

Appendix-1.1
(Reference to paragraph 1.1.5 page 5)

List of Districts, CHCs, PHCs and Sub-Centres selected for Test Check

District	CHC/Block	PHC	Sub-centre
Vizianagaram	Saluru Bobbili S.Kota	Marupalli	Logisa
			Madhupada
		Kothavalasa	K.dabalu
			Denduru
		Pakki	Pakki
			Sivadavalasa
		Peddamajjipalem	Psr puram
			Vasadi
		Vepada	Nkr puram
			C. Dungada
Viyampeta	Viyampeta		
	Thummakapalli		
Krishna	Mylavaram Nandigama Vuyyuru	Kondapalli	Kondapalli-II
			Guntupalli-III
		Unguturu	Unguturu
			Telaprolu-II
		Kruthivennu	Kruthivennu
			Matlam
		Koduru	Puligadda
			Koduru-II
		Veeravalli	Sirivada
			Bandarugudem
Lakshmiapuram	Chinnagollapalem		
	Nidamarru		
Nellore	Atmakur Rapur Sullurpeta	Guttikonda Varipalli	Kalavalapudi
			Venkatagiri-I
		Mallam	Mallam-I
			Mallam-II
		Manubolu	Cherlapalli
			Kommalapudi
		Mypadu	Korutla
			Somarajupally
		Seetharamapuram	Ayyavaripally
			Gundupally
Yellayapalem	Chowkicherla		
	Mudivarthi		
Kurnool	Atmakur Dhone Pattikonda	Bethamcherla	Cementnagar-I
			Cementnagar-II
		Kolimigundla	Petnikota
			Bellum
		Kothapalli	Chakarajuvemula
			W.kothapalli
		Krishnagiri	Amakathadu
			Yerukulacheruvu
		Perisomula	Akumalla
			Kavala
Puchakayalamada	Devanabanda		
	Dudekonda		

District	CHC/Block	PHC	Sub-centre
Adilabad	Chennur Luxetipet Sirpur	Ada	Ada
			Ankusapur
		Lakshmanachanda	Parapally
			Vellamal
		Lonevally	Chintakunta
			Dabba
		Vemanapally	Gillada
			Vemanapally
		Wankidi	Gambiraopet
			Pangidimadra
		Pittabongaram	Kondapur
			Walagonda
Khammam	Penuballi Sattupalli Yellandu	Pinapaka	Uppaka
			Thoggudem
		Jeediguppa	Kolluru
			Pocharam
		Kamepally	Utukuru
			Mucherla
		Kutur	Karmankonda
			Marrigudem
		Chandrugonda	Ravikampadu
			Ayyanapalem
		Chintakani	Kudumuru
			Prodduturu
Karimnagar	Pedapally Jammikunta Sultanabad	Kothapalli	Kothapalli-1
			Asifnagar
		Bejjanki	Kallepalli
			Begampet
		Kesavapatnam	Molungur
			Metpally
		Saidapur	Vennampally
			Bommakal
		Yellareddypet	Thimmapur
			Venkatapur
		Velgatur	Chegyam
			Pathagudur
Kadapa	Kamalapuram Proddutur Siddavatam	Chilmakur	Malepadu
			Chirrajupally
		Vallur	Ambavaram
			Peddaputha
		CK Dinne	Kolumalapally
			Bodeddulapalli
		Thottigaripally	TV Puram
			Badvel-III
		Khajipet	B. Kothapalli
			Ravulapally
		Gopavaram	Brahmanapally
			Sastrinagar

Appendix-1.2
(Reference to paragraph 1.1.6.2 page 6)

Variation between SHS and DHS figures (NRHM) in respect of test checked districts

(Rupees in lakh)

District	Year	Funds released to DHS by SHS	Funds received by DHS	Difference
Vizianagaram	2005-06	263.95	226.95	(-) 37.00
	2006-07	843.66	858.48	14.82
	2007-08	1008.68	1019.83	11.15
	2008-09	784.87	811.74	26.87
Krishna	2005-06	282.68	221.60	(-) 61.08
	2006-07	894.65	879.01	(-) 15.64
	2007-08	954.64	876.55	(-) 78.09
	2008-09	957.88	961.13	3.25
Nellore	2005-06	223.39	173.92	(-) 49.47
	2006-07	819.43	579.27	(-) 240.16
	2007-08	743.53	765.69	22.16
	2008-09	666.45	712.05	45.60
Kurnool	2005-06	282.40	233.72	(-) 48.68
	2006-07	1046.27	898.19	(-) 148.08
	2007-08	1032.12	1058.86	26.74
	2008-09	1131.13	951.75	(-) 179.38
Adilabad	2005-06	246.91	197.54	(-) 49.37
	2006-07	782.59	762.31	(-) 20.28
	2007-08	920.69	1071.94	151.25
	2008-09	669.11	691.89	22.78
Khammam	2005-06	248.24	210.93	(-) 37.31
	2006-07	849.18	833.79	(-) 15.39
	2007-08	985.53	1000.10	14.57
	2008-09	707.26	714.84	7.58
Kadapa	2005-06	247.92	217.45	(-) 30.47
	2006-07	901.39	875.63	(-) 25.76
	2007-08	952.48	736.05	(-) 216.43
	2008-09	854.92	900.20	45.28
Karimnagar	2005-06	261.56	NIL	(-) 261.56
	2006-07	905.82	789.04	(-) 116.78
	2007-08	1031.35	834.39	(-) 196.96
	2008-09	731.31	1017.78	286.47
Total		23231.99	22082.62	(-) 1149.37

Appendix -1.3
(Reference to paragraph 1.1.8.4 page 13)

Sanctioned strength of Medical and Health Department as of September 2008

Sl. No	Cadre	Sanctioned strength				Existing	Vacancy	
		Permanent	Temporary	Super-numerary	Total		Regular	Out-sourcing
1	Civil Asst Surgeon	60	13	-	73	69	4	-
2	Civil Surgeon Specialist	10	166	-	176	130	46	-
3	Deputy Civil Surgeon	157	126	-	283	163	120	-
4	Civil Asst. Surgeon	1530	1886	200	3616	2337	1279	182
5	Dental Asst Surgeon	18	172	-	190	165	25	1
6	Sr. Entomologist	22	5	-	27	13	14	-
7.	Statistical officer	68	-	-	68	63	5	-
8.	Dy. Statistical officer	50	20	-	70	49	21	-
9.	Statistician	78	40	-	118	90	28	-
10	Biologist	7	2	-	9	9	-	-
11.	Physiotherapist	51	52	-	103	92	11	-
12	Paramedical officer	23	-	-	23	20	3	-
13.	Dy P.M.O/Non medical supervisor	285	181	-	466	362	104	-
14.	Pharmacy Supervisor	22	-	-	22	16	6	-
15.	Head Nurse	10	144	-	154	123	31	-
16	Ophthalmic Asst	131	183	-	314	278	36	16
17	A.P.M.O/N.M.A	1480	680	-	2160	1500	660	-
18	M.P.H.E.O	1112	396	-	1508	1096	412	-
19	Staff Nurse	1437	1075	-	2512	1647	865	150
20	H.E.O	23	-	-	23	21	2	-
21	Health Educator	150	-	-	150	109	41	-
22	MPHS(M)	1973	772	-	2745	2120	625	-
23	PH Nurse	22	7	-	29	20	9	-
24	Pharmacist Gr II	1211	580	-	1791	1494	297	336
25	MPHA (M)	3902	3553	-	7455	5797	1658	2943
26	ANM	-	-	-	-	11572	-	-
27	MPHA (F)	774	1251	-	2025	1814	211	75
28	Radiographer	75	124	-	199	107	92	-
29	Lab technician Gr II	1550	289	-	1839	1418	421	278
30	C.H.O	337	169	-	506	305	201	-
31	Refractionist	-	1	-	1	1	-	-
32	Dark room Asst	54	125	-	179	84	95	-
33	Lab-Attendant	35	10	-	45	39	6	-

Appendix-1.4
(Reference to paragraph 1.1.9.3 page 17)

Number of sterilizations conducted during 2005-06 to 2008-09

Year	Target	Achievement	Percentage	Break-up of operations		
				Vasectomy	Tubectomy	Laparoscopy
2005-06	800000	745117	93.14	26542	630664	87911
2006-07	800000	769253	96.16	27221	630955	111077
2007-08	800000	711748	89.00	27285	573718	110745
2008-09	790000	700273	88.64	29763	556811	113699

Appendix-1.5
(Reference to paragraph 1.2.6.1 page 29)

Statement showing the receipts and expenditure of the University during the period 2004-09

(Rupees in crore)

Year	Receipts					Expenditure			
	Block grant	Internal Sources	UGC Grant	Non-UGC Grants	Total	University Funds	UGC	Non-UGC	Total
2004-05	67.32	21.09	7.73	6.35	102.49	88.71	6.23	5.64	100.58
2005-06	71.70	24.76	6.45	5.32	108.23	96.45	6.99	6.26	109.70
2006-07	93.20	21.86	19.49	5.40	139.95	115.06	19.79	4.34	139.19
2007-08	93.25	33.38	22.57	8.43	157.63	126.63	21.38	9.78	157.79
2008-09*	98.44	31.18	11.60	4.84	146.06	138.07	11.59	6.43	156.09
Total	423.91	132.27	67.84	30.34	654.36	564.92	65.98	32.45	663.35

*Estimated figures (Accounts yet to be prepared)

Appendix-1.6
(Reference to paragraph 1.2.10 page 45)

Incorrect preparation of estimates

Name of the work	Standard Schedule of Rates (SSR) per Cum (Rs)	Rates adopted per Cum (Rs)	Difference of rates per Cum (Rs)	Quantity of work done (in Cum)	Excess expenditure (Rs)
Construction of Girls hostel building for Engineering and Technology Students at University campus					
Filling of basement with carted earth	134.32	208.52	74.20	978.96	72,639
Refilling of foundation with excavated earth	10.11	28.54	18.43	1,546.19	28,496
Coursed rubble stone masonry	1,858.60	1,936.27	77.67	559.53	43,459
Total excess expenditure					1,44,594
Construction of a Building for Central Facilities Complex					
Filling with carted gravel in trenches	155	189.85	34.85	11,993.61	4,17,977
Filling foundation with excavated earth	9.24	26.33	17.09	928.68	15,871
Coursed rubble stone masonry	1,632.49	1,670.25	37.76	1,112	41,989
Total excess expenditure					4,75,837

Appendix-1.7
(Reference to paragraph 1.3.2.2 page 52)

TPQC works entrusted to firms other than empanelled

TPQC Package No.	Name of the firm	Value of TPQC agreement (Rs in crore)	No. of EPC packages/agreements	EPC Package Numbers	Value of EPC agreements (Rs in crore)
20	Engineering Staff College of India	3.338	3	ISRMC 5,6,7	673.36
23	Engineering Staff College of India	2.858	5	Pushkara & Venkatanagram	415.65
AVR HNSS	M/s VAS Consultants, Hyderabad	4.415	14	52 to 65	807.12
10	M/s NCPE, Hyderabad	1.416	2	Civil & Hydro	268
3	M/s NCPE, Hyderabad	1.967	6	77 to 81	235.63
37	M/s NCPE, Hyderabad	4.076	8	7 to 12, 19 to 20	716.69
	supplemental	1.226			
12	M/s NCPE, Hyderabad	2.57	7	52 to 58	427.35
36	Indian Register of Shipping, Hyderabad	3.186	1	Bhima Lift 1 & 2	774.902
		25.052	46		4318.702

Appendix-1.8
(Reference to paragraphs 1.3.5, 1.3.12 and 1.3.18 pages 53, 58 and 62)

Amount included towards analysis of designs in original agreement, extra expenditure for analysis of design, testing of input materials etc in supplemental agreements pertaining to extension of time

(In Rupees)

TPQC Package No.	Amount for Design Analysis as per Original Agreement	Amount for Design Analysis as per Supplementary Agreement	Testing of input materials and analysis	In situ tests and analysis	Tests of finished product and analysis	Amount for central laboratory building
1	459847					8641168
2	465304					
3	320000					
4	1110000					
5	1110000	254320	614200	668880	561070	
8	393567					
9	432922					591680
10	244000					
11	846000	741922	824330	3469527	998399	
12	460000					
15	575000					
16	1200000					
17	1200000					
18	476200	376998	4581052	9363048	286102	
19	476200	376998	4581052	9363048	286102	
20	1050000					5705000
21	113289					11750592
22	437083					1200000
23	1000000	486090	2330967	2141355	2418460	5369364
24	553300	753093	5372093	4017093	3655093	0

25	305125					
26	330862					
27	453197					
28	444734					
32	1170000					
33	1050000					
34	1340791					
35	3193336					
36	240000	0	2023498	1425000	1282500	
37	264000	482400	6390263	4044780	3797102	
38	1095000	360000	1044000	7915900	7836000	
39	735000					12216304
40	295453					909325
41	770473					2600000
42	150000					2700000
43	0					
44	100000					
49	1490000					8160000
TPQC-1	108921					11719868
GLIP	515000	191460	8822004	456825	2781528	
AVR HNSS	523000					5037501
	27497604	4023281	36583459	42865456	23902356	76600802

Appendix-1.9
(Reference to paragraph 1.3.16 page 61)

Financial commitment due to extension of time

TPQC Package No.	Date of Original Agreement	No. of months	Supplemental Agreement No & Date	No. of months for which EOT is accorded	Value of Supplement ary Agreement	EPC Package No.	Agreement Concluding authority	Original EPC agreement valid up to	Original TPQC agreement valid up to
21	02.12.2005	24	7/07-08, 25.01.08	3	3249534	ISLMC 1,2,3	SE, ISLMC, Tuni	19.03.2007, 16.03.2007, 18.03.2007	01.12.2007
			10/07-08,29.03.08	3	3358817	ISLMC 1,2,3	SE, ISLMC, Tuni		
			19/08-09, 14.11.08	9	9713134	ISLMC 1,2,3	SE, ISLMC, Tuni		
20	28.04.2006	24	3/08-09, 28.05.08	2	2864658	ISLMC 5,6,7	SE, ISLMC, Tuni	22.10.2006, 19.10.2006, 24.10.2006	27.04.2008
			7/08-09, 10.10.08	4	5194292	ISLMC 5,6,7	SE, ISLMC, Tuni		
18	13.11.2005	24	1/07-08, 3.11.07	4	5091704	ISRMC 1,2,3	SE, ISRMC, Eluru	20.10.2006, 19.10.2006, 22.10.2006	12.11.2007
			1/07-08, 05.02.08	3	3818778	ISRMC 1,2,3	SE, ISRMC, Eluru		
			5/08-09, 14.08.08	4	5091704	ISRMC 1,2,3	SE, ISRMC, Eluru		
22	10.12.2005	24	6/07-08, 25.01.08	3	4742162	ISLMC 4,5,6,7	SE, ISLMC, Tuni	22.03.2007, 22.03.2007, 22.03.2007, 22.03.2007	09.12.2007
			3/08-09,15.04.08	3	4876994	ISLMC 4,5,6,7	SE, ISLMC, Tuni		
			16/08-09, 23.10.08	12	19481568	ISLMC 4,5,6,7	SE, ISLMC, Tuni		

24	27.10.2005	24	3/07-08, 13.02.08	6	14918961	TGP 9,10,11, 39,40 & Somasila 94, 95, 96	SE, TGP, SKHT	20.09.2007, 21.08.2008, 30.09.2007, 27.09.2007, 06.09.2007, 22.03.2007, 24.03.2007	26.10.2007
			3/08-09, 21.8.08	12	26864265	TGP 9,10,11, 39,40 & Somasila 94, 95, 96	SE, TGP, SKHT		
4	24.10.2005	24	56/07-08	14	14660627	JLIS 98 to 109	SE, PJP, Gadwal		23.10.2007
5	17.10.2005	24	5/07-08,22.02.08	5	6289720	RLIS 13 to 22	SE, RBLISP, Pebbair		16.10.2007
			2/08-09, 17.07.08	9	7724200	RLIS 13 to 22	SE, RBLISP, Pebbair		
33	06.03.2006	24	01/08-09, 14.07.08	6	8064000	MGLIS 28, 29, 30	SE, MG&JLIS, MBNR		
37	10.03.2006	18	23/07-08, 19.02.08	6	12266160	7, 8, 20 of KMM and 10, 11, 12, 18, 19 of ADB	SE, Med, Bellampally		16.10.2007
			30/07-08, 29.03.08	5	9613662	7, 8, 20 of KMM and 10, 11, 12, 18, 19 of ADB	SE, Med, Bellampally		
			14/08-09, 25.10.08	8	16381327	7, 8, 20 of KMM and 10, 11, 12, 18, 19 of ADB	SE, Med, Bellampally		
25	17.01.2006	18	1/07-08, 31.12.07	6	2932596	Alisagar & Guthpa Civil & Mech	SE, NSLI, NZB		16.07.2007
			2/07-08, 09.05.07	3	1466298	Alisagar & Guthpa Civil & Mech	SE, NSLI, NZB		
GLIP	06.01.2006	30	07/2008-09	12	16639797	GLIS Civil & Mech	SE, GLIS, WGL		05.07.2008
36	03.05.2006	24	4/2008-09	11	12682039	RLIS Lift I & II	SE, RLIS, Pebbair		02.05.2008
					217986997				

Appendix-1.10
(Reference to paragraph 1.4.1 page 64)

Central Assistance for the 30 Major and Medium Projects taken up under AIBP up to March 2009

Sl. No.	Name of the Project/Scheme	(Rs in crore)
1	Sriram Sagar (Stage-I)	327.17
2	Cheyyeru (Annamayya)	25.33
3	Jurala	245.19
4	Somasila	164.53
5	Nagarjunasagar	77.14
6	Madduvalasa	66.80
7	Gundlavagu	4.01
8	Maddigedda	3.79
9	Kanpur Canal	1.92

10	Yerrakaluva	28.46
11	Vamsadhara Ph.I	37.12
12	Flood Flow Canal of SRSP	308.40
13	Sriram Sagar Project –II	74.27
14	Tadipudi LIS	48.22
15	Pushkara LIS	47.08
16	Ralivagu	6.71
17	Gollavagu	60.47
18	Mathadivagu	28.35
19	Peddavagu	50.63
20	Gundlakamma Reservoir	99.35
21	Veligallu Reservoir	62.34
22	Ali Sagar LIS	16.37
23	J.Chokkarao LIS	703.13
24	A.R.Guthpa LIS	17.50
25	Nilwai	18.40
26	Khomaram Bhim	110.25
27	Thotapalli Barrage	75.09
28	Tarakarama Thirtha Sagaram Project	33.00
29	Swarnamukhi Medium Irrigation Project	11.86
30	Palemvagu	9.54
Total		2762.42

Appendix-1.11
(Reference to paragraph 1.4.1 page 64)

Central Assistance for the 67 MI Schemes taken up under AIBP up to March 2009

Sl. No.	Name of the Project/Scheme	(Rs in lakh)
1	Formation of new tank across Kankilavorre near Marrigudem(V) Mancherial(M) Adilabad District	168.30
2	Formation of new tank across Local Stream near Nandulapalli (V), Nannel(M), Adilabad District	131.40
3	Formation of new tank across branch of Bokkalavagu near Nandulapalli(V) Nannel(M) Adilabad District	172.80
4	Formation of new tank across Medaramvagu near Medaram (V), Mandamarri(M) Adilabad District	171.90
5	Formation of new tank across Chalamala vagu near Konampet (V), Nannel(M) Adilabad District	532.80
6	Formation of new tank across local stream near Pardhi (V) Kowthala(M) Adilabad District	177.30
7	Formation of new tank across Tekumatla vagu near Tekumatla(V), Jaipur (M), Adilabad District	478.80
8	Formation of new tank across Peddavagu near Kazipally(V), Jaipur(M) Adilabad District	342.00

9	Formation of new tank across Local stream near Aregudem(V), Kagaznagar(M) Adilabad District	229.50
10	Formation of Reservoir across Gangapur vagu, near Nambala (V), Rebbena(M), Adilabad District	297.27
11	Formation of new tank across local stream, near Doddigudem(V), Kasipet(M), Adilabad District	108.90
12	Formation of new tank across local stream near Mamidigudem(V) Kasipet(M), Adilabad District	126.00
13	Formation of new tank across local stream near Pollampally(V), Jaipur(M), Adilabad District	98.10
14	Formation of new tank across Palamaduguvagu near Kusnapally(V), Nannel(M), Adilabad District	165.24
15	Formation of new tank across local stream, near Alugaon(V), Kotapally(M), Adilabad District	125.10
16	Formation of new tank across local stream near Balapalli(V), Kotapally(M), Adilabad District	265.50
17	Formation of new tank across local stream near Korishalagudem(V), Kasipet(M), Adilabad District	288.00
18	Formation of new tank across local stream near Varipet(V), Kasipet(M), Adilabad District	352.80
19	Formation of new tank across local stream near Buggagudem(V), Kasipet(M), Adilabad District	208.80
20	Formation of new tank across local stream near Kushanapally(V), Nannel(M), Adilabad District	133.64
21	Formation of new tank across local stream near Rampur(V), Kotapally(M), Adilabad District	383.04
22	Formation of new tank across local stream near Pulimadugu(V), Utnoor (M), Adilabad District	197.73
23	Formation of new tank across local stream near Pendaruguda(V), Utnoor(M), Adilabad District	267.30
24	Formation of new tank across local stream near Wadoni(V), Utnoor(M), Adilabad District	200.97
25	Formation of new tank across local stream near Rajulaguda(V), Utnoor(M), Adilabad District	133.34
26	Formation of new tank across local stream near Puskaloddivagu near Laxmipur(V), Indravelly(M), Adilabad District	122.22
27	Formation of new tank across local stream near Babejeri(V), Narnoor (M), Adilabad District	111.06
28	Formation of new tank across local stream near Mahagaon(V), Narnoor(M), Adilabad District	109.62
29	Formation of new tank across local stream near Banargondi(V), Adilabad District	106.02
30	Formation of new tank across local stream near Seethagondi(V), Gundihatnoor(M), Adilabad District	355.50
31	Formation of new tank across local stream near Shambuguda(V), Gundihatnoor(M), Adilabad District	210.15
32	Formation of Kajjeria Reservoir in Kajjeria(V), Talamadugu(M), Adilabad District	405.00

33	Formation of new tank across Therinala near Yapalguda(V), Adilabad District	234.00
34	Formation of new tank across Pangri vagu near Pangri(V), Bhainsa (M), Adilabad District	237.60
35	Formation of MI Tank (Pathacheruvu) at Gulmadugu(V), Kuntala(M), Adilabad District	133.65
36	Formation of new tank across local stream near Burkapalli(V), Tamsi(M), Adilabad District	87.03
37	Formation of new tank across local stream near Guda Rampur(V), Jainath(M), Adilabad District	91.35
38	Formation of new tank across Chouti Vorrey near Kajjarla(V), Thalamadugu(M), Adilabad District	171.90
39	Formation of new tank across local stream near Buthi(V), Bazaratnoor(M), Adilabad District	621.00
40	Formation of new tank across local stream near Pippaladari(V), Boath(M), Adilabad District	109.80
41	Formation of new tank across local stream near Wadegaon(V), Thamsi(M) Adilabad District	85.86
42	Formation of new tank across local stream near Palsi(V), Thalamadugu(M), Adilabad District	200.70
43	Formation of new tank across local stream near Lalgadh(V), Thalamadugu(M), Adilabad District	90.27
44	Formation of new tank across local stream near Bondidi(V), Neeredigonda(M), Adilabad District	171.63
45	Formation of new tank across local stream near Masala(V), Bela(M), Adilabad District	218.79
46	Formation of Reservoir across Bikkivagu near Karjibheempur(V), Bheemini(M), Adilabad District	553.50
47	Formation of new tank across Mongalivorrey near Nambala(V), Rebenna(M), Adilabad District	72.90
48	Formation of new tank across Rechini Regadi Vorrey near Thugeda(V), Rebenna(M), Adilabad District	100.17
49	Formation of Reservoir across local stream near Movad(V), Asifabad (M), Adilabad District	360.00
50	Formation of Reservoir across Isukagedda near Buchavvapalem, Devarapally(M), Visakhapatnam District	252.00
51	Formation of new tank across local vanka near Vayalpadu(V), Chittoor District	342.00
52	Formation of new tank across Maddileru vagu near Ghani (V), Gadivemula(M) Kurnool District	276.30
53	Formation of new MI tank across Chandravanka near Chinnabodhanam(V), Chagalamarri(M), Kurnool District	247.50
54	Formation of MI tank across local stream near Jakkanalapally(V), Midjill(M), Mahaboobnagar District	94.50
55	Raising of FRL of Thipparthy vagu project near Gangannapalem, Thipparthy (M), Nalgonda District	120.68
56	Extension of FC from Guniyadiganni cheruvu to feed oora cheruvu, Voligonda(V), Atmakur Mandal, Nalgonda District	829.80

57	Extension of FC from Guniyadiganni cheruvu, Phahilwampur in Voligonda(V), Mothkur (M), Nalgonda District	470.70
58	Construction of pickup anicut across Musi River near Muppavaram(V), Kondepi (M), Prakasam District	123.93
59	Construction of Multipurpose checkdam across Musi River near Ananthavaram (V), Tangutur (M), Prakasam District	661.50
60	Construction of anicut cum road across Manneru river at Baddipudi donka near Machevagu, Kandukur(M), Prakasam District	275.78
61	Raising FPL and improvements to Valluru tank of Valluru (V), Tangutur(M), Prakasam District	774.00
62	Restoration Regulgandi vagu project near Kunavaram H/o Samithisingaram(V), Manuguru(M), Khammam District	109.57
63	Formation of new tank across Pothulavagu near Asupaka (V), Aswaraopet(M), Khammam District	145.80
64	Formation of new tank across posampally vagu near Pagideru(V), Manuguru (M), Khammam District	275.22
65	Formation of new tank across Pullathogub near Regalla (V), Pinapaka(M), Khammam District	217.23
66	Pogonda Reservoir across Byneru river near Chintalagudem (V), Buttavagudem(M), West Godavari District	2169.00
67	Construction of pick up anicut across Gundlakamma river near Velamavaripalem(V), Ballikurava(M), Prakasam District Excavation of feeder channel to Bhavanasi tank of Gopalapuram (V) of Addanki (M) and raising FTL of Bhavanasi tank for creating additional irrigation potential	2195.90
Total		20297.66

(Actually received = Rs 161.46 crore)

Appendix-1.12
(Reference to paragraph 1.4.3 page 65)

Details of Projects/Schemes selected in audit

Sl. No.	Name of the Project	Grant released up to 2008-09 (Rs in crore)
Sample-A (Projects taken up during 2003-04 to 2008-09)		
1	Veligallu Reservoir Project, Kadapa (Medium)	62.33
2	Thotapalli Barrage Project, Vizianagaram (Medium)	75.09
3	Alisagar Lift Irrigation Scheme, Nizamabad (Major)	16.37
4	Khomaram Bhim Project, Adilabad (Medium)	110.25
5	Ralivagu Project, Adilabad (Medium)	6.70
6	Pushkara Lift Irrigation Scheme, East Godavari (Major)	47.08
7	Gundlakamma Reservoir Project, Prakasam (Major)	99.33

Sample-B (Projects taken up during 1996-97 to 2002-03)		
8	Yerrakaluva Project, West Godavari (Medium)	28.46
9	Sriram Sagar Project Stage-I, Karimnagar (Major)	327.17
10	Somasila Project, Nellore (Major)	164.52
Total		937.30
Sample-C (MI schemes taken up in 2006-07)		(Rs in lakh)
1	Formation of new tank across Mongalivorrey near Nambala, Adilabad District	72.90
2	Formation of new tank Rechini Ragadi near Rebbana (V) Adilabad District	100.17
3	Formation of new tank across Kankilavorre near Marrigudem (V) Adilabad District	168.30
4	Formation of new tank across local stream near Nandulapalli (V) Adilabad District	131.40
5	Formation of new tank across branch of Bokkalavagu near Nandulapalli (V) Adilabad District	172.80
6	Formation of new tank across Mearamvagu near Medaram (V) Adilabad District	171.90
7	Construction of pick up anicut across Musi river near Muppavaram (V) Prakasam District	123.93
8	Construction of multipurpose checkdam across Musi river near Ananthavaram (V) Prakasam District	661.50
9	Construction of anicut cum road across Maneru River near Machavaram (V) Prakasam District	275.78
10	Raising FTL & improvements to Valleru Tank near Valeru (V) Prakasam District	774.00
11	Formation of Reservoir across Isukagedda (V), Visakhapatnam District	252.00
12	Formation of New Tank across Local vanka near vayalpad, Chittoor District	342.00
13	Formation of new tank across maddileru vagu, Gani(V), Kurnool District	276.30
14	Formation of new tank across Chandravanka near Chinnabodanam(V), Kurnool District	247.50
Total		3770.48

Appendix-1.13
(Reference to paragraph 1.4.3 page 66)

Year-wise details of the Budget provision vis-à-vis the expenditure on major and medium projects during the period from 2004-05 to 2008-09 (AIBP)

(Rs in crore)

Name of the Project	Budget Provision				
	Expenditure				
	2004-05	2005-06	2006-07	2007-08	2008-09
Gundlakamma Reservoir Project	<u>22.50</u> 25.63	<u>30.00</u> 69.45	<u>225.00</u> 210.67	<u>200.00</u> 132.85	<u>120.00</u> NA
Komaram Bhim Project	<u>1.50</u> 11.00	<u>58.00</u> 61.41	<u>126.00</u> 39.70	<u>105.00</u> 101.53	<u>67.80</u> NA
Pushkara Lift Irrigation Scheme	<u>49.00</u> 48.07	<u>200.00</u> 137.83	<u>100.00</u> 90.51	<u>160.00</u> 95.31	<u>90.00</u> NA
Ralivagu Project	<u>0.50</u> 1.40	<u>5.00</u> 8.42	<u>35.00</u> 31.13	<u>20.00</u> 2.52	<u>5.10</u> NA
Somasila Project	<u>106.01</u> 61.75	<u>48.64</u> 30.26	<u>150.00</u> 112.32	<u>140.59</u> 126.56	<u>190.00</u> NA
Thotapally Barriage Project	<u>88.91</u> 112.01	<u>85.59</u> 40.22	<u>165.00</u> 31.38	<u>145.00</u> 122.52	<u>85.00</u> NA
Veligallu Reservoir Project	<u>30.00</u> 27.27	<u>75.37</u> 84.09	<u>55.00</u> 34.22	<u>15.00</u> 8.69	<u>19.00</u> NA
Yerrakaluva Reservoir Project	<u>21.00</u> 13.93	<u>18.00</u> 10.00	<u>2.00</u> 4.57	<u>9.78</u> 7.73	<u>5.00</u> NA

NA: Not available

Appendix-1.14
(Reference to paragraph 1.4.4.2 page 67)

Projects which were completed (AIBP)

Name of the Project	Year of sanction under AIBP	Date of completion	Time taken	Delay
Cheyyeru (Annamayya)	1996-97	2002-03	6 years	2 years
Madduvalasa	1998-99	2003-04	5 years	1 year
NSP	1998-99	2005-06	7 years	3 years
Priya Darsini Jurala Project	1997-98	2005-06	8 years	4 years
SRSP Stage-I	1996-97	2005-06	9 years	5 years
Vamsadhara Phase-I of stage-II	2002-03	2007-08	5 years	1 year

Appendix-1.15
(Reference to paragraph 1.4.4.2 page 67)

Details of AIBP Assistance released for 19 projects taken up after 2004-05

Sl. No.	Name of the Project	Grant released up to 2008-09 (Rs in crore)
1	Flood Flow Canal of SRSP	308.40
2	Sriramsagar Project-II	74.26
3	Tadipudi LIS	48.22
4	Pushkara LIS	47.08
5	Ralivagu	6.70
6	Gollavagu	60.47
7	Mathadivagu	28.35
8	Peddavagu	50.62
9	Gundlakamma Reservoir	99.33
10	Veligallu Reservoir	62.33
11	Alisagar LIS	16.37
12	J.Chokkarao LIS	703.13
13	A.R.Guthpa LIS	17.50
14	Nilwai	18.40
15	Khomaram Bhim	110.25
16	Thotapalli Barrage	75.09
17	Tarakarama Thirtha Sagaram Project	33.06
18	Swarnamukhi Project	11.86
19	Palemvagu	9.53

Appendix-1.16
(Reference to paragraph 1.4.4.3 pages 69 and 70)

Economic Rate of Return in respect of irrigation projects and Conceptual framework used in audit analysis

(I) Economic Rate of Return in respect of irrigation projects

There are two approaches for execution of projects.

Approach (A):- Award of work along with components of uncertain duration. The adverse effect is that the time gap between the investments and the accrual of benefits is very large leading to lower growth rate of economy. This is the common mistake committed.

Approach (B):- Complete components of uncertain duration in advance and then only award the work. The time gap between investments and the accrual of benefits will be short leading to speedy growth rate of economy.

- In irrigation projects, it is not the commercial rate of return but the Economic Rate of Return (ERR) which is used as the criterion for measuring the benefits accruing from the projects. Consider two projects A, B where the ERR is 10% in both the projects and project cost of each is Rs1,500 crore with period of completion of three years excluding the time

required for land acquisition/obtaining statutory clearances. On completion the ERR would be Rs 150 crore per year.

Project-A			Project-B		
Year	Investment (Rs in crore)	Return (Rs in crore)	Year	Investment (Rs in crore)	Return (Rs in crore)
1	500	--	1	500	--
2	500	--	2	500	--
3	--	--	3	500	--
4	--	--	4	--	150
5	--	--	5	--	150
6	--	--	6	--	150
7	--	--	7	--	150
8	--	--	8	--	150
9	--	--	9	--	150
10	--	--	10	--	150
11	500	--	11	--	150
12	--	150	12	--	150

- In Project 'A' Programme Evaluation and Review Technique (PERT) Chart has not been used as an effective tool for decision making (please see Section-II below) leading to award of work without prior completion of the activities of uncertain duration such as land acquisition, obtaining of environmental clearances, etc. Consequently Project 'A' gets stalled after year 2 for want of forest clearance/non-acquisition of land. The return from this project only accrues from year 12.
- In Project 'B' PERT Chart has been effectively used as a decision making tool not to incur any expenditure prior to completion of activities of uncertain duration like land acquisition, obtaining of environmental clearances, etc. The return from this projects accrues from year 4 leading to speedy growth rate of economy due to multiplier effect.

In the above illustration the cost escalation for the balance works in year 11 for the Project 'A' has not been considered. But in practice starting a project without prior acquisition of land may lead to escalation in payments to the contractors due to extended period of execution.

For faster growth rate of economy, the allocation of funds or investments should be only for projects of category 'B' where we have a clean PERT Chart.

There are basically two adverse effects from award of work without executing components of uncertain duration:

- (i) The contractor gets benefit by way of retaining mobilisation advance for longer periods by having to pay only on simple interest basis and further benefit by waiver of even this interest in some cases.
- (ii) The time gap between investments and the accrual of benefits becomes very long leading to lower growth rate of economy.

(II) Conceptual framework used in audit analysis

- (i) A PERT chart involves determination of the duration of the whole project based on time taken for each component of the project.
- (ii) If the project consists of any component of uncertain duration like acquisition of land or obtaining of Forest clearance, the duration assigned for that task would be 'X'. Consequently the duration of the project would be 'T' or 'X' where 'T' is the time required to execute the component of projects excluding the uncertain component.
- (iii) Such an exercise would reveal that the project duration also becomes uncertain.
- (iv) The remedy lies in executing tasks of uncertain duration prior to award of work.

Thus PERT chart is a decision making tool to decide which components of work (of uncertain duration) should be executed prior to award of work.

Illustration:

Consider a project consists of five activities including land acquisition/forest clearance (activity five).

Activity	Duration
1	3 years
2	< 3 years
3	< 3 years
4	< 3 years
5	X years

Duration of the Project

Activity one has the target period of three years, activities two to four have duration less than three years, activity five has duration of 'X' years. The **duration of the project would be three years or 'X' years whichever is longer** indicating unclear **PERT** chart. The duration of the project is thus uncertain.

Remedy: To clean up the **PERT** Chart so as to have a definite time frame for completion of the project the remedy lies in removing the component with duration 'X'. This would lead to the decision that activities of uncertain duration 'X' like obtaining forest clearance, land acquisition etc., should be taken up before award of work to avoid risk of huge funds being blocked in incomplete projects as the PPRs and DPRs, based on which the Ministry of Water Resources gives clearances, do not mention such duration.

Appendix-2.1
(Reference to paragraph 2.2.4 page 95)

Statements showing the short collection of lease rentals from KSPL, Kakinada

Table 1: The lands on which concession on lease rent was applicable

(Rupees in lakh)

Sl. No.	Period	Lease rent applicable (Rupees per yard/per annum)	No. of days	Lease rent to be raised	Demand raised and collected	Short Collection
For 114.39 acres or 553648 square yards (Reclaimed lands handed over on 01 August 2002)						
1	13-12-05 to 15-04-07	9.4325 [§]	489	69.96	27.32	42.64
2	16-04-07 to 31-03-09	18.865 [#]	715	204.60	76.54	128.06
Total				274.56	103.86	170.70

Table 2: The lands on which full rate of lease rent was applicable

For 43.45 acres or 210298 square yards (Handed over on 31 January 2004)						
1	13-12-05 to 02-01-06	37.73	21	4.56	1.60	2.96
2	03-01-06 to 02-01-09	37.73	1095	238.04	95.97	142.07
Total				242.60	97.57	145.03
For 8.98 acres or 43463.2 square yards (Handed over on 03 February 2005)						
1	13-12-05 to 02-02-06	37.73	51	2.29	0.80	1.49
2	03-02-06 to 02-02-09	37.73	1095	49.19	19.88	29.31
Total				51.48	20.68	30.80
For 1.62 acres or 7839.24 square yards (Handed over on 03 February 2005)						
1	13-12-05 to 02-02-06	37.73	51	0.41	0.15	0.26
2	03-02-06 to 02-02-09	37.73	1095	8.87	3.59	5.28
Total				9.28	3.72	5.56
Grand Total (Table 1 + Table 2)						352.09

[§] At 25 per cent of Rs 37.73 as per Row 2 of Table 1 above being the rent to be revised as per new registration value of Rs 1520 as on 13.12.2005

[#] At 50 per cent of Rs 37.73 Row 3 of Table 1 above being the rent to be revised as per new registration value of Rs 1520 as on 13.12.2005

Appendix-2.2
(Reference to paragraph 2.2.4 pages 95 and 96)

Table 1: Statement showing the Minimum Guaranteed Amounts to be received from the Company as per original agreement (as per Table of 7.1 of the agreement)

Period	Minimum Guaranteed share amounts (Rupees in crore)	Percentage of income to be paid to Government as share by the Company
(1)	(2)	(3)
1999-2000	11	20 per cent
2000-01	16	20 per cent
2001-02	20	20 per cent
2002-03	20	20 per cent
2003-04	20	20 per cent
2004-05	25	22 per cent
2005-06	25	22 per cent
2006-07	25	22 per cent
2007-08 to 2018-19	25	22 per cent

Table 2: Statement showing the Minimum Guaranteed Amounts to be received from the Company as per revised agreement (as per Table 7.1 of supplemental agreement)

Period	Minimum Guaranteed share amounts (Rupees in crore)	Percentage of income to be paid to Government as share by the Company
(1)	(2)	(3)
1999-2000	11	20 per cent
2000-01	16	20 per cent
2001-02	4.50	20 per cent
2002-03	7.75	20 per cent
2003-04	14.29	20 per cent
2004-05	16.22	22 per cent
2005-06	17.90	22 per cent
2006-07	22.12	22 per cent
2007-08	28.93	22 per cent
2008-09	29.49	22 per cent
2009-10	31.72	22 per cent
2010-11	41.87	22 per cent
2011-12	42.19	22 per cent
2012-13	42.19	22 per cent
2013-14	42.18	22 per cent
2014-15	42.54	22 per cent
2015-16	42.54	22 per cent
2016-17	41.37	22 per cent
2017-18	41.46	22 per cent
2018-19	41.46	22 per cent

Appendix-2.3
(Reference to paragraph 2.4.1 page 104)

Year-wise details of pending Action Taken Reports on the Vigilance & Enforcement Reports as on 31 January 2009

Department	1997		1998		1999		2000		2001		2002		2003		2004		2005		2006		2007		2008		2009		Total		G.Total	
	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B	A	B		
Municipal Administration & Urban Development	3		5		3		9	3	31	1	33	4	39	1	56	4	94	4	61	4	45	25	22	46			3	401	95	496
Revenue						3			2		1	1	27	5	58	5	102	2	57	1	65	17	47	52		10	359	96	455	
Panchayat Raj & Rural Development			2		1				11	1	20	5	33	5	36	3	51	12	35	23	29	20	10	22		2	228	93	321	
Irrigation & Command Area Development					1		2		6	2	5	2	27	7	27	5	34	2	60	2	31	11	33	18			226	49	275	
Agriculture & Cooperation					1				2		3	1	1	1	26	4	47	5	22	4	2	25	21	19		1	125	60	185	
Industries & Commerce						4			5	1	8		14	1	26	7	20	4	31	5	14	15	5	14			127	47	174	
Roads & Buildings	1				2		3		14	2	11	1	17	1	13	4	21	2	16	3	12	3	14	5			124	21	145	
FCS & CA											1	5			23		22		14	1	10	5	4	36		2	78	45	123	
EFS & T						1		2		11		10			12	2	14		15		15	2	11	7		1	91	12	103	
Secondary Education										1	2	1		1	11		19		11		12	8	3	11			58	22	80	
Social Welfare	1				2		1			1	1	1	4	1	11	1	25		4	3	3	9	4	7			56	23	79	
Health, Medical & Family Welfare								2	3	2		2	4		6	5	19	1	8	1	1	6	4	4			44	24	68	
Tribal Welfare					1		3	1	7		5		3		8		6		4	1	4	4	5	5		1	46	12	58	
Home									3		1				1	3	6	6	3	1	6	4	2	12			18	30	48	
Housing								2		2		1			7		7		4		8	6	5	4			36	10	46	
Energy								1		1	1	3	2		4		7	2	6	1	7	3	2	2			31	11	42	
CCT										1	1				1	3	11	8	3	2				2			16	16	32	
Women Devt, D Welfare & Child Welfare						1	1				2	1	3		4	2	8		2	2	1	2	2	4			23	12	35	
Higher Education						1		1	1					1	3		7		2	2	5	5		2			19	11	30	
Transport										1					3		7	3	2		2	1	1	4			15	9	24	
AHDD & F								1				2		1		9	1	4				3		2		1	17	7	24	
GAD						1					1	2	1	2		2	2	1	2			4	1	4			9	14	23	
Finance										1	1		1	1		2	2	4	4			4		1			8	13	21	
YA & TC								1				1		1		5		3	3		3	1	4				12	10	22	
BC Welfare					1		1		1			1		1		6		2					4				15	2	17	
Minorities															4		8		2			1					14	1	15	
LET & F																1	2		3		3	3	2				10	4	14	
Finance & Planning															1		1		1	2							1	4	5	
Information Technology & Communication																			1			2					1	2	3	
Technical Education																							1				0	1	1	
Irrigation & Projects																				1							0	1	1	
Rural Water Supply																							1				1	0	1	
TOTAL	5	0	7	0	16	3	22	6	88	17	109	24	195	32	346	50	561	57	381	68	275	191	204	288	0	21	2209	757	2966	

A: Number of ATRs on which action has been initiated by the department but not completed

B: Number of ATRs on which no action has been initiated by the department or information regarding action initiated by the department is not available with V&E Department

Appendix-2.4
(Reference to paragraph 2.4.2 page 105)

Statement showing district-wise, year-wise works sanctioned, works completed and works not completed under MPLAD Scheme

CPO	Year	Works sanctioned		Works completed		Works not completed	
		No of works	Estimated cost (Rs in lakh)	No of works	Estimated cost (Rs in lakh)	No of works	Estimated cost (Rs in lakh)
Vizianagaram	2003-04	428	344.88	345	268.44	83	76.44
	2004-05	146	223.08	128	190.38	18	32.70
	2005-06	218	212.50	135	138.37	83	74.14
	2006-07	173	250.50	59	32.56	114	217.94
West Godavari	2003-04	370	606.57	368	600.32	2	6.25
	2004-05	283	771.35	262	745.36	21	25.99
	2005-06	184	563.77	143	491.67	41	72.10
	2006-07	233	566.37	153	376.02	80	190.35
Krishna	2003-04	483	685.47	467	667.74	16	17.72
	2004-05	407	405.35	367	349.63	40	55.71
	2005-06	346	642.66	288	530.58	58	112.10
	2006-07	226	407.39	181	343.52	45	63.86
Guntur	2003-04	659	1080.99	438	719.64	221	361.35
	2004-05	560	993.90	312	561.81	248	432.09
	2005-06	449	974.74	169	350.45	280	624.29
	2006-07	473	1042.89	182	380.35	291	662.54
Prakasam	2003-04	227	398.45	169	276.47	58	121.98
	2004-05	232	273.22	218	259.70	14	13.52
	2005-06	420	625.15	287	380.70	133	244.45
	2006-07	225	412.90	140	240.77	85	172.13
Medak	2003-04	361	727.49	185	404.16	176	323.32
	2004-05	327	770.21	133	292.55	194	477.67
	2005-06	232	592.16	63	144.75	169	447.41
	2006-07	278	691.39	91	210.85	187	480.54
Total		7940	14263.39	5283	8956.79	2657	5306.59

Appendix-2.5
(Reference to paragraph 2.4.2 page 105)

Statement showing district-wise, year-wise works in progress, expenditure incurred thereon and works not commenced, amounts released for them under MPLAD Scheme

CPO	Year	Works sanctioned but not completed					
		Works-in-progress			Not commenced		
		No of works	Estimated cost (Rs in lakh)	Expenditure incurred (Rs in lakh)	No of works	Estimated cost (Rs in lakh)	Amount released (Rs in lakh)
Vizianagaram	2003-04	71	68.10	2.41	12	8.34	1.60
	2004-05	18	32.70	12.02	NIL	NIL	NIL
	2005-06	82	73.79	26.88	1	0.35	NIL
	2006-07	107	213.34	75.97	7	4.56	NIL
West Godavari	2003-04	2	6.25	NIL	NIL	NIL	NIL
	2004-05	7	9.29	2.78	14	16.69	4.97
	2005-06	17	34.80	4.44	24	37.30	15.92
	2006-07	31	113.90	32.43	49	76.45	35.48
Krishna	2003-04	9	11.55	2.95	7	6.18	0.79
	2004-05	15	25.83	17.46	25	29.89	15.36
	2005-06	5	10.82	2.35	53	101.28	36.54
	2006-07	1	1.80	NIL	44	62.06	17.45
Guntur	2003-04	4	15.45	0.30	217	345.90	173.02
	2004-05	55	139.67	21.66	193	292.42	269.63
	2005-06	55	203.00	37.67	225	421.29	374.21
	2006-07	86	221.37	50.02	205	441.17	341.50
Prakasam	2003-04	20	35.82	1.86	38	86.16	NA
	2004-05	3	6.50	3.17	11	7.02	NA
	2005-06	41	99.33	10.46	92	145.12	NA
	2006-07	10	33.08	11.69	75	139.05	NA
Medak	2003-04	108	208.01	8.85	68	115.31	NIL
	2004-05	194	477.67	135.38	NIL	NIL	NIL
	2005-06	169	447.41	53.10	NIL	NIL	NIL
	2006-07	187	480.54	57.62	NIL	NIL	NIL
Total		1297	2970.02	571.47	1360	2336.54	1286.47

NA: Not available

Appendix-2.6
(Reference to paragraph 2.4.2 page 106)

Statement showing unauthorised retention of unspent balances (under MPLAD Scheme) of retired Rajya Sabha Members

S. No.	Name of Nodal district	Name of MP(RS)	Date/Year of retirement	Amount (Rupees in lakh)
1.	Vizianagaram	Sri V.Kishore Chandra S.Deo (1994-2000)	2000	5.08
2.	West Godavari	Sri Y.Narayanaswamy	02.4.2000	8.34
		P.Upendra	30.3.1996	8.23
		Sri A.S.Chowdary	02.4.1998	4.14
3.	Krishna	Sri N.R.Dasari	02.4.2004	36.52
		Sri K.Rammohan Rao	02.4.2006	4.69
4.	Guntur	Sri Y.Venkat Rao	02.4.2004	5.26
5.	Prakasam	Sri Pragada Kotaiah	09.4.1996	2.78
		Sri D.Venkateswara Rao	09.4.2002	0.71
Total:				75.75

Appendix-2.7
(Reference to paragraph 2.4.2 page 106)

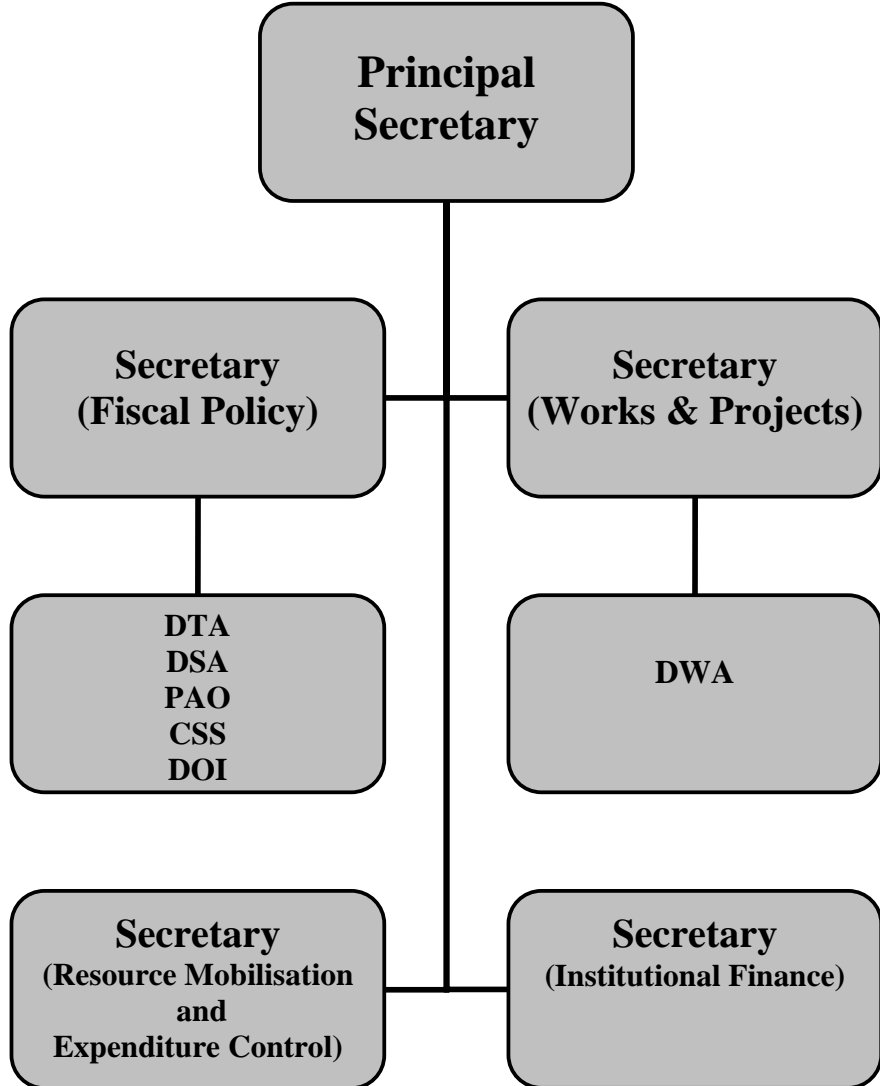
Statement showing non-furnishing of UCs by the executing agencies during the period from 2003-04 to 2008-09

(Rupees in lakh)

Name of the CPO	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Vizianagaram	60.47	20.67	53.34	55.31	41.18	-	230.97
Guntur	57.41	24.84	13.76	5.88	5.88	-	107.77
Prakasam	-	5.21	28.85	-	12.49	-	46.55
Total	117.88	50.72	95.95	61.19	59.55	-	385.29

Appendix-3.1
(Reference to paragraph 3.1.2 page 113)

Organisational Chart of Finance Department



Appendix-3.2
(Reference to paragraph 3.1.6.1 page 114)

Funds utilised under Grant No. IX Fiscal Administration, Planning, Surveys and Statistics during the period 2006-07 to 2008-2009

(Rupees in crore)

Major Head	Year								
	2006-07			2007-08			2008-09		
	Budget	Expenditure	Variation	Budget	Expenditure	Variation	Budget	Expenditure	Variation
2047 Other Fiscal Services	96.65	89.17	(-) 7.48	96.96	63.09	(-) 33.87	55.06	54.49	(-) 0.57
2048 Appropriation for Reduction or Avoidance of Debt	213.49	213.49	0	277.11	377.11	100.00	419.50	419.50	0
2049 Interest Payments (Charged)	7983.18	7280.30	(-) 702.88	8628.63	7588.72	(-) 1039.91	8984.96	8057.12	(-) 927.84
2052 Secretariat General Services	32.93	36.72	3.79	999.13	981.17	(-) 17.96	507.43	21.00	(-) 486.43
2054 Treasury and Accounts Administration	145.77	124.51	(-) 21.26	153.66	143.14	(-) 10.52	163.32	143.76	(-) 19.56
2059 Public Works	0.088	0.004	(-) 0.084	7.09	0.54	(-) 6.55	1.09	0.53	(-) 0.56
2070 Other Administrative Services	127.00	27.00	(-)100.00	153.00	53.00	(-) 100.00	138.61	81.60	(-) 57.01
2071 Pension and Other Retirement Benefits	3942.03	4152.81	210.78	4924.16	5092.13	167.97	5618.97	5518.46	(-)100.51
2075 Miscellaneous General Services	0.17	0.19	0.02	0.23	0.21	(-) 0.02	0.15	0.15	0
2235 Social Security and Welfare	16.31	27.97	11.66	18.19	20.35	2.16	18.87	20.85	1.98
6003 Internal Debt of the State Government (Charged)	6002.98	3062.53	(-) 2940.45	6935.83	4041.07	(-) 2894.76	6695.83	4044.75	(-) 2651.08
6004 Loans and Advances from Central Government	824.18	1190.19	366.01	814.75	952.42	137.67	800.37	788.37	(-) 12.00
7610 Loans to Government Servants, etc.	111.59	73.69	(-) 37.90	121.59	95.69	(-) 25.90	121.59	92.41	(-) 29.18
Total	19496.368	16278.574	(-) 3217.794	23130.33	19408.64	(-) 3721.69	23525.75	19242.99	4282.76

Appendix-3.3
(Reference to paragraph 3.1.6.2 page 115)

Delays in submission of Budget Estimates to the Government by the Directorates of Finance Department

Year	Due date	DSA		DTA		DWA		CSS	
		Date of submission	Delay (days)	Date of submission	Delay (days)	Date of submission	Delay (days)	Date of submission	Delay (days)
2006-07	15-10-05	NA	NA	NA	NA	NA	NA	21-12-05	66
2007-08	15-10-06	NA	NA	NA	NA	23-11-06	38	29-12-06	74
2008-09	15-10-07	NA	NA	27-11-07	42	21-11-07	36	15-11-07	30
2009-10	15-10-08	NA	20	NA	NA	07-01-09	83	03-11-08	18

Note: Information was not furnished by the Director of State Audit (Control Registers were not maintained)

Appendix-3.4
(Reference to paragraph 3.1.6.9 page 118)

Year-wise details of excess expenditure requiring regularisation

Year	No. of grants/ appropriations	Amount (Rupees in crore)
1997-98	32	405.12
1998-99	35	310.63
1999-00	27	846.31
2000-01	21	414.29
2001-02	22	427.69
2002-03	15	546.25
2003-04	36	9303.24
2004-05	06	14.83
2005-06	13	585.82
2006-07	08	198.72
2007-08	10	201.30
Total	225	13,254.20

Appendix-3.5
(Reference to paragraph 3.1.8.1 page 124)

Non-reconciliation of expenditure figures during the years 2006-07 to 2008-09 in respect of Grant No. IX - Fiscal Administration, Planning, Surveys and Statistics (Major head-wise)

Name of the HOD	Major Head	Number of Reconciliation certificates (RCs) due	Number of RCs outstanding	Year-wise details	
				Year	Number of RCs pending
Small Savings	2047	33	33	2006-07	12
				2007-08	12
				2008-09	9
Finance	2049	69	69	2003-04	12
				2004-05	12
				2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
Project Wing Secretariat Department	2052	57	48	2004-05	12
				2005-06	3
				2006-07	12
				2007-08	12
				2008-09	9
Finance HOD	2052	57	57	2004-05	12
				2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
Finance, Secretariat Department	2052	57	57	2004-05	12
				2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
Director of Works Accounts	2054	45	45	2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
PAO, Hyderabad	2054	33	11	2005-06	4
				2006-07	1
				2008-09	6
State Audit	2054	21	8	2007-08	6
				2008-09	2

Treasuries and Accounts	2054	21	21	2007-08	12
				2008-09	9
Life Insurance Department	2059	9	9	2008-09	9
Treasuries & Accounts	2059	9	9	2008-09	9
Finance	2070	33	30	2005-06	9
				2006-07	12
				2008-09	9
Finance	2071	57	57	2004-05	12
				2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
Finance	2075	57	57	2004-05	12
				2005-06	12
				2006-07	12
				2007-08	12
				2008-09	9
Finance	2235	9	9	2008-09	9
Finance	6003	12	12	2005-06	12
Finance	6004	12	12	2005-06	12
Total		591	544		

Appendix-3.6

(Reference to paragraph 3.1.8.1 page 125)

Personal Deposit Accounts (checked by the Directorate of State Audit) where lapsable amounts were reported

Name of the Department	PD A/c No. and Bank Name
Andhra Pradesh Industrial Infrastructure Corporation, Hyderabad	176 (old 5/308) SBH, Hyderabad / 8449-120-17
Andhra Pradesh State Financial Corporation, Hyderabad	GA-8, SBH, Hyderabad
AP Society for Training and Employment Promotion, Hyderabad	GA-42, SBH, Hyderabad / 8449-120-17
Commissioner of Industries	8/444 (GA 37) SBH, Hyderabad / 8449-120-101
Director of Medical Education	GA-238, SBH, Hyderabad
Andhra Pradesh Vaidya Vidhana Parishad	GA-36, SBH, Hyderabad
Andhra Pradesh Health Medical Housing & Infrastructure Development Corporation	GA-213, SBH, Hyderabad
Commissioner of Technical Education	275, SBH, Hyderabad
Director, MNJ Institute of Oncology, Hyderabad	GA-49, SBH, Hyderabad
Andhra Pradesh State Council of Higher Education, Hyderabad	219, SBH, Hyderabad

Andhra Pradesh Khadi & Village Industries Board, Hyderabad	6, (old 124) – SBH, Hyderabad
Director of Intermediate Education, Hyderabad	GA-206, SBH, Hyderabad / 8443-103-01
Andhra Pradesh Science Center, Office of the Principal Chief Conservator of Forests, Hyderabad	214 (old 9/35), SBH, Hyderabad / 8449-120-72
Nizam's Institute of Medical Sciences (NIMS), Hyderabad	286 - SBH, Hyderabad
Andhra Pradesh Toddy Tappers Co-operative Finance Corporation Ltd., Hyderabad	225 – SBH, Hyderabad / 8449-120-96
Water and Land Management Training and Research Institute, Hyderabad	GA-79, SBH, Hyderabad / 8449-120-95
Dravidian University, Kuppam	8448-110-41, Andhra Bank, Kuppam
Sri Krishnadevaraya University, Anantapur	8448, SBI, Anantapur
Acharya Nagarjuna University, Guntur	8448-110-20, SBI, Guntur
Sri Venkateswara University, Tirupati	8448-110-18 Andhra Bank, SVU, Tirupati
Andhra University, Visakhapatnam	9631, SBI, VSP
Sri Padmavathi Mahila Viswa Vidyalayam, Tirupati	8448-110-12, SBI, Tirupati
Kakatiya University, Warangal	169, SBH, Hanmakonda, Warangal
Commissioner & Director of Municipal Administration, Hyderabad	1/43 (GA No.5), SBH, Hyderabad / 8443-106

Appendix-3.7

(Reference to paragraph 3.1.8.2 page 125)

Cases of overpayment of pension/family pension

(Rupees in lakh)

Nature of objection	2006-07	2007-08	2008-09
Inadmissible dearness relief on pension to compassionate appointees	13.70	29.01	--
Irregular sanction of dearness relief	--	--	27.10
Enhanced family pension beyond time limit	10.74	13.26	11.26
Incorrect computation of Pension and Relief consequent on revision of pay scales of State Government employees during 1999 and 2005	4.95	3.63	5.73
Non-reduction/short reduction of Commuted value of pension	--	3.63	0.62
Incorrect restoration of commuted portion	--	--	0.26
Excess payment due to payment of interim relief	--	--	1.93
Excess payment due to non-recovery of anticipatory pension	--	1.20	--
Excess payment due to payment of full share	--	--	5.07
Irregular payment of financial assistance	--	--	5.97
Incorrect raising of political pension	--	--	2.91
Inadmissible payment of Service Pension to Family Pensioner	--	1.90	--

Family Pension to ineligible family members	--	3.71	1.59
Payment of pension arrears without recovery of the pension contributions already credited	2.98	0.57	--
Fraudulent drawal of pensionary benefits	6.15	--	--
Drawal of pension arrears twice	0.78	--	--
Payment of full family pension to more than one surviving widow	0.72	--	--
Payment of two service pensions to the same pensioner	0.55	--	--
Payment of pension due to irregular weightage	0.08	--	--
Total	40.65	56.91	62.44
Grand Total			160.00

Appendix-3.8

(Reference to paragraph 3.1.8.3 page 126)

Status of receipt of Proforma accounts by Government from Departmentally managed commercial and quasi-commercial undertakings up to 31 March 2009

Name of the Undertaking	Latest year of accounts finalised	Excess of expenditure over income (-)/ income over expenditure (+) (Rs)	Accumulated loss (Rs)	Total Government Capital (Rs)
Animal Husbandry and Fisheries				
Fishnet Making Plant, TB Dam	2004-05	(-) 22,42,686	409,88,183	2,69,63,980*
Ice cum Cold Storage Plant, TB Dam	2004-05	7,85,585	Nil	11,68,200 [#]
Fish Seed Farm	Accounts are awaited since inception from 1963-64	---	---	---
Education				
AP Government Text Book Press, Hyderabad	Revised accounts from 1978-79 to 1985-86 and accounts from 1986-87 to 2000-01 were received on 11-08-2004 and the same were not certified and returned to Management on 28-07-05 due to non production of supporting Registers/ Records for verification of accounts	---	---	---
Finance				
AP Government Life Insurance, Hyderabad	2001-02	780,46,35,524	Nil	---
Home				
Government Central Press, Hyderabad	Accounts are awaited from 1969-70. Revised accounts are awaited from 1967-68	---	---	---

Government Regional Press, Kurnool	Accounts are awaited from 1971-72	---	---	---
Government Regional Press, Vijayawada	Accounts are awaited from 1983-84	---	---	---
Revenue				
Government Distillery, Narayanguda, Hyderabad	Revised accounts for 1992-93 & 1993-94 are awaited. (The Unit stopped production with effect from 1-10-1993).	---	---	---

*Fishnet making Plant, TB Dam and Ice cum Cold Storage, TB Dam are joint ventures between Government of Andhra Pradesh and Government of Karnataka

#Provisional comments for the years 2005-06 and 2006-07 were issued and the accounts were under revision

Appendix-3.9
(Reference to paragraph 3.1.10.2 page 132)

Accepted recommendations of High Power Committee

S. No.	Recommendation of the Committee	Reference and date of acceptance
1	Para 5.1 Evaluation of the performance of Audit committees by the Government in consultation with Accountant General.	U.O. Note No.23810/206/PAC/93-1 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
2	Para 5.11 Assignment of important role to Finance Department in monitoring Government's response to Audit and the PAC/COPU.	U.O. Note No.23810/206/PAC/93-1 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
3.	Para 5.12 Appointment of a designated officer within each Government Department and organisation who will be responsible for monitoring the follow-up action in such contexts.	U.O. Note No.23810/206/PAC/93-1 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
4.	Para 5.13 Constitution of a Monitoring Committee at the highest level in each department for regular review at the higher levels, consisting of the Secretary and Head of the Department and the Finance Secretary for the Government, an Apex Committee chaired by the Chief Secretary, with the Finance Secretary as a permanent member and selected number of officers heading Government Departments, Autonomous Bodies and Public Sector Undertakings as Members for specified term by rotation. These panels must be purely internal ones.	U.O. Note No.23810/206/PAC/93-1 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
5	Para 5.14 The internal monitoring at the highest levels should not be merely in quantitative terms, but must also be considered with the quality of the action as envisaged.	U.O. Note No.23810/206/PAC/93-1 dated 03-11-1993 of Finance & Planning (FW.PAC) Department

6	<p>Para 5.2</p> <p>All State Governments may review the question of timely response of Government to the draft Paras and draft reviews proposed for inclusion in the C&AG's Audit Reports.</p>	U.O. Note No.23810-C/200/PAC/93-2 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
7	<p>Para 5.3:</p> <p>There is a tradition at the Centre that important draft paragraphs and reviews are usually discussed by Government officers at senior levels with the respective Principal Audit Officers. Such a practice may be adopted in all States as an essential feature of Governments' response to audit.</p>	U.O. Note No.23810-C/200/PAC/93-2 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
8	<p>Para 5.15</p> <p>Certain High level Accounts Committees (with the Finance Secretary, Accountant General and the concerned Department Secretary) have been set up in most of the States since 1991, to monitor the prompt submission of initial accounts of the Government Departments and to ensure their timely reconciliation. The progress achieved so far would need to be stepped up further in several States.</p>	U.O. Note No.23810-C/200/PAC/93-3 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
9	<p>Para 5.16</p> <p>Strict enforcement of discipline is called for particularly in the matter of submission of initial Accounts by the Treasuries as well as public works and forest divisions.</p>	U.O. Note No.23810-C/200/PAC/93-3 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
10	<p>Para 5.17</p> <p>It is necessary to liquidate the heavy accumulated arrears in the accounts of the State Government autonomous bodies and public sector undertakings as well as in the appointment of Chartered Accountants as Auditors of the PSUs. All aspects of this question may be studied by an appropriate technical panel, to find pragmatic solutions to the related problems.</p>	U.O. Note No.23810-C/200/PAC/93-3 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
11	<p>Para 5.18</p> <p>Steps may be taken in all States to introduce efficient internal audit systems, or to strengthen the existing ones. The Finance Department (and the Bureau of Public Enterprises wherever it exists) may take the necessary initiatives in this regard, and the Accountant General may also be consulted.</p>	U.O. Note No.23810-C/200/PAC/93-4 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
12	<p>Para 5.19</p> <p>Substantial excess expenditure or savings vis-à-vis budget grants have become a nearly universal phenomenon in the States, indicating a continuing weakness of the financial management. The State Government may take adequate remedial steps to set right the deficiencies in the system.</p>	U.O. Note No.23810-C/200/PAC/93-5 dated 03-11-1993 of Finance & Planning (FW.PAC) Department

13	<p>Para 5.21</p> <p>In several States there are hand books or guard files which consolidate the procedures and related instructions issued by Government in regard to response to Audit. Such compilation may be made in all States and their contents may be updated from time to time.</p>	<p>U.O. Note No.23810-C/200/PAC/93-6 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
14	<p>Para 5.22</p> <p>The existing regulations in regard to the response of Government to Audit and the PAC/COPU may be reviewed, to ensure that they are adequate. Such a review may be undertaken by the Governments in all States, in consultation with the respective Accountants General and particularly in the light of the recommendations contained in this report (4.70).</p>	<p>U.O. Note No.23810-C/200/PAC/93-6 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
15	<p>Para 5.36</p> <p>Timely submission of initial accounts by Treasuries as well as Public Works and Forest divisions. This calls for determined effort not only on the part of Audit but on the part of State Governments in ensuring that the initial accounts are submitted in time and Departments respond promptly to audit queries and references and in printing the audit reports and Finance and Appropriation Accounts.</p>	<p>U.O. Note No.23810-C/200/PAC/93-7 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
16	<p>Para 5.45</p> <p>A Status Report in regard to Governments response to Audit as well as the PAC/COPU may figure clearly and prominently and the performance budget of various departments prepared by the State Government for consideration by the respective Legislatures.</p>	<p>U.O. Note No.23810-C/200/PAC/93-8 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
17	<p>Para 5.46</p> <p>Parliament has recently decided that subject committees may be appointed to discuss matters relating to ministries/ departments, particularly in the context of their annual budgets. Such committees, if and when they are constituted in the States, can be another useful forum in which relevant matters emerging from the Audit Reports can be raised meaningfully.</p>	<p>U.O. Note No.23810-C/200/PAC/93-8 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
18	<p>Para 5.48</p> <p>The mutual response among the executive, legislature and audit will ultimately depend on a proper awareness and appreciation of the problem by all concerned. Occasional discussions on the related issues may be organised among officers of Government departments and organisations and audit officers at all levels as well as members of the Legislature.</p>	<p>U.O. Note No.23810-C/200/PAC/93-9 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>
19	<p>Para 5.49</p> <p>Symposia/Seminars on this subject may be organised occasionally whenever possible with a view to creating a wider and deeper awareness of the issues, problems and possible solutions.</p>	<p>U.O. Note No.23810-C/200/PAC/93-9 dated 03-11-1993 of Finance & Planning (FW.PAC) Department</p>

20	Para 5.50 Whenever Comptroller and Auditor General makes official visits to the States he may be invited to address appropriated forums.	U.O. Note No.23810-C/200/PAC/93-9 dated 03-11-1993 of Finance & Planning (FW.PAC) Department
21	Para 5.7 The time frame prescribed for the State Governments submitting Action Taken Notes (ATNs) to the PAC/COPU in respect of their recommendations may be uniformly adopted as six months, as at the Centre.	U.O. Note No.1576-A/32/PAC/95, dated 17-05-1995 of Finance & Planning (FW.PAC) Department
22	Para 5.8 Such ATNs may also be routed through the Finance Department and copies thereof may invariably be endorsed to the AG who may forward his comments, if any, to the Committee.	U.O. Note No.1576-A/32/PAC/95, dated 17-05-1995 of Finance & Planning (FW.PAC) Department
23	Para 5.9 A vigilant monitoring mechanism may be introduced in the Legislature Secretariat in the States for watching the implementation of the above provisions.	U.O. Note No.1576-A/32/PAC/95, dated 17-05-1995 of Finance & Planning (FW.PAC) Department

Appendix-3.10
(Reference to paragraph 3.1.10.3 page 132)

Number of paragraphs in respect of which Explanatory Notes had not been received for specific paras from Government (as of August 2009)

A. Audit Reports for the years 1996-97 to 2000-01

Department	1996-97	1997-98	1998-99	1999-2000	2000-01	Total
Environment, Forests, Science and Technology	1	0	0	0	0	1
Labour, Employment, Training and Factories	0	0	0	1	0	1
Planning	0	0	0	1	0	1
Revenue	0	1	1	0	0	2
Total	1	1	1	2	0	5

B. Audit Reports for the years 2001-02 to 2007-08

Department	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Agriculture and Co-operation	0	3	0	0	0	1	2	6
Animal Husbandry & Fisheries	0	1	1	0	0	1	0	3
Environment, Forest, Science and Technology	0	1	1	0	1	0	3	6
Finance	0	0	0	0	0	2	0	2
General Administration	0	0	1	0	0	0	2	3
Health, Medical & Family Welfare	1	4	4	3	2	1	4	19
Higher Education	0	0	0	0	3	2	1	6
Home	0	0	1	0	1	1	0	3
Housing	0	0	0	0	0	0	1	1
Irrigation & Command Area Development	2	1	0	0	5	6	9	23
Labour, Employment, Training and Factories	0	0	0	1	0	0	0	1
Municipal Administration and Urban Development	0	0	1	2	3	3	2	11
Panchayati Raj	0	1	1	3	1	1	2	9
Planning	0	0	0	1	0	1	0	2
Revenue	2	3	0	1	2	1	1	10
Rural Development	0	0	1	1	0	0	0	2
School Education	3	1	2	1	2	1	2	12
Social Welfare	0	0	0	0	0	1	0	1
Transport, Roads and Buildings	0	0	2	0	0	4	7	13
Tribal welfare	0	2	0	0	0	3	2	7
Women Development, Child and Disabled Welfare	0	0	1	0	1	2	0	4
Youth Advancement, Tourism and Culture	0	0	0	0	1	2	0	3
Total	8	17	16	13	22	33	38	147

1996-97	Environment, Forests, Science and Technology: 1
1997-98	Revenue: 1
1998-99	Revenue: 1
1999-2000	Labour, Employment, Training and Factories: 1
	Planning: 1
Total:	147+5=152

C. Status of ATNs not received

Department	ATNs Not Received
Agriculture	22
Animal Husbandry	4
EFST	2
Finance	3
GAD	13
HMFV	26
Higher Education	8
Home	2
Housing	0
Industries & Commerce	3
I&CAD	222
LETF	2
MAUD	4
Panchayati Raj	12
Planning	0
Revenue	40
Rural Development	6
School Education	35
Social Welfare	9
TRBD	4
Tribal Welfare	4
Women Development, CDW	1
Youth Advancement, TAC	2
Total	424

Appendix-3.11

(Reference to paragraph 3.1.10.3 page 133)

A. Year-wise break-up of outstanding Inspection Reports and Paragraphs (30 June 2009)

Year	Number of outstanding		Number for which even first replies have not been received	
	IRs	Paragraphs	IRs	Paragraphs
2004-05 and earlier years	4239	12013	8	94
2005-06	1430	4477	3	55
2006-07	1735	6396	16	80
2007-08	2266	10043	741	2886
2008-09	1930	10338	644	4536
Total	11600	43267	1412	7651

B. Department-wise details of outstanding Inspection Reports and Paragraphs as on 30 June 2009

Department	Number of Outstanding		Earliest year of the outstanding IRs	Number for which even first replies have not been received		Earliest year of the report for which first replies have not been received
	IRs	Paragraphs		IRs	Paragraphs	
Agriculture and Cooperation	473	1775	1999-00	85	495	2000-01
Animal Husbandry, Dairy Development and Fisheries	198	626	1999-00	61	232	2007-08
Backward Classes Welfare	90	334	2003-04	15	109	2004-05
Education (Higher Education)	1516	6301	1999-00	139	964	2008-09
Education (School Education)	417	2717	2000-01	49	709	2007-08
Energy	3	7	2007-08	2	6	2008-09
Environment, Forests, Science and Technology	270	747	1999-00	15	86	2004-05
Finance	1406	3454	1986-87	44	98	2007-08
Food, Civil Supplies and Consumer Affairs	124	335	2003-04	52	180	2007-08
General Administration	119	403	2003-04	43	184	2007-08
Health, Medical and Family Welfare	926	5442	1999-00	79	1034	2002-03
Home	258	1066	2003-04	20	163	2008-09
Housing	14	143	1999-00	3	7	2008-09
Industries and Commerce	166	582	2000-01	33	90	2006-07
Information Technology and Communications	5	27	2002-03	1	14	2008-09
I& C. A D. (Project Wing)	658	1696	1996-97	11	28	2007-08
I& C. A D. (Irrigation Wing)	963	2683	1996-97	23	97	2008-09
Labour, Employment, Training & Factories	341	859	1999-00	32	89	2007-08
Law	337	684	2003-04	17	35	2006-07
Legislature	3	21	2003-04	0	0	---
Minorities Welfare	17	51	2003-04	2	9	2007-08
Municipal Administration and Urban Development	213	976	1996-97	26	136	2008-09
Panchayat Raj	52	313	1999-00	2	162	2007-08
Rural Development	136	1670	1999-00	9	151	2008-09
Planning	46	180	2003-04	14	71	2008-09
Public Enterprises	4	6	2003-04	1	1	2008-09
Revenue	1335	3592	1999-00	516	1617	2007-08
Social Welfare	188	1686	1999-00	20	220	2003-04
Tribal Welfare	187	1346	1999-00	19	175	2001-02
Transport, Roads and Buildings	483	1253	1996-97	19	60	2008-09
Women Development, Child and Disabled Welfare	482	1601	1999-00	25	172	2006-07
Youth Advancement, Tourism and Culture	170	691	1999-00	35	257	2007-08
Total	11600	43267		1412	7651	

Appendix-3.12
(Reference to paragraph 3.1.12.2 page 137)

Incomplete Government Orders uploaded to the website

Government Order	Particulars
GOs without GO number	
Date 26-03-2009 (EXPR. MA & UD & EFS & T)	BRO for Rs 5.00 crore to the Commissioner and Director of Municipal Administration A.P., Hyderabad (Plan Schemes)
GOs without GO number and date	
(Expr. H.E.)	BRO for Rs 7.50 lakh to the Commissioner of Collegiate Education, AP, Hyderabad (Non-plan).
GOs without GO No. and Authority which issued GO	
Date 26-03-2009 (Expr. MA&UD & EFS&T)	BRO for Rs 11.26 lakh to the Principal Chief Conservator of Forests, AP, Hyderabad (Plan Schemes)
Date 27-12-2008 (Expr. MA&UD & EFS&T)	BRO for Rs 3.71 lakh to the Director of Town & Country Planning, Hyderabad (Plan Scheme)
Date 31-03-2009 (Expr. MA&UD & EFS&T)	BRO for Rs 44.82 lakh to the Member Secretary, APCOST, AP, Hyderabad (Non-plan)
Date 26-03-2009 (Exp. A&C)	BRO for Rs 3.54 lakh to the Commissioner of Horticulture, Andhra Pradesh, Hyderabad (Plan)
GOs without GO number, Date and Authority which issued GO	
(Expr. MA&UD & EFS&T)	BRO for Rs 35.00 lakh to the Member Secretary, APCOST, AP, Hyderabad (Plan Schemes)
(Expr. MA&UD & EFS&T)	BRO for Rs 625.63 lakh to the Engineer-in-Chief (Public Health), Hyderabad (Plan Schemes)
GO without unit of measurement	
GO Rt No.1906, dated 31-03-2009 (Expr. GAD-II)	BRO for 120.07 (89.07 and 31.00) to the Director of Culture, Hyderabad (Plan Schemes) – Unit of measurement was not mentioned in the GO

The above list is only illustrative and not exhaustive