

Appendix-1.1
(Reference to paragraph 1.6 page 3)

Year-wise break-up of outstanding Inspection Reports and Paragraphs

Year	Number of IRs/Paragraphs as of 30 June 2011		IRs/Paragraphs where even first replies have not been received	
	IRs	Paragraphs	IRs	Paragraphs
2007-08	1734	7442	49	1068
2008-09	1311	6840	8	172
2009-10	977	6352	27	580
2010-11	1410	9055	363	2276
Total	5432	29689	447	4096

Appendix-1.2
(Reference to paragraph 1.6 page 4)

Number of paragraphs where Explanatory Notes were not received from Government for the years 2007-08 to 2009-10 (as of November 2011)

Department	2007-08	2008-09	2009-10	Total
Agriculture and Cooperation	-	-	1	1
Animal Husbandry and Fisheries	-	-	1	1
Backward Classes Welfare	-	-	1	1
Energy	-	-	1	1
Finance	-	1	1	2
Health, Medical and Family Welfare	1	1	-	2
Higher Education	1	1	-	2
Irrigation and Command Area Development	-	-	5	5
Municipal Administration and Urban Development	1	1	6	8
Minorities Welfare	-	-	1	1
Planning	-	-	1	1
Revenue	-	-	2	2
School Education	1	-	3	4
Tribal Welfare	-	-	1	1
Women Development, Child and Disabled Welfare	-	-	1	1
Youth Advancement, Tourism and Culture	-	2	1	3
Total	4	6	26	36

Appendix-5.1
(Reference to paragraph 5.2.2 page 51)

Blood banks in which blood was extracted from ineligible donors

Sl. No.	Name of the district	Area of Drug control Inspector	Name of the blood bank	Government/ Private	Under aged	Under weight	HB < 12.5%	
1	Anantapur	DI, DCA, Hindupur	IRCS, RCH-II , Kadiri, ATP district	Private	13		0	
2			Sri Satya Sai Institute of Medical Sciences, Puttaparthi	Private			18	
3		AD, DCA, Anantapur	Government General Hospital, Anantapur	Government	6	1	0	
4			Rural Development Trust Blood bank , Batthalapalli, ATP district	Private			4	
5			IRCS , Anantapur	Private			58	
6	Chittoor	AD, DCA, Tirupati	TTD Central Hospital , Tirupati	Private	2		22	
7			Ashwini Hospital , Tirumala	Private	1		37	
8			Sri SVS Charitable Trust	Private	1	10	7	
9			SVIMS, Tirupati	Government	2		8	
10			Government Maternity Hosp , Tirupati	Government	23	6	49	
11			SVRRG, Tirupati	Private	11	8	44	
12		AD, CA, Chittoor	IRCS, Chittoor	Private	10		46	
13			IRCS Area Hospital, Madanapalle	Private			25	
14			District Hq Hospital , Chittoor	Government	83	4	25	
15			PES Institute of Medical Sciences & Research , Kuppam	Private	2		43	
16		Guntur	DI, DCA, Narsaraopet	IRCS, Narsaraopet	Private	10		8
17				Blesed Blood bank, Narsaraopet	Private			25
18			AD,DCA, Guntur	IRCS, Guntur	Private			69
19				Government General Hospital Guntur	Government	4		1891
20				Municipal Hospital , Guntur	Government			15
21	NRI Academy of sciences , Medical college , Hospital , Guntur			Private			0	
22	DI, DCA, Tenali		District HQ Hospital , Tenali	Government	9		115	
23			IRCS ,Repalle	Private			74	

Sl. No.	Name of the district	Area of Drug control Inspector	Name of the blood bank	Government/ Private	Under aged	Under weight	HB < 12.5%
24	Krishna	AD,DCA, Vijayawada	Government Blood bank, Vijayawada	Government			8
25		DI, Machilipatnam	Area Hospital , Gudivada	Government	2		70
26			District Hospital , Machilipatnam	Government	7		51
27			Dr. Patabhi Red cross, Machilipatnam	Private	53		37
28	Kurnool	DI, DCA, Nandyal	Santhiram Medical College & Hospital , Nandyal	Private			40
29			Government District Hospital , Nandyal	Government			78
30		AD, DCA , Kurnool	IRCS, Kurnool	Private	2		55
31			Government General Hospital Kurnool	Government		1	27
32			Viswa Bharathi Super specialty Hospital , Kurnool	Private			27
33			RR Hospital , Kurnool	Private			6
34	Medak	DG , DCA, Hyderabad	Government District (Hq) Hospital , Sangareddy	Government	1		0
35	Hyderabad		Gandhi Hospital, Secunderabad	Government			37
36			NIMS, Hyderabad	Government			265
37			IPM , Hyderabad	Government	22	1	46
38			MNJ Institute of Oncology & Regional cancer Centre, Hyderabad	Government			3
39			ESI Hospital , Hyderabad	Government			6
40			Government Maternity Hosp , Koti, Hyderabad	Government			11
41			Modern Government Maternity Hospital , Hyderabad	Government	14	1	81
42			Nilofer Hospital , Hyderabad	Government		5	57
43			YSR	AD, DCA, YSR	RIMS , Kadapa	Government	
44	IRCS, Kadapa	Private			9		17
45	Government Area Hospital , Proddutur	Government			4	34	55
Total					291	71	3617

Source: Information obtained and consolidated during the test-check of Blood banks

Appendix-5.2
(Reference to paragraph 5.3.2 page 55)

Details of funds released in respect of civil works, funds placed at the disposal of APHMHIDC and expenditure incurred thereon, etc.

(₹ in crore)

Name of the Hospital/ District	Year of sanction/ Level	Projected Cost	Funds released	Funds released for civil works	Amount released to APHMHIDC	Expenditure incurred on construction	Balance funds available with APHMHIDC	Remarks, if any
King George Hospital, Visakhapatnam	2004-05/ 2007-08 Level II	9.65	6.60	0.80	0.80	0.60	0.20	Building completed
RIMS, Srikakulam	2007-08 Level II	9.65	4.44	0.80	0.80	0.80	0	Construction merged with RIMS Hospital building
District Hospital, Rajahmundry	2006-07 Level II	9.65	4.44	0.63	0.63	0.90	(-) 0.27	Building completed
GGH, Guntur	2008-09 Level II	9.65	6.59	0.80	0.80	0.80	0	Construction merged with PPGMCANA hospital
District Hospital, SPS Nellore	2004-05/ 2007-08 Level II	9.65	6.60	0.80	0.80	Details not available*	Details not available*	Building not yet completed
RIMS, Adilabad	2008-09 Level II	9.65	0.80	0.80	0.80	0.72	0.08	Construction merged with RIMS Hospital building
District Hospital, Nizamabad	2008-09 Level II	9.65	0.80	0.80	0.80	0.02	0.78	TCC proposed to be changed to Area Hospital, Armoor
GGH, Kurnool	2004-05/ 2008-09 Level II	9.65	6.60	0.63	0.63	0.63	0	Building completed
GGH, Anantapur	2008-09 Level II	9.65	0.80	0.80	0.60	0	0.60	Land yet to be identified
District Hospital Tekkali, Srikakulam	2008-09 Level III	4.80	0.65	0.65	0.65	0.61	0.04	Building completed
Area Hospital Tuni, East Godavari	2008-09 Level III	4.80	2.82	0.65	0.65	0.65	0	Building completed
District Hospital Eluru, West Godavari	2007-08 Level III	4.80	2.24	0.63	0.63	0.67	(-) 0.04	Building completed
District Hospital (RIMS) Ongole	2008-09 Level III	4.80	3.10	0.65	0.65	0.65	0	Building completed
Community Health Centre, Naidupet, SPS Nellore	2008-09 Level III	4.80	0.65	0.65	0.65	0	0.65	Building not yet completed
Area Hospital, Kamareddy, Nizamabad	2008-09 Level III	4.80	0.65	0.65	0.65	0	0.65	Building not yet completed
District Hospital Mahboobnagar	2008-09 Level III	4.80	0.65	0.65	0.65	0	0.65	Building not yet completed
Community Health Centre, Penukonda, Anantapur	2008-09 Level III	4.80	0.65	0.65	0.65	0	0.65	Building not yet completed
Total		125.25	49.08	12.04	11.84	7.05		

*Details of expenditure incurred and balance funds available with the executing agency are not available in the records

Source: Information obtained from the respective hospitals

Appendix-5.3
(Reference to paragraph 5.3.3 page 56)

Details of funds released in respect of equipment, funds placed at the disposal of APMHIDC and expenditure incurred thereon, etc.

(₹ in crore)

Name of the Hospital/ District	Year of sanction/ Level	Total Cost	Funds released	Funds released equipment	Amount released to APMHIDC	Expenditure incurred on equipment	Balance funds available with APMHIDC	Remarks, if any
King George Hospital, Visakhapatnam	2004-05/ 2007-08 Level II	9.65	6.60	5.01	5.00	3.80	1.20	
RIMS, Srikakulam	2007-08 Level II	9.65	4.44	2.94	2.94	0.41	2.53	
District Hospital, Rajahmundry	2006-07 Level II	9.65	4.44	2.85	2.85	0.51	2.34	
GGH, Guntur	2008-09 Level II	9.65	6.59	5.00	5.00	0.00	5.00	Equipment not supplied till date
District Hospital, SPS Nellore	2004-05/ 2007-08 Level II	9.65	6.60	4.95	4.95	2.76	2.19	
GGH, Kurnool	2004-05/ 2008-09 Level II	9.65	6.60	5.02	5.02	5.27	(-) 0.25	
Area Hospital Tuni, East Godavari	2008-09 Level III	4.80	2.82	2.17	0.00	0.00	0.00	Funds kept in banks as fixed deposits
District Hospital Eluru, West Godavari	2007-08 Level III	4.80	2.24	1.61	0.61	0.45	0.16	
District Hospital (RIMS) Ongole	2008-09 Level III	4.80	3.10	2.00	2.00	0.00	2.00	Equipment not supplied till date
			43.43	31.55	28.37	13.20	15.17	

Source: Information obtained from the respective hospitals

Appendix-5.4
(Reference to paragraph 5.3.4 page 57)

Details of staff prescribed for functioning of Trauma Care Centres and number of personnel recruited in the hospitals

Details of staff to be provided as per the norms	As per norms Level II	As per norms Level III	KGH, VSP Level II	RIMS, SKLM Level II	District Hospital, EG Dist Level II	GGH, Guntur Level II	District Hospital SPS Nellore Level II	GGH, Kurnool Level II	District Hospital, Ongole Level III
General Surgeon	3	3	-	-	-	-	-	-	-
Orthopaedic Surgeon	3	3	-	-	-	-	-	1	-
Anesthetist	3	3	-	-	-	-	-	-	-
Casualty Medical Officers	8	4	-	-	-	-	-	1	-
Staff Nurses	40	25	-	-	-	-	-	5	-
Nursing Attendants	16	13	10	10	-	-	-	6	6
O.T Technicians	5	5	-	-	-	-	-	-	-
Lab Technicians	2	2	2	3	-	-	3	-	1
Radiographer	4	4	-	-	-	-	-	4	-
Sweepers		13	-	-	-	-	-	-	-
	84	75	12	13	-	-	3	17	7

Source: Information obtained from the respective hospitals

Appendix-5.5
(Reference to paragraph 5.5 page 61)

Pay and allowances fraudulently drawn

Sl. No.	Name and designation of the individual in whose name pay and allowances were drawn Sri/Smt	Month in which transferred out from the PHC/LPC issued	Period during which pay and allowances/GPF and other advances were fraudulently drawn	Amount fraudulently drawn (₹)		
				Pay and allowances and other advances	GPF withdrawn without sufficient balance	Total
1	M. Gangaraju, APMO	June 2008	July 2008 to June 2010	744475 [#]	-	744475
2	M. Naga Malleswari, Staff Nurse	March 2009	March 2009 to May 2010	255543 [§]	-	255543
3	N. Rajakumari, Medical Officer	January 2010	January 2010 to June 2010	241255 [@]	-	241255
4	D. Mariamma, PHN	September 2009	September 2009 to February 2010	182670	-	182670
5	P. Nirmala Kumari	-	November 2009	-	70000	70000
6	K. Veeraiah	-	November 2009	-	52000	52000
7	A. Bullabbai	-	November 2009	-	10000	10000
8	P. Chandra Mohan	-	March 2010	-	60000	60000
9	I.V. Krishna Rao	-	March 2010	-	67000	67000
10	ANVS Deva Kumar	-	March 2010	-	90000	90000
Total				1423943	349000	1772943

[#] Pay and allowances: ₹ 4,29,421; Fixed travelling allowance: ₹ 13,350; Festival advance: ₹ 7,000; Surrender leave: ₹ 26,120; DA arrears: ₹ 7,463; PRC arrears: ₹ 11,936; Others: ₹ 9,185; Motor cycle advance: ₹ 40,000; and House building advance: ₹ 2,00,000

[§] Pay and allowances: ₹ 2,44,872; Surrender leave: ₹ 6,859; and DA arrears: ₹ 3,812

[@] Pay and allowances: ₹ 2,19,456; Surrender leave: ₹ 14,829; and DA arrears: ₹ 6,970

Appendix-7.1
(Reference to paragraph 7.2.5.1 page 69)

Funds released by GoI and its release by State Government for clusters under IHDS

(₹ in crore)

Year of sanction of DCH	Number of clusters	Amount released by GoI			Central share released by State Government	Matching State share released
		1 st Installment	2 nd Installment	Total		
2007-08 (Phase II & III)	25	3.82	3.97	7.79	1.58	0.66
2008-09 (Phase IV)	10	1.63	0	1.63	3.87	0.24
2009-10 (Phase V)	2	0.36	0	0.36	0.36	0.02
2010-11 (Phase VI)	13	1.89	0	1.89	1.89	0.22
Total	50	7.70	3.97	11.67	7.70	1.14

Source: Information furnished by the Commissioner of Handlooms and Textiles

Appendix-7.2
(Reference to paragraph 7.2.5.1 page 70)

Funds released by GoI and its release by State Government for groups under IHDS

(₹ in lakh)

Year/Phase	Number of groups sanctioned	Number of beneficiaries	Outlay				Release of funds by State		
			Central share	State Share	Beneficiary share	Total	Central share	State share	Total
2008-09 (I)	73	1349	230.76	31.91	15.96	278.63	180.85	0.00	180.85
2008-09 (II)	26	478	102.30	5.94	2.97	111.22	78.12	5.94	84.06
2008-09 (III)	28	535	107.48	15.19	7.60	130.27	86.72	15.19	101.91
2009-10 (IV)	109	1096	274.00	0.00	0.00	274.00	205.50	0.00	205.50
2009-10 (V)	26	520	76.24	6.78	3.39	86.41	62.38	0.00	62.38
Total	262	3978	790.78	59.82	29.92	880.53	613.57	21.13	634.70

Source: Information furnished by the Commissioner of Handlooms and Textiles

Appendix-9.1
(Reference to paragraph 9.4.1 page 89)

Zone-wise anticipated investment (up to 2011) in respect of VGT MUDA

(Figures in crore of rupees)

Sl. No	Zone	Roads	Water Supply	Drainage	SWM	Street Lights	Education	Health - care	Other Amenities	Total
1	Vijayawada	22.50	84.43	240.76	2.35	11.25	7.40	21.00	40.25	429.94
2	Gannavaram	65.57	0.78	15.69	0.06	0.72	27.00	11.50	2.65	123.97
3	Gollapudi	48.02	1.20	6.06	0.05	0.11	59.83	-		115.27
4	Kanuru	57.94	4.47	26.26	0.15	1.69	112.50	13.60	36.18	252.79
5	Kondapalli	71.14	0.86	27.12	0.12	0.00	33.50	8.30	11.49	152.53
6	Nidamanuru	-	-	-	-	-	-	-	-	-
7	Nunna	10.86	38.67	14.44	0.05	0.23	64.00	3.60	1.99	133.84
8	Guntur	35.18	32.07	104.49	14.85	7.15	3.36	2.09	1.81	201.00
9	Ankireddipalem	85.26	0.69	3.86	0.05	0.54	9.50	4.20	4.33	108.43
10	Kathevaram	73.85	0.81	3.61	0.05	0.82	9.50	3.20	7.49	99.33
11	Kaza	43.77	0.35	3.15	0.02	0.46	23.50	3.10	6.99	81.34
12	Mangalagiri	70.11	51.24	41.64	23.90	1.97	4.08	0.56	0.12	193.62
13	Namburu	119.51	1.81	21.69	0.11	1.65	44.50	18.50	9.83	217.60
14	Perecherla	51.70	1.81	4.74	0.04	1.44	12.50	5.70	10.99	88.92
15	Tadepalli	28.43	1.95	3.91	0.16	0.03	54.50	11.90	16.15	117.03
16	Tenali	19.77	23.43	39.95	6.50	0.74	24.60	8.50	5.30	128.79
17	Chebrolu	23.60	1.13	4.23	0.02	0.29	8.75	3.50	1.86	43.38
18	Duggirala	28.91	1.51	1.16	0.03	0.48	18.00	7.80	9.53	67.42
19	Mandadam	13.03	0.47	1.96	0.02	0.05	-	3.00	2.05	20.58
20	Pedavadalapudi	29.32	1.48	5.87	0.03	0.42	11.00	4.00	10.31	62.43
21	Sekuru	23.32	0.84	5.40	0.02	0.24	8.00	2.10	0.95	40.87
22	Tadikonda	29.92	0.33	6.93	0.02	0.07	20.00	2.00	4.38	63.65
23	Vejendla	31.09	0.56	5.56	0.02	0.18	10.00	2.80	0.40	50.61
24	Extended area	46.39	7.17	8.33	0.14	2.32	48.00	21.60	6.59	140.54
25	Amaravathi	11.56	0.82	1.51	0.04	0.36	7.00	4.20	3.22	28.71
26	Tulluru	6.66	0.41	1.48	0.02	0.43	5.00	7.60	0.45	22.05
27	Kankipadu	16.63	5.01	3.24	0.07	1.32	24.00	8.80	2.05	61.12
28	Ketankonda	5.31	0.49	2.11	0.02	0.21	12.00	1.00	0.87	22.01
Total		1069.35	264.79	605.15	48.91	35.17	662.02	184.15	198.23	3067.77

Grand Total : ₹ 3,067 crore

Source: Information obtained from the Zonal Development Plans (Vol. I & II) of the Authority

Appendix-9.2
(Reference to paragraph 9.5.2 page 91)

Change of land use approved by VGT Muda/Government though not permissible

Sl. No	Name of the applicant	Area	land originally earmarked in ZDP	Change of land use
1	P. Ramanjanuyulu, Gollapudi Zone	405.26 sq mts.	Residential	Commercial
2	G .Venkata Srinivasa Sarma, Kondapalli Zone	Ac1.88 cents or 7610.21 sq mts.	Residential	Industrial
3	K. Venkata Krishna, Nunna Zone	3075.72 sq mts	Residential	Industrial
4	U .Uma Maheswara Raju and three others Nidamanuru Zone	2204.17 sq mts.	Industrial	Commercial
5	P. Sai Gopala Rao and Smt P Vijay Lakshmi, Penamaluru, Krishna district	1183.37 sq mts.	Residential	Commercial
6	D. Subba Rao, Jakkampudi, Krishna district	3541.12 sq mts.	Recreational (park)	Residential
7	S. Lakshmi Kumari, Rayanapadu	309.68 sq mts.	Residential	Industrial
8	Farmers and Sarpanch, Nunna Village	Ac 678.42 cents	Residential	Agricultural
9	G.V. Ravi Prasad, Gunadala (VMC)	51 & 4.27 sq mts.	Public and Semi Public	Residential
10	N. Narayana Reddy, Rayanapalem	Ac 3.46 cents	Residential	Commercial

Source: Information extracted from the records of the Authority

Appendix-9.3
(Reference to paragraph 9.8.1 page 103)

Receipts of the Authority during the years 2006-07 to 2010-11

(₹ in crore)

Sl. No	Funds received from	2006-07	2007-08	2008-09	2009-10	2010-11
1	State Government	0.05	0.02	3.71	Nil	Nil
2	Central Government	0.61	Nil	9.28	Nil	Nil
3	Contributions from local bodies	0.24	0.66	0.69	2.41	0.89
4	HUDA Loan	5.00	Nil	Nil	Nil	Nil
5	Internal receipts					
(i)	<i>Development charges</i>	7.47	17.20	9.66	8.36	10.39
(ii)	<i>Compounding fees</i>	0.20	0.41	0.51	0.40	0.45
(iii)	<i>Application fee</i>	0.70	1.07	0.66	0.41	0.54
(iv)	<i>Open space charges</i>	0.81	2.21	0.85	0.90	0.85
(v)	<i>conversion fees</i>	0.88	1.31	0.57	0.27	0.60
(vi)	<i>Sale of plots, houses, etc.</i>	1.22	0.78	3.72	0.18	0.62
(vii)	<i>Interest realized</i>	0.45	1.35	6.28	11.35	9.28
(viii)	<i>Misc. General advances</i>	13.90	0.92	0.71	0.47	
(ix)	<i>Other receipts</i>	3.62	7.63	3.76	22.17	0.45
(x)	<i>BPS/LRS</i>	Nil	2.44	22.77	9.81	14.37
(xi)	<i>Scheme receipts</i>	Nil	27.67	19.39	1.30	1.73
	Total	29.25	62.99	68.88	55.62	39.28
	Grand Total	35.15	63.67	82.57	58.03	40.17

Source: Annual Accounts of the Authority

Appendix-9.4
(Reference to paragraph 9.8.3 page 105)

Details of funds parked in Short Term Deposits (STDs) during the period 2006-07 to 2010-11 (VGT Muda)

(₹ in crore)

Year	Range of interest rates in per cent	Range of investment period	Number of STDs during the year	Number of banks	Funds kept under STDs to the end of the year	Maturity value (M.V.) of the STDs	Interest earned	Calculation of M.V. at higher rate of interest	Calculation of interest at higher rate	Loss of interest
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) (7) - (6)	(9)	(10) (9) - (6)	(11) (10) - (8)
2006-07	6.50 to 7.75	6 months	57	20	15.40	15.92	0.52	16.00 (7.75%)	0.60	0.08
2007-08	6.5 to 9.5	6 months to 1 year	154	36	61.08	65.43	4.35	65.91 (9.50%)	4.83	0.48
2008-09	7.50 to 10.00	1 year	212	42	121.10	132.07	10.97	133.67 (10.00%)	12.57	1.60
2009-10	6 to 8.25	1 year	247	36	126.60	135.53	8.93	137.37 (8.25%)	10.77	1.84
2010-11	4 to 7.50	46 days to 1 year	124	33	68.43	72.53	4.10	73.71 (7.50%)	5.28	1.18
Total					392.61	421.48	28.87	426.66	34.05	5.18

Source: Information obtained from the Annual Accounts and Statement of investments of the Authority

Appendix-12.1
(Reference to paragraph 12.2 page 131)

Status of road connectivity works in tribal areas taken up with NABARD (RIDF-X) funding

Sl. No.	Name of the road work	Length of the road (in km)	Estimated Cost/ expenditure (₹ in lakh)	Status of Work	Audit Findings/ Reasons for non-completion
Hyderabad Circle - Srisailam Division					
1	BT road from Mailaram thanda to Kotha thanda	3.2	59.50/ 17.89	Only Earth work formation was done. Work was closed in September 2006	For want of clearance from Forest and Railway Departments
Visakhapatnam Circle - Paderu Division					
2	Providing BT to the road from Edulapalem to Madugula	15.0	174.00/ 83.03	BT was laid for 7 km only. The work was closed in March 2010	For want of Forest Clearance
3	Providing BT road from PL R&B road to Tajangi	14.9	175.00/ 13.93	Work was executed departmentally. WBM was laid for 4.9 km only and the work was closed in April 2010	Due to non-response from bidders, Government accorded (September 2007) permission to take up the work departmentally
Warangal Circle - Bhadrachalam Division					
4	Providing BT road from PWD road to Mamidigundala	10.0	138.00/ 32.29	WBM (1st layer only) was laid for 7 km. Work was closed in June 2008	Contractor abandoned the work. No response from bidders for subsequent tenders due to extremists' threats
5	Providing BT road from Asupaka to Guntimadugu	3.8	52.00/ 16.81	WBM (2nd layer) was laid for 2.16 km. Work was closed and agreement cancelled	For want of Forest Clearance
6	Providing BT road from R.Kothagudem to Kurnapalli	12.0	178.00/ 0.24	Contractor could not commence the work due to extremists' threats. Government accorded (September 2007) permission to take up the work departmentally	The work was not commenced till the closure (March 2009) of RIDF-X. Engineer-in-Chief attributed it to extremists' activities and other practical problems.
Warangal Circle - Utnoor Division					
7	BT road from Mallampeta to Nakkalapally	3.0	31.00/ 1.24	Earth work formation partially completed. Work was closed in May 2010	For want of Forest Clearance
8	BT road from NH7 to Boregaon	4.0	54.00/ 19.69	WBM (1st layer) was laid for 3.7 km (WBM 2nd layer laid for 2.8 km). Work was closed in August 2008	For want of Forest Clearance

Sl. No.	Name of the road work	Length of the road (in km)	Estimated Cost/ expenditure (₹ in lakh)	Status of Work	Audit Findings/ Reasons for non-completion
9	BT road from Pippaldhari to Chichdhari-Khanapur	7.5	134.00/ 102.66	WBM 1 st layer was completed. WBM 2nd layer was laid for 1km only. Work was closed in August 2010. Balance works were sanctioned (October 2008) under Article 275(1) Grants*. The details of cost escalation were not furnished to Audit	For want of Forest Clearance
Total expenditure			287.78		

★Grants meant for improvement of rural infrastructure in tribal areas as per the provision under Article 275 (1) of the Constitution of India