

**Appendix- 2.1.1**

(Refer paragraph 2.1.5.1 page 12)

**Statement showing the component-wise receipts and expenditures under NRHM during the years from 2005-06 to 2008-09**

Name of scheme	2005-06		2006-07		2007-08		2008-09	
	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure	Receipt	Expenditure
	<b>(Rupees in lakh)</b>							
RCH including immunisation	11188.52	7011.77	14324.03	7618.91	16350.96	10151.87	25853.49	8431.42
NRHM additionalities	0	0	11563.87	5215.77	33610.5	17643.77	37435.08	13345.72
National Vector Borne Disease Control Programme	298.68	159.16	616.06	410.61	484.82	317.14	543.18	281.2
National TB Control Programme	1048.55	959.42	1189.13	1184.15	1414.25	1412.58	1426.67	1422.71
National Leprosy Eradication Programme	186.96	148.36	293.66	182.95	120.71	91.05	288.63	237.49
National Programme for Control of Blindness	316.96	286.28	603.72	461.2	669.27	515.95	1317.92	704.4
Integrated Disease Surveillance Programme	241.99	0.04	263.84	222.69	44.9	25.63	26.98	4.02
Iodine Deficiency Disorder Disease Control Programme	0	0	1.23	1.23	2.21	2.21	0	0
<b>Total</b>	<b>13281.66</b>	<b>8565.03</b>	<b>28855.54</b>	<b>15297.51</b>	<b>52697.62</b>	<b>30160.2</b>	<b>66891.95</b>	<b>24426.96</b>

**Appendix- 2.1.2**

(Refer paragraph 2.1.8.2, page 19)

**Statement showing non-availability of basic infrastructure in test-checked Health Centres**

Sl. No.	Particulars	Sub Centre	Primary Health Centre	Community Health Centre
1.	Total number audited	60	30	15
2.	Centres running without a building	2	Nil	Nil
3.	Centres having no Government building	21	Nil	Nil
4.	No. of health centres in close vicinity of garbage dump/cattle shed/stagnant pool/pollution from industry	6	1	Nil
5.	No. of health centres where the building was in dilapidated condition	4	7	Nil
6.	No. of health centres where cleanliness was poor	10	5	1
7.	No. of health centres where suggestion/complaint box was not kept prominently	60	30	15
8.	No. of health centres where separate utilities for men and women not present	58	28	3
9.	No. of health centres where OPD rooms/cubicles not present	5	Nil	Nil
10.	No. of health centres where operation theatre/minor operation theatre not present (where applicable)	Not applicable	30	3
11.	No. of health centres where operation theatre/minor operation theatre was present but not functional (where applicable)	Not applicable	Nil	5
12.	No. of health centres where labour room not present (where applicable)	Not applicable	21	Nil
13.	No. of health centres where labour room was present but not functional (where applicable)	Not applicable	5	Nil
14.	No. of health centres where in-patient services were not available	Not applicable	26	Nil
15.	No. of health centres where full complement of beds (six beds in PHC and 30 beds in CHC) was not available	Not applicable	26	10
16.	No. of health centres where separate ward for male and female not present (where applicable)	Not applicable	27	Nil
17.	No. of health centres where waiting rooms for patients was not present/not in good condition	53	9	Nil
18.	No. of health centres where 24 hours emergency service was not available	60	30	Nil
19.	No. of health centres where essential laboratory services as per NRHM norms were not available	Not applicable	30	15
20.	No. of health centres where essential laboratory services were partly available	Not applicable	1	15
21.	No. of health centres where X-ray facility was not available	Not applicable	30	10
22.	No. of health centres where blood storage facility was not available	Not applicable	Not applicable	15
23.	No. of health centres where medical store was not present	60	10	Nil
24.	No. of health centres where required number of vehicles/ ambulance was not available	60	30	Nil
25.	No. of health centres where Citizen's Charter was not displayed prominently with local language	60	30	15
26.	No. of health centres without provision of water supply	29	6	Nil
27.	No. of health centres without provision of storage of water	54	17	Nil
28.	No. of health centres without facility of sewerage	58	21	Nil
29.	No. of health centres without facility of medical waste disposal	60	30	11
30.	No. of health centres without electricity connection/power supply	42	9	Nil
31.	No. of health centres without working facility of standby power supply/generator	60	29	7
32.	No. of health centres without telephone connection	60	30	Nil
33.	No. of health centres without computer	60	30	Nil
34.	No. of health centres without accommodation facilities for attendants of admitted patients	Not applicable	30	14
35.	No. of health centres where accommodation facilities for staff was not occupied	Not applicable <sup>1</sup>	24	Nil
36.	No. of health centres where accommodation facilities for staff was partially occupied	Not applicable	6	15

<sup>1</sup> Accommodation for staff was not available in Sub-centres

### Appendix 2.1.3

(Refer paragraph 2.1. 8.2(iii), page 19)

#### Statement showing non-availability of equipment in the operation theatres of 12 CHCs

	Number of CHCs where equipment was present and functional	Number of CHCs where equipment was present but not functional	Number of CHCs where equipment was not present
Boyle's apparatus	3	3	6
Cardiac Monitor for OT	Nil	Nil	12
Ventilator for OT	Nil	Nil	12
Vertical High Pressure Steriliser 2/3 drum capacity	6	3	3
Shadowless lamp pedestal for minor OT	2	2	8
Gloves and dusting machines	4	2	6
Nitrous oxide cylinder 1780 ltrs (eight for one Boyles Apparatus)	1	1	10
EMO Machine	Nil	Nil	12
Defibrillator for OT	Nil	Nil	12
Horizontal High Pressure Steriliser	3	1	8
Shadowless lamp ceiling track mounted	3	2	7
OT care/fumigation apparatus	1	Nil	11
Oxygen cylinder 660 ltrs (Ten cylinders for one Boyle's apparatus)	3	3	6
Hydraulic operation table	3	1	8

### Appendix 2.1.4

(Referred to paragraph 2.1.9.1, page 21)

#### Statement showing the manpower requirement as per NRHM norms, actual deployment vis-à-vis shortage of manpower as compared to the requirements in five audited districts

Name of the post	Manpower strength required as per NRHM norms	Actual Strength			Shortfall			Percentage shortfall to requirement
		31 March 2006	31 March 2007	31 March 2008	31 March 2006	31 March 2007	31 March 2008	
<b>SC LEVEL (2298 SCs in five audited districts)</b>								
Auxiliary Nursing Midwife (ANM)	2298	1806	1846	1884	492	452	414	18
ANM (Contractual)	2298	0	0	0	2298	2298	2298	100
Multipurpose Worker (MPW) – Male or Female	2298	1451	1445	1375	847	853	923	40
<b>PHC LEVEL (210 PHCs in five audited districts)</b>								
Medical Officer-Allopathic	420	207	220	237	213	200	183	44
Medical Officer-AYUSH	210	47	55	76	163	155	134	64
Staff Nurse-Regular	630	337	346	372	293	284	258	41
Lab Assistant	210	8	8	9	202	202	201	96
Pharmacist (Alo+Ay)	420	156	158	160	264	262	260	62
<b>CHC LEVEL (75 CHCs in five audited districts)</b>								
General Surgeon	75	0	0	1	75	75	74	99
Anaesthetists	75	5	12	13	70	63	62	83
Gynaecologist	75	8	11	11	67	64	64	85
Paediatrician	75	6	9	9	69	66	66	88
Pathologist	75	1	1	0	74	74	75	100
General physician	150	182	206	219	(+) 32	(+) 56	(+) 69	-
Pharmacist	150	79	81	88	71	69	62	41
Radiologist	75	1	1	1	74	74	74	99
Staff Nurse-Regular	525	432	443	458	93	82	67	13
Public Health Nurse	75	87	89	87	(+) 12	(+) 14	(+) 12	-
Lab Technician	75	83	86	91	(+) 8	(+) 11	(+) 16	-
Statistical Assistant	75	30	30	31	45	45	44	59

### Appendix 2.1.5

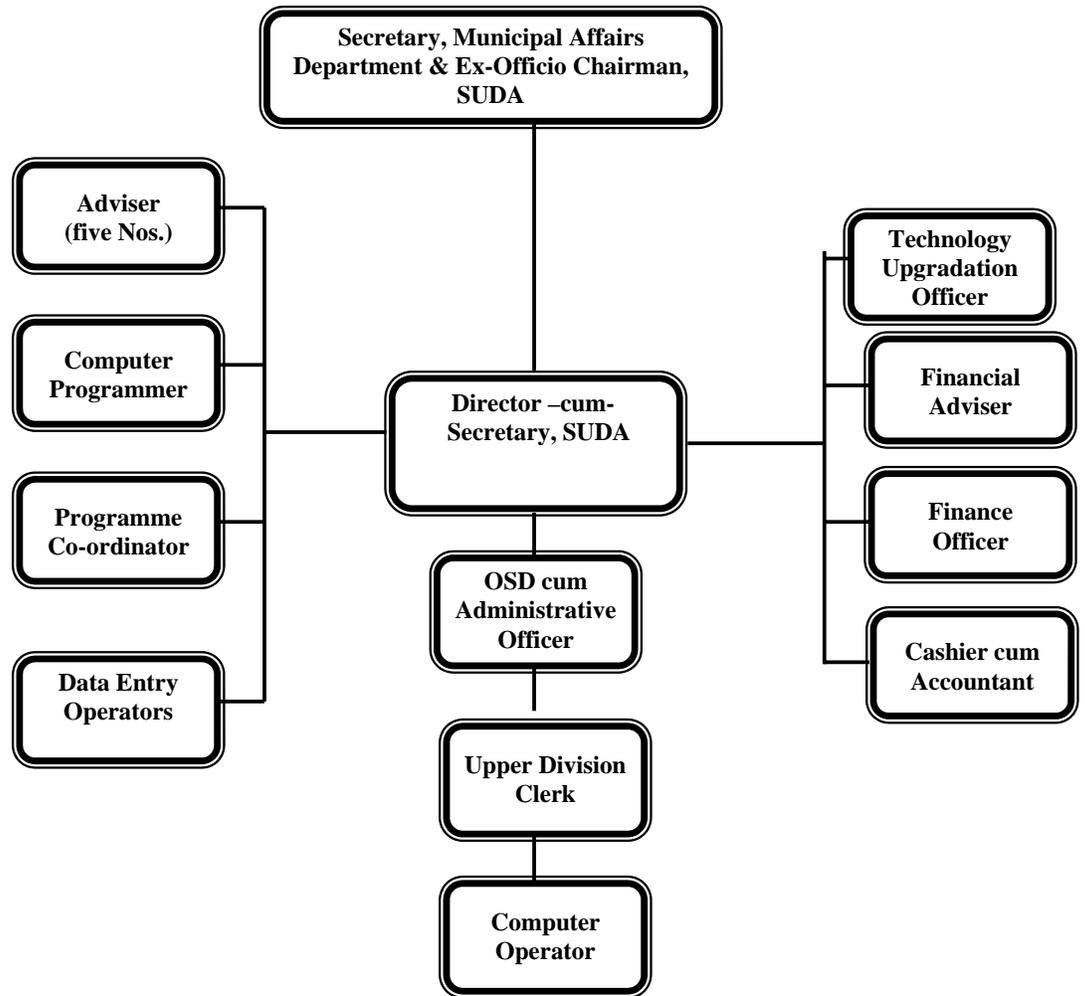
(Refer paragraph 2.1.11.4 (a), page 29)

#### Statement showing the targets and achievements under routine immunisation during each of the years from 2005-06 to 2008-09

Year	Target	Achievement					DT		TT(10)		TT(16)	
		BCG	Measles	DPT	OPV	Fully immunised	Target	Achievement	Target	Achievement	Target	Achievement
2005-06	1728751	1855722	1520463	1621658	1605785	1373110	1563496	1164695	1202715	841211	1074400	611567
2006-07	1735923	1859365	1522628	1588878	1600286	1436249	1536388	1215456	1341865	920086	1250733	678288
2007-08	1799464	1804918	1539610	1573700	1524566	1474786	1727313	1076792	1579895	886833	1471749	681559
2008-09	1737187	1698653	1401356	1192106	1415432	1229126	1542445	666472	1408232	767394	1295071	568997
<b>Total</b>	<b>7001325</b>	<b>7218658</b>	<b>5984057</b>	<b>5976342</b>	<b>6146069</b>	<b>5513271</b>	<b>6369642</b>	<b>4123415</b>	<b>5532707</b>	<b>3415524</b>	<b>5091953</b>	<b>2540411</b>

Appendix 2.2.1  
 (Refer paragraph 2.2.2, page 36)

**Organisation chart of State Urban Development Agency**



**Appendix 2.2.2**

(Refer paragraph 2.2.5, page 37)

**Status of Scheme Funds for the last five years upto 2008-09**

(Rupees in lakh)

Sl. No.	Name of the scheme	2004-05			2005-06			2006-07			2007-08			2008-09							
		O.B.	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.				
1	SJSRY	802.28	438.93	791.98	449.23	449.23	1061.79	761.91	749.11	749.11	674.93	875.62	548.42	548.42	2216.03	1247.47	1516.98	1516.98	2393.50	1943.07	1967.41
2	VAMBAY	2.20	448.82	74.25	376.77	376.77	380.15	640.80	116.12	116.12	3.20	66.13	53.19	53.19	5.01	28.41	29.79	29.79	0.00	11.19	18.60
3	ILCS	970.87	379.95	653.43	697.39	697.39	927.45	1555.13	69.71	69.71	203.71	302.77	-29.35	-29.35	352.58	337.02	-13.79	-13.79	187.05	123.66	49.60
4	UIDSSMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3906.14	11.45	3894.69	3894.69	6858.31	5926.01	4826.99	4826.99	9391.46	8009.76	6208.69
5	IHSDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4080.34	17.32	4063.02	4063.02	14056.66	9305.32	8814.36	8814.36	11829.45	10275.63	10368.18
6	NUIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.34	16.34	18.00	18.00	0.00	0.32	17.68
7	Bastee Improvement Development Grant(01-02)	7.34	0.00	2.24	5.10	5.10	0.00	3.58	1.52	1.52	0.00	0.00	1.52	1.52	0.00	0.00	1.52	1.52	0.00	0.00	1.52
8	Development Grant (02-03)	0.26	0.00	0.00	0.26	0.26	1.46	0.00	1.72	1.72	0.00	0.00	1.72	1.72	0.00	0.00	1.72	1.72	0.00	0.00	1.72
9	Entertainment Tax Grant	38.00	0.00	9.00	29.00	29.00	0.00	5.00	24.00	24.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00	24.00	0.00	0.00	24.00
10	Restoration of Flood Grant	718.68	12.45	723.73	7.40	7.40	890.84	890.84	7.40	7.40	470.28	0.00	477.68	477.68	0.00	7.40	470.28	470.28	0.00	0.00	470.28
11	11th Finance Commission	209.34	3849.78	47.23	4011.89	4011.89	0.00	3940.31	71.58	71.58	10.00	59.00	22.58	22.58	0.00	0.00	22.58	22.58	0.00	0.00	22.58
12	Basic Minimum Service (BMS)	57.90	0.00	11.75	46.15	46.15	0.00	42.84	3.31	3.31	0.00	0.00	3.31	3.31	750.00	0.00	753.31	753.31	0.00	20.96	732.35
13	Bhadhayak Elaka Unnayan Prkalpa (BEUP)	756.35	664.49	456.87	963.97	963.97	1290.98	877.72	1377.23	1377.23	1049.32	608.68	1817.87	1817.87	534.74	639.39	1713.22	1713.22	0.00	1712.72	0.50
14	Const./renovation of fruits/veg. markets	115.64	0.00	90.00	25.64	25.64	0.00	0.00	25.64	25.64	0.00	0.00	25.64	25.64	0.00	0.00	25.64	25.64	0.00	0.00	25.64
15	GPF/CPF of employees under ROPA 98	13029.53	13.69	1915.10	11128.12	11128.12	125.41	800.73	10452.80	10452.80	0.00	0.00	10452.80	10452.80	0.00	5.81	10446.99	10446.99	4.75	6000.00	4451.74
16	Imp.of roads in ULBs	102.72	0.00	100.56	2.16	2.16	0.00	2.16	0.00	0.00	0.00	0.00	0.00	0.00	4.29	0.00	4.29	4.29	0.00	0.00	4.29
17	National Stum Development Project PWD (Roads) Dept.	317.47	11.61	120.18	208.90	208.90	283.29	404.93	87.26	87.26	0.00	45.42	41.84	41.84	0.00	1.16	40.68	40.68	0.00	0.00	40.68
18	Grants for ULBs	78.79	0.00	0.00	78.79	78.79	0.00	78.73	0.06	0.06	0.00	0.00	0.06	0.06	0.00	0.00	0.06	0.06	0.00	0.00	0.06
19	State Finance Commission (01-02)	143.61	0.00	48.35	95.26	95.26	0.14	76.99	18.41	18.41	0.00	16.41	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	2.00
20	Incentive	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	5.00	5.00	0.00	5.00	0.00
21	SHASU/SHASU T&I Tax grant for ULBs in non-KMDA	145.11	0.00	0.00	145.11	145.11	0.00	0.00	145.11	145.11	0.00	0.00	145.11	145.11	0.00	0.00	145.11	145.11	0.00	14.84	130.27
22	Tax grant for ULBs in KMDA	100.00	2.85	98.05	4.80	4.80	78.30	1.95	81.15	81.15	0.00	74.14	7.01	7.01	0.34	3.60	3.75	3.75	0.00	0.00	3.75
23	Urban Reforms Incentive Fund	30.00	0.65	30.19	0.46	0.46	153.75	3.68	150.53	150.53	3.75	139.56	14.72	14.72	0.00	1.64	13.08	13.08	0.00	0.18	12.90
24	Improvement of Play Grounds	17.48	0.00	17.43	0.05	0.05	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00	0.00	0.05	0.05	0.00	0.00	0.05
25		44.25	0.00	21.28	22.97	22.97	0.00	22.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26																					

Sl. No.	Name of the scheme	2004-05				2005-06				2006-07				2007-08				2008-09				
		O.B.	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.	OB	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.	O.B.	Receipt	Payments	C.B.	
27	ILGUS Fund	29.08	13.04	22.97	19.15	19.15	39.69	36.95	21.89	21.89	13.65	17.34	18.20	18.20	2.57	8.86	11.91	11.91	3.73	3.77	11.87	
28	Nehru Rojgar Yojana	0.21	0.00	0.03	0.18	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.18	
29	World Bank PHRD Grant	4.46	0.00	0.00	4.46	4.46	0.00	0.00	4.46	4.46	0.00	0.00	4.46	4.46	0.00	0.00	4.46	4.46	0.00	0.00	4.46	
30	Fixed Grant (04-05)	0.00	500.00	0.00	500.00	500.00	650.00	643.99	506.01	506.01	1265.85	14.00	1757.86	1757.86	0.00	243.18	1514.68	1514.68	1534.54	20.00	3029.22	
31	Nabadiganta Ind Township Grant	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	10.00	30.00	20.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	
32	Pollution Control Devices under ULBs	0.00	0.00	0.00	0.00	0.00	76.69	0.00	76.69	76.69	0.00	0.00	76.69	76.69	0.00	0.00	76.69	76.69	0.00	0.00	76.69	
33	Tax Grant for Vehicle	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	2298.10	5.00	2298.10	2298.10	0.00	666.52	1631.58	1631.58	0.00	0.00	1631.58	
34	Water Supply Facilities (Spot Sources)	0.00	0.00	0.00	0.00	0.00	1290.00	0.00	1290.00	1290.00	0.00	665.24	624.76	624.76	0.00	154.51	470.25	470.25	0.00	50.00	420.25	
35	Community Based Primary Health Care Services	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	300.00	0.00	164.23	135.77	135.77	300.00	338.37	97.40	97.40	563.14	633.62	26.92	
36	Calamity Relief Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.51	100.00	604.51	604.51	0.00	387.09	217.42	217.42	0.00	76.63	140.79	
37	Urban Maternal Benefit Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.97	346.28	6.69	6.69	325.93	315.64	16.98	16.98	282.00	208.37	90.61	
38	UNDP-National Strategy for Urban Poor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	6.91	15.09	15.09	0.00	6.73	8.36	
39	Backward Region Grant Fund (BRGF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.35	6.75	17.60	17.60	0.00	5.10	12.50	
40	IPP-VIII (Extn.)	0.00	389.43	140.95	248.48	248.48	446.14	693.60	1.02	1.02	549.45	411.58	138.89	138.89	615.10	421.97	332.02	332.02	453.55	524.37	261.20	
41	R&D from HUDCO for C.B.	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.12	
42	Calcutta Urban Development Programme III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.30	400.63	43.67
43	Indira Gandhi National Old age Pension Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5587.24	1427.83	4159.41
44	National Family Benefit Scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	0.00	5.60
45	Stengthening of MH-HSDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.05	10.93	0.12
46	O&M of municipal water supply scheme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.25	0.00	842.25
		17754.22	6725.69	5389.63	19090.28	19090.28	8013.24	11500.44	15603.08	15603.08	15616.20	3960.17	27259.11	27259.11	26102.25	20089.37	33271.99	33271.99	33533.61	31485.31	35320.29	

Source: Audited Accounts of SUDA/ Receipt & Payment

**Appendix 2.2.3**

(Refer paragraph 2.2.5.1, page 39)

**Statement showing Centrally sponsored scheme funds diverted by the ULBs**

(Rupees in lakh)

Sl No.	Name of the ULB	Name of the scheme	Amount diverted	Period of diversion	Purpose of diversion
1	Berhampur	UIDSSMT	109.60	February 2008 to July 2008	Construction of bus terminus
		UIDSSMT	7.00	June-July 2008	Construction of municipal building and marriage hall
		UIDSSMT	17.50	July 2008 to November 2008	Payment of staff salary, gratuity, pension
		UIDSSMT	40.35	November 2008 to December 2008	Payment of interest on bank loan
		UIDSSMT	6.52	July 2007 to July 2008	Other purposes
		UIDSSMT	90.77	May-2007 to May-2008	Purchase of land of the scheme
		IHSDP	0.60	July-2008	Construction of market complex
		IHSDP	22.00	July 2008 to January 2009	Repayment of bank loan
2	Siliguri	UIDSSMT	4.49	October and November 2008	Construction of boundary wall of a school building
		UIDSSMT	15.44	February to December 2008	Erection of power transmission line
		UIDSSMT	12.51	July 2008	Purchase of equipment
3	Suri	UIDSSMT	6.07	June 2007 to February 2008	Payment of pension of retired employees
		SJSRY	8.76	May 2004 to February 2009	Installation of equipment (Rs 0.46 lakh), construction of building (Rs 1.20 lakh), supply of materials (Rs 1.67 lakh), repair and maintenance (Rs 1.02 lakh) wage to labour (Rs 2.80 lakh) payment of pension (Rs 1.60 lakh) and advertisement charge (Rs 0.01 lakh).
4	Kaliaganj	UIDSSMT	6.51	September 2008	Purchase of land of the scheme
5	Chakdah	IHSDP	10.22	May and September 2008	Interest was diverted to ULB's own fund
		SJSRY	2.08	2005-06	Construction of community meeting hall
6	Gangarampur	IHSDP	33.53	February to May 2008	ULB's own account
7	Katwa	SJSRY	2.05	December 2007	as own contribution to UIDSSMT
		SJSRY	3.22	June 2008 and February 2009	Transferred to own bank account
8	Dhulian	SJSRY	12.69	January 2009	Transferred to own bank account
		SJSRY	1.38	November 2004	Construction of store room
		SJSRY	0.83	June 2005	Repairing of staff quarter
9	Bally	SJSRY	0.13	August 2005	Transferred to National Slum Development Programme
10	Bangaon	SJSRY	25.73	January and September 2007	Payment of salary and pension
		SJSRY	3.26	April 2006 to March 2009	Office expenses
11	Raiganj	SJSRY	1.51	December 1997	Transferred to own fund
<b>Total</b>			<b>444.75</b>		

Source: Cash Books and payment vouchers of respective ULBs

## Appendix 2.2.4

(Refer paragraph 2.2.6.3, page 45)

## Statement showing Status Report of works under UIDSSMT as of March 2009

Sl. No.	Type of scheme	Towns covered	Date of approval in SLSC meeting	Date of sanction by MoF, GOI	Target date of completion	Sanctioned project cost	Revised project cost	Fund released to ULBs	Expenditure incurred	Present status of works
1	Water supply (SS & GS)	Haldia	22.09.06	15.01.07	14.01.09	558.57	611.27	451.74	339.89	Out of 7 items of works, five (CWR, pump house, OHR, laying of distribution lines and rising mains) excepting procurement of pipes and installation of DTW were in progress.
2	Water supply (SS)	Siliguri	22.09.06	15.01.07	14.01.09	2271.00	3095.15	1811.42	1276.83	Out of 5 items of works, 75 to 100 per cent works were completed in respect of 4 items while works relating to 1 work (OHRs) could not be started due to land problem.
3	Water supply (GS)	Tamluk	21.12.06	22.03.07	21.03.09	1135.60	1477.45	628.38	525.77	Out of 7 items of works estimate was yet to be done in respect of 1 item (CWR), works relating to 1 item (three OHRs) were in tendering stage while 35 to 89 per cent works were completed relating to 5 items.
4	Water supply (GS)	Rampurhat	21.12.06	22.03.07	21.03.09	715.67	1150.63	476.31	301.00	Out of 7 items of works, work order was to be issued (pipe lines) while 100 per cent works were completed relating to 4 items and 10 to 95 per cent were completed in respect of 2 items.
5	Water supply (GS)	Suri	21.12.06	22.03.07	21.03.09	965.73	1876.23	449.34	227.68	Out of 7 items, work orders were yet to be issued relating to 2 items (distribution lines and rising mains), works relating to 3 items were yet to be completed due to land problem and 33 to 60 per cent works were completed in respect of 2 items.
6	Water supply (GS)	Gushkara	21.12.06	22.03.07	21.03.09	780.27	1142.28	363.05	278.86	Out of 7 items, estimate was yet to be done in respect of 1 item (CWR), works relating to 2 items (OHR and CWR) were in tendering stage and work order was to be issued in respect of 1 item while 59 to 89 per cent works were completed in respect of 3 items.
7	Water supply (GS)	Krishnagar	02.02.07	22.03.07	21.03.09	1243.00	1474.45	977.26	624.38	Out of 6 items, works relating to 1 item (OHR in one zone) was in tendering stage, work relating to 1 item (pump house) was yet to start while 75 to 100 per cent works were completed relating to 4 items.
8	Water supply (SS)	Berahmpur	22.02.07	31.03.07	30.03.09	1270.00	2309.81	601.75	378.46	Out of 7 items, estimate was yet to be done in respect of 1 item (CWR), work orders were to be issued in respect of 2 items, feasibility study for intake jetty was yet to be done while 31 to 39 per cent works were completed in respect of 3 items.
9	Water supply (SS)	Santipur	22.02.07	31.03.07	30.03.09	1724.00	3370.73	802.13	317.19	Out of 7 items estimates were under preparation in respect of 4 items, 1 item was in tendering stage and procurement of pipes was completed while feasibility study for intake jetty was yet to be done.
10	Water supply (SS)	Katwa	22.02.07	31.03.07	30.03.09	1298.14	2552.34	875.67	516.30	Out of 7 items, 2 items were in tendering stage, tenders in respect of 1 item were final and work order was to be issued, feasibility study for intake jetty was yet to be done while 35 to 90 per cent works were completed in respect of 3 items.
11	Water supply (GS)	Arambag	22.02.07	06.08.07	05.08.09	1122.21	1423.07	796.85	598.25	Out of 7 items, estimate for 1 item (laying of pipe line) was under preparation, 1 item (CWR) was under tendering stage, civil works for 1 item (pump houses) were in progress and work order was issued for 1 item while 67 to 100 per cent works were completed in respect of 3 items.
12	Water supply (SS)	Old Maldah	29.11.07	26.03.08	25.03.10	1819.86	2932.46	846.76	405.34	Out of 6 items, 3 items were in tendering stage and 10 to 20 per cent works only were completed in respect of 3 items.
13	Water supply (GS)	Tarakeswar	15.02.08	31.03.08	30.03.10	927.58	1089.74	440.60	162.68	Out of 6 items, 3 items (pump house, rising main and OHR) were in tendering stage and 28 to 80 per cent works were completed in respect of 3 items (DTW, distribution lines and procurement of pipes).
14	Water supply (GS)	Kaliaganj	15.02.08	04.04.08	03.04.10	1167.84	1786.02	543.39	397.85	Out of 7 items estimate was under preparation for 1 item (CWR), 2 items

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Sl. No.	Type of scheme	Towns covered	Date of approval in SLS meeting	Date of sanction by MoF, GOI	Target date of completion	Sanctioned project cost	Revised project cost	Fund released to ULBs	Expenditure incurred	Present status of works
										(rising mains and distribution lines) were under tendering stage, work orders had been issued in respect of 2 items (DTW and pump house) while 17 to 42 per cent works had been completed for 2 items.
15	Water supply (GS)	Contai	15.02.08	04.04.08	03.04.10	2317.88	2722.29	1078.49	527.12	Out of 7 items, estimates were under preparation for 2 items (CWR and pump house), one item (laying of pipe lines) was in tendering stage, work order had been issued in respect of 3 items while 60 per cent work was done in respect of one item.
16	Water supply (SS)	Diamond-Harbour	08.08.08	18.09.08	16.09.10	3479.90	Not revised	809.58	-	Tender invited only for one item while status in respect of other works were not available in absence of progress report.
17	Water supply (SS)	Dhulian	08.08.08	18.09.08	16.09.10	2062.64	Not revised	-	-	Tender invited only for one item.
18	Water supply (SS)	Kandi	08.08.08	18.09.08	16.09.10	3740.29	Not revised	870.16	-	Tender invited for 2 items and work orders were issued in respect of 2 items while status in respect of other works were not available in absence of progress report.
19	Water supply (GS)	Taherpur	27.01.09	18.03.09	17.03.11	867.75	Not revised	-	-	Not yet started
20	Water supply (GS)	Kharar	27.01.09	18.03.09	17.03.11	679.17	Not revised	-	-	Not yet started
21	Water supply (GS)	Nalhati	27.01.09	18.03.09	17.03.11	567.62	Not revised	-	-	Not yet started
22	Water supply (GS)	Khirpai	27.01.09	18.03.09	17.03.11	946.34	Not revised	-	-	Not yet started
23	Road construction	Habra/Ashoknagar-Kalyangarh	22.09.06	15.01.07	14.01.09	730.45	Not revised	339.86	128.26	Water bound macadam works for entire 12.50 km road were completed, road shouldering and protection works were in progress and work order was not yet issued for bituminous works.
24	Drainage	Balurghat	22.02.07	06.08.07	05.08.09	1535.90	Not revised	714.63	269.33	20 per cent works were completed out of 22.08 km of total works.
25	Drainage	Siliguri	22.02.07	06.08.07	05.08.09	3386.39	Not revised	1575.66	1379.78	38 km out of 80.77 km of total works was completed.
26	Sewerage	Kurseong	29.11.07	26.03.08	25.03.10	1251.59	Not revised	-	-	The works were in tendering stage
<b>Total</b>						<b>38565.39</b>		<b>15453.03</b>	<b>8654.97</b>	

Source: Scheme quarterly progress report as of 31 March 2009

N.B. SS: Surface water source

GS: Ground water source

### Appendix 3.1

(Refer paragraph 3.3.2, page 79)

#### Statement showing details of unauthorised utilisation of Government cash

Sl. No	Name of the office	Date of verification	Book balance as per the Cash book	Cash found physically	Total shortage	Unadjusted vouchers	Unauthorised advances from undischursed cash	Unexplained cash shortage/ theft/defalcated	Lapsed cheque
1.	The Superintendent, Sub-Divisional Hospital, Bolpur, Birbhum.	17-06-2008	6,32,224.50	2,01,949.00	<b>4,30,275.50</b>	4,30,275.50	-	-	-
2.	The Superintendent, Dum Dum Central Correctional Home, Kolkata.	01-04-2009	57,26,285.48	56,46,348.48	<b>79,937.00</b>	2,539.00	77,398.00	-	-
3.	The Superintendent, District Hospital, Malda.	29-05-2008	55,23,389.36	54,17,413.00	<b>1,05,976.36</b>	80,258.07	-	25,718.29	-
4.	The Kolkata Electoral District Officer, Kolkata.	28-01-2009	18,49,401.00	18,27,451.00	<b>21,950.00</b>	-	21,950.00	-	-
5.	The Superintendent, P.G. Poly Clinic, Kolkata.	02-07-2008	2,43,175.30	2,18,785.00	<b>24,390.30</b>	-	24,390.30	-	-
6.	The Superintendent, Ramrikdas Haralalka Hospital, Kolkata.	22-12-2008	1,66,770.00	1,03,747.00	<b>63,023.00</b>	47,474.00	15,549.00	-	-
7.	The Principal, Bankura Sammilani Medical College, Bankura.	26-08-2008	8,82,626.00	8,70,605.00	<b>12,021.00</b>	-	12,021.00	-	-
8.	The Superintendent, Calcutta Pavlov Hospital, Gobra, Kolkata.	03-07-2008	6,76,976.33	6,73,506.33	<b>3,470.00</b>	3,470.00 <sup>2</sup>	-	-	-
9.	The Superintendent, Alipore Cental Correctional Home, Kolkata.	05-01-2009	10,63,161.76	9,34,910.28	<b>1,28,251.48</b>	1,28,251.48	-	-	-
10.	Project Director, Sundervan Development Board, Salt Lake, Kolkata.	01-01-2009	13,61,466.00	12,14,871.00	<b>1,46,595.00</b> <sup>3</sup>	3110.00	1,43,485.00	-	-
11.	The District Magistrate, Jalpaiguri.	20-02-2009	30,70,817.28	26,18,845.28	<b>4,51,972.00</b>	-	1,03,519.00	3,48,453.00	-
12.	The Medical Superintendent cum Vice Principal, National Medical College & Hospital, Kolkata.	09-01-2009	33,28,535.08	32,46,097.08	<b>82,438.00</b>	-	82,438.00	-	-
13.	The District Magistrate, Nadia, Krishnanagar.	05-02-2009	22,47,79,066.61	22,45,44,263.82	<b>2,34,802.79</b>	-	-	2,32,206.79	2,596.00

<sup>2</sup> Out of the unadjusted vouchers of Rs 3470.00, an amount of Rs 1291.00 had been adjusted.

<sup>3</sup>The advance had been adjusted by submitting vouchers

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Sl. No	Name of the office	Date of verification	Book balance as per the Cash book	Cash found physically	Total shortage	Unadjusted vouchers	Unauthorised advances from undischursed cash	Unexplained cash shortage/ theft/defalcated	Lapsed cheque
14.	The Project Officer cum District Welfare Officer, Backward Classes Welfare, Jalpaiguri.	09-02-2009	2,29,48,999.13	2,28,83,260.38	<b>65,738.75</b>	33,238.75	32,500.00	-	-
15.	The Superintendent, Lady Dufryn Victoria Hospital, Kolkata.	06-04-2009	7,21,044.97	6,21,428.00	<b>99,616.97</b>	99,616.97	-	-	-
16.	The Superintendent, Berhampore New General Hospital, Murshidabad.	15-05-2008	4,83,927.00	3,51,517.00	<b>1,32,410.00<sup>4</sup></b>	59,872.00	-	72,538.00	-
17.	The Medical Superintendent cum Vice Principal, NRS Medical College & Hospital, Kolkata.	13-10-2008	55,06,423.78	53,27,170.09	<b>1,79,253.69</b>	21,926.00	36,183.90	1,21,143.79	-
18	The Accounts Officer, West Bengal Secretariat, Kolkata	04-05-2009	6,90,99,970.31	4,48,33,936.65	<b>2,42,66,033.66</b>	-	2,05,81,855.63	-	36,84,178.03
	<b>TOTAL</b>		34,80,64,259.89	32,15,36,104.39	<b>2,65,28,155.50</b>	9,10,031.77	2,11,31,289.83	8,00,059.87	36,86,774.03

<sup>4</sup> Out of Rs 1,32,410.00, an amount of Rs 14,760.00 has already been recouped and deposited into Government account

**Appendix 3.2**

(Refer paragraph 3.3.3, page 79)

**Statement showing names of the Departments who did not submit Action Taken Notes**

<b>Sl No</b>	<b>Name of the Department</b>
1	<b>Agriculture</b>
2	<b>Animal Resources Development</b>
3	<b>Backward Classes and Welfare</b>
4	<b>Commerce and Industries</b>
5	<b>Co-operation</b>
6	<b>Cottage and Small Scale Industries</b>
7	<b>Environment</b>
8	<b>Excise</b>
9	<b>Fisheries</b>
10	<b>Food and Supplies</b>
11	<b>Food Process and Horticulture</b>
12	<b>Forests</b>
13	<b>Health and Family Welfare</b>
14	<b>Higher Education</b>
15	<b>Hill Affairs</b>
16	<b>Home (Const. and Elec.)</b>
17	<b>Home (Police)</b>
18	<b>Home (Political)</b>
19	<b>Housing</b>
20	<b>Industrial Reconstruction</b>
21	<b>Information and Cultural Affairs</b>
22	<b>Information and Technology</b>
23	<b>Irrigation and Waterways</b>
24	<b>Jails</b>
25	<b>Labour</b>
26	<b>Land and Land Reforms</b>
27	<b>Mass Education Extension</b>
28	<b>Municipal Affairs</b>
29	<b>Panchayats and Rural Development</b>
30	<b>Power</b>
31	<b>Public Enterprises</b>
32	<b>Public Health Engineering</b>
33	<b>Public Works</b>
34	<b>Public Works (Commissioners for Rabindra Setu)</b>
35	<b>Public Works (Roads)</b>
36	<b>School Education</b>
37	<b>Sports and Youth Services</b>
38	<b>Technical Education and Training</b>
39	<b>Tourism</b>
40	<b>Transport</b>
41	<b>Urban Development</b>
42	<b>Water Investigation and Development</b>
43	<b>Women &amp; Child Development and Social Welfare</b>
44	<b>Youth Services and Minorities Development and Welfare</b>
45	<b>Finance</b>

### Appendix 3.3

(Refer paragraph 3.4.12, page 100)

#### Statement showing year-wise position of Inspection Reports and Paragraphs pending settlement

Year	Judicial		Transport		Information and Cultural Affairs		Urban Development		Commercial <sup>5</sup>		Irrigation and Waterways		Public Works (CB)		Grand Total	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
1983-1984	-	-	-	-	-	-	-	-	-	-	2	5	-	-	2	5
1984-1985	-	-	-	-	-	-	-	-	-	-	7	16	-	-	7	16
1985-1986	-	-	-	-	-	-	-	-	-	-	12	13	-	-	12	13
1986-1987	-	-	-	-	-	-	-	-	-	-	6	3	-	-	6	3
1987-1988	-	-	-	-	-	-	-	-	-	-	6	1	-	-	6	1
1988-1989	-	-	-	-	-	-	-	-	-	-	16	25	-	-	16	25
1989-1990	-	-	-	-	-	-	-	-	-	-	7	-	-	-	7	-
1990-1991	-	-	-	-	-	-	-	-	-	-	13	20	-	-	13	20
1991-1992	3	4	-	-	-	-	-	-	-	-	24	24	-	-	27	28
1992-1993	6	9	-	-	-	-	-	-	-	-	13	5	1	3	20	17
1993-1994	7	17	-	-	-	-	-	-	-	-	28	54	1	9	36	80
1994-1995	2	3	-	-	-	-	2	2	-	-	35	37	1	4	40	46
1995-1996	2	3	-	-	-	-	-	-	-	-	38	40	1	5	41	48
1996-1997	4	5	-	-	-	-	-	-	-	-	45	48	-	-	49	53
1997-1998	5	8	-	-	1	1	-	-	-	-	31	46	3	3	40	58
1998-1999	2	2	-	-	-	-	-	-	-	-	24	27	5	9	31	38
1999-2000	1	1	-	-	1	1	-	-	-	-	30	59	10	14	42	75
2000-2001	3	9	-	-	-	-	1	1	-	-	33	49	10	15	47	74
2001-2002	14	36	-	-	-	-	-	-	-	-	40	97	6	6	60	139
2002-2003	7	35	-	-	-	-	-	-	-	-	41	110	6	15	54	160
2003-2004	3	5	1	1	2	7	4	8	-	-	44	119	13	19	67	159
2004-2005	1	6	1	2	4	13	3	37	-	-	25	65	8	11	42	134
2005-2006	-	-	2	8	5	10	3	12	2	2	7	14	2	1	21	47
2006-2007	1	1	1	3	3	11	4	17	-	-	9	23	2	4	20	59
2007-2008	3	21	2	2	10	28	4	26	-	-	28	83	6	18	53	178
2008-2009	4	20	3	18	3	7	6	48	2	8	31	118	8	26	57	245
<b>Total</b>	<b>68</b>	<b>185</b>	<b>10</b>	<b>34</b>	<b>29</b>	<b>78</b>	<b>27</b>	<b>151</b>	<b>4</b>	<b>10</b>	<b>595</b>	<b>1101</b>	<b>83</b>	<b>162</b>	<b>816</b>	<b>1721</b>
More than 10 years	31	51	-	-	1	1	2	2	-	-	307	364	12	33	353	451

<sup>5</sup> Under Food Processing and Horticulture Department, Animal Resources Development Department and Food and Supplies Department

**Appendix -4.1***(Refer paragraph 4.1.4.4, page 108)***Statement showing the status of Project works being executed under New Town Project  
(Rupees in lakh)**

SI No	Name of Works	Tender No.& Agency	Tender Amount	Scheduled date of completion	Present Status
1	Const of Arterial Road within Action Area-IIB, New Town, Kolkata-Balance work for A&B stage work including fitting & fixing of road furniture	No. 7 of SE/NTCC/HD of 2005-06, Madhumita Construction Pvt.Ltd.	1060.84	20.09.07	26 % of work completed
2	Const of East-West Road Corridor from AA-ID passing through Baliguri, to Kulti Canal Road- Balance work-Ch. 3.15 KMP to 6.13 KMP & 80 M. length at 1 <sup>st</sup> KM.	No. 3 of SE/NTCC/HD of 2006-07, Mackintosh Burn Ltd.	985.81	31.08.07	70% of work completed
3	Const of 2 lane Service Roads on both sides of East-West Road Corridor from AA-ID passing through Baliguri, to Kulti Canal road in AA-III Group-A, Ch. 0.00 KMP to 3.15 KMP	No. 3 of SE/NTCC/HD of 2007-08, M/s Debsharma Construction Co.	599.92	31.05.08	Only 1% of work completed
4	Const of 2 lane Service Roads on both sides of East-West Road Corridor from AA-ID passing through Baliguri, to Kulti Canal road in AA-III, Group-B, Ch. 3.15 KMP to 6.13 KMP	No. 2 of SE/NTCC/HD of 2007-08, Instant Developers Pvt. Ltd.	708.28	31.05.08	No work was done.
5	Const of 9 Nos. Utility Culvert & 2 Nos. Drainage Culverts across the Arterial Road (North- South) within AA-II, Group-B, Ch. 1.50 KMP to 3.00 KMP	No. 4 of SE/NTCC/HD of 2007-08, M/s Mukherjee& associates	41.29	27.04.08	incomplete
6	Const of 9 Nos. Utility Culvert & 3 Nos. Drainage Culverts across the East-West Road Corridor within AA-III, Group-A, Ch. 0.00 KMP to 3.00 KMP	No. 5 of SE/NTCC/HD of 2007-08, Azad Enterprise	36.14	27.4.08	incomplete
<b>Total</b>			<b>3432.28</b>		

Source: Records of HD

**Appendix -4.2***(Refer paragraph 4.1.5.3, page 111)***Statement showing expenditure on repair & maintenance of different rental housing estates vis-a vis rent realised leading to loss as shown below****( Rupees in crore )**

Year	Total No of Rental Flats	Expenditure on			Rent Realised	Loss
		Repair & Maintenance	Establishment (ED)	Total		
2004-05	19412	18.04	02.61	20.65	3.87	16.78
2005-06	19433	18.01	02.66	20.67	4.21	16.46
2006-07	19410	21.20	02.72	23.92	3.09	20.83
2007-08	19758	21.67	02.98	24.65	3.87	20.78
2008-09	19741	22.11	3.19	25.30	5.07	20.23
<b>Total</b>		<b>101.03</b>	<b>14.16</b>	<b>115.19</b>	<b>20.11</b>	<b>95.08</b>

Source: Records of ED and HD

**Appendix -4.3**

(Refer paragraph 4.1.6.2, page 113)

**Statement showing loss due to excess of production cost over sale proceeds in MBF**

Year	Production capacity (In lakh)	No. of bricks produced (In lakh)	Expenditure on production of bricks (Rs. in lakh)	Average cost of production per brick (Rs.)	Sale value of the bricks (Rs. in lakh)	Average sale value per brick (Rs.)	Excess of production cost over sale proceeds (Rs. in lakh)
2004-05	300	50.17(17%)	426.90	8.51	113.59	2.26	313.31
2005-06	300	45.46(15%)	292.27	6.43	102.92	2.26	189.35
2006-07	300	40.97(14%)	396.27	9.67	92.75	2.26	303.52
2007-08	300	36.91(12%)	415.20	11.25	83.57	2.26	331.63
2008-09	300	31.26(10%)	531.24	17.00	105.06	3.36	426.18
<b>Total</b>	<b>1500</b>	<b>204.77(14%)</b>	<b>2061.88</b>		<b>497.89</b>		<b>1563.99</b>

Source: Records of BPD

**Appendix -4.4**

(Refer paragraph 4.1.7.2, page 116)

**Statement showing construction of excess HIG flats over LIG/MIG flats**

Sl No	Name of the Project	LIG/MIG Flats	HIG Flats	Excess over LIG/MIG Flats
1	Green Wood Nook	40+54=94(33%)	1190(67%)	96(34%)
2	Green Wood Park	64+128=192(49%)	198(51%)	6(2%)
3	Green Wood Sonata	68+144=212(46%)	248(54%)	36(8%)
4	Alantika	48+144=192(49%)	198(51%)	6(2%)
5	Sunrise Point	69+168=237(49%)	246(51%)	9(2%)
6	Sunrise Greens	0+64=64(13%)	442(87%)	378 (74%)
7	Utsha Condoville	48+144=192(48%)	208(52%)	16(4%)
8	Ujjawala the Condoville	77+154=231(50%)	235(50%)	4
	<b>Total</b>	<b>1414(42%)</b>	<b>1965(58%)</b>	<b>551 (16%)</b>

Source: Records of WBHB

**Appendix -4.5***(Refer paragraph 4.1.7.3, page 117)***Statement showing excess realisation of price by JVC over Government's price***(Rs.in lakh)*

Sl. No	Name of the Project	Year of commencement	Total No of LIG/MIG Flats	Selling price fixed by JVC	Admissible Price	Difference in price	Total excess price
1	Greenfield Residency (Bengal Greenfield)	June'06	48(MIG)	11.50	10.50	1.00	48.00
2	Malancha(Bengal DCL)	March'07	80(MIG) 61(LIG)	11.91 4.20	10.50 3.00	1.41 1.20	112.80 73.2
3	Teen Kanya(Bengal Shelter)	February'08	142 (MIG)	12.18	10.50	1.68	238.56
4	Anahita(Bengal Peerless)	March'08	104 (MIG)	11.46	10.50	0.96	99.84
	<b>Total</b>		<b>435 LIG/MIG</b>				<b>572.40</b>

Source: Records relating to PPP projects of WBHB