

APPENDIX-I
Norms for contaminants in river/lake/ground water was not done
(Reference: Paragraph 1.1.7.1; Page 4)

Designated Best Use	Class of Water	Criteria
Drinking Water Source without conventional treatment but after disinfection	A	- Total Coliforms Organism MPN/100ml shall be 50 or less - Ph between 6.5 and 8.5 - Dissolved Oxygen (DO) 6mg/l or more - Biochemical Oxygen Demand (BOD) 5 days 20* C 2mg/l or less
Outdoor bathing (Organised)	B	- Total Coliforms Organism MPN/100 ml shall be 500 or less pH between 6.5 and 8.5 - Dissolved Oxygen 5mg/l or more - Biochemical Oxygen Demand - 5 days 20* C 3mg/l or less
Drinking water source after conventional treatment and disinfection	C	- Total Coliforms Organism MPN/100 ml shall be 5000 or less pH between 6 and 9 - Dissolved Oxygen 4mg/l or more - Biochemical Oxygen Demand - 5 days 20* C 3mg/l or less
Propagation of Wild life and Fisheries	D	- pH between 6.5 and 8.5 - Dissolved Oxygen 4mg/l or more - Free Ammonia (as N) 1.2 mg/l or less.
Irrigation, Industrial Cooling, Controlled Waste disposal	E	- pH between 6.0 to 8.5 - Electrical Conductivity at 25*C micro mhos/cm Max. 2250 - Sodium absorption Ratio Max. 26 - Boron Max. 2 mg/l - Fecal Coliform 500/100 ml (MPN)
	Below E	Not meeting A,B,C, & E Criteria.

APPENDIX-II
Statement showing sample analysis results of outlets of CEPTs
(Reference: Paragraph 1.1.12.2; Page 17)

Parameters	BOD	CHL	COD	COL	NH3	0&G	pH	PHE	SS/TSS	SUL	TDS	Temp
GPCB standards	30	1000	250	100	50	10	6.5-8.5	1	100	1000	2100	30
Narol 20-09-2010	195	1400	414	800	15	1	7.93	1	112		3566	29
Naroda 25-11-2010	490	5300	1493	6000	246	14.2	7.3	Nil	82		15614	29
Odhav 29-11-2010	775	2150	1408	100	900	12.4	7.46	Nil	164		5616	31
Vatva 23-11-2010	570	6625	1036	7000	128	11.4	7.7	Nil	840		18528	28
Sachin 1. SIEL 07-12-10 2. GECL 10-01-11	71 356	6020 4950	302 1048	50 150	50 12.88	1.2 3.2	7.04 6.9	0.17 -	286	556 321	14576 -	30 30
Kadodara 22-03-2011	85	360	-	40	-	3.6	7.68	6.28	112	309	1378	29
Nandesari 12-01-2011	68	-	238	Dark brown	-	1.2	7.18	Nil	98	-	31668	-
Padra 10-04-2011	85	7123	331	50	-	Nil	7.38	0.1	Nil	709	12144	-
Vapi 29-03-2011	122	-	523	-	58	16.2	7.31	-	-	-	8376	-
Ankleshwar 29-09-11	287	-	1156	-	245	23	7.48	-	205	-	15413	-
Sanand (23-09-2010)												
Jetpur (10-03-2011)	89	990	275	50	-	3.60	7.74	-	116	930	3852	29
Veraval Feb' 2011	1328	-	3324	-	495	-	6.86	-	852	-	-	-

APPENDIX-III
Statement showing details of water sample analysis of Borewell of Sanand
Eco-Project Limited at GIDC, Sanand during April 2009 to March 2011
(Reference: Paragraph 1.1.12.2; Page 19)

Month	BOD	PH	TDS	DO	COD (mg/ltr)	Nitrate (mg/ltr)	Flouride (mg/ltr)
April 2009	0.91	7.5	1215	3.32	8.15	2.2	0.18
May 2009	0.95	7.65	1119	2.91	7.95	0.98	0.25
June 2009	0.85	7.7	1221	3.05	8.05	0.35	0.61
July 2009	0.90	7.65	1315	2.5	8.5	0.56	0.55
August 2009	0.75	7.8	1615	4.5	7.85	0.38	0.31
September 2009	0.65	7.5	1225	3.1	6.90	0.25	0.25
October 2009	0.72	7.7	1400	4.1	8.5	0.09	0.18
November 2009	0.85	7.6	1230	4.8	7.92	0.85	0.22
December 2009	0.75	7.8	1500	3.8	7.96	0.89	0.19
January 2010	0.81	7.5	1195	2.21	8.32	0.65	0.21
February 2010	0.85	7.6	1505	5.2	7.95	1.18	0.13
March 2010	0.79	7.55	1602	5.8	8.02	1.25	0.18
April 2010	0.85	7.8	1555	6.0	9.05	0.78	0.20
May 2010	1.01	8.0	1800	5.0	8.50	0.56	0.09
June 2010	1.05	7.8	2000	4.9	8.20	0.45	0.11
July 2010	1.00	7.85	1995	5.1	8.10	0.09	0.06
August 2010	1.02	7.5	2010	4.5	8.00	1.50	0.53
September 2010	1.12	7.8	1890	4.3	8.50	1.60	0.49
October 2010	1.81	7.5	2210	4.8	9.10	1.67	0.55
November 2010	1.92	7.9	1910	5.8	8.95	1.75	0.60
December 2010	0.98	7.5	1560	4.5	8.2	1.65	0.08
January 2011	0.89	7.78	1110	3.1	9.00	1.5	0.10
February 2011	1.11	7.55	1510	2.9	10.00	1.9	0.80
March 2011	0.95	7.75	1675	4.5	11.00	2.21	0.62

APPENDIX-IV

Statement showing performance of FETP at Ankaleshwar during January 2009 to September 2010

(Reference: Paragraph 1.1.12.2; Page 19)

Month	Permissible Limit					
	PH	NH3-N	COD	BOD	O&G	Phenol
	5.5 -8.5	50Mg/ltr	250Mg/ltr	100mg/ltr	10mg/ltr	5mg/ltr
	Actual					
January 2009	7.53	806.4	2369	835	8.8	2.16
February 2009	7.48	817.6	3002	1427	7.2	9.16
March 2009	7.5	784	1407	439	1.2	1.42
April 2009	6.86	714	2349	662.5	4.2	6.16
May 2009	7.16	342.4	1545	428	2.8	5.16
June 2009	7.46	418	1407	403	2.4	3.39
July 2009	7.88	621.6	1217	375	2.8	6.66
August 2009	7.72	961	1106	338	2.2	4.965
September 2009	7.64	543	974	216	2.7	6.83
October 2009	7.97	868	876	210	3.2	5.33
November 2009	7.72	563	904	188	2.4	3.83
December 2009	7.77	638	1148	228	4	3.83
January 2010	7.3	742	1496	287	3.2	2.83
February 2010	8.19	733.6	1731	393	3.6	1.75
March 2010	7.16	664	1703	302	5.6	3.33
April 2010	7.39	599	1945	597	NA	NA
May 2010	7.65	795	1953	642	9.2	3
June 2010	7.21	560	1397	360	7.2	2.67
July 2010	7.64	762	1240	241	2.0	BDL
August 2010	7.46	403	762	175	2.8	BDL
September 2010	7.65	304	598	116	1.2	1.1
January 2010	7.64	515	634	213	4.8	0.69

Red colour denotes above permissible limits

APPENDIX-V
Statement showing water sample analysis of bore wells around GIDC Ankaleshwar
(Reference: Paragraph 1.1.12.2; Page 20)

Year	pH	TDS mg/l	DO mg/l	COD mg/l	NO3 -N mg/l	F mg/l	NO2 -N mg/l	NH3 -N mg/l
Borewell of Shri Ahmedbhai Patel, Piraman Village								
PermissibleLimit	6.5-8.5	500	-	-	45	-	-	-
2005-06	8.31	1422	---	11	3.6	0.3		
2006-07	7.13	1604	5.02	19	2.4	0.8		
2007-08	7.45	1588	6.08	18	5.54	0.56	0.04	BDL
2008-09	7.82	1504	3.25	3.95	1.425	0.0208	0.05	BDL
2009-10	7.78	2482	5.91	7.97	0.54	0.02	0.4	BDL
Borewell of Khadiwala, Mottafalia Piraman Village								
2005-06	8.25	676	6.5	5.3	6.5	0.28		
2006-07	8.15	976	5.77	7.8	1.6	0.89		
2007-08	7.55	1116	5.21	8	3.32	0.56	0.08	BDL
2008-09	8.1	1128	3.22	3.95	2.875	0.0208	BDL	BDL
2009-10	8.28	1788	4.61	7.97	0.54	0.02	0.45	BDL
Borewell of Piraman Village Panchayat								
2005-06	8.36	1100	---	5.7	2.5	0.4		
2006-07	7.62	1586	5.1	18.1	6.6	0.73		
2007-08	8.05	106	5.77	16	2	0.46	0.09	BDL
2008-09	8.28	192	3.37	3.95	3.325	0.0234	0.02	BDL
2009-10	8.46	604	3.82	7.97	0.05	0.02	0.3	BDL

Borewell at Alunj

Month	BOD	PH	TDS	DO	COD(mg/ltr)	Nitrate(mg/ltr)	Flouride(mg/ltr)
April 2009	0.98	7.77	1784	3.96	7.82	2.8	0.36
May 2009	0.94	7.43	950	3.1	8	2.21	0.45
June 2009	0.82	7.88	1282	2.84	8.06	0.7134	0.6
July 2009	0.9	7.57	1434	3.45	8.03	0.5412	1
August 2009	0.7	7.84	1818	5.55	8	0.1476	0.3
September 2009	0.67	7.84	1832	3.96	7.84	0.369	0.3
October 2009	0.76	7.8	1872	3.98	7.97	0.1722	0.35
November 2009	0.89	7.68	1972	5.11	7.94	0.1476	0.25
December 2009	0.79	7.82	2812	4.39	7.9	1	0.15
January 2010	0.82	8.17	1906	4.97	7.94	0.64	0.64
February 2010	0.83	8.2	1798	7.75	7.9	1.23	0.25
March 2010	0.81	7.37	1858	4.88	8	0.64	0.18
April 2010	0.83	8.15	1922	4.72	12.00	0.36	1.13
May 2010	1.09	8.29	1796	4.97	7.94	0.64	0.2
June 2010	1.06	7.78	1972	4.89	8	0.32	0.18
July 2010	0.97	7.98	1932	5.34	8		0.31
August 2010	1.57	7.89	1938	4.21	8	1.6	0.63
September 2010	1.29	8.25	1760	4.39	8	2.43	0.5
October 2010	2.71	7.89	1942	4.62	8	1.97	0.44
November 2010	1.39	8.16	1774	6.02	8	0.90	0.59
December 2010	<5	8.20	1934	3.87	20	1.85	0.67
January 2011	2.36	7.63	1890	4.81	12	0.042	0.41
February 2011	2.11	7.46	1030		12	0.95	0.80
March 2011	0.93	7.80	2040		2.6	2.28	0.66

APPENDIX-VI

**Statement showing the number of villages with water contamination from fluoride salinity/TDS and nitrate out of the total 18,192 villages
(Reference: Paragraph 1.1.13.2; Page 23)**

Year	Fluoride	Salinity/TDS	Nitrate
2005-06	860	620	276
2006-07	618	482	397
2007-08	898	1223	1025
2008-09	1038	994	1572
2009-10	591	506	2016
2010-11	1259	688	2673

APPENDIX-VII
Statement showing details of field visit of villages of selected districts by audit

(Reference: Paragraph 1.2.3; Page 28)

Sr. No.	Name of District	Name of Taluka	Name of village	Status of scheme
1	Ahmedabad	Sanand	Vasna	Completed
2			Iyava	
3			Gibpura	
4		Dascroi	Kasindra	
5		Dholka	Ranoda	
6			Shekhadi	
7			Rampur	
8		Sanand	Virochannagar	On going
9	Dahod	Bavala	Rupal	Completed
10		Dhanpur	Kakadkhila	
11		Zalod	Raniar-Inami Falia	
12		Zalod	Raniar-Sarkari Falia	
13		Fatehpura	hojela	
14		Fatehpura	Dhadheli	
15		Garbada	Bharsada	
16		Dhanpur	Mandor	On going
17	Kheda	Garbada	Nalvai	Completed
18			Tandel	
19			Dumral	
20		Mahudha	Gutal	
21			Rampur	
22			Ramnagar (Alina)	
23			Nizampur	
24			Sheri	
25			Chunel	
26	Navsari	Jalalpor	Kalakachcha	Completed
27			Ponsara	
28			Aat	
29			Chijgam	
30		Gandevi	Kotha	
31			Dholai-Salabet	
32			Movasa	
33			Vasan	Dropped
34	Patan	Patan	Sarva	Completed
35			Gaja	
36		Radhanpur	Joravarganj	
37			Lotiya	
38		Harij	Jashomav	On going
39		Sidhpur	Lalpur	
40			Tavadia	
41		Patan	Ghacheli	Dropped
42		Sami	Dadar	

Sr. No.	Name of District	Name of Taluka	Name of village	Status of scheme
43	Rajkot	Morbi	Mansar	Completed
44			Adepar	
45			Hajnali	
46		Lodhika	Sanganva	
47		Gondal	Gundasara	
48		Wankaner	Devla	
49			Khijadia - Raj	
50			Pipalia-raj	
51		Wankaner	Hasanpar	Dropped
52	Surendranagar	Muli	Manpar	Completed
53			Gadhad	
54		Wadhvan	Rajpur	
55			Rai	
56			Fulgram	
57		Limdi	Borna	
58			Devpara	
59		Chotila	Piprali	
60		Muli	Parbadi	On going
61	Valsad	Valsad	Navania	Dropped
62			Chikhal(Agasimata)	Completed
63		Dharampur	Ambach (Vania Falia)	
64			Lakadmal(Nashan Falia)	
65			Pariya	
66		Pardi	Chhiri	
67		Kaprada	Jogvel (Nashan Falia)	On going
68		Valsad	Malvan (Kardiva)	
69		Kaprada	Kothar	

APPENDIX-VIII

Statement showing the details of Grants Received/Expenditure incurred in selected Districts during 2006-07 to 2010-11 (Reference: Paragraph 1.2.6.2; Page 31)

(Rupees in lakh)

Year	Details	District							
		Ahmedabad	Dahod	Khedra	Navsari	Patan	Rajkot	Surendranagar	Valsad
2006-07	Grants Received	29.47	24.66	201.96	81.97	0.04	33.68	101.00	44.31
	Interest/Other Misc. Income	129.72	485.40	Nil	205.00	551.25	509.88	285.00	97.50
	Total	6.13	Nil	Nil	5.71	1.59	3.78	25.00	2.80
	Expenditure incurred	165.32	510.06	201.96	292.68	552.88	547.34	411.00	144.61
	Closing Balance	155.31	251.41	19.67	85.37	189.08	248.40	63.0	131.59
2007-08	Opening Balance	10.01	258.65	182.29	207.31	363.80	298.94	348.0	13.02
	Grants Received	10.01	258.65	182.29	207.31	363.80	298.94	348.0	13.02
	Interest/Other Misc. Income	725.00	427.13	Nil	320.00	525.00	827.16	500.00	500.00
	Total	16.01	Nil	Nil	11.41	16.35	13.01	19.00	5.82
	Expenditure incurred	751.02	685.78	182.29	538.72	905.15	1139.11	867.00	518.84
2008-09	Closing Balance	193.07	400.02	38.65	191.63	289.82	492.96	129.00	180.22
	Opening Balance	557.95	285.76	143.64	347.09	615.32	646.15	738.00	338.62
	Grants Received	557.95	285.76	143.64	347.09	615.32	646.15	738.00	338.62
	Interest/Other Misc. Income	732.34	2111.00	101.00	1341.00	1022.75	1624.96	1615.00	401.07
	Total	21.62	Nil	Nil	13.56	22.11	20.98	36.00	10.08
2009-10	Expenditure incurred	1311.91	2396.76	244.64	1701.65	1560.19	2292.09	2389.0	750.40
	Closing Balance	512.85	372.14	23.09	116.70	489.62	680.61	418.00	377.81
	Opening Balance	799.06	2024.62	221.55	1584.95	1070.57	1611.48	1971.00	372.59
	Grants Received	799.06	2024.62	221.55	1584.95	1070.57	1611.48	1971.00	372.59
	Interest/Other Misc. Income	1335.92	130.00	Nil	(-150.00)	511.00	620.00	420.00	500.00
2010-11	Total	24.84	Nil	Nil	88.07	30.40	51.88	160.00	12.04
	Expenditure incurred	2159.82	2154.62	221.55	1523.02	1711.97	2283.36	2550.00	884.63
	Closing Balance	941.19	1153.11	15.93	286.01	513.01	1008.89	848.00	489.97
	Opening Balance	1218.63	1001.51	205.62	1237.01	1198.97	1274.47	1702.00	394.66
	Grants received	1218.63	1001.51	205.62	1237.01	1198.97	1274.47	1702.00	394.66
	Total	110.86	Nil	Nil	144.34	25.06	21.60	Nil	Nil
	Interest /Other Misc. income	77.76	Nil	Nil	10.16	18.67	39.89	207.00	23.47
	Expenditure incurred	1407.25	1001.51	205.62	1391.51	1242.69	1335.96	1909.00	418.13
	Closing balance	744.59	511.50	8.05	383.35	469.44	803.16	625.00	166.73
	Closing balance	662.66	490.01	197.57	1008.16	773.25	532.80	1284.00	251.40

APPENDIX-IX

Statement showing district-wise details of schemes completed, ongoing and dropped

(Reference: Paragraph 1.2.8.1; Page 34)

Sr. No.	District	Number of Schemes			
		Approved	Completed	On going/ Not started	Dropped
1	Ahmedabad	395	294	62/19	20
2	Bharuch	246	138	90/12	6
3	Patan	437	353	47/20	17
4	Anand	216	130	60/10	16
5	Banaskantha	359	276	77/00	6
6	Bhavnagar	375	264	81/06	24
7	Junagadh	328	172	141/00	15
8	Panchmahals	412	271	111/29	1
9	Rajkot	613	401	160/17	35
10	Sabarkantha	685	383	217/72	13
11	Surat	569	489	79/00	1
12	Tapi	568	465	103/00	0
13	Vadodara	366	250	107/00	9
14	Valsad	584	513	67/04	0
15	Amreli	347	223	124/00	0
16	Dahod	273	112	155/00	6
17	Dang	238	143	95/00	0
18	Gandhinagar	183	153	30/00	0
19	Jamnagar	478	343	81/00	54
20	Kheda	207	131	73/00	3
21	Mehsana	655	600	34/00	21
22	Narmada	488	339	149/00	0
23	Navsari	278	180	84/00	14
24	Porbandar	96	60	22/01	13
25	Surendranagar	474	367	90/17	0
26	Kachhh	915	882	24/07	2
		10785	7932	2363/214	276

APPENDIX-X
Statement showing expenditure on wells in violation of Swajaldhara
guidelines
(Reference: Paragraph 1.2.8.4; Page 36)

(Rupees in lakh)

Sr. No.	Name of village	Date of MoU	Total cost	Funds released	Community contribution	Total expenditure	No. of wells executed	Date of completion
1	Kharoda	1.3.2007	24.24	16.15	1.84	17.99	5	26.1.2009
2	Sagadapada	1.3.2007	24.10	16.32	1.85	18.17	5	31.3.2010
3	Nani Dhadheli	1.5.2007	25.32	21.86	2.43	24.29	4	28.2.2010
4	Dablara	1.5.2007	17.56	13.82	1.54	15.36	3	28.2.2010
5	Sampoi	1.3.2007	18.56	16.61	1.85	18.46	5	26.1.2009
6	Hadmakhunta	1.3.2007	17.32	13.30	1.73	15.03	5	31.5.2010
7	Pethapur	1.3.2007	21.20	13.38	1.49	14.87	4	31.8.2010
8	Rupakhoda	1.3.2007	18.56	16.62	1.86	18.48	5	28.2.2010
9	Pawadi	5.1.2007	24.51	17.74	1.97	19.71	6	28.2.2010
10	Rukhadi	1.3.2007	20.78	16.81	1.87	18.68	6	26.1.2009
11	Kali Mahudi	1.3.2007	24.44	13.10	1.80	14.90	5	25.2.2011
12	Parthampur	1.3.2007	10.39	8.52	1.00	9.52	3	26.1.2009
13	Sharada	1.3.2007	15.67	13.81	1.53	15.34	4	25.2.2011
14	Mundha	1.3.2007	18.56	10.00	1.86	11.86	5	31.3.2011
15	Vankoi	1.3.2007	24.24	17.68	1.95	19.63	7	25.2.2011
16	Chhasiya	1.3.2007	20.21	10.91	1.10	12.01	3	25.2.2011
17	Pipero	1.3.2007	17.82	9.62	1.10	10.72	3	31.3.2011
18	Agaswani	1.3.2007	12.79	6.90	0.70	7.60	2	31.3.2011
19	Kakadkhila	1.3.2007	14.85	10.67	1.49	12.16	4	28.2.2010
20	Dhanapaliya	1.3.2007	22.27	13.42	2.10	15.52	6	25.2.2011
21	Padaliya	1.5.2007	24.95	13.48	1.45	14.93	4	31.3.2011
22	Fofan	1.5.2007	23.29	12.58	1.45	14.03	4	31.8.2010
23	Nani Vav	1.5.2007	24.95	13.48	1.49	14.97	4	25.2.2010
24	Bhilpaniya	1.5.2007	18.56	13.36	1.86	15.22	5	25.2.2010
25	Pahad	1.5.2007	20.57	11.08	1.49	12.57	4	25.2.2010
26	Moti Vav	1.5.2007	21.59	13.21	1.85	15.06	5	25.2.2010
27	Hirapur	1.5.2007	21.66	11.69	1.85	13.54	5	25.2.2010
28	Tutaghathi	1.5.2007	21.63	5.84	0.67	6.51	1	31.3.2011
29	Polisimal	1.5.2007	18.48	4.99	0.55	5.54	1	31.3.2011
30	Valundi	1.5.2007	25.19	6.80	0.75	7.55	2	31.3.2011
Total			614.26	383.75	46.47	430.22	125	

APPENDIX-XI
Statement showing details of deficient services of Implementing Support Agencies
(Reference: Paragraph 1.2.8.5; page 38)

Sr. No.	District	Name of NGO	Number of villages allotted	Date of Memorandum of Understanding	Stipulated month of completion	Delay in months	Budget Amount (in rupees)	Actual payment made (in rupees)
1	Navsari	Eklavya A.A. Vikas Mandal	30	01.03.07	06/2008	33	792500	114503
2	Narmada	AKRSP	30	15.06.2007	12/2008	27	1072560	662471
3		ANARDE	30	21.04.2007	10/2008	29	1102500	973854
4		CRC	30	16.4.2007	10/2008	29	1165000	650609
5	Rajkot	MKT, Ahmedabad	15	13.03.2006	09/2007	42	391860	310902
6		CEE, Ahmedabad	30	14.03.2008	09/2009	18	1177425	470000
7		Saurashtra Gram Vkas Ccharitable Trust, Gondal	30	20.1.2006	07/2007	44	806550	785302
8		Saurashtra Gram Vkas Ccharitable Trust, Gondal	15	27.02.2007	08/2008	31	391860	160604
9		Saurashtra Gram Vkas Ccharitable Trust, Gondal	15	01.03.2008	08/2009	19	391860	100000
10	Panchmahal, Godhra	Sarthi-Godhar Tal. Santarampur	30	27.01.2006	07/2007	44	1221427	448251
11		Samanvay, Godhra	30	30.01.2006	07/2007	44	1101045	460494
12		Anandi-Devgadhi Baria	15	01.03.2006	08/2007	43	765665	151480
13		Harsidhi-Halola	15	01.02.2008	07/2009	20	441250	110312
14	Junagadh	AKRSP(i)	15	01.01.2008	06/2009	21	523000	251000
15	Porbandar	SAVA, Porbandar	30	1.03.2006	08/2007	43	1209825	981824
16			15	15.2.2008	08/2009	19	487500	241750
17	Bharuch	Trimurti	15	11.02.2006	08/2007	43	377500	246294
18	Sabarkantha	Viksat, Bhiloda	30	24.03.2006	09/2007	42	722500	492374
19	Kheda	Anarde Foundation	30	01.01.2006	06/2007	45	776139	533999
20	Banaskantha	Anarde Foundation, Palanpur	15	1.10.2007	03/2009	24	497000	247533
21		Manav Kalyan Trust, Khedbrahma	30	08.03.2007	09/2008	30	1491676	849989
22		Motibai Chaudhari Foundation, Mehsana	15	1.10.2007	03/2009	24	504000	279589
23		Banas Vikas Jagruti Mandal, Danta	15	1.10.2007	03/2009	24	460000	62100
24		Naisargik Trust-2, Palanpur	30	20.12.2006	06/2008	33	1215354	1126011
25	Banaskantha	Aga Khan, Sidhpur	15	31.12.2005	06/2007	45	572040	273847
26		Naisargik Trust-1, Palanpur	15	31.12.2005	06/2007	45	572040	405758

Sr. No.	District	Name of NGO	Number of villages allotted	Date of Memorandum of Understanding	Stipulated month of completion	Delay in months	Budget Amount (in rupees)	Actual payment made (in rupees)
27	Anand	Medhavi, Ahmedabad	30	1.6.2006	12/207	39	806550	756068
28		CRC, Vadodara	28	02.02.2006	08/2007	43	806550	756068
29	Surat	Rajiv Gandhi Rural Youth Devp. Foundation,	30	01.01.2006	06/2007	45	1446275	1169319
30		Rajiv Gandhi Rural Youth Devp. Foundation,	30	15.03.2008	09/2009	18	1190625	1013500
31		SUMUL Dairy, Surat	30	01.02.2006	07/2007	44	1177425	894347
32		Adesh Charitable Trust,	30	01.01.2006	06/2007	45	1446275	1135606
33		Adesh Charitable Trust	15	01.12.2007	05/2009	22	522750	470475
34	Vadodara	Shroff Foundation	90	19-1-2006	07/2007	44	3332275	2071151
35	Valsad	Dhruv	30	31.12.2005	06/2007	45	996750	588804
36		Rajiv Gandhi Rural Foundation	30	31.12.2005	06/2007	45	1207125	777308
37	Mehsana	Vikas Bharti-Kheralu	30	19.12.2005	06/2007	45	806550	672425
38		Vikas Bharti-Kheralu	30	1.1.2007	06/2008	33	806550	536216
39		Viksat-Satlasana	30	1.4.2007	09/2008	30	806550	499411
40		Lok Vikas-Sidhpur	30	1.11.2007	04/2009	23	1190625	584870
41	Patan	Vadhiyamketan Trust,	15	16.3.2006	09/2007	42	572040	347587
42		Vadhiyamketan Trust,	30	1.1.2007	06/2008	33	1175625	613322
43		Naisargik Trust,	30	2.1.2007	07/2008	32	1175625	951609
44		Marag	30	16.4.2007	10/2008	29	1175625	910596
45		Cohesion Foundation Trust,	15	1.5.2007	10/2008	29	572040	349681
46		Lok Vikas Trust,	30	1.10.2007	03/2009	24	957500	473963
47		Motibhai R. Chaudhari Foundation	15	1.10.2007	03/2009	24	556250	325406
48	Anreli	Vikas Samarthan Kendra	30	1.10.2007	03/2009	24	932000	808875
49		Saurashtra Gramya Vikas Trust,	15	1.10.2007	03/2009	24	495000	295750
50		Development Support Centre,	30	1.10.2007	03/2009	24	910000	500500
51	Dangs	Eklavya	30	31.01.2006	07/2007	44	933750	617805
52		Rajiv Gandhi	15	24.02.2006	08/2007	43	566250	420000
53		Dhruv/BAIF	15	21.02.2006	08/2007	43	566250	500000
Total			1318				47560906	30383111

APPENDIX-XII
Statement showing the details of delay in payment of O & M fund in selected districts
(Reference: Paragraph 1.2.8.7; Page 40)

Sr.No.	Name of District	Number of VWSCs due for payment	Number of VWSCs to which payment made	Total grant received (Rupees in lakh)	Amount paid (Rupees in lakh)	Number of cases in which payment delayed	Delay up to one year	Delay for 1 to 2 years	Delay for more than two years
1	Ahmedabad	42	42	59.39	34.25	33	20	05	8
2	Dahod	35	0	25.00	00.00	0	0	0	0
3	Kheda	96	35	32.68	32.64	34	05	14	15
4	Navsari	72	22	52.09	18.95	22	10	9	3
5	Patan	123	0	91.75	00.00	0	0	0	0
6	Rajkot	274	47	354.97	60.97	15	15	0	0
7	Surendranagar	180	180	118.00	116.74	40	32	6	2
8	Valsad	186	6	43.41	5.54	6	0	4	2
	Total	1008	332	777.29	269.09	150	82	38	30

APENDIX-XIII
Statement showing position of staff in District level offices
(Reference: Paragraph 1.2.10; Page 42)

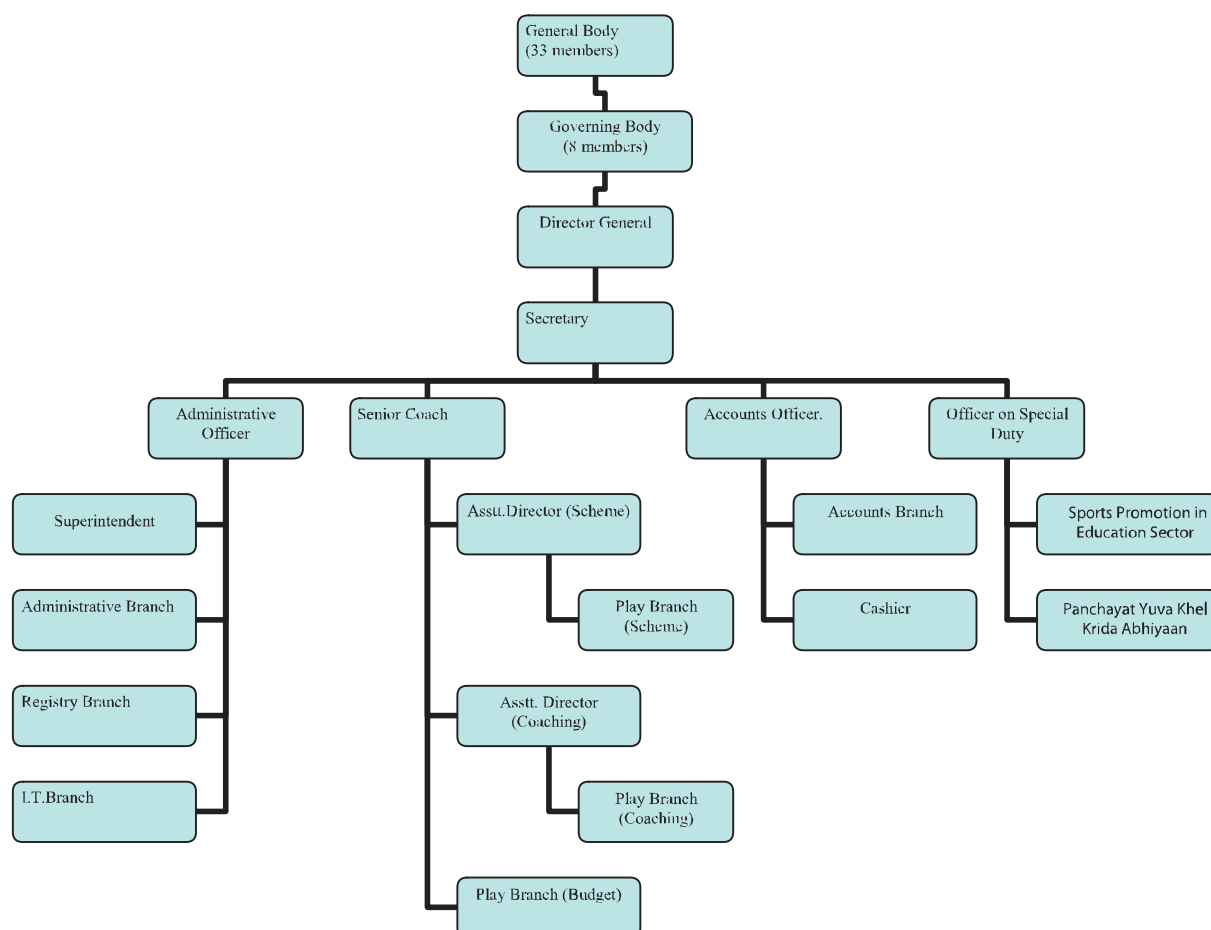
Sr. No.	Name of District	Staff existed as on 1-4-2006			Staff recruited during 2006-11			Staff left during 2006-11			Staff existed at the end of March 2011		
		Tech	Social	Other	Tech	Social	Other	Tech	Social	Other	Tech	Social	Other
1	Ahmedabad	2	2	0	9	15	9	07	06	5	4	11	4
2	Dahod	1	3	0	10	10	3	09	10	1	2	3	2
3	Kheda	1	2	0	14	10	2	07	6	1	8	6	1
4	Navsari	2	1	1	17	07	2	08	2	0	11	6	3
5	Patan	2	3	0	19	15	12	15	9	9	6	9	3
6	Rajkot	3	2	2	16	10	10	09	5	3	10	7	9
7	Surendranagar	19	14	10	4	08	2	15	12	5	8	10	7
8	Valsad	1	2	0	4	07	3	00	0	0	5	9	3
	Total	31	29	13	93	82	43	70	50	24	54	61	32
	Grand Total		73			218			144			147	

APPENDIX-XIV
Statement showing the details of misappropriation cases during 2006-11
(Reference: Paragraph 1.2.11.2; Page 43)

Sr. No.	Name of village	Name of CMSU/ DWSC	Cost of scheme	Year of approval	Fund released to VWSC	Expenditure incurred	Amount mis-appropriated	Date/ Year of instance	(Rupees in lakh)	
									Date of filing FIR	
1	Bhatiwada	Dahod	24.24	2006-07	11.00	5.85	5.15	NA	Not filed	
2	Bavka	Dahod	24.92	2006-07	6.69	3.90	2.79	NA	Not filed	
3	Karnel	Dahod	10.43	2006-07	9.74	1.65	8.09	NA	Not filed	
4	Gamadi	Dahod	24.85	2007-08	13.42	10.85	2.57	NA	Not filed	
5	Bhatiwada	Dahod	14.81	2006-07	11.33	9.00	2.33	NA	Not filed	
6	Sajoi	Dahod	24.24	2006-07	13.08	10.50	2.58	NA	Not filed	
7	Ambakach	Dahod	21.75	2006-07	13.05	3.50	1.20	NA	Not filed	
8	Hathiyavan	Dahod	17.42	2007-08	5.52	3.00	2.52	NA	Not filed	
9	Dandawala	Valsad	NA	NA	NA	NA	5.00 ¹	31-01-2008	21-7-2008	
10	Shankkalpur	Mehsana	NA	NA	NA	NA	4.65	29-3-2006	16-4-2006	
11	Motikundal	Bhavnagar	NA	NA	NA	NA	7.04	16-12-2010	16-12-2010	
12	Bamroli	Ahmedabad	NA	NA	NA	NA	7.88	2007-08	05-05-2010	
13	Limpura	Narmda	13.18	2008-09	10.90	6.93	3.97	NA	NA	
Total							55.77			

¹ Out of Rs.5.00 lakh, Rs.3.00 lakh was recovered

APPENDIX-XV
Organisational set up of Sports Authority of Gujarat
(Reference: Paragraph 1.3.2; Page 46)



APPENDIX-XVI
Synchronisation facilities vis a vis manpower
(Reference: Paragraph 1.3.9.1 ; Page 52)

Sr. No.	District	Date of Starting	Facilities available without coaches	Coaches available without facilities
1	Ahmedabad	Existing	(i) Badminton (ii) Boxing (iii) Volleyball	(i) Cricket (ii) Lawn Tennis * (iii) Football *(iv)Handball * (v) Hockey*
2	Amreli	Not handed over		(i) Hockey
3	Anand	Not created		(i) Kho-kho* (ii) Athletics* (iii) Volleyball
4	Bharuch	Not created		(i) Gymnastics (ii) Athletics * (iii) Cricket* (iv) Lawn Tennis*
5	Bhavnagar	Existing		(i) Cricket* (ii) Table Tennis* (iii) Gymnastics* (iv)Judo*(v) Athletics *(Athletic Track damaged for the last two years)
6	Bhuj-Gandhidham	Work in progress		(i) Basketball (ii) Cricket*
7	Devgadh-Bariya (Dahod)	Existing	(i) Wrestling (ii) Handball (iii) Athletics (iv) Kabaddi (v) Kho-kho	(i)Basketball (ii) Football * (iii) Hockey*
8	Gandhinagar	Not created		(i) Volleyball (ii) Athletics (iii) Kabaddi (SAG Hq.)
9	Gandhinagar (State Center)	Not created		(i) Tennis (ii) Hockey (iii) Badminton (iv) Football *(v) Athletics* (vi) Handball* (vii) Wrestling
10	Godhra	31.1.2009	(i)TableTennis (ii)Wrestling (iii)Volleyball (iv)SwimmingPool (v)Kabaddi (vi)Kho-kho (vii)Basket-Ball	(i) Archery*
11	Himmatnagar	20.3.2010	(i)Badminton (ii) Wrestling (iii)Judo (iv) Swimming Pool (v) Basketball	(i)Archery* (ii) Hockey*
12	Jamnagar	existed		(i)Athletics (ii) Basketball * (iii) Table Tennis* (iv)Badminton*
13	Junagadh	Work in progress		(i) Hockey (ii) Athletics*
14	Limbdi (Surendranagar)	25.1.2010	(i) Badminton (ii) Table Tennis (iii) Wrestling (iv) Judo(v)Athletic Track (400 meter)	(i) Hockey*
15	Mahesana	Not created		(i) Volleyball (ii) Athletics* (iii) Football* (iv) Judo*
16	Nadiad	17.8.2011	(i)Badminton (ii) Table Tennis, (iii) Gymnastic	(i) Volleyball*

Sr. No.	District	Date of Starting	Facilities available without coaches	Coaches available without facilities
17	Navsari	Not created		(i) Volleyball (ii) Judo* (iii) Table Tennis* (iv) Wrestling*
18	Palanpur	Not created		(i) Kho-kho *(ii) Hockey (iii) Athletics* (iv) Cricket* (v) Wrestling *
19	Patan	28.12.2010	(i) Badminton (ii) Table Tennis (iii) Wrestling (iv) Judo(v) Volleyball (vi)Basketball (vii) Swimming Pool (viii) Kho-kho (ix) Kabaddi	(i) Lawn Tennis*
20	Porbandar	Existing		(i) Athletics *
21	Rajkot	Not created		(i) Kho-kho (ii) Hockey (iii) Table Tennis (iv) Football* (v) Athletics* (vi) Cricket* (vii) Basketball*
22	Rajpipla	14.8.2009	(i) Badminton (ii) Table Tennis (iii) Wrestling (iv) Judo(v) Volleyball (vi) Basketball (vii) Kho-kho (viii) Kabaddi	(i)Archery* (ii) Gymnastics*
23	Saputara	25.2.2008		(i) Athletics (ii) Archery*
24	Surat	Not created		(i) Kho-kho (ii) Athletics* (iii) Volleyball (iv) Basketball*
25	Vadodara	Not created		(i) Kho-kho (ii) Hockey (iii) Badminton (iv) Football (v) Archery *(vi) Gymnastics*(vii) Wrestling *
26	Valsad	Not created		(i) Cricket* (ii) Volleyball *(iii) Hockey *(iv) Kho-kho
27	Vyara	Not created		(i) Volleyball* (ii) Athletics *

*Denotes coaches appointed on contract basis

APPENDIX-XVII

**Statement showing the avoidable expenditure due to excess contract demand
(Reference: Paragraph 2.1.3; Page 57)**

Sr. No.	Name of Division	HT connection No.	Contract demand (units)	Actual maximum demand during the year (units)					Avoidable payment (₹)
				2006-07	2007-08	2008-09	2009-10	2010-11	
1	Ahmedabad	18044	200	0	73	76	76	82	450972
2		18413	300	0	134	125	150	NA	347268
3		18045	400	0	173	205	194	208	704780
4		18304	600	0	286	358	370	381	687634
5		19262	350	0	128	123	224	219	538234
6	Rajkot	26411	180	0	0	64	104	113	221789
7	Bhavnagar	23714	275	99	94	208	93	101	617022
8		23514	275	170	187	183	160	160	321520
9		43116	250	157	NA	165	159	160	318051
10		43305	160	0	0	0	4	22	701658
11		43304	225	15	1	36	0	0	968832
12	Jamnagar	27158	1500	0	0	0	936	836	1603308
13		26415	850	0	0	0	546	524	622668
14		27159	500	0	0	0	217	299	321720
15	Junagadh	43302	250	0	119	13	0	0	1001160
	Total								9426616

APPENDIX-XVIII
Statement showing the details of excess payment
(Reference: Paragraph 2.2.3.2 ; Page 66)

Sl.No.	Name of the work	Executing Division	Date of AA	Date of TS	Date of work order given	Stipulated Date of completion	Actual Date of Completion	Estimated cost	(Rupees In crore)		Total cost of work on completion of work/ incurred till February 2011	Total cement to be consumed as per estimate/ DTP	Actual quantity of cement consumed in work as per mix design	Less quantity of cement consumed in work	Rate of cement as per Clause 59A	Excess amount paid to the contractor
									Estimated cost	Tendered Cost						
												MT	MT	MT	In rupees	
1	Construction of Government Polytechnic Building, Godhra	Executive Engineer, Godhra	28.06.06	27.04.07	01.01.08	30.06.10	28.10.10	12.00	11.86	12.25	2625.68	1979.43	646.25	3200.00	2068000.00	
2	Construction of Engineering College Building, Dahod	Executive Engineer, Dahod	08.03.06	23.06.05	24.08.06	23.02.08	30.07.08	20.02	21.48	24.59	6650.50	5850.76	799.74	2290.00	1831404.60	
3	Construction of Additional M.S.Building, Surat	Executive Engineer, Surat-I	20.12.04	31.05.06	07.12.06	06.12.08	25.08.09	13.01	13.58	13.22	2883.17	2542.83	340.34	2500.00	850850.00	
4	Construction of Engineering College Building, Surat		01.10.05	09.06.05	21.07.06	23.01.08	In progress	19.94	20.94	19.71	6657.42	5650.46	1006.96	2500.00	2517400.00	
								64.97	67.86	69.77	18816.77	16023.48	2793.29		7267654.60	

APPENDIX-XIX

Statement showing names of offices test checked

(Reference: Paragraph 3.1.5; Page 73)

Sr. No.	Name of Office	No. of offices/ DDOs
1	Heads of Department	
	Principal Secretary, Revenue Department, Gandhinagar.	1
	Commissioner, Land Reforms, Gandhinagar.	1
	Revenue Inspection Commissioner, Gandhinagar.	1
	Settlement Commissioner and Director of Land Records, Gandhinagar.	1
	Principal Secretary (Appeal), Revenue Department, Gandhinagar.	1
	Superintendent of Stamps and Inspector General of Registration, Gandhinagar	2
2	Collectors at Ahmedabad, Amreli, Anand, Bharuch, Bhavnagar, Dahod, Dangs, Gandhinagar, Jamnagar, Kachh, Mehsana, Nadiad, Narmada, Navsari, Panchmahals, Patan, Porbandar, Rajkot, Sabarkantha, Surat, Surendranagar, Vadodara and Valsad	23
3	Mamlatdars at Ahmedabad (City), Anand (Rural), Bhuj, Bhavnagar (City), Borsad, Dabhoi, Dahod, Gadhda, Godhra, Halol, Jalod, Kalol, Limkheda, Lunawada, Navsari (City), Navsari (Rural), Santrampur, Shehara, Vadodara (City)	19
4	Dy. Collectors (Prant) at, Amreli, Choryashi, Himatnagar, Petlad, Nadiad, Navsari, Rajkot, Vadodara, Valsad and Viramgam	10
5	Superintendents of Land Records at Anand and Navsari	2
6	Deputy. Collectors (Stamp Duty Valuation) at Gandhinagar, Ahmedabad (Division 1), Ahmedabad (Division 2) and Surat (Division 1)	4
7	Deputy. Director of Land Records, Surat	1
8	City Survey Superintendent, Surat – I.	1
	Total	67

APPENDIX-XX
Difference between Budget estimates and Actual allotment
(Reference: Paragraph 3.1.6.1; Page 74)

(Rupees in lakh)

Name of office	Year	Head	Budget Estimates	Actual allotment	Percent age of shortfall in actual allotment
Collector Dahod	2008-09	2053-093	1.62	0.55	66.05
	-do-	2053-094	2.17	1.23	43.32
	2009-10	2053-093	1.75	1.30	25.71
	-do-	2053-094	2.38	1.97	17.23
Collector Rajkot	2008-09	2053-93-1	3.52	1.73	50.85
	-do-	2053-094	4.33	3.66	15.47
	-do-	2053-800	0.11	0.09	18.18
	-do-	2053-93-7	0.62	0.48	22.58
	-do-	2053-93-9	0.20	0.10	50.00
	2009-10	2053-93-1	4.90	2.65	45.92
	-do-	2053-094	8.33	4.80	42.38
	-do-	2053-800	0.21	0.11	47.62
	-do-	2053-93-7	0.97	0.68	29.90
	-do-	2053-93-9	0.20	0.18	10.00
Collector Sabarkantha	2008-09	2053	1.02	0.93	8.82
Collector Gandhinagar	2008-09	2053-093	1.00	0.83	17.00
	-do-	2014(01)	0.23	0.16	30.43
	2009-10	2053-093	1.54	1.40	9.09
	-do-	2014(01)	0.45	0.31	31.11
Collector Godhara	2008-09	2053-093	2.82	1.36	51.77
	-do-	2014(01)	0.23	0.18	21.74
	2009-10	2053-093	2.32	2.25	3.02
	-do-	2014(01)	0.26	0.14	46.15
Collector Ahmedabad	2008-09	2053-093	4.14	2.91	29.71
Collector Bhuj	2008-09	2053	1.57	1.29	17.83
Collector Narmada	2008-09	2053	1.01	0.76	24.75
	2009-10	2053	1.39	1.24	10.79
Collector, Bhavnagar	2008-09	2053	1.14	0.89	21.93
Collector Dang-Ahwa	2008-09	2053	0.04	0.03	25.00
-do-	2009-10	2245	0.16	0.05	68.75
Collector Valsad	2008-09	2053	1.59	1.14	28.30
Settlement Commissioner and Director of Land Records	2008-09	-	41.85	33.01	21.12
	2009-10	-	54.00	39.49	26.87
Mamlatdar Navsari (City)	2008-09	2014	0.16	0.10	37.50
	2009-10	2014	0.29	0.20	31.03
Mamlatdar Bhuj	2008-09	-	1.03	0.78	24.27
-do-	2009-10	-	1.10	0.80	27.27
Mamltar Jalod	2009-10	2053	0.24	0.22	8.33
Dy. Collector (Prant) Vadodara	2008-09	2053-92	1.18	1.03	12.71
	2009-10		1.08	0.90	16.67

(Source: Information collected from these offices)

APPENDIX -XXI
Statement showing rush of expenditure in the month of March
(Reference: Paragraph 3.1.6.2; Page 74)

(Rupees in lakh)

Head	Expenditure up to February	Expenditure in the last quarter of the year	Expenditure in March	Total Expenditure	Percentage of expenditure in last quarter of the year	Percentage of expenditure in March
Year: 2007-08						
Major Head: 2029 Land Revenue Minor Head: 103 land records Sub Head: 03 LND 3 Strengthening of Revenue Administration and Updating of land records	19.90	71.93	68.10	88.00	81.74	77.39
Major Head: 2053 District Administration Minor Head: 800 Other Exp. Sub Head: (1) LND 12 Training of establishment engaged in Revenue Department	2.44	1.85	1.40	3.84	48.17	36.46
Major Head: 2029 Land Revenue Minor Head: 102 Land Records Sub Head: LND 21 Introduction of city survey operation	0	6.81	6.81	6.81	100	100
Major Head: 2052 Secretarial Services Minor Head: 800 Other Exp. Sub Head: (01) LND 17 Information Technology	136.46	154.63	41.60	178.06	86.84	23.36
Major Head: 4059 Capital Outlay of Public Work Sub Major Head: 01 Office Building Minor Head: 051 Construction Accommodation Sub Head: 42 Buildings (1) General Service Buildings	111.71	142.64	46.82	158.53	89.98	29.53
Year 2008-09						
Major Head: 2029 Land Revenue Minor Head: 103 land records Sub Head: 03 LND 3 Strengthening of Revenue Administration and Updating of land records (Plan)	2.04	11.42	11.05	13.09	87.24	84.42
Major Head: 2029 Land Revenue Minor Head: 103 land records Sub Head: 03 LND 3 Strengthening of Revenue Administration and Updating of land records (Non Plan)	2.04	11.42	11.05	13.09	87.24	84.42
Major Head: 2053 District Administration Minor Head: 800 Other Exp. Sub Head: (1) LND 12 Training of establishment engaged in Revenue Department	4.44	8.20	6.86	11.30	72.57	60.71
Major Head: 2052 Secretarial Services Minor Head: 800 Other Exp. Sub Head: (01) LND 17 Information Technology	11.08	51.41	46.23	57.34	89.66	80.62

Head	Expenditure up to February	Expenditure in the last quarter of the year	Expenditure in March	Total Expenditure	Percentage of expenditure in last quarter of the year	Percentage of expenditure in March
Year 2009-10						
Major Head: 2029 Land Revenue Minor Head: 103 land records Sub Head: 03 LND 3 Strengthening of Revenue Administration and Updating of land records (Plan)	69.95	285.26	232.62	302.57	94.28	76.88
Major Head: 2029 Land Revenue Minor Head: 103 land records Sub Head: 03 LND 3 Strengthening of Revenue Administration and Updating of land records (Non Plan)	69.95	285.26	232.62	302.57	94.28	76.88
Major Head: 2053 District Administration Minor Head: 800 Other Exp. Sub Head: (1) LND 12 Training of establishment engaged in Revenue Department	9.41	5.75	3.10	12.51	45.96	24.78

(Source: Information collected from the Department)

APPENDIX -XXII
Statement showing rush of expenditure in field offices
(Reference: Paragraph 3.1.6.2; Page 75)

(Amount in Rupees)

Name of Office	Year	Head	Expenditure upto February	Expenditure in last quarter of the year	Expenditure in March	Total Expenditure	Percentage of expenditure during last quarter of the year	Percentage of expenditure in March
(1) Collector, Dahod	2009-10	2053-094	17418227	6823421	4962441	22380668	30.49	22.17
		2014	2274121	1142567	584996	2860117	39.95	20.45
(2) Collector, Gandhinagar	2008-09	2047	654000	260660	162000	816000	31.94	19.85
		2053-800	6000	13500	12000	18000	75.00	66.67
		2053-093-LND 6	389000	521685	415000	804000	64.89	51.62
	2009-10	2053-800	8000	5678	7000	15000	37.85	46.67
		2053-093-05-LND 10	0	148000	148000	148000	100	100
		2053-93-14300-LND-10	0	67000	67000	67000	100	100
(3) Collector, Dang Ahwa	2008-09	2235- Social Security	5000	1470	1470	6470	22.72	22.72
	2009-10	2235- Social Security	8230	4000	4000	12230	32.71	32.71
(4)Mamlatdar, Limkheda	2008-09	2053	177414	313215	230478	407892	76.79	56.50
	2009-10	2053	283600	825637	769960	1053560	78.37	73.08
(5)Mamlatdar, Vadodara (City)	2009-10	2053	10950894	4944523	2882549	13833443	35.74	20.84
(6)Mamlatdar, Dahod	2008-09	2053	2056847	1074682	723142	2779989	38.66	26.01
(7)Mamlatdar, Navsari City	2009-10	2053	3013629	1341762	810786	3824415	35.08	21.20
(8)Mamlatdar, Godhra	2009-10	2053-93	1080272	486653	294451	1374723	35.40	21.42
(9)Mamlatdar, Bhavnagar	2009-10	2053-93	11031454	5530261	3589336	14620790	37.82	24.55

(Source: Information collected from concerned offices)

APPENDIX -XXIII
Details of outstanding DC Bills

(Reference: Paragraph 3.1.6.4; Page 76)

(Rupees in lakh)

Sr. No.	Name of Office	Number of AC Bills	Amount	Delay period as on date of audit
1	Mamlatdar, Vadodara (City)	1	715.00	9 months
2	Mamlatdar, Dahod	22	124.78	2 to 23 months
3	Mamlatdar, Navsari (Rural)	3	0.95	3 to 15 months
4	Mamlatdar, Bhuj	8	39.58	16 months
5	Mamlatdar, Navsari (City)	2	2.50	7 months
6	Mamlatdar, Kalol	6	31.60	1 to 5 months
7	Collector, Valsad	4	71.88	4 months
8	Mamlatdar, Lunawada	8	42.20	5 to 9 months
9	Mamlatdar, Santrampur	6	29.05	1 to 6 months
	TOTAL	60	1057.54	

(Source: Information collected from respective offices)

APPENDIX -XXIV
Delayed submission of Detailed Contingent Bills

(Reference: Paragraph 3.1.6.4; Page 76)

(Rupees in lakh)

Sr. No.	Name of Office	Number of AC Bills	Amount	Period of delay
1	Collector, Kutch	3	7.19	1 month
2	Collector, Dahod	1	5.00	1 month
3	Collector, Ahmedabad	4	0.27	1 to 13 months
4	Mamlatdar, Bhuj	4	5.51	1 month
5	Mamlatdar, Santrampur	4	28.50	1 to 2 months
6	Collector, Navsari	123	212.00	4 to 41 months
7	Mamlatdar, Navsari (City)	13	13.00	1 to 13 months
8	Superintendent of Stamps	1	109.07	9 months
9	Mamlatdar, Limkheda	6	31.68	1 to 9 months
10	Mamlatdar, Lunawada	25	111.02	1 to 9 months
11	Mamlatdar, Shehra	27	133.76	1 to 5 months
	TOTAL	211	657.00	

(Source: Information collected from respective offices)

APPENDIX –XXV

Statement showing arrears of land revenue as on 31 March 2011

(Reference: Paragraph 3.1.6.5; Page 76)

(Rupees in lakh)

Sr. No.	Name of Mamlatdar	Land Revenue due (2010-11)	Arrears as on 31.3.2011	Percentage of arrears
1	Bhuj	2851.52	2323.64	81.49
2	Kalol	16.40	11.08	67.56
3	Vadodara City	1284.78	1075.44	83.71
4	Ahmedabad City	2019.14	1883.31	93.27
5	Godhra City	102.96	94.51	91.79
6	Navasari	26.36	25.65	97.30
7	Santrampur	2.19	1.45	66.21
8	Bhavnagar	230.33	178.92	77.68
9	Gadhda	7.37	2.95	40.02
10	Halol	21.50	10.07	46.84
11	Lunawada	10.65	6.24	58.59
12	Anand Rural	62.50	34.20	54.72
		6635.70	5647.46	85.11

(Source: Information collected from respective offices)

APPENDIX-XXVI

Cases of non-deduction of Tax at Source (inclusive of surcharge and cess)

(Reference: Paragraph 3.1.6.7; Page 77)

(Rupees in lakh)

Sr. No.	Name of Drawing and Disbursing Officer	Period	Name of the contractor	Amount of bill paid	Amount of Income Tax not deducted at source
1	Collector, Godhara	2006-09	Gujarat Infotech Pvt. Limited, Ahmedabad	28.52	0.63
2	Mamlatdar, Zalod	2008-09	Roop Vilas Catering, Dahod	3.95	0.09
		2008-09	Ravi Tent House, Dahod	4.37	0.10
3	Mamlatdar, Lunawada	2009-10	MP Decoration, Lunawada	17.25	0.38
4	Mamlatdar, Dabhoi	2009-10	Gayatri Faraskhana, Dabhoi	12.44	0.28
5	Collector, Dangs	2009-10	R D Lodge	4.15	0.09
		2009-10	Patel Mandap Service	5.15	0.11
6	Collector, Valsad	2009-10	Ramgir Decorators, Valsad	9.34	0.21
			TOTAL	85.17	1.89

(Source: Information collected from the respective offices)

APPENDIX-XXVII
Shortfall in achieving physical targets
(Reference: Paragraph 3.1.7.1; Page 78)

Scheme No.	Main works under the scheme		Year	Targets fixed	Targets achieved	Percentage of shortfall	Reason for shortfall
	Plan	Non Plan					
LND 1	Consolidation of Holdings		2007-08	14 Villages	8 Villages	50	No reason furnished
			2008-09	14 Villages	1 Village	93	
			2009-10	6 Villages	4 Villages	33	
LND 3	Purchase of equipment	Purchase of equipment	2007-08	25 ETS Machines 8 Lakh pages scanning 37 Computer Hardware 70 Printers 45 CD Writer	1 ETS Machines 21.55 Lakh pages scanning 0 Computer Hardware 0 Printers 0 CD Writer	96 100 100 100	Delay in Government approval and less re-survey work
	Re survey	Re survey	2008-09	Jamnagar, Patan and Gandhnagar districts (Survey of desitric)	0 0	100 100	Work not approved by Government in time Equipment not purchased because of election
	Re survey	Re survey	2009-10	Jamnagar, Patan and Gandhnagar districts	Works in progress		
LND 4	Re survey		2009-10	50 Villages	19 Villages	62	Vacant post of surveyer
LND 12	Class/ Trainee (Training of Establishment)		2007-08	100 classes /2000 trainees	81 classes/ 1841 trainees	19 8	Grant was received late
			2008-09	100 classes /2000 trainees	47 classes /1406 trainees	53/30	Grant was less
			2009-10	100 classes /2500 trainees	56 classes /980 trainees	44/61	-do-
LND 15	Lamination of Survey Records		2007-08	4000 Villages Tippan Book and Gunakars pages	Nil	100	SDPC was not approved
	Scanning Records		2008-09	40 Lakh pages Tippan Book and Gunakars pages	Nil	100	
LND 17	Property card data entry, scanning gunakar book, hardware		2007-08	13 lakh property cards 30 lakh pages scanning 16.60 lakh pages	3 lakh property cards 31.69 lakh pages scanning 236 lakh pages	76.92	Delay in Govt. approval, shortage of data entry operator
LND 21	Office inspection		2007-08	12 offices	Nil	100	Vacant post of DILR office
			2008-09	12 offices	Nil	100	
UDP 1	Properties Hakk Choksy TP Schemes property		2007-08	3000 Properties 1.25 lakh Properties	50 Properties 0	98.33 100	Vacant Post
	Properties Hakk Choksy TP Schemes property		2008-09	3000 Properties 50000 Properties	00 Properties 00 Properties	100 100	
	Multi stories Buildings			75000 Properties	230 Properties	99.69	
	Properties Hakk Choksy TP Schemes property		2009-10	3000 Properties 50000 Properties 75000 Properties	00 Properties 352 Properties 00 Properties	100 99.30 100	
	Multi stories Buildings						

(Source: Information collected from the Department)

APPENDIX-XXVIII
Statement detailing delays in making changes in land records
(Reference: Paragraph 3.1.7.4; page 80)

Name of e-Dhara centres	Applications pending		Applications received during the month	Total applications	Applications disposed during the month	Pending applications			
	Number	As at the end of				1 to 3 months	3 to 6 months	Above 6 months	Total
Lunawada	806	March 2010	223	1029	298	615	104	12	731
	1099	March 2011	527	1626	434	521	601	70	1192
Shehara	777	March 2010	172	949	284	424	191	50	665
	1086	March 2011	219	1305	281	640	344	40	1024
Vadodara, City	737	March 2010	387	1124	364	677	79	4	760
	676	March 2011	41	717	191	393	123	10	526
Jalod	548	March 2010	107	655	314	341	0	0	341
	736	March 2011	263	999	219	499	281	0	780
Dahod	317	March 2010	234	551	190	358	03	0	361
	678	March 2011	327	1005	357	647	1	0	648
Halol	360	March 2010	372	732	369	225	138	0	363
	1182	March 2011	488	1670	266	799	510	95	1404
Godhara	2863	March 2010	995	3858	1070	2218	520	50	2788
	4621	March 2011	967	5588	1322	2788	968	510	4266
Ahmedabad City	2014	March 2010	875	2809	1050	1789	50	0	1839
	1996	March 2011	1091	3087	1015	2029	43	0	2072
Navsari Rural	728	March 2010	303	1031	293	664	54	20	738
	898	March 2011	622	1520	632	886	1	1	888
Total				30255	8949	16513	4011	862	21386

(Source: Information collected from Mamlatdar offices.)

APPENDIX-XXIX
Shortfall in inspections
(Reference: Paragraph 3.1.8.2; Page 81)

Sr. No.	Name of the office	No. of units required to be inspected by head of office	Actual inspection done by head of office	Percentage shortfall in inspection	No. of units required to be inspected by subordinate officers	Actual inspection done by subordinate officers	Percentage shortfall in inspection
1	Mamlatdar Kalol	8 (09-10)	5	37.50	-	-	-
2	Collector Vadodara	4 (09-10)	3	25.00	13	3	76.92
3	Collector Dahod	-	-	-	3(09-10)	1	66.66
4	Mamlatdar Vadodava	21 (09-10)	5	76.19	-	-	-
	-do-	28 (08-09)	8	71.43	-	-	-
5	Mamlatdar Jalod	74 (09-10)	46	37.83	84	6	92.86
6	Mamlatdar Santrampur	132 (09-10)	110	16.66	-	-	-
7	Mamlatdar Navsari Rural	-	-	-	2(09-10)	1	50.00
8	Mamlatdar Navsari City	72 (08-09)	45	37.50	-	-	-
	-do-	75 (09-10)	55	26.66	-	-	-
9	Mamlatdar Bhuj	106 (08-09)	32	69.81	-	-	-
	-do-	106 (09-10)	44	58.49	-	-	-
10	Dy. Collector Himatnagar	7 (09-10)	2	71.43	-	-	-
11	Collector Narmada	12 (10-11)	7	41.66	-	-	-
12	Dy. Collector Rajkot	3 (09-10)	1	66.66	-	-	-
13	Mamlatdar Kalol	58 (08-09)	38	34.48	60	56	6.67
	-do-	58 (09-10)	46	20.69	60	56	6.67
14	Mamlatdar Lunawada	148 (09-10)	88	40.54	148	125	15.54
15	Mamlatdar Shehra	149 (09-10)	100	32.89	150	143	4.67
16	Settlement Commissioner and Director of Land Records	4 (08-09)	1	75.00	48	35	27.08
	-do-	-	-	-	60	36	40

(Source: Information collected from these offices)

APPENDIX-XXX

Statement showing the men-in-position against the sanctioned strength

(Reference: Paragraph 3.1.9.1; Page 85)

Staff Strength under Principal Secretary, Revenue Department as at the end of March 2011

Class of officers	Sanctioned Strength	Actual Strength	Vacant Posts	Percentage of vacancy
Class I (Dy. Collectors)	435	148	287	66
Class II Mamlatdars	500	320	180	36
Class IIIDy. Mamlatdars	3380	2868	512	15
Class III Clerks	2439	Not available	-	-
Class III Typist and C/T	598	396	202	34
Class III Talati	2399	273	2126	89

Staff Strength under Settlement Commissioner and Director of Land Records
as at the end of March 2011

Name of the post	Sanctioned Strength	Actual Strength	Vacant Posts	Percentage of vacancy
Settlement Commissioner	1	1	0	0
Deputy Director	9	3	6	67
Superintendent of Land Records	20	14	6	30
D.I.L.R. Cadre	142	49	93	65
Account officer	1	1	0	0
PS to Settlement Commissioner	1	1	0	0
PA to Settlement Commissioner	1	0	1	100
Auditor	3	3	0	0
Statistical Assistant	1	1	0	0
Shirastedar	237	201	36	15
Surveyor/ Sr. Clerks	1487	773	714	48
Clerk	285	180	105	37
Driver	4	4	0	0
Peon	889	731	158	17

Staff Strength under Superintendent of Stamps as at the end of January 2011

Class of officers	Sanctioned Strength	Actual Strength	Vacant Posts	Percentage of vacancy
Class I	29	22	7	24
Class II	4	3	1	25
Class III	183	136	47	26
Class IV	35	30	05	14

Staff Strength under Inspector General of Registration as at the end of January 2011

Class of officers	Sanctioned Strength	Actual Strength	Vacant Posts	Percentage of vacancy
Class I	1	1	0	0
Class II	29	6	23	79
Class III	454	341	113	25
Class IV	158	89	69	44

(Source: Information collected from the Department)