	Public objection
Sub Total					**821.58**	**673.95**	

(₹in lakh)

Sl. No.	Name of the division/ work	Name of work	Agreement no.	Date of agreement/ due date of completion	Agreed value	Up to date payment	Remarks/ Reasons for non- completion
Panchkhero Reservoir Scheme (position as on December 2012)							
25	Water ways Barhi (Head work)	Residual e/w of earthen dam 1370 to 2180 m	3 F2/05-06	7.7.05/ 6.6.06	158.80	102.03	Public hindrance and compensation not paid
26	-do- (Left main canal)	Earth work on ch 0 to 20	5 F2/05-06	23.2.06/ 22.8.06	12.73	11.64	Compensation not paid
27	-do- (Right main canal)	CDs at ch 29.5 and 41	14 F2/02-03	15.1.03/ 14.5.03	21.07	17.57	No work by contractor
Sub Total					**192.60**	**131.24**	
Total					**1094.35**	**846.04**	

Source: Irrigation Divisions, Barharwa and Pakur; Waterways Divisions, No. I and II, Chainpur, Gumla and Barhi

Appendix – 2.21

(Referred to paragraph 2.3.4.2; page 82)

Statement showing non-realisation of excess amount paid

₹in lakh

Sl. No.	Name of work	Agreement no.	Date of agreement/ completion	Agreed amount	Payments to contractors	Work value as per final measure ment	Excess paid	Penalty imposed	Recoverable after adjusting security
1	E/W 6279 M to 6300M & Bridge	51F2/05-06	11.2.06/ 10.01.07	25.02	21.60	16.89	4.71	2.50	6.13
2	E/W 5070 M to 6120 M	38 F2/03-04	29.1.04/ 28.07.04	20.60	20.18	17.67	2.51	2.06	4.01
3	E/W 6775 to 6840	01F2/05-06	19.4.05/ 18.10.05	22.96	24.83	17.09	7.74	2.30	7.57
4	CD on 1890 & bridge on 2150 M, cut bridge on 2600 and E/W 3600 to 3900m	01F2/ 10-11	12.4.10/ 11.07.10	38.61	20.86	20.85	0.01	3.86	0.90
5	E/W 6660 to 6715	02F2/05-06	19.4.05/ 18.10.05	22.96	9.24	5.25	3.99	2.30	3.81
6	E/W 3600 m to 3990	61 F2/03-04	19.2.04/ 18.08.04	33.12	22.09	22.09	0	3.31	0.37
7	EW 6140 to 6240 and CD cum barrel	28F2/05-06	24.1.06/ 23.04.07	179.53	187.85	159.12	28.73	17.95	41.92
Total				**342.80**	**306.65**	**258.96**	**47.69**	**34.28**	**64.71**

Source: Waterways Divisions, No. I, Chainpur, Gumla

Appendix – 2.22

(Referred to paragraph 2.3.4.4; page 85)

Statement showing status of selected minor irrigation projects as on December 2012

Phase	Sanctioned schemes with provision of check dams (CDs)				Completed schemes and check dams (CDs)				Incomplete schemes		
	No.	CDs	Cost (AIBP)	Targeted IP	No.	CDs	Created IP	Exp	No.	CD	Exp
Koderma											
I	4	11	469.21	619	3	8	373	196.11	0[2]	0	0.00
II	5	20	584.71	685	5	20	672	419.07	0	0	0.00
III	9	30	928.52	1000	5	19	519	304.20	4	11	79.16
Sub Total	**18**	**61**	**1982.44**	**2304**	**13**	**47**	**1564**	**919.38**	**4**	**11**	**79.16**
Hazaribag											
I	4	13	495.07	615	4	13	595	400.11	0	0	Nil
II	2	6	305.01	260	2	6	260	178.48	0	0	Nil
Sub Total	**6**	**19**	**800.08**	**875**	**6**	**19**	**855**	**578.59**	**0**	**0**	**Nil**
Pakur											
I	2	10	419.20	495	2	10	495	305.72	0	0	Nil
II	2	7	242.70	410	2	7	410	178.01	0	0	Nil
Sub Total	**4**	**17**	**661.90**	**905**	**4**	**17**	**905**	**483.73**	**0**	**0**	**Nil**
Ramgarh											
I	5	19	602.50	1107	4	18	1002	405.37	1	1	Nil
II	2	5	131.79	170	2	5	170	102.47	0	0	Nil
III	7	28	891.45	1284	7	28	840	810.95	0	0	Nil
Sub Total	**14**	**52**	**1625.74**	**2561**	**13**	**51**	**2012**	**1318.79**	**1**	**1**	**Nil**
Gumla											
I	4	10	544.19	684	4	10	551	417.18	0	0	Nil
II	5	13	979.12	914	4	12	741	668.39	1	1	12.83
III	17	56	3333.67	3556	1	3	150	86.97	16	53	557.70
Sub Total	**26**	**79**	**4856.98**	**5154**	**9**	**25**	**1442**	**1172.54**	**17**	**54**	**570.53**
Sahebganj											
I	5	18	541.98	585	3	13	359	235.63	2	5	76.13
II	3	9	251.84	520	3	9	275	251.39	0	0	Nil
Sub Total	**8**	**27**	**793.82**	**1105**	**6**	**22**	**634**	**487.02**	**2**	**5**	**76.13**
East Singhbhum											
I	6	20	697.09	1590	6	20	1381	547.79	Nil	0	Nil
II	1	3	172.26	270	1	3	180	137.20	Nil	0	Nil
III	9	26	1473.60	2970	5	16	1680	585.61	4	10	152.51
Sub Total	**16**	**49**	**2342.95**	**4830**	**12**	**39**	**3241**	**1270.60**	**4**	**10**	**152.51**
Grand Total	**92**	**304**	**13063.91**	**17734**	**63**	**220**	**10653**	**6230.65**	**28**	**81**	**878.33**

Source: Concerned Minor Irrigation Divisions

[2] One series (three check dams) in Koderma District was dropped.

Appendix-2.23

(Referred to paragraph 2.4.2; page 90)

Statement showing total number of PBs examined in eight selected districts

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat
1	Lohardaga	Lohardaga	Rampur
2	Lohardaga	Lohardaga	Aarkosa
3	Lohardaga	Lohardaga	Bhatkhijri
4	Lohardaga	Lohardaga	Hesal
5	Lohardaga	Lohardaga	Jori
6	Lohardaga	Lohardaga	Nigni
7	Lohardaga	Lohardaga	Juria
8	Lohardaga	Lohardaga	Bagha
9	Lohardaga	Lohardaga	Hirhi
10	Lohardaga	Lohardaga	Manho
11	Lohardaga	Kuru	Zingi
12	Lohardaga	Kuru	Lawagain
13	Lohardaga	Kuru	Sundru
14	Lohardaga	Kuru	Kolsimri
15	Lohardaga	Kuru	Tati
16	Lohardaga	Kuru	Pandra
17	Lohardaga	Kuru	Kakergarh
18	Lohardaga	Kuru	Badkichapi
19	Lohardaga	Kuru	Channdlaso
20	Lohardaga	Kuru	Salgi
21	Dhanbad	Dhanbad	Nawadih
22	Dhanbad	Dhanbad	Damodarpur
23	Dhanbad	Dhanbad	Siyal Gudri
24	Dhanbad	Dhanbad	Patiya
25	Dhanbad	Dhanbad	Algaria
26	Dhanbad	Dhanbad	Parcea
27	Dhanbad	Dhanbad	Bardubi
28	Dhanbad	Dhanbad	Samshikhara
29	Dhanbad	Dhanbad	Dubrajdih
30	Dhanbad	Dhanbad	Dhokra
31	Dhanbad	Gobindpur	Barwa East
32	Dhanbad	Gobindpur	Gobindpur East
33	Dhanbad	Gobindpur	Birajpur
34	Dhanbad	Gobindpur	Kharni
35	Dhanbad	Gobindpur	Tilaiya
36	Dhanbad	Gobindpur	Damkara Barwa
37	Dhanbad	Gobindpur	Nagar Kiyari
38	Dhanbad	Gobindpur	Pathuria
39	Dhanbad	Gobindpur	Bario
40	Dhanbad	Gobindpur	Kanchanpur
41	Deoghar	Deoghar	Sarsa
42	Deoghar	Deoghar	Shankari
43	Deoghar	Deoghar	Giluachanddih
44	Deoghar	Deoghar	Khorapanan
45	Deoghar	Deoghar	Mahtodih Udaipura
46	Deoghar	Deoghar	Sangram Lodhia
47	Deoghar	Deoghar	Pichribad
48	Deoghar	Deoghar	Kenmankathi
49	Deoghar	Deoghar	Kokribank
50	Deoghar	Deoghar	Masanjore
51	Deoghar	Palojori	Bandhdih

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat
52	Deoghar	Palojori	Birajpur
53	Deoghar	Palojori	Bhurkundi
54	Deoghar	Palojori	Mahuadabur
55	Deoghar	Palojori	Basaha
56	Deoghar	Palojori	Raghuadih
57	Deoghar	Palojori	Dhawa
58	Deoghar	Palojori	Jamua
59	Deoghar	Palojori	Dudhani
60	Deoghar	Palojori	Kunjbona
61	Deoghar	Madhupur	Pahrudih
62	Deoghar	Madhupur	Goneya
63	Deoghar	Madhupur	Jamuni
64	Deoghar	Madhupur	Sikatia
65	Deoghar	Madhupur	Darve
66	Deoghar	Madhupur	Jamagudi
67	Deoghar	Madhupur	Suggapahadi-2
68	Deoghar	Madhupur	Pasia
69	Deoghar	Madhupur	Dalha
70	Deoghar	Madhupur	Saptar
71	Deoghar	Madhupur	Bara Narayanpur
72	Jamtara	Jamtara	Chandradip
73	Jamtara	Jamtara	Gopalpur
74	Jamtara	Jamtara	Sonbad
75	Jamtara	Jamtara	Shahardal
76	Jamtara	Jamtara	Barjora
77	Jamtara	Jamtara	Dakhinbahal
78	Jamtara	Jamtara	Sukhjora
79	Jamtara	Jamtara	Piyalsola
80	Jamtara	Jamtara	Duladi
81	Jamtara	Jamtara	Nawadih
82	Jamtara	Narayanpur	Narayanpur
83	Jamtara	Narayanpur	Nayadih
84	Jamtara	Narayanpur	Dhavakendra
85	Jamtara	Narayanpur	Budhudih
86	Jamtara	Narayanpur	Bankudih
87	Jamtara	Narayanpur	Nawadih
88	Jamtara	Narayanpur	Pabia
89	Jamtara	Narayanpur	Shaharpura
90	Jamtara	Narayanpur	Roopdih
91	Jamtara	Narayanpur	Topatar
92	Jamtara	Narayanpur	Dighari
93	Jamtara	Karmatar	Alagchuan
94	Jamtara	Karmatar	Barmundi
95	Jamtara	Karmatar	Tarkojori
96	Jamtara	Karmatar	Karmatar
97	Chatra	Chatra	Ara
98	Chatra	Chatra	Baraini
99	Chatra	Chatra	Dadha
100	Chatra	Chatra	Devria
101	Chatra	Chatra	Gandharia
102	Chatra	Chatra	Moktama
103	Chatra	Chatra	Paradih
104	Chatra	Chatra	Sikid
105	Chatra	Chatra	Sima
106	Chatra	Chatra	Tikar
107	Chatra	Itkhori	Dhankeri

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat
108	Chatra	Itkhori	Dhuna
109	Chatra	Itkhori	Halmata
110	Chatra	Itkhori	Itkhori
111	Chatra	Itkhori	Karni
112	Chatra	Itkhori	Koni
113	Chatra	Itkhori	Malakpur
114	Chatra	Itkhori	Nawadah
115	Chatra	Itkhori	Parsauni
116	Chatra	Itkhori	Tonatarh
117	Simdega	Simdega	Arani
118	Simdega	Simdega	Bangru
119	Simdega	Simdega	Baraparpani
120	Simdega	Simdega	Biru
121	Simdega	Simdega	Garja
122	Simdega	Simdega	Jokbahar
123	Simdega	Simdega	Kochedega
124	Simdega	Simdega	Kullukera
125	Simdega	Simdega	Pithara
126	Simdega	Simdega	Tamra
127	Simdega	Kolebira	Aengeda
128	Simdega	Kolebira	Agharma
129	Simdega	Kolebira	Banderchua
130	Simdega	Kolebira	Barasloa
131	Simdega	Kolebira	Domtoli
132	Simdega	Kolebira	Kolebira
133	Simdega	Kolebira	Lachragarh
134	Simdega	Kolebira	Nawatoli
135	Simdega	Kolebira	Raisia
136	Simdega	Kolebira	Shahapur
137	Latehar	Latehar	Arangundi
138	Latehar	Latehar	Bendi
139	Latehar	Latehar	Demu
140	Latehar	Latehar	Dhankara
141	Latehar	Latehar	Hethpochra
142	Latehar	Latehar	Ichak
143	Latehar	Latehar	Nawagarh
144	Latehar	Latehar	Peshrar
145	Latehar	Latehar	Sasang
146	Latehar	Latehar	Sisi
147	Latehar	Chandwa	Alaudiya
148	Latehar	Chandwa	Boda
149	Latehar	Chandwa	Chakala
150	Latehar	Chandwa	Chandwa East
151	Latehar	Chandwa	Dumaro
152	Latehar	Chandwa	Jamira
153	Latehar	Chandwa	Ladhup
154	Latehar	Chandwa	Malhan
155	Latehar	Chandwa	Serak
156	East Singhbhum	Jamshedpur	Bagbera West
157	East Singhbhum	Jamshedpur	Bayangbil
158	East Singhbhum	Jamshedpur	Beko
159	East Singhbhum	Jamshedpur	Chota Govindpur North
160	East Singhbhum	Jamshedpur	Chota Govindpur South Central
161	East Singhbhum	Jamshedpur	Ghaghidih East
162	East Singhbhum	Jamshedpur	Haludabni-Central

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat
163	East Singhbhum	Jamshedpur	Hurlung
164	East Singhbhum	Jamshedpur	Keruadungri
165	East Singhbhum	Jamshedpur	Kitadih North
166	East Singhbhum	Ghatshila	Maubhandar (North)
167	East Singhbhum	Ghatshila	Kalchiti
168	East Singhbhum	Ghatshila	Barajuri
169	East Singhbhum	Ghatshila	Baghuria
170	East Singhbhum	Ghatshila	Mahuliya
171	East Singhbhum	Ghatshila	Ulda
172	East Singhbhum	Ghatshila	Karaduba
173	East Singhbhum	Ghatshila	Bankari
174	East Singhbhum	Ghatshila	Jhatijharna
175	East Singhbhum	Ghatshila	Pabara

Appendix-2.24

(Referred to paragraph 2.4.3; page 91)

Statement showing details of expenditure made on completed Panchayat Bhawans in selected Districts during 2007-12

Sl.No.	Name of Districts	Blocks	Name of PBs	Due date of Completion	Date of Completion	Expenditure incurred	Delay in Months
1	Lohardaga	Lohardaga	Jori	30.09.08	25.11.09	1350000	14
2	Lohardaga	Kuru	Channdlaso	31.12.10	05.05.11	2008846	04
3	Lohardaga	Kuru	Lawagain	31.10.10	04/2011	1975800	06
4	Lohardaga	Kuru	Badkichapi	30.11.07	28.01.10	1620239	26
5	Dhanbad	Dhanbad	Parcea	31.03.09	08.10.10	1990700	18
6	Dhanbad	Dhanbad	Bardubi	31.03.09	10.12.10	1990700	20
7	Dhanbad	Dhanbad	Samshikhara	30.03.09	10.12.10	1990700	20
8	Dhanbad	Dhanbad	Dubrajdih	31.03.09	07.09.10	1990700	17
9	Dhanbad	Gobindpur	Nagar Kiyari	31.08.10	25.03.12	1900000	18
10	Dhanbad	Gobindpur	Bario	31.03.09	30.12.10	1990700	21
11	Dhanbad	Gobindpur	Kanchanpur	31.03.09	25.01.10	1990700	10
12	Deoghar	Deoghar	Shankari	27.09.10	06/2011	2096580	09
13	Deoghar	Deoghar	Giluachanddih	01/2010	07.08.10	2097273	06
14	Deoghar	Deoghar	Khorapanan	13.04.09	06.09.10	2090024	16
15	Deoghar	Deoghar	Mahtodih Udaipura	27.10.10	04.06.11	2065161	07
16	Deoghar	Deoghar	Sangram Lodhia	21.03.11	08.08.11	1718971	05
17	Deoghar	Deoghar	Pichribad	13.04.09	14.09.10	2087453	18
18	Deoghar	Palojori	Bandhdih	02.11.09	28.12.10	2097470	14
19	Deoghar	Palojori	Birajpur	31.10.08	07.01.09	1624000	02
20	Deoghar	Palojori	Bhurkundi	04/2009	11.01.10	2097500	08
21	Deoghar	Palojori	Pahrudih	11.04.09	28.12.10	2097450	19
22	Deoghar	Madhupur	Goneya	27.06.10	15.02.11	1883013	07
23	Deoghar	Madhupur	Jamuni	27.07.08	15.03.10	1623966	19
24	Deoghar	Madhupur	Sikatia	13.04.09	15.02.10	2097500	09
25	Deoghar	Madhupur	Darve	04/2009	10.10.09	2096716	05
26	Deoghar	Madhupur	Jamagudi	31.10.10	08.08.11	2180572	09
27	Deoghar	Madhupur	Suggapahadi-2	31.12.10	05.03.12	2043168	14
28	Deoghar	Madhupur	Pasia	31.12.10	02.08.11	2177516	07
29	Deoghar	Madhupur	Dalha	19.03.11	07.02.12	2182200	11
30	Deoghar	Madhupur	Saptar	31.10.10	07.08.11	2178853	09
31	Deoghar	Madhupur	Bara Narayanpur	31.12.10	31.07.11	2179185	07
32	Jamtara	Jamtara	Gopalpur	24.03.10	20.10.10	2070100	10
33	Jamtara	Jamtara	Sonbad	15.03.10	26.08.10	2066100	05
34	Jamtara	Jamtara	Sahardal	07.08,10	12.08.11	2070100	12
35	Jamtara	Jamtara	Barjora	06.11.10	11.07.11	2070100	07
36	Jamtara	Jamtara	Dakhinbahal	06.11.10	10.07.11	2070100	07
37	Jamtara	Jamtara	Sukhjora	08.07.09	14.06.10	2059990	11
38	Jamtara	Jamtara	Duladi	07.07.09	16.10.10	2070100	15

39	Jamtara	Jamtara	Nawadih	10.08.09	26.03.10	2066730	07
40	Jamtara	Jamtara	Piyalsola	06.11.10	05.11.11	2070100	19
41	Jamtara	Narayanpur	Bankudih	08.04.09	09.03.10	2065161	10
42	Jamtara	Narayanpur	Pabia	07.07.09	09.03.10	2065372	06
43	Jamtara	Narayanpur	Saharpura	23.03.09	20.06.10	2070100	15
44	Jamtara	Narayanpur	Roopdih	10.08.09	20.06.10	1990700	10
45	Jamtara	Narayanpur	Topatar	20.08.10	20.05.11	2070100	09
46	Jamtara	Narayanpur	Dighari	08.07.09	06/2010	2070100	10
47	Jamtara	Karmatar	Alagchuan	20.09.10	10.02.11	2070100	05
48	Jamtara	Karmatar	Barmundi	30.06.10	10.01.11	2070100	06
49	Simdega	Simdega	Arani	22.01.10	12.10.10	2003400	08
50	Simdega	Simdega	Bangru	19.06.08	16.10.11	1624000	40
51	Simdega	Simdega	Barabarpani	01.05.09	18.11.11	2003400	30
52	Simdega	Simdega	Biru	31.12.09	02.09.10	2003400	08
53	Simdega	Simdega	Garja	31.03.08	05.10.08	1624000	04
54	Simdega	Simdega	Jokbahar	20.04.11	29.10.11	2066000	07
55	Simdega	Simdega	Kochedega	10.06.08	28.08.11	1624000	38
56	Simdega	Simdega	Kullukera	02.10.10	15.04.11	2066000	06
57	Simdega	Simdega	Pithara	31.03.08	05.10.08	1624000	06
58	Simdega	Simdega	Tamra	20.04.11	10.12.11	2048072	07
59	Simdega	Kolebira	Aengeda	30.04.09	05.03.11	1987918	22
60	Latehar	Latehar	Aragundi	11.02.09	10.09.11	1990700	31
61	Latehar	Latehar	Hethpochra	11.02.09	11.10.11	1990700	32
Total						**121254399**	

Appendix-2.25

(Referred to paragraph 2.4.3; page 91)

Statement showing number of Panchayat Bhawans remained incomplete and expenditure incurred thereagainst

Sl. No.	District	Block	Gram Panchayat	Expenditure up to 30-06-12	Due date of completion	Delay in months (upto June12)
1	Lohardaga	Lohardaga	Rampur	1060000	31.12.10	18
2	Lohardaga	Lohardaga	Aarkosa	1526175	31.11.10	19
3	Lohardaga	Lohardaga	Bhatkhijri	1286000	30.12.10	18
4	Lohardaga	Lohardaga	Hesal	1646276	30.11.10	19
5	Lohardaga	Lohardaga	Nigni	1393515	31.12.10	18
6	Lohardaga	Lohardaga	Juria	1376064	31.12.10	18
7	Lohardaga	Lohardaga	Bagha	1707244	30.11.10	19
8	Lohardaga	Lohardaga	Hirhi	1513786	30.11.10	19
9	Lohardaga	Lohardaga	Manho	1595763	31.08.07	58
		Total		**13104823**		
1	Lohardaga	Kuru	Zingi	1450772	31.10.10	18
2	Lohardaga	Kuru	Sundru	1958425	30.11.10	19
3	Lohardaga	Kuru	Kolsimri	1751209	30.11.10	19
4	Lohardaga	Kuru	Tati	1951630	20.11.10	17
5	Lohardaga	Kuru	Pandra	1282357	31.12.10	17
6	Lohardaga	Kuru	Kakergarh	1917409	31.12.10	18
7	Lohardaga	Kuru	Salgi	1068030	30.03.08	51
		Total		**11379832**		
1	Dhanbad	Dhanbad	Nawadih	998918	02.10.11	09
2	Dhanbad	Dhanbad	Damodarpur	850438	02.10.11	09
3	Dhanbad	Dhanbad	Siyalgudri	582405	02.10.11	09
4	Dhanbad	Dhanbad	Patiya	407268	02.10.11	09
5	Dhanbad	Dhanbad	Algaria	634443	02.10.11	09
6	Dhanbad	Dhanbad	Dhokra	1398857	31.03.09	39
		Total		**4872329**		
1	Dhanbad	Govindpur	Barwa East	1527991	31.03.10	27
2	Dhanbad	Govindpur	Gobindpur East	1204285	31.03.10	27
3	Dhanbad	Govindpur	Birajpur	1557609	09/2010	20
4	Dhanbad	Govindpur	Kharni	995705	31.03.10	27
5	Dhanbad	Govindpur	Tilaiya	1624532	31.03.10	27
6	Dhanbad	Govindpur	Damkara Barwa	796000	30.07.10	23
7	Dhanbad	Govindpur	Pathuria	1600000	31.05.10	25
		Total		**9306122**		
1	Deoghar	Deoghar	Sarsa	453456	05/2011	13
2	Deoghar	Deoghar	Kenmankathi	477583	21.01.11	17
3	Deoghar	Deoghar	Kokribank	450764	05/2011	13
4	Deoghar	Deoghar	Masanjore	988882	26.06.11	12
		Total		**2370685**		
1	Deoghar	Palojori	Mahuadabur	656399	31.07.11	11
2	Deoghar	Palojori	Basaha	684925	31.07.11	11
3	Deoghar	Palojori	Raghuadih	1867720	10/2010	19
4	Deoghar	Palojori	Dhawa	761935	31.07.11	11
5	Deoghar	Palojori	Jamua	355000	31.05.11	13
6	Deoghar	Palojori	Dudhani	681641	31.05.11	13
7	Deoghar	Palojori	Kunjbona	435684	31.05.11	13
		Total		**5443304**		

Sl. No.	District	Block	Gram Panchayat	Expenditure up to 30-06-12	Due date of completion	Delay in months (upto June12)
1	Jamtara	Jamtara	Chandradip	606571	25.05.11	13
		Total		**606571**		
1	Jamtara	Narayanpur	Narayanpur	1132560	11.12.07	54
2	Jamtara	Narayanpur	Nayadih	644746	30.06.08	48
3	Jamtara	Narayanpur	Dhavakendra	1337554	04.04.11	14
4	Jamtara	Narayanpur	Budhudih	762445	12.06.08	54
5	Jamtara	Narayanpur	Nawadih	2069800	30.07.11	11
		Total		**5947105**		
1	Jamtara	Karmatar	Tarkojori	518147	31.12.11	06
2	Jamtara	Karmatar	Karmatar	564947	21.12.11	06
		Total		**1083094**		
1	Simdega	Kolebira	Agharma	1449600	8.2.08	52
2	Simdega	Kolebira	Banderchua	1412375	3.8.08	46
3	Simdega	Kolebira	Barasloa	1176650	10.2.08	52
4	Simdega	Kolebira	Domtoli	1190954	25.2.08	52
5	Simdega	Kolebira	Kolebira	1353909	30.7.07	55
6	Simdega	Kolebira	Lachragarh	1161000	10.3.08	51
7	Simdega	Kolebira	Nawatoli	825995	31.3.08	51
8	Simdega	Kolebira	Raisia	1308875	30.9.07	53
9	Simdega	Kolebira	Shahapur	1184046	10.2.08	52
		Total		**11063404**		
1	Latehar	Latehar	Bendi	648124	16.6.10	24
2	Latehar	Latehar	Demu	1318147	16.6.10	24
3	Latehar	Latehar	Dhankara	1034113	16.6.10	24
4	Latehar	Latehar	Peshrar	00		
5	Latehar	Latehar	Ichak	1485840	16.6.10	24
6	Latehar	Latehar	Nawagarh	967031	16.6.10	24
7	Latehar	Latehar	Sasang	1487462	16.6.10	24
8	Latehar	Latehar	Sisi	452563	15.3.11	15
		Total		**7393280**		
1	Latehar	Chandwa	Alaudiya	899469	21.12.07	50
2	Latehar	Chandwa	Boda	1803484	11.2.09	40
3	Latehar	Chandwa	Chakala	1721925	11.2.09	40
4	Latehar	Chandwa	Chandwa East	869468	14.11.07	51
5	Latehar	Chandwa	Dumaro	409925	16.6.10	24
6	Latehar	Chandwa	Jamira	505768	16.6.10	24
7	Latehar	Chandwa	Ladhup	858533	21.12.07	50
8	Latehar	Chandwa	Malhan	482212	15.3.11	15
9	Latehar	Chandwa	Serak	15000	12.7.10	23
		Total		**7565784**		
1	East Singhbhum	Jamshedpur	Bagbera West	658034	15.1.11	17
2	East Singhbhum	Jamshedpur	Bayangbil	1101209	30.6.11	12
3	East Singhbhum	Jamshedpur	Beko	2179452	15.1.11	17
4	East Singhbhum	Jamshedpur	Ghaghidih East	500000	31.3.12	03
5	East Singhbhum	Jamshedpur	Hurlung	540890	15.1.11	17
6	East Singhbhum	Jamshedpur	Keruadungri	1454426	13.1.11	17
		Total		**6434011**		
1	East Singhbhum	Ghatshila	Maubhandar (North)	1645240	31.10.09	30
2	East Singhbhum	Ghatshila	Kalchiti	1707944	30.11.10	19
3	East Singhbhum	Ghatshila	Barajuri	1345352	30.6.11	12
4	East Singhbhum	Ghatshila	Karaduba	1000000	28.6.08	48

Sl. No.	District	Block	Gram Panchayat	Expenditure up to 30-06-12	Due date of completion	Delay in months (upto June12)
5	East Singhbhum	Ghatshila	Bankari	200000	30.6.11	12
6	East Singhbhum	Ghatshila	Jhatijharna	639100		
7	East Singhbhum	Ghatshila	Baghuria	1471818	30.6.11	12
8	East Singhbhum	Ghatshila	Mahuliya	1017830	23.11.11	07
9	East Singhbhum	Ghatshila	Ulda	1685715	5.1.11	18
Total				**10712999**		
1	Chatra	Chatra	Ara	1010000	6.1.11	18
2	Chatra	Chatra	Baraini	965000	6.1.11	18
3	Chatra	Chatra	Dadha	1472762	6.1.11	18
4	Chatra	Chatra	Devria	755000	6.1.11	18
5	Chatra	Chatra	Gandharia	1330000	6.1.11	18
6	Chatra	Chatra	Paradih	00	6.1.11	18
7	Chatra	Chatra	Moktama	637000	6.1.11	18
8	Chatra	Chatra	Sikid	914662	1.7.08	48
9	Chatra	Chatra	Sima	938000	6.1.11	18
10	Chatra	Chatra	Tikar	593824	1.8.08	47
Total				**8616248**		
1	Chatra	Itkhori	Dhankeri	1312200	30.4.08	43
2	Chatra	Itkhori	Halmata	1053457	6.1.11	18
3	Chatra	Itkhori	Itkhori	1245291	31.1.08	53
4	Chatra	Itkhori	Karni	452464	7.10.10	32
5	Chatra	Itkhori	Dhuna	00	6.1.11	18
6	Chatra	Itkhori	Koni	1832914	10.3.11	16
7	Chatra	Itkhori	Malakpur	1724409	6.1.11	18
8	Chatra	Itkhori	Parsauni	1813662	6.6.11	13
9	Chatra	Itkhori	Tonatarh	1000000	6.1.11	18
Total				**10434397**		
Grand Total				**116333988**		

Appendix 3.1

(Referred to Para 3 .1.5; page 105)

Details of various district level offices responsible for implementation of various welfare schemes

Serial No.	Scheme	DDO/ Agency
1	SSA	DPO
2	MDM	DSE
3	NRHM	DHS
4	ICDS	DSWO
5	SGSY	DRDA
6	IAY	DRDA
7	Disaster Management Programme	AC
8	NRDWP	EE, DW&SD
9	State Roads	EE, RCD
10	PMGSY	EE, RWD
11	RGGVY	EE, JSEB

Appendix –3.2

(Referred to Para 3 .1.7.1; page 107)

Funds flow arrangement with respect to important social and economic sector schemes/ programmes

Sector	Schemes	Fund flow
Social	MGNREGS	GoI and the Government of Jharkhand (GoJ) transfer their respective shares of MGNREGS fund into a separate Bank Account maintained in the District. The State Employment Guarantee Fund (SEGF) was not setup at state level till the end of financial year 2011-12. Commissioner, MNREGS is responsible for overall programme implementation and reporting at state level. At District level, DC is the Ex-officio District Programme Co-ordinator (DPC) who allocates funds between blocks, *panchayats* and line departments.
Social	SSA	GoI and GoJ transfer SSA funds into bank account of the State Implementing Society (SIS) outside the state accounts. SIS is a society, set up by GoJ for implementation of SSA headed by a State Project Director (SPD). Finance Controller and Senior Finance Officer of SSA are the joint custodians of the SSA bank account funds at state level. SPD is the administrator of the funds transferred to District Programme Officer (DPO)-SSA, established by GoJ for each District within SIS. At District level, DPO and Accounts Officer in the DPO offices jointly act as custodians of the bank account in the District.
Social	NRHM	GoI and GoJ transfer their shares of NRHM funds into the bank account of the State Health Society (SHS), outside State Government account. Mission Director and State Accounts Manager, NRHM are jointly responsible for operation of the bank account of SHS. Mission Director is the administrator of the fund. He transfers the funds to the District into the bank account of the District Health Society (DHS). Civil Surgeon cum CMO is the Secretary, DHS. District Programme Manager (DPM) and District Accounts Manager (DAM) jointly operate the bank account.
Social	MDM	MDM scheme has four components for payment, *viz.* (i) food grains, (ii) transportation of food grains, (iii) conversion cost of food grains into meals and (iv) Management, Monitoring and Evaluation (MME) of the scheme. **Transfer of fund by GoI-** **Food grains**–GoI reimbursed the cost of food grains directly to Food Corporation of India (FCI) up to financial year 2010 and it is now done through GoJ budget. **Transportation of food grains:** District Superintendent of Education (DSE) reimburses it directly to transporters through GoJ budget. **Conversion cost and MME-** GoI transfers these funds to DSE through GoJ budget. **Arrangement by GoJ** All the above four components are drawn by the DSE through GoJ budget at District level.
Social	IAY	GoI transfers its share directly to DRDA. GoJ share is drawn by DRDA from treasury. Both are kept in a single bank account. DDC, DRDA operates the bank account and is the administrator of the fund. He transfers the fund to the beneficiary's accounts through the Block Development Officer (BDO) for implementation of the schemes.
Social	TSC	GoI transfers its share directly in the bank account of the District Water and Sanitation Mission, set up in each District. Mission Director, who is Ex-officio Secretary of the Mission, draws the GoJ share from District treasury on the basis of allotment received from GoJ and deposits into the Mission's bank account.
Econo mic	PMGSY	Jharkhand State Rural Road Development Agency (JSRRDA) established (2004) as an autonomous agency for receiving fund from the Ministry of Rural Development (MoRD), Govt. of India and providing fund to Programme Implementation Units (PIUs).

Appendix -3.3

(Referred to para 3.1.8.2; page 109)

Pupil Teachers Ratio as per DISE Data as of March 2012

Sl. No	Name of block	Enrolment	Teachers	Ratio
1	Bishrampur	21343	402	53
2	Chainpur	52115	889	58.62
3	Chhaterpur	39483	809	48.80
4	**Medininagar**	**25575**	**680**	**37.61 (38)**
5	Hyder Nager	16980	330	51.45
6	Hariharganj	18681	319	58.56
7	**Hussainabad**	**36022**	**632**	**60**
8	Lesliganj	23807	465	51.19
9	Manatu	13281	242	55
10	Mohamodganj	9852	169	58.29
11	Nawa Bazaar	12138	207	58.64
12	Nawdiha Bazaar	26019	539	48.27
13	Pandu	15047	262	57.43
14	Pandwa	10763	226	47.62
15	**Panki**	**43395**	**722**	**60.10**
16	Patan	31329	537	58.34
17	**Pipra**	**11396**	**190**	**59.98 (60)**
18	Satbarwa	18519	328	56.46
19	Tarhasi	19025	355	53.59
20	Utari Road	7927	137	57.86

Appendix-3.4

(Referred to para 3.1.8.4; page 110)

Details of basic amenities in schools

Sl.No	Name of block	Total number of school	School without drinking water facility	School without common toilet facility	School without girls toilets facility	School without access ramps	Schools without boundary wall	Schools without electrification
1	Sadar (U)	175	28 (16)	148 (85)	122 (70)	120 (69)	121(69)	165(94)
2	Chainpur (R)	303	35 (12)	245 (81)	202 (67)	213 (70)	272(90)	295(97)
3	Satbarwa (R)	135	17 (15)	105 (78)	79 (59)	94 (70)	111(82)	132(98)
4	Lesliganj (R)	166	10 (6)	136 (82)	103 (62)	142 (86)	144(87)	166(100)
5	Panki (R)	289	20 (7)	260 (90)	156 (54)	272 (94)	261(90)	285(99)
6	Manatu (R)	92	06 (7)	81 (88)	51 (55)	57 (62)	83(90)	92(100)
7	Patan (R)	194	15 (8)	166 (86)	119 (61)	103 (53)	175(90)	190(98)
8	Bishrampur (R)	118	03 (3)	90 (76)	67 (57)	106 (90)	95(81)	113(96)
9	Pandu (R)	73	10 (14)	63 (86)	48 (66)	58 (79)	70(96)	71(97)
10	Chhatarpur (R)	241	23 (10)	199 (83)	176 (73)	229 (95)	191(79)	238(99)
11	Hariharganj (R)	86	01 (1)	80 (93)	41 (48)	51 (59)	73(85)	84(98)
12	Hussainabad (U)	168	13 (8)	154 (92)	130 (77)	95 (57)	144(86)	161(96)
13	Haidarnagar (R)	63	08 (13)	48 (76)	33 (52)	36 (57)	55(87)	63(100)
14	Mohammadganj (R)	40	07 (18)	31 (78)	24 (60)	26 (65)	34(85)	40(100)
15	Pipra (R)	61	04 (7)	46 (75)	46 (75)	42 (69)	56(92)	61(100)
16	Nawa Bazaar (R)	69	09 (13)	56 (81)	37 (54)	57 (83)	59(86)	66(96)
17	Pandwa (R)	56	01 (2)	47 (84)	23 (41)	38 (68)	47(84)	55(98)
18	Nawdiha Bazaar (R)	170	15 (9)	149 (88)	106 (62)	168 (99)	143(84)	168(99)
19	Untari Road (R)	40	03 (8)	32 (80)	33 (83)	35 (88)	32(80)	37(93)
20	Tarhasi (R)	117	09 (8)	100 (85)	63 (54)	77 (66)	104(89)	117(100)
Basic amenities not available		**2656**	**237** *(9)*	**2236** *(84)*	**1659** *(62)*	**2019** *(70)*	**2270** *(85)*	**2599** *(98)*
Basic amenities available			**2419** *(91)*	**420** *(16)*	**997** *(38)*	**637** *(30)*	**386** *(15)*	**56** *(02)*

Source: - District Programme Office, SSA, Palamu. Figures in bracket show percentage. U= Urban, R= Rural.

Appendix -3.5

(Referred to Para 3.1.10.3; page 115)

Statement showing details /position of availability of basic health care services

Particulars	CHCs	PHCs	HSCs	Sub Divisional Hospital	Sadar Hospital
Total number of health centres	10	21	171	02	01
Facility of Blood storage	02	0	0	02	01
Facility of New born care	08	0	0	02	01
Facility of 24 X 7 deliveries	08	10	35	02	01
Facility of In-patient services	08	10	0	02	01
Facility of X-rays	02	0	0	01	01
Facility of Ultra-sound	0	0	0	0	01
Facility of ECG	0	0	0	0	01
Facility of Obstetric care	0	0	0	01	01
Facility of Emergency Services (24 hours)	08	10	0	02	01
Facility of Family planning (Tubectomy and Vasectomy)	01	0	0	02	01
Facility of Intra-natal examination of gynaecological conditions	01	0	0	0	01
Facility of Paediatrics	01	0	0	01	01
Facility of OT	08	0	0	02	01
Facility of Labour room	08	10	35	02	01
Facility of free medicine	08	0	0	02	01
Facility of uninterrupted power supply	08	0	0	02	01
No. of centres running in rented buildings	0	0	99	0	0
No. of beds in the health centres	06	02	01	06	100
Facility of 24 hours water supply	08	10	0	0	0

Note: - All facilities mentioned above are essentially required in CHCs as per IPHS norms

Appendix –3.6

(Referred to para 3.1.10.4; page 115)

Statement showing sanctioned strength and persons in position in the district under NRHM

	Regular Doctor			Auxiliary Nurse Midwife			Lab. Technician			X-Ray Technician			Staff nurse			Pharmacist			Ladies Health Visitor		
	S	P	V	S	P	V	S	P	V	S	P	V	S	P	V	S	P	V	S	P	V
District level	26	20	06	6	4	2	3	1	2	2	2	0	8	8	0	2	2	0	0	0	0
CHC level	41	30	11	45	23	22	10	0	10	0	0	0	2	0	2*	10	1	9	20	7	13
DHC level	42	22	20	42	16	26	4	0	4	0	0	0	0	0	0	21	0	21	0	0	0
HSC level	0	0	0	146	78	68*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	**109**	**72**	**37 (34)**	**239**	**121**	**118 (49)**	**17**	**1**	**16 (94)**	**2**	**2**	**0**	**10**	**8**	**2 (20)**	**33**	**3**	**30 (91)**	**20**	**7**	**13 (65)**

Total sanctioned posts-430
Men in position-214
Vacancy -216 (50 per cent)
Figures in bracket show percentage

Appendix 3.7
(Referred to para 3.1.13; page 123)

Physical performance of the construction of IAY houses

Category	Year	Incomplete houses of previous years	Taken up for construction	Total houses	Incomplete houses *(per cent)*
General	2009-10	2622	5550	8172	6462 *(79)*
	2010-11	6462	10433	16895	10597 *(63)*
	2011-12	10597	3817	14414	4780 *(33)*
Upgradation	2009-10	1448	1266	2714	1431 *(53)*
	2010-11	1431	Nil	1431	Nil
	2011-12	Nil	Nil	Nil	Nil
Naxal affected-General	2009-10	Nil	7553	7553	7054 *(93)*
	2010-11	7054	Nil	7054	377 *(5)*
	2011-12	377	Nil	377	377 *(100)*
Naxal affected-Upgradation	2009-10	Nil	4406	4406	4302 *(98)*
	2010-11	4302	Nil	4302	154 *(4)*
	2011-12	154	Nil	154	154 *(100)*

(Source : Records of DRDA, Palamu)

Appendix –3.8

(Referred to para 3.1.14; page 123)

Details of food grains under Annapurna, BPL, AAY and Additional BPL schemes less receipts shown by Fair Price Shops.

(in Quintal)

Name of scheme	Year	Name of food grain	Grain actually issued by SFC to FPS network	Grain actually received by FPS network as per compilation of MO report	Less receipt by FPS network	Economy rate	Amount in ₹
Annapurna	2009-10	Rice	12416.64	10402.50	2014.14	2088	4205524
	2011-12	Rice	5752.55	4184.40	1568.15	2088	3274297
BPL	2009-10	Rice	199037.85	173791.99	25245.86	2088	52713356
	2010-11	Rice	246590.57	219918.72	26671.85	2088	55690822
	2011-12	Rice	273690.23	264521.98	9168.25	2088	19143306
	2009-10	Wheat	73020.25	66889.83	6130.42	1526	9355020
	2010-11	Wheat	25574.50	23137.20	2437.30	1526	3719320
AAY	2009-10	Rice	121102.87	106461.74	14641.13	2088	30570679
	2009-10	Wheat	76782.19	69881.04	6901.15	1526	10531155
	2010-11	Wheat	30411.20	25766.80	4644.22	1526	7087080
	2010-11	Rice	187320.85	162460.73	24860.12	2088	51907930
Additional BPL	2010-11	Rice	57687.72	57110.40	577.32	2088	1205444
	2011-12	Rice	309827.18	213926.00	95901.18	2088	200241664
Total							**44.96 cr**

(in Quintal)

Grain	Actually issued by SFC to FPS network	Grain actually received by FPS network as per compilation of MO report	Less receipt by FPS network
Rice	**1413426.46**	**1212778.46**	**200648.00**
Wheat	**205788.14**	**185674.87**	**20113.27**

Appendix-3.9

(Referred to para 3.1.18.1; page 128)

Details of Physical and financial progress of PMGSY roads

(₹ in crore)

Year	Roads sanctioned			Roads completed			Roads incomplete			Habitations to be connected	
	No. of road	Length (km)	Agree-ment cost	No of road	Length (km)	Expen-diture	Nos. of road	Length (km)	Expen-diture	Above 1000	Below 1000
2000-09	86	385.66	90.21	63	264.38	63.78	23	114.38	15.69	210	12
2009-10	90	279.15	77.14	27	87.30	22.25	63	191.85	31.21	0	177
2010-11	35	160.46	43.39	12	44.50	10.10	23	115.96	11.38	92	0
2011-12	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Total	**125**	**439.61**	**120.53**	**39**	**131.80**	**32.35**	**86**	**307.81**	**42.59**	**92**	**177**

Source: - RWD, Division, Medininagar and JSRRDA

Appendix 3.10

(Referred to para 3.1.20.7; page 134)

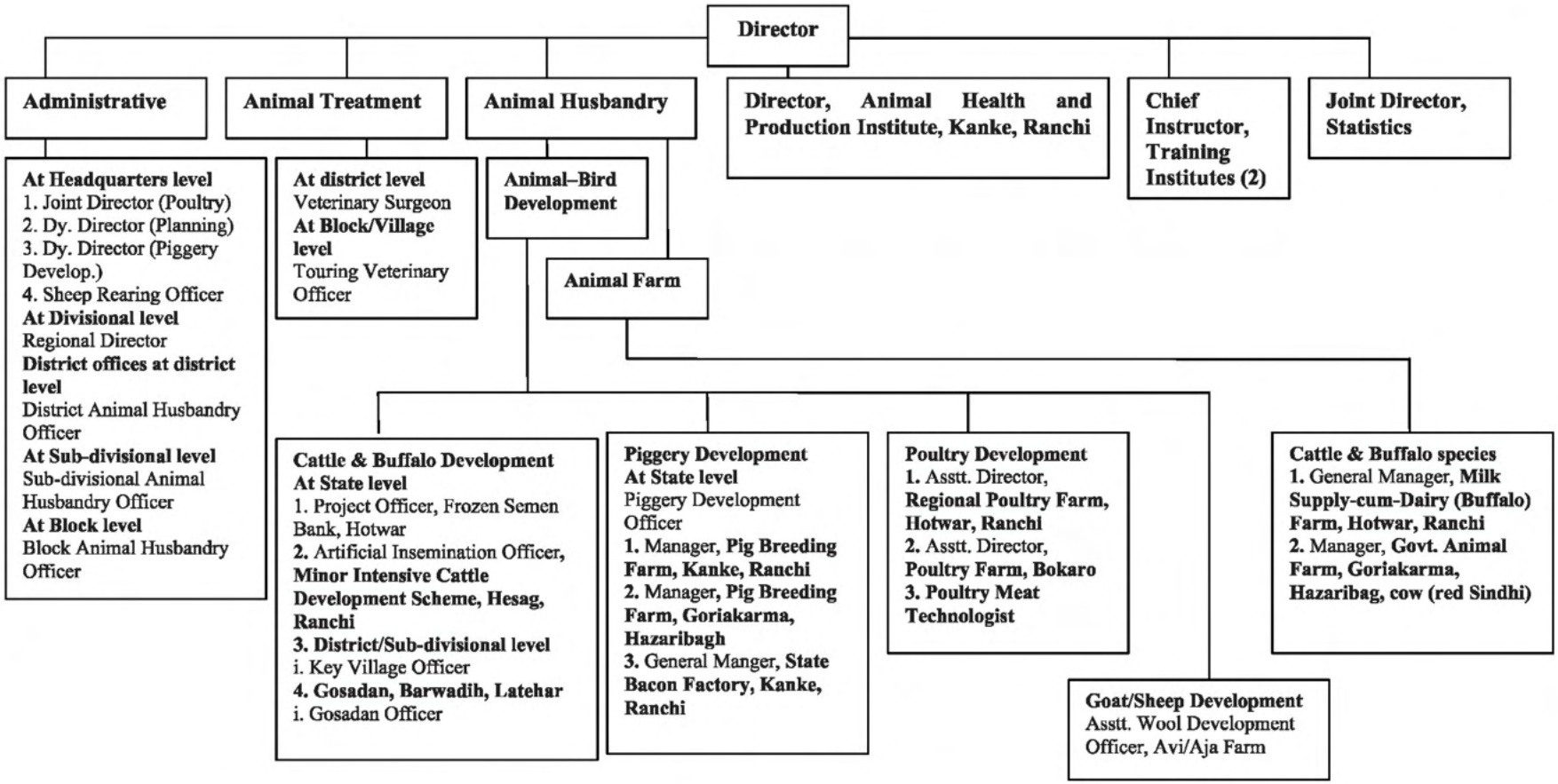
Statement showing sanctioned strength and men in position as on 31 March 2012

		Position as on April 2009			Position as on 31 March 2012			
Officer Cadre								
Name of cadre	**Sanctioned post**	**Men-in position**	**Shortage**	**Shortage in percentage**	**Sanctioned post**	**Men-in position**	**Shortage**	**Shortage in percentage**
SP	1	1	00	00	1	1	00	00
Dy. SP	4	4	00	00	4	02	02	50
Inspector	6	5	01	17	7	7	00	00
SI	98	62	36	37	142	79	63	44
ASI	141	98	43	30	195	176	19	10
Sergeant Major	1	1	00	00	1	1	00	00
Sergeant	2	1	01	50	2	0	02	100
Constabulary cadre								
Havaldar	366	216	150	41	426	241	185	43
Constable	1652	1357	295	18	1892	1710	182	10
Driver	90	44	46	51	150	88	62	41

Appendix-4.1

(Referred to paragraph 4.1.2; page 139)

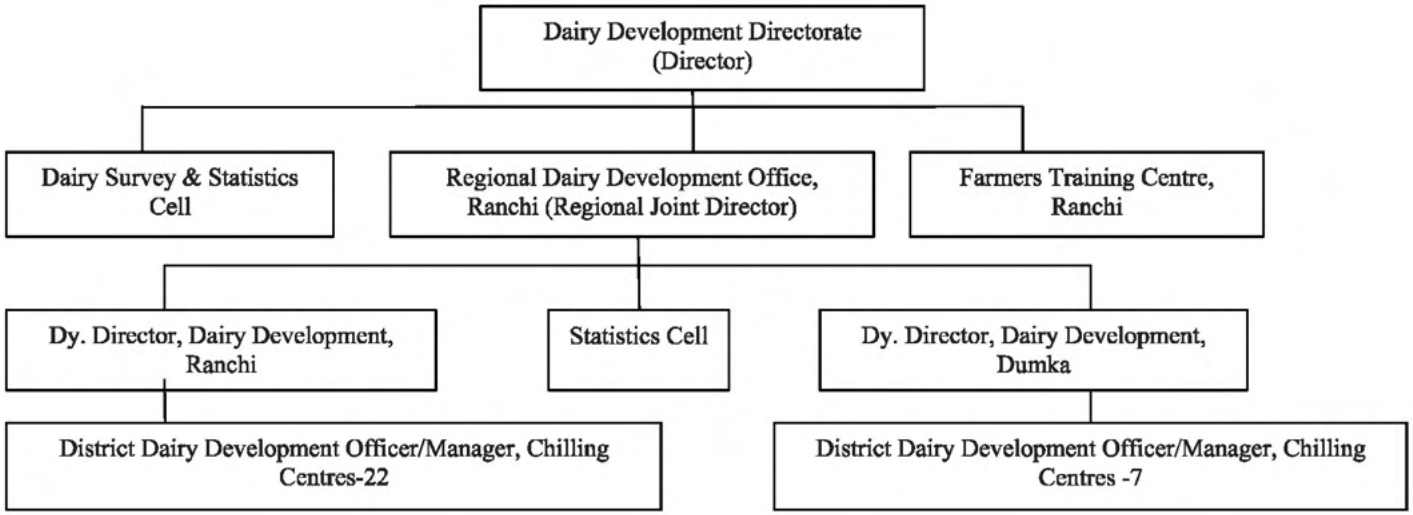
Organisational structure of Animal Husbandry Directorate



Appendix–4.2

(Referred to paragraph 4.1.2; page 139)

Organisational Structure of Dairy Development Directorate



Appendix-4.3

(Referred to paragraph: 4.1.7.1; page 141)

(a) Details of target and achievement of production of different vaccines by AHPI, Kanke, Ranchi

Year	Target (In lakh doses)						Achievement (In lakh doses)						
	HS	BQ	Anthrax	RD	SF	Total	HS	BQ	Anthrax	RD	SF	Total	Percentage
2007-08	16	11	2	25	0.1	54.10	3.199	4.665	Nil	Nil	Nil	7.86	14.53
2008-09	16	11	2	25	0.1	54.10	1.84	1.14	Nil	Nil	Nil	2.98	5.51
2009-20	16	11	2	25	0.1	54.10	4.951	2.27	Nil	Nil	Nil	7.22	13.35
2010-11	16	11	2	25	0.1	54.10	6.04	5.17	2.00	Nil	Nil	13.21	24.42
2011-12	16	11	2	5	0.5	34.50	6.516	6.59	2.50	Nil	Nil	15.60	45.22

Source: AHPI, Kanke

(b) Details of target and achievement of vaccination

(In lakh doses)

Year	Target						Achievement					
	HS	BQ	Anthrax	RD	SF	Total	HS	BQ	Anthrax	RD	SF	Total
2007-08	10	10	Nil	5	0.5	25.5	4.37	3.19	Nil	Nil	0.05	7.61
2008-09	10	10	Nil	5	0.5	25.5	9.21	8.79	Nil	Nil	0.05	18.05
2009-10	10	10	Nil	5	0.5	25.5	5.09	6.54	0.99	1.39	0.01	14.02
2010-11	10	10	Nil	5	0.5	25.5	7.64	4.64	0.98	0.54	Nil	13.80
2011-12	15	10	2	5	0.5	32.5	6.51	6.59	2.50	1.00	Nil	16.60

Source: AH Directorate

Appendix-4.4

(Referred to paragraph 4.1.7.2; page 145)

Statement showing sanctioned strength and men in position

(a) Animal Husbandry Directorate

Classified posts	State level			In test checked districts		
	Sanctioned	Men-in-position	Shortage (*per cent*)	Sanctioned	Men-in-position	Shortage (*per cent*)
Gazetted (Class – II) Veterinary Doctors	773	524	249(32)	296	218	78 (26)
Non-Gazetted (Class– III)	1362	590	772(57)	525	206	319(61)
Non-Gazetted (Class– IV)	1453	1197	256(18)	484	418	66(14)
Total	**3588**	**2311**	**1277(36)**	**1305**	**842**	**463(35)**

Source: AH&FD, Government of Jharkhand

(b) Dairy Development Directorate

Classified posts	State level			In test checked districts		
	Sanctioned	Men-in-position	Shortage (*per cent*)	Sanctioned	Men-in-position	Shortage (*per cent*)
Technical officer and staff	160	84	76 (48)	49	23	26 (53)
Non-technical officer and staff	136	98	38 (28)	38	21	17 (45)
Total	**296**	**182**	**114 (39)**	**87**	**44**	**43(49)**

Source: AH&FD, Government of Jharkhand

Appendix-4.5

(Referred to paragraph 4.1.9; page 148)

Details of Schemes under Animal Husbandry Directorate

Year	Scheme	Plan	Unit cost (₹)	Allocation (₹ in crore)	Expenditure (₹ in crore)	Objective
Goat Development Scheme						
2007-08	Creation of infrastructure for Self Help Groups of goat rearers	State Plan	27,130	1.02	0.89	Availability of infrastructure (375 units) to the SHGs of goat rearers of Dumka and Ranchi Districts
2008-09	10 Black Bengal female goats and one improved breed male goat	RKVY	60000	3.65	3.63	Distribution of goats units (687) of improved breeds for goat development in the State
2009-10	10 local female goats and one black Bengal male goat	RKVY	18000 and 1100 for training and monitoring	0.42	0.33	Reproduction of goats of improved breeds in order to make the beneficiary able to earn ₹ 18,600/- per year
2011-12	Five black Bengal female goats and one black Bengal male goat under State plan	State Plan	22500 and Advertisement and extension for 800	4.40	3.83	Reproduction of goats (11,694 in first year and 40,929 in second year) of improved breeds
Poultry Development Scheme						
2008-09	Backyard Poultry Scheme (60 chicks per unit)	RKVY	8,000	3.40	3.38	To increase production of eggs and poultry meat in villages with estimated net profit of ₹ 0.17 lakh in first year to each beneficiary of 4793 units belonging to economically weaker section.
2010-11	Distribution of 400 broiler chicks unit to unemployed rural women	RKVY	86,000	1.61	1.03	Availability of proteinous food and enhancement of economic condition of villagers with estimated net income ₹ 0.43 lakh per year by establishing 250 poultry units
2011-12	-do-	RKVY	86,000	3.27	3.04	-do- by establishing 760 poultry units
Piggery Development Scheme						
2009-10	Distribution of reproductive piggery units of improved breed	RKVY	30,000 (2M + 4F)	1.50	1.09	Distribution of piggery units (1,006) of T&D breed for production of piglets amongst pig rearers or trained beneficiaries in pig rearing with estimated average benefit of ₹ 0.23 lakh per year
2010-11	-do-	RKVY	40,000 (2 M + 4 F) 71,000 (5 M + 8 F) 40,000 (3 Piggery sheds unit)	1.80	1.64	-do- (636 for 2M + 4F, 243 for 5M + 8F and 229 for piggery sheds) –do- benefit of (` 0.27 lakh for 2M + 4F, ` 0.66 lakh for 5M + 8F and not estimated under shed construction unit)
2011-12	-do-	RKVY	27,500 (2M + 4F)	3.16	2.13	Distribution of piggery units (1,294) of T&D breed for production of piglets amongst pig rearers or trained beneficiaries in pig rearing with estimated target for production of 25,880 piglets at the end of first year

Source: AH&FD, Government of Jharkhand. M= Male, F= Female.

Appendix-4.6

(Referred to paragraph 4.1.9.6; page 157)

Details of Milch Cattle Induction Programme

(Amount in ₹)

Year	Two cows scheme				Mini Dairy (five cows)				Midi dairy (ten cows)			
	Unit cost	Subsidy			Unit cost	Subsidy			Unit cost	Subsidy		
		Total	I phase	II phase		Total	Phase I	Phase II		Total	Phase I	Phase II
2007-08	48910	24460	13530	10930	140825	35225	24475	10750				
2008-09	72000	36000	22750	13250	184000	92000	62000	30000				
2009-10	67000	33500	20250	13250	174000	69600	48100	21500	350000	115500	70950	44550
2010-12	80760	40380	23690	16690	208400	104200	70520	33680	418800	167520	99760	67760

(Amount in ₹)

Year	Commercial dairy (20 cows)				Modern dairy (50 cows)				Modern dairy (100 cows)			
	Unit cost	Subsidy			Unit cost	Subsidy			Unit cost	Subsidy		
		Total	I phase	II phase		Total	Phase I	Phase II		Total	Phase I	Phase II
2007-08	561340	112268	69344	42924								
2008-09	715000	178750	111250	67500					5450000	1090000	820000	270000
2009-10	700000	175000	107500	67500					5450000	1090000	820000	270000
2010-12	837600	209400	124700	84700	2269000	453800	284400	169400				

Source: Dairy Development Directorate

Appendix-4.7

(Referred to paragraph 4.1.9.6; page 158)

Details showing Status of Cattle Induction Scheme

(Figures in number of units)

Year	Two cows			Mini Dairy			Midi Dairy			Commercial dairy			Modern dairy (50 cows)			Modern dairy (100 cows)		
	Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement		Target	Achievement	
		Phase I	Phase II		Phase I	Phase II		Phase I	Phase II		Phase I	Phase II		Phase I	Phase II		Phase I	Phase II
2007-08	1067	973	850	96	88	74	-	-	-	28	28	25	-	-	-	-	-	-
2008-09	859	724	486	100	99	85	-	-	-	58	53	41	-	-	-	9	8	7
2009-10	192	192	192	275	261	214	59	56	40	25	23	19	-	-	-	-	-	-
2010-11	575	538	346	229	208	163	72	64	54	24	21	14	2	2	1	-	-	-
Total	**2693**	**2427**	**1874**	**700**	**656**	**536**	**131**	**120**	**94**	**135**	**125**	**99**	**2**	**2**	**1**	**9**	**8**	**7**

Year	Targets		Achievement		Shortfall	
	1st phase	2nd phase	1st phase	2nd phase	1st phase	2nd phase
2007-08	1191	1191	1089	949	102	242
2008-09	1026	1026	884	619	142	407
2009-10	551	551	532	465	19	86
2010-11	902	902	833	578	69	324
Total	**3670**	**3670**	**3338**	**2611**	**332**	**1059**

Source: Test-checked districts

Appendix-4.8

(Referred to paragraph: 4.1.9.9; page 160)

Statement showing progressive target and achievement of JDP

Particulars	Unit	2008-09		2009-10		2010-11		2011-12	
		Target	Achi.	Target	Achi.	Target	Achi.	Target	Achi.
Villages to be covered	No.	130	00	360	111	580	242	850	292
Milk producers to be covered	No.	4600	00	11800	715	20850	1368	32450	2212
Total milk collection in the covered villages	LPD	8000	00	21000	2500	40000	4230	65000	7330
Sale of milk	LPD	8000	00	21000	1450	36000	2260	58000	5020
Sale of curd	LPD	0	00	00	00	4000	00	7000	30
Sale of Ghee	MT	11	00	40	00	74	00	129	00

Source: Dairy Development Directorate. Note: LPD-Litre per day.

Appendix-4.9

(Referred to paragraph: 4.1.10; page 161)

Details of inspection by RJD

District	Number of dairy units established			Number of commercial and modern dairy		Inspection of schemes by RJD		Remarks
	2007-08	2008-09	2009-10	2010-11	2011-12	Required	Done	
Bokaro	06	61	27	02	Nil	10	2	Once in 2009-10 and once in 2011-12.
Dhanbad	173	104	50	04	03	10	1	Once in 2009-10 for Commercial dairy.
Dumka	NA*	145	20	01	Nil	10	1	Once in 2009-10 for Commercial dairy of 2008-09.
Gumla	04	46	12	01	Nil	10	1	Once in 2010-11 for all Commercial & Modern dairies of 2008-11.
East Singhbhum	227	182	29	02	01	10	1	Once in 2008-09 for Commercial and Modern dairy.
Latehar	164	35	16	Nil	Nil	10	1	Once in 2008-09
Ranchi	515	182	317	09	07	10	NA	Inspection done but no written document was available.
Deoghar	129	129	55	04	Nil	10	NA	

****Information was not furnished. (Source: Test-checked DDDOs) NA: Not Available***

Appendix-5.1

(Referred to Paragraph: 5.1.3; page 169)

Statement of outstanding temporary advances in Rural Works Division, Garhwa

(Amount in ₹)

Sl No.	Name S/Shri	Designation	Amount of outstanding advance	Date/Period during which advances were granted (no. of advances)	Scheme for which advance was granted	Present position of official	Period of outstanding as on November 2011	Balance recoverable as of March 2013
1	Sukram Prasad	A.E.	1054391	June 2010 to March 2011 (11 Nos.)	MNREGS and MP Fund	Retired on 31 July 2011	8 to 17 months	95139
2	Late S. N. Singh	A.E.	2611407	February 2008 to March 2010 (23 Nos.)	MNREGS, Health, MP Fund, Swarn Jayanti, NFFWP	Expired in August 2010	20 to 45 months	1474810
3	D. B. Sharma	A.E.	1834352	February 2007 to March 2010 (29 Nos.)	MNREGS, District Scheme, MLA Fund SSJSVY, SGSY, MMVY, MP Fund	Transferred in July 2010	20 to 57 months	0
4	Kamlesh Kumar	A.E.	145858	June 2009 to August 2009 (02 Nos.)	Pay of Work Charged payment	Transferred in August 2009.	27 to 29 months	145858
Total			**5646008**					**1715807**

(Source: Figure supplied by the division)

AE- Assistant Engineer

MGNREGS: Mahatma Gandhi National Rural Employment Guarantee Scheme; **MLA Fund:** Member of Legislative Assembly Fund; **MP Fund:** Member of Parliament Fund; **MMVY:** Mukhya Mantri Vikas Yojana; **NFFWP:** National Food For Work Programme, **SSJSVY:** Sunischit Swarn Jayanti and Sam Vikas Yojana.

Appendix-5.2

(Referred to Paragraph:.5.1.3; page 169)

Statement of outstanding temporary advances in Rural Development Special Division (RDS), Gumla

(Amount in ₹)

Sl. No.	Name S/Shri	Desig-nation	Amount of outstanding advance	Date/ Period during which advances were granted (No. of advances)	Purpose for which advance was granted	Present position of the official	Period of outstanding as on April 2010	Balance recoverable as of March 2013
1	Umesh Pd. Sinha	J.E.	908182	April 2005 to June 2007 (32 Nos.)	NFFWP, MMY, MLA, SSJSVY, MGNREGA RSVY	Deputation to RDSD, Hazaribag	34 to 60 months	908182
2	Shradhanand Singh	J.E.	383770	February 2008 to May 2009 (10 Nos.)	MGNREGA	REO, Gumla	11 to 26 months	0
3	Rameshwar Singh	J.E.	73312	April 2005 to February 2010 (34 Nos.)	RSVY, NFFWP, MGNREGA	Present	2 to 60 months	0
4	Banarasi Pd. Singh	J.E.	145691	May 2005 to July 2008 (24 Nos)	RSVY, MLA Fund, NFFWP	Retired	21 to 59 months	145691
5	Ajay Kumar Jaiswal	J.E.	83485	2007 to November 2009 (42 Nos.)	RSVY, MLA Fund	Present	5 to 40 months	83485
6	Sawna Oraon	J.E.	560264	February 2004 to November 2006 (05 Nos)	RSVY, MLA Fund, MMY	NREP, Gumla	41 to 74 months	560264
7	Mahendra Kr. Sinha	J.E.	1363201	April 2005 to June 2007 (54 Nos.)	RSVY, MLA Fund, NFFWP, SSJSVY, MGNREGA	Present	34 to 60 months	1363201
8	Ramanuj Singh	J.E.	3589	January 2004 to March 2009 (07 Nos.)	MLA Fund, WF	Present	13 to 75 months	0
9	Sidheshwar Prasad	J.E.	176167	2004 to August 2004 (02 Nos.)	MLA Fund, WF	Transferred to Bihar	68 to 76 months	56915
10	Arvind Kr. Singh	J.E.	12704	2006 to December 2008 (28 Nos.)	RSVY, Police	Present	16 to 52 months	0
Total			**3710365**					**3117738**

(Source: Figure supplied by the Division)

JE- Junior Engineer

MGNREGS: Mahatma Gandhi National Rural Employment Guarantee Scheme; **MLA Fund:** Member of Legislative Assembly Fund; **MP Fund:** Member of Parliament Fund; **MMVY:** Mukhya Mantri Vikas Yojana; **NFFWP:** National Food For Work Programme, **SSJSVY:** Sunischit Swarn Jayanti and Sam Vikas Yojana.

Appendix 5.3

(Referred to Paragraph: 5.1.4; page 170)

Statement showing inadmissible House Rent Allowance drawn during March 2007 to May 2011

(Amount in ₹)

Sl. No.	Name of the Office	Number of Employees	HRA allowable (*percent*)	HRA allowable	HRA allowed and drawn (*percent*)	HRA allowed and drawn	Excess HRA drawn (Col.7- Col.5)
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
1	Block Development Office, Namkum	65	5	2,26,699	15	6,80,102	4,53,403
			10	9,87,906	20	19,75,812	9,87,906
Total		**65**		**12,14,605**		**26,55,914**	**14,41,309**
2	Circle Office, Namkum	33	5	1,83,940	15	5,51,819	3,67,879
			10	6,78,967	20	13,57,930	6,78,963
Total		**33**		**8,62,907**		**19,09,749**	**10,46,842**
3	Child Development Project Office, Namkum	16	5	1,00,933	15	3,02,799	2,01,866
			10	5,66,111	20	11,32,222	5,66,111
Total		**16**		**6,67,044**		**14,35,021**	**7,67,977**
4	Primary Health Centre, Namkum	67	5	5,15,614	15	15,46,841	10,31,227
			10	23,40,981	20	46,81,962	23,40,981
Total		**67**		**28,56,595**		**62,28,803**	**33,72,208**
5	Child Development Project Officer, Ratu	11	10	4,58,906	20	9,17,812	4,58,906
Total		**11**		**4,58,906**		**9,17,812**	**4,58,906**
Grand Total		**192**		**60,60,057**		**1,31,47,299**	**70,87,242**

Appendix 5.4

(Referred to Paragraph: 5.1.4; page 170)

Statement showing inadmissible Transport Allowance paid during March 2009 to May 2011

(Amount in ₹)

Sl. No.	Name of the Office	Number of Employees	Transport Allowance paid
1	Block Development Office, Namkum	65	6,25,538
Total		**65**	**6,25,538**
2	Circle Office, Namkum	24	3,52,378
Total		**24**	**3,52,378**
3	Child Development Project Office, Namkum	10	2,95,425
Total		**10**	**2,95,425**
4	Primary Health Centre, Namkum	67	8,21,801
Total		**67**	**8,21,801**
5	Child Development Project Officer, Ratu	11	2,22,876
Total		**11**	**2,22,876**
Grand Total		**177**	**23,18,018**

Appendix-5.5

(Referred to Paragraph: 5.2.1; page 171)

Statement showing excess payment due to incorrect rate analysis of DI pipes (K9)

(Amount in ₹)

Dia of DI pipes	Actual cost (invoice) including tax & carriage cost	Rate by allowing 10 *per cent* contractors profit over (B)	Rate as per BOQ/estimate	Rate as per Agreement (15 *per cent* above (D)/ paid	Excess rate provided after allowing 10 *per cent* contractors profit (E-C)
(A)	(B)	(C)	(D)	(E)	(F)
200mm dia	1145.00	1259.50	1365.59	1570.00	310.50
250mm dia	1513.00	1664.30	1794.95	2064.00	399.70
300mm dia	1930.00	2123.00	2272.98	2614.00	491.00
350mm dia	2420.00	2662.00	2834.03	3259.00	597.00
400mm dia	2905.00	3195.50	3419.12	3932.00	736.50
450mm dia	3475.00	3822.50	4086.99	4700.00	877.50
600mm dia	5356.00	5891.60	6276.09	7218.00	1326.40
700mm dia	6927.00	7619.70	8128.44	9348.00	1728.30

Statement showing excess payment made due to high rate of DI pipes provided in the estimate/agreement

(Amount in ₹)

Dia of DI pipes	Length of DI pipes in meter as per MB	Excess rate	Excess payment
200 mm dia	995.50	310.50	309103.00
250 mm dia	1496.00	399.70	597951.00
300 mm dia	6283.50	491.00	3085199.00
350 mm dia	6171.00	597.00	3684087.00
400 mm dia	2579.00	736.50	1899434.00
450 mm dia	7621.50	877.50	6687866.00
600 mm dia	4994.50	1326.40	6624705.00
700 mm dia	1550.00	1728.30	2678865.00
Total	**31691.00**	**6466.90**	**25567210.00**

Appendix-5.6

(Referred to Paragraph: 5.2.1; page 171)

Statement showing excess payment due to incorrect rate analysis of DI pipes (K7)

(Amount in ₹)

Dia of DI pipes	Actual cost (invoice) including tax and carriage cost	Rate by allowing 10 *per cent* contractors profit over (B)	Rate as per BOQ/ estimate	Rate as per Agreement (15 *per cent* above (D)/ paid	Excess rate provided after allowing 10 *per cent* contractors profit (E-C)	Remarks
(A)	*(B)*	*(C)*	*(D)*	*(E)*	*(F)*	
100mm dia	604.00	664.40	616.44	709.00	44.60	Though the rate on which contractor purchased DI pipes were inclusive of carriage cost but a sum of ₹ 1,34,49,791.00 was paid to contractor as the same was included in agreement.
150mm dia	875.00	962.50	893.08	1027.00	64.50	
250mm dia	1803.00	1983.30	1736.99	1998.00	14.70	
300mm dia	1652.00	1817.20	2223.82	2557.00	739.80	
350mm dia	2079.00	2286.90	2799.92	3220.00	933.10	
400mm dia	2492.00	2741.20	3402.58	3913.00	1171.80	
450mm dia	2954.00	3249.40	4098.82	4714.00	1464.60	
500mm dia	3470.00	3817.00	4889.18	5623.00	1806.00	
600mm dia	4570.00	5027.00	6507.88	7484.00	2457.00	

Statement showing excess payment made due to high rate of DI pipes provided in the estimate

(Amount in ₹)

Dia of DI pipes	Length of DI pipes in meter as per MB	Excess rate	Excess payment
100 mm dia	133155.00	44.60	5938713.00
150 mm dia	48380.00	64.50	3120510.00
250 mm dia	16860.00	14.70	247842.00
300 mm dia	7012.50	739.80	5187848.00
350 mm dia	3729.00	933.10	3479530.00
400 mm dia	181.50	1171.80	212682.00
450 mm dia	352.00	1464.60	515539.00
500 mm dia	27.50	1806.00	49665.00
600 mm dia	49.50	2457.00	121622.00
Total	**209747.00**		**18873951.00**

Appendix-5.7

(Referred to Paragraph: 5.2.1; page 171)

Statement showing injudicious expenditure of carriage cost of DI pipes (K9)

(Amount in ₹)

Dia of DI pipes	Length of DI pipes in meter as per MB	Amount as per MB	15 *per cent* premium as per MB	Excess payment on carriage cost as per MB (Col.3 +Col.4)
1	*2*	*3*	*4*	*5*
200 mm dia	995.50	77391.00	11608.00	89000.00
250 mm dia	1496.00	158696.00	23804.00	182500.00
300 mm dia	6283.50	862285.00	129343.00	991628.00
350 mm dia	6171.00	1199766.00	179965.00	1379731.00
400 mm dia	2579.00	668580.00	100287.00	768867.00
450 mm dia	7621.50	2262518.00	339378.00	2601896.00
600 mm dia	4994.50	2329335.00	349400.00	2678735.00
700 mm dia	1550.00	983243.00	147486.00	1130729.00
Total	**31691.00**			**9823086.00**

Appendix-5.8

(Referred to Paragraph: 5.2.1; page 171)

Statement showing injudicious expenditure of carriage cost of DI pipes (K7)

(Amount in ₹)

Dia of DI pipes	Length of DI pipes in meter as per MB	Amount as per MB	15 *per cent* premium as per MB	Excess payment on carriage cost as per MB (Col.3 + Col.4)
1	*2*	*3*	*4*	*5*
100 mm dia	133155.00	3881468.00	582220.00	4463688.00
150 mm dia	48380.00	2257894.00	338684.00	2596579.00
200 mm dia	24655.00	1917665.00	287649.00	2205316.00
250 mm dia	16860.00	1767292.00	265094.00	2032387.00
300 mm dia	7012.50	962325.00	144349.00	1106674.00
350 mm dia	3729.00	724992.00	108749.00	833741.00
400 mm dia	181.50	47052.00	7058.00	54110.00
450 mm dia	352.00	104495.00	15674.00	120169.00
500 mm dia	27.50	9199.00	1379.00	10578.00
600 mm dia	49.50	23086.00	3463.00	26549.00
Total	**234402.00**			**13449791.00**

Total of Appendix-5.7 and Appendix-5.8= ₹ 98,23,086 + ₹ 1,34,49,791 = ₹ 2,32,72,877