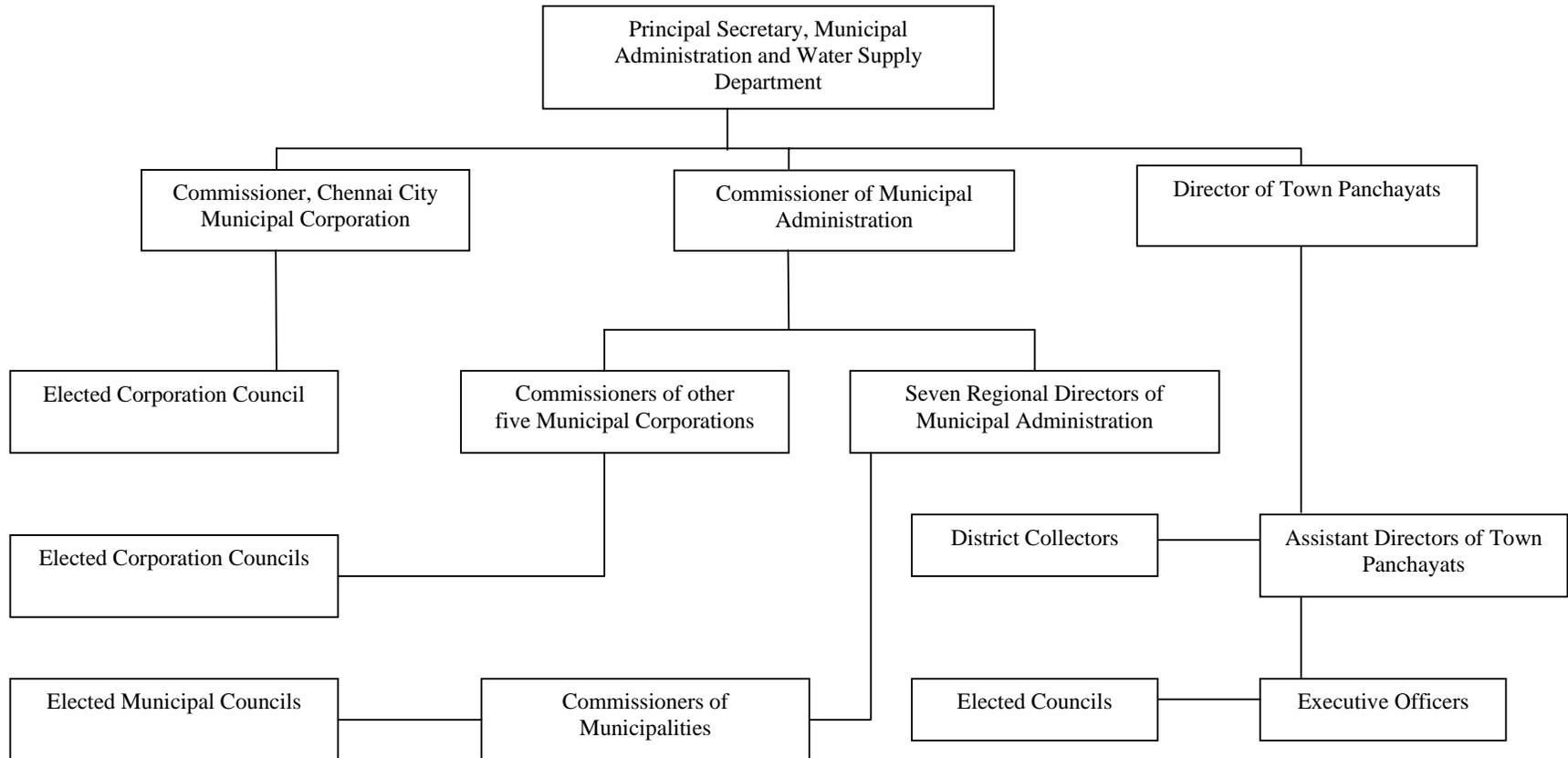


Appendix 1.1

(Reference: Paragraph 1.2.1; Page 2)

Organisation chart of Urban Local Bodies



Appendix 1.2

(Reference: Paragraph 1.4.4; Page 5)

Number of audit paragraphs relating to Urban Local Bodies pending settlement as on 31 March 2008

Year	All Municipalities	Town Panchayats	Municipal Corporations						Total
			Chennai	Coimbatore	Madurai	Salem	Tiruchirapalli	Tirunelveli	
Upto 2001-2002	58,673	48,570	33,439	9,839	20,579	6,580	5,096	3,104	1,85,880
2002-2003	13,473	11,774	1,065	494	509	454	159	454	28,382
2003-2004	45,034	14,376	1,827	375	86	481	572	579	63,330
2004-2005	21,380	16,748	1,864	505	0	537	459	519	42,012
2005-2006	1,028	12,476	Nil	5	0	Nil	613	Nil	14,122
2006-2007	Nil	2,513	Nil	NC	Nil	Nil	Nil	Nil	2,513
Total	1,39,588	1,06,457	38,195	11,218	21,174	8,052	6,899	4,656	3,36,239

NC: Not Compiled

Appendix 1.3**(Reference: Paragraph 1.5; Page 6)****Devolution of functions****A Devolution of functions to Municipalities/Municipal Corporations****(a) *Functions devolved***

- (i) Urban planning including town planning
- (ii) Regulation of land use and construction of buildings
- (iii) Roads and bridges
- (iv) Water supply for domestic, industrial and commercial purposes
- (v) Public health, sanitation, conservancy and solid waste management
- (vi) Slum improvement and upgradation
- (vii) Urban poverty alleviation
- (viii) Provision of urban amenities and facilities such as parks, gardens and playgrounds
- (ix) Burials and burial grounds, cremation, cremation grounds and electric crematoria
- (x) Vital statistics including registration of births and deaths
- (xi) Public amenities including street lighting, parking lots, bus stops and public conveniences
- (xii) Regulation of slaughter houses and tanneries
- (xiii) Cattle pounds

(b) *Functions yet to be devolved*

- (i) Planning for economic and social development
- (ii) Fire services
- (iii) Urban forestry, protection of the environment and promotion of ecological aspects
- (iv) Safeguarding the interests of weaker sections of Society, including the handicapped and mentally retarded
- (v) Promotion of cultural, educational and aesthetic aspects

B Devolution of functions to Town Panchayats

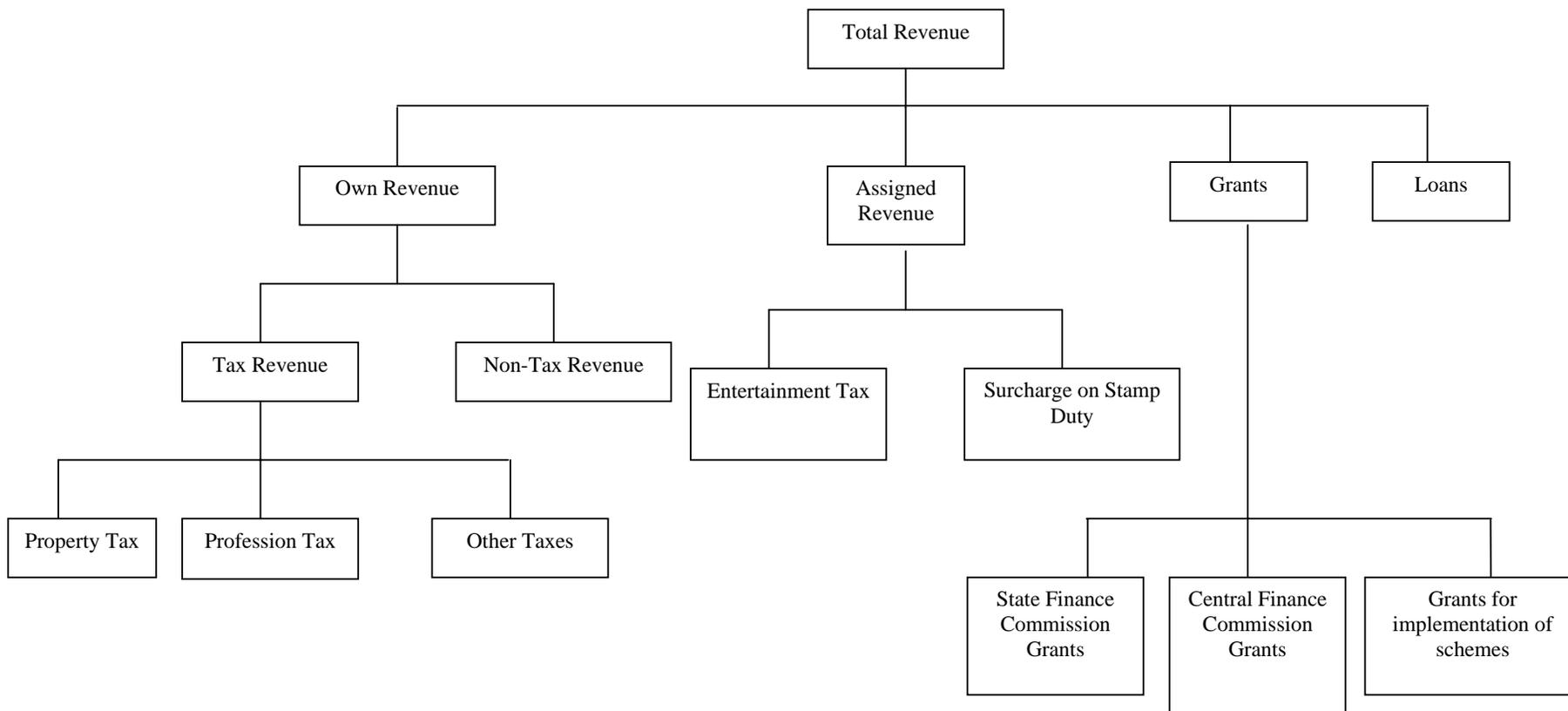
(a) *Functions devolved*

- (i) Urban Planning including town planning
- (ii) Regulation of land use and construction of buildings
- (iii) Roads and bridges
- (iv) Water supply for domestic, industrial and commercial purposes
- (v) Public health, sanitation, conservancy and solid waste management
- (vi) Slum improvement and upgradation
- (vii) Urban poverty alleviation
- (viii) Provision of urban amenities and facilities such as parks, gardens and playgrounds
- (ix) Burials and burial grounds, cremation, cremation grounds and electric crematoria
- (x) Vital statistics including registration of births and deaths
- (xi) Public amenities including street lighting, parking lots, bus stops and public conveniences
- (xii) Regulation of slaughter houses and tanneries

(b) *Functions yet to be devolved*

- (i) Planning for economic and social development
- (ii) Fire services
- (iii) Urban forestry, protection of the environment and promotion of ecological aspects
- (iv) Safeguarding the interests of weaker sections of Society, including the handicapped and mentally retarded
- (v) Promotion of cultural, educational and aesthetic aspects
- (vi) Cattle pounds

Appendix 1.4
(Reference: Paragraph 1.8; Page 9)
Source of revenue of Urban Local Bodies



Appendix 1.5

(Reference: Paragraph 1.8.3; Page 11)

Statement showing the demand, collection and balance of Property Tax during 2005-08 in Urban Local Bodies

(Rupees in crore)

Category of the local body	Year	Nature of demand	Demand	Collection	Balance
Municipalities	2005-06	Arrears	190.70	83.15(44)	107.55
		Current	250.67	136.35(54)	114.32
		Total	441.37	219.50(50)	221.87
	2006-07	Arrears	221.87	72.19(33)	149.68
		Current	252.54	185.01(73)	67.53
		Total	474.41	257.20(54)	217.21
	2007-08	Arrears	217.21	72.99 (34)	144.22
		Current	265.16	185.41(70)	79.75
		Total	482.37	258.40(54)	223.97
Chennai City Municipal Corporation[@]	2005-06	Arrears	211.59	103.27(49)	108.32
		Current	221.36	114.80(52)	106.56
		Total	432.95	218.07(50)	214.88
	2006-07	Arrears	214.88	107.38(50)	107.50
		Current	234.24	120.33(51)	113.91
		Total	449.12	227.71(51)	221.41
	2007-08	Arrears	221.41	129.62(59)	91.79
		Current	291.92	154.18(53)	137.74
		Total	513.33	283.80(55)	229.53
Other five Municipal Corporations	2005-06	Arrears	96.37	40.40(42)	55.97
		Current	118.56	72.35(61)	46.21
		Total	214.93	112.75(52)	102.18
	2006-07	Arrears	102.18	40.35(39)	61.83
		Current	121.42	80.75(67)	40.67
		Total	223.60	121.10(54)	102.50
	2007-08	Arrears	102.49	46.87(46)	55.62
		Current	136.47	95.94(70)	40.53
		Total	238.96	142.81(60)	96.15
Town Panchayats	2005-06	Arrear	30.96	29.08(94)	1.88
		Current	75.77	48.82(64)	26.95
		Total	106.73	77.90(73)	28.83
	2006-07	Arrears	28.83	21.31(74)	7.52
		Current	276.71	189.47(68)	87.24
		Total	305.54	210.78(69)	94.76*
	2007-08	Arrears	29.39	16.92(58)	12.47
		Current	46.31	44.91(97)	1.40
		Total	75.70	61.83(82)	13.87

@ Figures of Chennai Corporation for 2005-06 and 2006-07 differ from the figures furnished in the report of last year due to revised figures furnished by Commissioner, Chennai City Municipal Corporation.

* Not tallying with OB of the succeeding year

Appendix 1.6

(Reference: Paragraph 1.8.4; Page 12)

Statement showing the demand, collection and balance of Profession Tax during 2005-08 in Urban Local Bodies

(Rupees in crore)

Category of the local body	Year	Nature of demand	Demand	Collection	Balance
Chennai City Municipal Corporation	2005-06	Arrears	1.60	0.42	1.18
		Current	43.40	56.86	@
		Total	45.00	57.28 (127)	@
	2006-07	Arrears	1.22	0.34	0.88
		Current	59.78	63.28	@
		Total	61.00	63.62 (104)	@
	2007-08	Arrears	NA	NA	NA
		Current	NA	73.83	NA
		Total	NA	73.83 (NA)	NA
Other five Municipal Corporations	2005-06	Arrears	5.21	1.87	3.34
		Current	12.54	10.91	1.63
		Total	17.75	12.78 (72)	4.97
	2006-07	Arrears	4.97	1.83	3.14
		Current	13.63	11.54	2.09
		Total	18.60	13.37 (72)	5.23
	2007-08	Arrears	5.24	2.03	3.21
		Current	14.31	11.90	2.41
		Total	19.55	13.93 (71)	5.62
Municipalities	2005-06	Arrears	19.84	7.80	12.04
		Current	37.81	23.06	14.75
		Total	57.65	30.86 (54)	26.79
	2006-07	Arrears	26.79	6.23	20.56
		Current	38.81	29.27	9.54
		Total	65.60	35.50 (54)	30.10
	2007-08	Arrears	30.10	11.59	18.51
		Current	39.09	34.35	4.74
		Total	69.19	45.94 (66)	23.25
Town Panchayats	2005-06	Arrears	3.65	1.80	1.85
		Current	21.61	18.20	2.41
		Total	25.26	20.00 (79)	5.26*
	2006-07	Arrears	3.41	2.07	1.34
		Current	23.77	22.44	1.33
		Total	27.18	24.51 (90)	2.67*
	2007-08	Arrears	1.35	0.72	0.63
		Current	19.50	18.97	0.53
		Total	20.85	19.69 (94)	1.16

@ Collection in excess of demand raised

NA Not available

* Not tallying with the OB of the succeeding year

Appendix 1.7

(Reference: Paragraph 1.8.5; Page 12)

Statement showing the demand, collection and balance of Non-tax revenue during 2005-08 in Urban Local Bodies (except Chennai City Municipal Corporation)

(Rupees in crore)

Category of the local body	Year	Nature of demand	Demand	Collection	Balance
Municipalities	2005-06	Arrears	45.96	25.08	20.88
		Current	116.80	92.56	24.24
		Total	162.76	117.64 (72)	45.12
	2006-07	Arrears	45.12	26.75	18.37
		Current	117.20	95.17	22.03
		Total	162.32	121.92 (75)	40.40*
	2007-08	Arrears	46.40	28.66	17.74
		Current	126.00	99.80	26.2
		Total	172.40	128.46 (75)	43.94
Five Municipal Corporations	2005-06	Arrears	14.57	4.25	10.32
		Current	29.15	21.90	7.25
		Total	43.72	26.15 (60)	17.57
	2006-07	Arrears	17.57	4.58	12.99
		Current	30.16	21.05	9.11
		Total	47.73	25.63 (54)	22.10
	2007-08	Arrears	22.10	8.64	13.46
		Current	30.94	21.09	9.85
		Total	53.04	29.73 (56)	23.31
Town Panchayats	2005-06	Arrears	19.53	17.28	2.25
		Current	116.23	100.34	15.89
		Total	135.76	117.62 (87)	18.14
	2006-07	Arrears	18.14	12.33	5.81
		Current	23.10 [@]	23.72	(-) 0.62 [@]
		Total	41.24[@]	36.05 (87)	5.19*
	2007-08	Arrears	27.21	21.26	5.95
		Current	86.97	84.79	2.18
		Total	114.18	106.05 (93)	8.13

@ Figures differ from the figures given in the report of last year due to revised figures submitted by the department

* Not tallying with the OB of the succeeding year

Appendix 1.8

(Reference: Paragraph 1.10; Page 20)

Norms/Targets for Urban Local Bodies for Eleventh Five Year Plan

Sl.No.	Sector	Municipalities/ Town Panchayats	Other Corporations	Chennai Corporation
I.	Water Supply			
1.	Per capita supply	110 lpcd: Municipalities >70 lpcd: Town Panchayats	135 lpcd	135 lpcd
2.	Storage capacity with respect to supply	>40 per cent : Municipalities	>40 per cent	>40 per cent
3.	Treatment capacity with respect to supply	100 per cent	100 per cent	100 per cent
4.	Household covered by HSC	50-60 per cent	50-60 per cent	100 per cent
5.	Distribution network	75 per cent	75 per cent	100 per cent
6.	Tariff level	100 per cent O&M 80 per cent : Town Panchayats	100 per cent O&M	100 per cent
7.	O&M Privatisation	>30 per cent : Municipalities >20 per cent : Town Panchayats	>30 per cent	70-80 per cent
II.	Sewerage			
1.	Distribution network	>30 per cent : Municipalities 10 per cent : Town Panchayats	>70 per cent	100 per cent
2.	Household covered by HSC	>50 per cent	>70 per cent	100 per cent
3.	Access to safe disposal of sewerage (septic tank UGD/LCS)	50 per cent	50 per cent	100 per cent
4.	Treatment capacity	50 per cent	50 per cent	70 per cent
5.	O&M Privatisation	>30 per cent	>30 per cent	70-80 per cent
III.	Solid Waste Management			
1.	Waste collection performance	>95 per cent	>95 per cent	>100 per cent
2.	Per capita waste collection	>3.6MT/10,000 population	>4MT/10,000 population	>4MT/10,000 population
3.	House-to-house collection/day	100 per cent	100 per cent	100 per cent
4.	Safe waste disposal	90 per cent	100 per cent	100 per cent
5.	Privatisation	>30 per cent	>30 per cent	>30 per cent
IV.	Roads and Street Lights			
1.	Surfaced B.T. 50 per cent	>60 per cent	75 per cent	100 per cent
2.	Foot paths	10 per cent hill area: 5 per cent	10 per cent	50 per cent
3.	Street lights – Average spacing between poles	30M	<30M	25M
4.	High power fixture percentage	May be provided in important places	May be provided in important places	May be provided in important places

Sl.No.	Sector	Municipalities/ Town Panchayats	Other Corporations	Chennai Corporation
V.	Drainage			
1.	Storm Drain	25 per cent	30 per cent	50 per cent
2.	Open Drain/Roads	50 per cent : Municipalities 15 per cent : Town Panchayats	50 per cent	50 per cent
VI.	Other Infrastructure			
1.	Markets	50,000 population (Selection and Special Grade) (1/15,000 population – Town Panchayats)	75,000 population	1,00,000 population
2.	Modern Slaughter house	1/one lakh population (Selection and Special Grade)	1/one lakh population	1/one lakh population
3.	Parks/playgrounds	1 for 10 per cent to 20 per cent population	1 for 10 per cent to 20 per cent population	1 for 5 per cent to 10 per cent population
4.	Maternity centre	1/50,000 population	1/50,000 population	1/50,000 population
5.	Public toilet seat in notified slum areas (where land is available)	1/30 population	1/30 population	1/25 population
6.	Open space area/out of reserved sites	15 per cent	20 per cent	15 per cent
7.	E-Governance/Issue of certificates to all	100 per cent	100 per cent	100 per cent
8.	Accounts/Tax details	100 per cent	100 per cent	100 per cent

(Source: Annual Plan 2008-09 of State Government)

Appendix 2.1
(Reference: Paragraph 2.1.5; Page 27)

List of Town Panchayats test-checked

Sl.No.	Name of district	Name of Town Panchayat	Sl.No.	Name of district	Name of Town Panchayat	
1.	Coimbatore	Annur	32.	Sivagangai	Kanadukathan	
2.		Avinashi	33.		Kandanur	
3.		Kalapatty	34.		Manamadurai	
4.		Kannampalayam	35.		Thiruppuvanam	
5.		Madukkarai	36.		Thanjavur	Aduthurai
6.		Moppiripalayam	37.			Darasuram
7.		Samalapuram	38.	Melathiruppanthuruthi		
8.		Samathur	39.	Papanasam		
9.		Sankaramanallur	40.	Peravurani		
10.		Saravanampatty	41.	Thiruppanandal		
11.		Sulur	42.	Thoothukudi	Eral	
12.		Thenkarai	43.		Kayathar	
13.		Thirumalayampalayam	44.		Pudur (V)	
14.		Thudiyalur	45.		Srivaikundam	
15.		Veerakeralam	46.		Tiruchendur	
16.		Zaminuthuikuli	47.	Udangudi		
17.	Karur	Aravakurichi	48.	Tirunelveli	Courtalam	
18.		Punjaipugalur	49.		Illanji	
19.		Punjaithottakurichi	50.		Kallidaikurichi	
20.	Pudukkottai	Alangudi	51.	Manimuthar		
21.		Illuppur	52.	Moolakkaraipatti		
22.		Keeramangalam	53.	Mukkudal		
23.	Salem	Elampillai	54.	Panagudi		
24.		Kannankurichi	55.	Sundarapandiapuram		
25.		Karuppur	56.	Thirukkurugudi		
26.		P.N.Palayam	57.	Vadakku Valliyoor		
27.		P.N.Patty				
28.		Panamarathupatty				
29.		Sendarapatty				
30.		Valapadi				
31.		Veerakkalpudur				

Appendix 2.2

(Reference: Paragraph 2.1.7.2; Page 30)

Non-levy of Property Tax on vacant land

(Rupees in lakh)

Sl. No	Name of TP	No. of layouts	Period of approval	Total extent	Less 30 per cent for Parks, Roads	Net extent	Tax per half year at the rate of 0.5 per cent on guideline value
				(In sq. ft.)			
Coimbatore District							
1.	Annur	3	02/06 to 05/08	3,76,517	1,12,955	2,63,562	0.34
2.	Kalapatty	10	09/04 to 01/08	15,18,244	4,55,474	10,62,770	11.17
3.	Madukkarai	2	08/04 to 12/05	3,43,132	1,02,940	2,40,192	0.46
4.	Samalapuram	1	10/05	1,10,560	33,168	77,392	0.43
5.	Samathur	3	09/05 to 06/07	2,73,462	82,039	1,91,423	0.02
6.	Saravanampatti	12	04/05 to 09/07	18,66,548	5,59,965	13,06,583	4.79
7.	Sulur	6	08/03 to 02/05	4,43,551	1,33,064	3,10,487	0.67
8.	Thudiyalur	10	05/03 to 09/06	17,68,753	5,30,623	12,38,130	3.65
9.	Zaminuthukuli	12	04-05 to 07-08	15,72,298	4,41,176	11,31,122	1.71
Karur District							
10.	Punjaipugalur	6	05/04 to 12/05	12,88,068	3,86,418	9,01,650	0.58
Salem District							
11.	Kannankurichi	10	04/03 to 12/05	10,18,764	3,05,630	7,13,134	4.64
12.	PN Patty	1	04/07	2,16,493	64,948	1,51,545	0.57
13.	Valapadi	6	05/03 to 04/07	5,38,234	1,61,469	3,76,765	0.33
Tirunelveli District							
14.	Moolakkarai	1	06-07	1,94,000	58,200	1,35,800	0.45
15.	Vadaku Valliyoor	3	04-05 to 06-07	11,37,807	3,41,341	7,96,466	0.54
Thoothukudi District							
16.	Kayathar	3	05-06	74,373	--	74,373	0.74
Total		89					31.09

Appendix 2.3

(Reference: Paragraph 2.1.10.2; Page 40)

Amount lying in inoperative accounts

Name of the TP	Type of account	Period from which inoperative	Details	Amount (In rupees)
Coimbatore District				
1. Saravanampatty	Treasury account II	May 2003	Central schemes	2,66,936
	Treasury account III	April 2001	Own funds	2,278
2. Sulur	Treasury account II	October 2002	State schemes	7,79,911
	Treasury account III	March 1999	Central schemes	53,919
3. Thudiyalur	Treasury account II	January 2007	State schemes	10,16,038
	Treasury account III	Prior to 1996-97	Central schemes	236
Salem District				
4. Elampillai	Treasury account III	December 2005	Central schemes	30,602
5. Kannankurichi	Treasury account III	March 2003	Central schemes	32,609
	Post Office SB account	June 2001	Central schemes	25,000
	Post Office SB account	March 2001	State schemes	10,334
	Treasury account III	January 2002	Central schemes	80,213
6. PN Palayam	Treasury account III	January 2002	Central schemes	80,213
7. Sendarapatty	Post Office SB account	July 1997	Central schemes	2,62,384
8. Valapadi	Treasury account II	April 2005	Central schemes	38,460
	Treasury account III	April 2004	State schemes	58,738
Thanjavur District				
9. Papanasam	Post Office	April 2002	Central schemes	1,50,121
10. Peravurani	Post Office SB account	January 1996	Central schemes	17,269
	Post Office SB account	April 2005	Own funds	48,654
	Thanjavur Central Co-op. Bank	July 2002	Own funds	15,811
	Post Office SB account	April 1997	Central schemes	88,655
11. Thiruppananthal	Post Office SB account	April 1997	Central schemes	88,655
Total				29,78,168 or Rs 29.78 lakh

ABSTRACT

Central Scheme funds	:	Rs 10.46 lakh
State Scheme funds	:	Rs 18.65 lakh
General Fund	:	Rs 0.67 lakh
Total	:	Rs 29.78 lakh

Amount lying in		
Treasury	:	Rs 23.60 lakh
Post Office Savings Bank	:	Rs 6.02 lakh
Central Co-op. Bank	:	Rs 0.16 lakh
Total	:	Rs 29.78 lakh

Appendix 2.4

(Reference: Paragraph 2.1.11.1; Page 41)

(i) Partial primary collection of solid waste

Sl.No	Name of TP	No. of wards in which door to door collection was done out of 15 wards in each TP
Coimbatore District		
1.	Annur	9
2.	Kannampalayam	13
3.	Samalapuram	3
4.	Samathur	12
5.	Saravanampatti	9
6.	Thenkarai	12
7.	Thirumalayampalayam	7
8.	Veerakeralam	12
Salem District		
9.	Elampillai	13
10.	Kannankurichi	12
11.	Karuppur	9
12.	Panamarathupatti	0
13.	PN Palayam	11
14.	Valapadi	7
15.	Veerakkalpudur	12

(ii) Partial secondary collection

(Quantity in MT)

Sl. No	Name of TP	Solid Waste (per month)		
		Primary collection	Secondary collection	Accumulation
Coimbatore District				
1.	Avinashi	201.00	160.80	40.20
2.	Kannampalayam	120.00	100.00	20.00
3.	Sankaramanallur	19.92	15.00	4.92
4.	Saravanampatti	125.00	112.50	12.50
5.	Sulur	237.78	150.00	87.78
Salem District				
6.	Valapadi	150.00	127.50	22.50
Thanjavur District				
7.	Melathiruppanthuruthi	30.00	27.00	3.00
Total		883.70	692.80	190.90

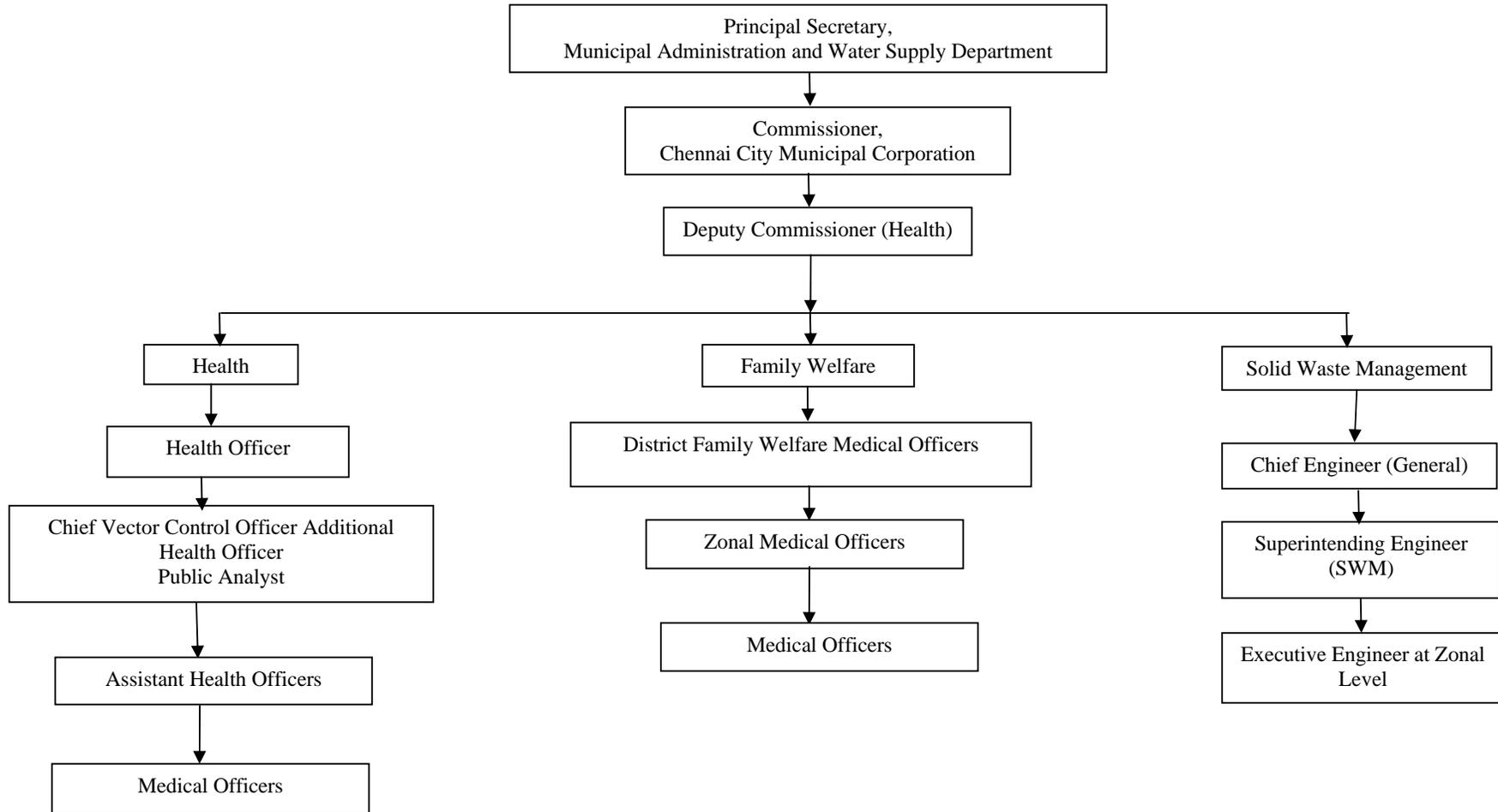
Appendix 2.5

(Reference: Paragraphs 2.1.11.1, 2.1.11.2 and 2.1.11.3; Pages 41 and 42)

Management of solid waste

Name of the district	Name of the Town Panchayat					
	Non- segregation of solid waste		Application for no objection certificate pending with Tamil Nadu Pollution Control Board		Compost not generated	
Coimbatore	1.	Annur	1.	Samathur	1.	Annur
	2.	Kalapatty	2.	Thudiyalur	2.	Kannampalayam
	3.	Kannampalayam			3.	Samalapuram
	4.	Samalapuram			4.	Samathur
	5.	Samathur			5.	Sankaramanallur
	6.	Sankaramanallur			6.	Thenkarai
	7.	Saravanampatty			7.	Zaminuthuikuli
	8.	Thenkarai				
	9.	Thirumalayampalayam				
	10.	Veerakeralam				
Karur Salem	11.	Aravakurichi	3.	Aravakurichi		
	12.	Elampillai	4.	P.N.Palayam	8.	Elampillai
	13.	Kannankurichi	5.	P.N.Patty	9.	Panamarathupatty
	14.	P.N.Palayam	6.	Veerakkalpudur	10.	Valapadi
	15.	P.N.Patty			11.	Veerakkalpudur
	16.	Panamarathupatty				
	17.	Sendarapatty				
	18.	Valapadi				
Sivagangai	19.	Kandanur	7.	Kanadukathan		
	20.	Manamadurai	8.	Kandanur		
			9.	Thiruppuvanam		
Thanjavur	21.	Aduthurai	10.	Aduthurai	12.	Aduthurai
	22.	Darasuram	11.	Darasuram	13.	Darasuram
	23.	Melathiruppanthuruthi	12.	Melathiruppanthuruthi		
	24.	Papanasam	13.	Papanasam		
	25.	Peravurani	14.	Peravurani		
	26.	Thiruppanandal	15.	Thiruppanandal		
Thoothukudi	27.	Kayathar	16.	Eral		
	28.	Pudur (V)	17.	Kayathar		
	29.	Srivaikundam	18.	Pudur (V)		
	30.	Tiruchendur	19.	Srivaikundam		
	31.	Udangudi	20.	Tiruchendur		
Tirunelveli			21.	Udangudi		
	32.	Illanji	22.	Illanji		
	33.	Kallidaikurichi	23.	Kallidaikurichi		
	34.	Manimuthar	24.	Manimuthar		
	35.	Moolakkaraipatti	25.	Moolakkaraipatti		
	36.	Mukkudal	26.	Mukkudal		
	37.	Panagudi	27.	Panagudi		
	38.	Sundarapandiapuram	28.	Sundarapandiapuram		
	39.	Thirukkurungudi	29.	Thirukkurungudi		
	40.	Vadaku Valliyoor	30.	Vadaku Valliyoor		

Appendix 2.6
(Reference: Paragraph 2.2.2; Page 45)
Organisational Chart



Appendix 2.7

(Reference: Paragraph 2.3.3.2; Page 65)

Non-availability of children play-material in the play field (Coimbatore City Municipal Corporation)

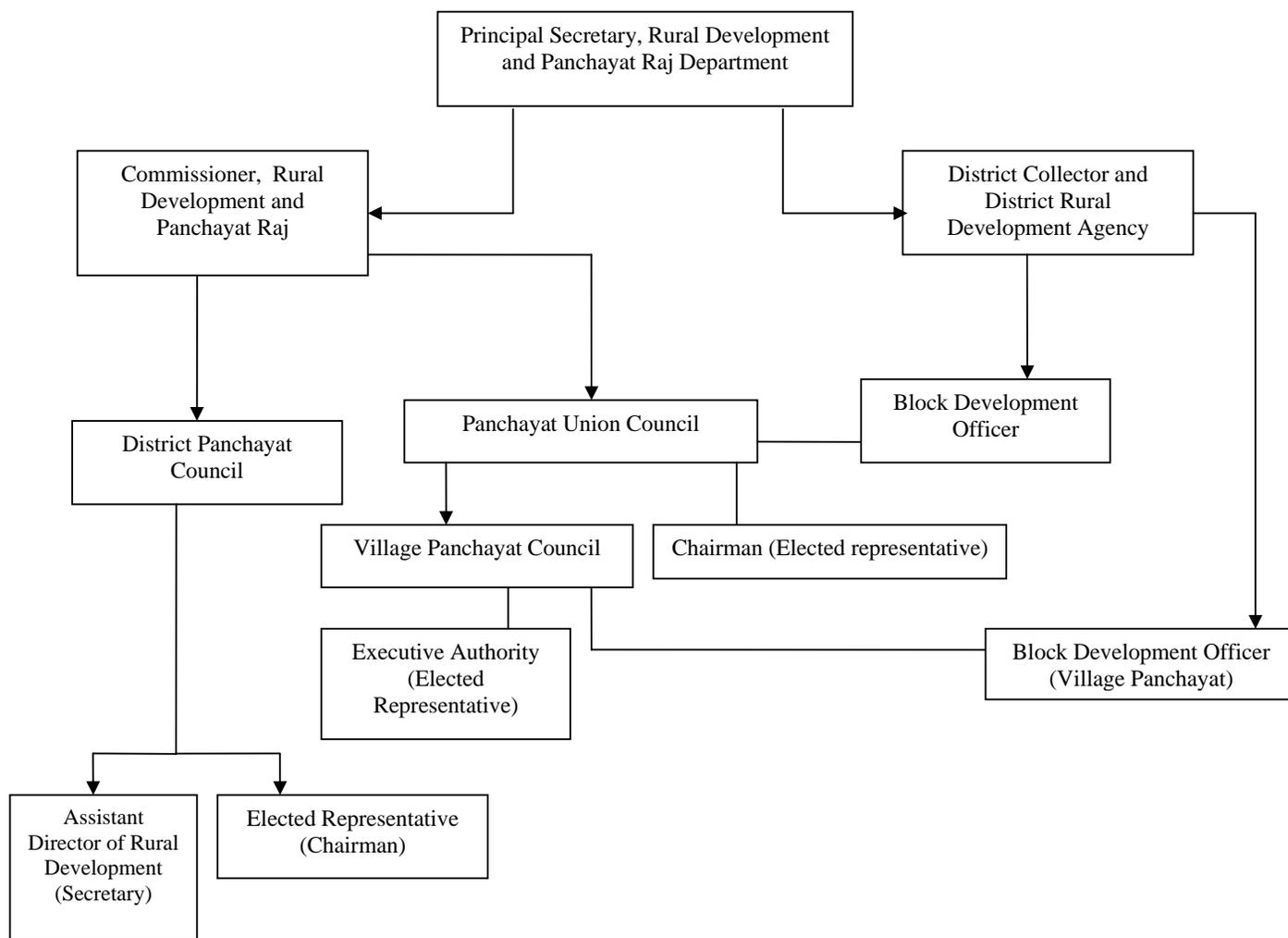
Sl.No.	Location of the play field	Name of the Zone
1.	Balaji Nagar	East
2.	Thiyagi Shanmuga Nagar	East
3.	Indira Garden	East
4.	Murugan Nagar	East
5.	Ramalinga Jothi Nagar	East
6.	Ganesh Layout	East
7.	Sriram Colony	East
8.	Ramalakshman Nagar	East
9.	Vivekananda Nagar	East
10.	CGV Nagar	West
11.	Jayanthi Nagar	North
12.	Ganapathi Garden	North
13.	Maruthiah Nagar	North
14.	Meenakshi Nagar	North

Appendix 3.1
(Reference: Paragraph 3.1.1; Page 70)
Non-realisation of water supply deposit

Sl. No.	Name of municipality	Nature of connection	No. of connections	Deposit per connection (in rupees)			Total short collection (Rupees in lakh)
				Due	Collected	short	
1.	Colachel	Domestic	1,938	2,000	1,500	500	9.69
		Commercial	1	5,000	3,000	2,000	0.02
		Industrial	48	7,000	4,500	2,500	1.20
2.	Mayiladuthurai	Domestic	3,581	4,000	500	3,500	125.34
3.	Nellikuppam	Domestic	1,664	2,000	30	1,970	32.78
		Domestic	324	2,000	120	1,880	6.09
		Domestic	462	2,000	1,000	1,000	4.62
4.	Periyakulam	Domestic (old)	3,750	4,000	2,000	2,000	75.00
		Domestic (new)	1,471	4,000	*	*	23.84
5.	Pudukottai	Domestic	3,464	2,000	60	1,940	67.20
		Industrial	10	3,000	120	2,880	0.29
		Commercial	115	5,000	180	4,820	5.54
Total							351.61
Less: Amount collected							1.10
							350.51 or Rs 3.51 crore

* Break up details not available. Total due Rs 58.84 lakh; collection Rs 35 lakh

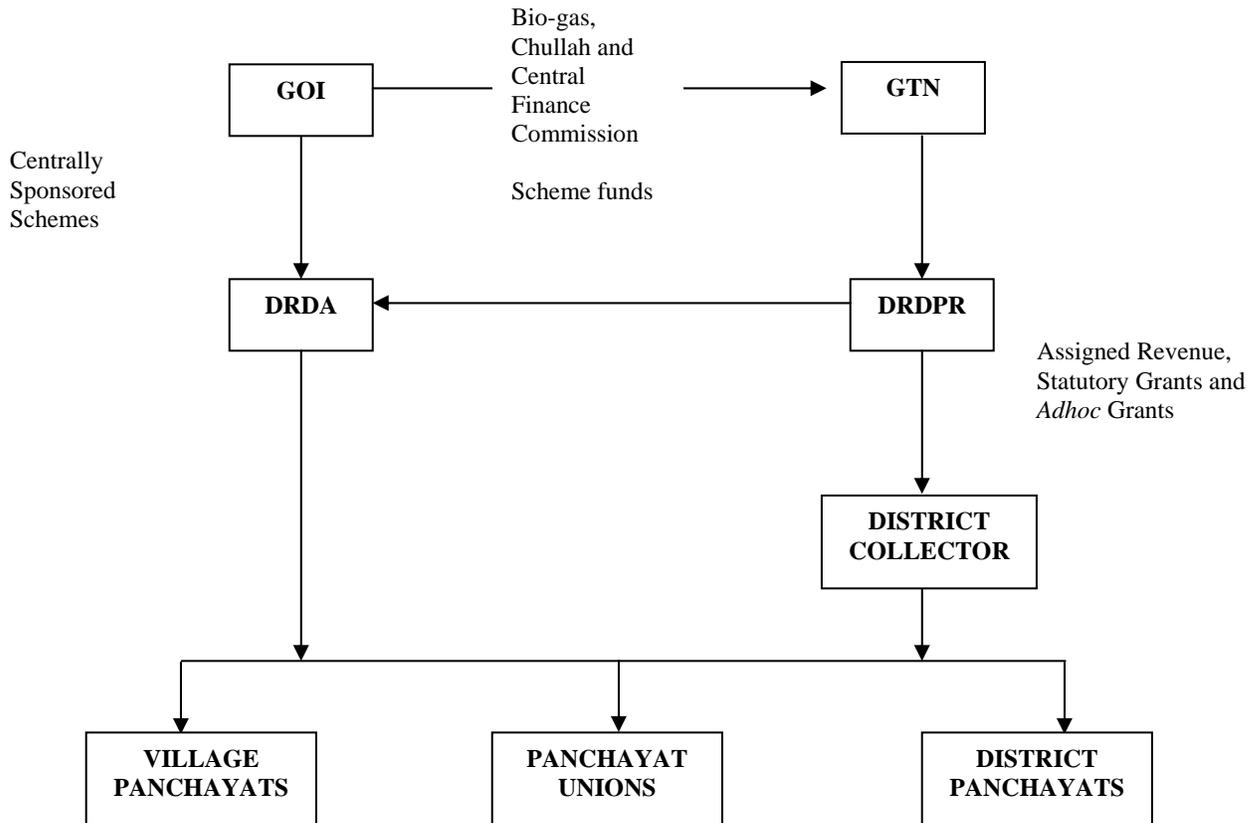
Appendix 4.1
(Reference: Paragraph 4.1.2; Page 84)
Organogram of Panchayat Raj Institutions



Appendix 4.2

(Reference: Paragraph 4.3.2; Page 88)

Funds flow chart to Panchayat Raj Institutions



Appendix 4.3

(Reference: Paragraph 4.4.2; Page 90)

Devolution of functions to Panchayat Raj Institutions

1. Agriculture including agricultural extension.
2. Land improvement, implementation of land reforms, land consolidation and soil conservation.
3. Minor irrigation, water management and watershed development.
4. Animal husbandry, dairying and poultry.
5. Fisheries.
6. Social forestry and farm forestry.
7. Minor forest produce.
8. Small scale industries, including food processing industries.
9. Khadi, Village and Cottage industries.
10. Rural Housing.
11. Drinking water.
12. Fuel and fodder.
13. Roads, Culverts, Bridges, Water ways and other means of communication.
14. Rural electrification, including distribution of electricity.
15. Non-conventional energy sources.
16. Poverty alleviation programme.
17. Education, including primary and secondary schools.
18. Technical training and vocational education.
19. Adult and non-formal education.
20. Libraries.
21. Cultural activities.
22. Market and fairs.
23. Health and sanitation, including hospitals, primary health centres and dispensaries.
24. Family Welfare.
25. Women and Child development.
26. Social Welfare including welfare of the handicapped and mentally retarded.
27. Welfare of the weaker sections, and in particular the Scheduled Caste and Schedule Tribes.
28. Public Distribution System.
29. Maintenance of community assets.

Appendix 4.4

(Reference: Paragraph 4.4.3; Page 90)

Major recommendations of the high power committee approved by Government

- (i) Grama Sabha to act as a forum of social audit for all the schemes implemented by various departments;
- (ii) Grama Sabha to approve the list of all individual beneficiary schemes;
- (iii) As in the case of Panchayat Unions and District Panchayats, conversion of single member wards in all Village Panchayats into multi-member wards;
- (iv) Stability of tenure of rural and urban local body representatives by making the moving and passing of no confidence motions more stringent;
- (v) Empowering weaker Village Panchayats by enhancing their State Finance Commission grants and allocating the entire Central Finance Commission grants to Village Panchayats so as to enable them to meet the expenditure relating to water supply, electricity charges and sanitation;
- (vi) Pooling of assigned revenues of Local Cess, Local Cess Surcharge, Surcharge on Stamp Duty and Entertainment Tax at State level and apportioning it to the districts thereafter;
- (vii) Giving Panchayat Raj Institutions greater operational independence by enhancing administrative sanction powers of Village Panchayats, Panchayat Unions and District Panchayats for works taken from their General Funds;
- (viii) Rationalisation of Village Panchayat accounts;
- (ix) Making BDOs (Village Panchayats) as separate pay drawing officers;
- (x) Revival of Namakku Naame Thittam;
- (xi) Formulation of Panchayat Union School renovation Programme; and
- (xii) Setting up of libraries and sports centres in all Panchayats under AGAMT.

Appendix 4.5**(Reference: Paragraph 4.4.4; Page 91)****Details of major recommendations of Third State Finance Commission accepted by Government relating to Panchayat Raj Institutions on which orders issued in May 2007**

- (i) Devolution of funds from State's own Tax Revenue for the year 2007-08 will be at 9 *per cent*. The rate at which the devolution of funds to be made in each year during the award period will be intimated every year.
- (ii) For arriving at the net State's own Tax Revenue for the purpose of devolution of grants, Tamil Nadu Rural Road Development Fund, other surcharges including specific surcharges and collection charges for tax administration heads alone shall be deducted.
- (iii) The existing vertical sharing ratio of 58:42 between Panchayat Raj Institutions and Urban Local Bodies shall be followed during the award period.
- (iv) 58 *per cent* share of Panchayat Raj Institutions in the devolution grant shall be distributed to Village Panchayats, Panchayat Unions and District Panchayats in the ratio of 60:32:8 respectively.
- (v) Government shall reserve 5 *per cent*, out of 60 *per cent* share of Village Panchayats from State Finance Commission devolution towards infrastructure gap filling fund.
- (vi) Out of infrastructure gap filling fund, 50 *per cent* shall be allocated towards Anaithu Grama Anna Marumalarchi Thittam and out of the balance 50 *per cent* of the fund, a part of the amount shall be allocated to the Director of Rural Development for providing basic amenities in the districts and the rest shall be allocated to the District based on population and the District Collectors shall utilise the funds for the same purpose.
- (vii) A minimum grant of Rs 3 lakh to each Village Panchayat shall be provided as a measure of equalisation from out of the Village Panchayats' share of 55 *per cent*. The remaining amount shall be distributed based on population.
- (viii) The devolution grant shall be distributed within each tier of Panchayat Raj Institutions and Urban Local Bodies based on 2001 population.
- (ix) Government orders on the basis to be adopted for distribution of funds among various local bodies would be issued separately by the respective departments in consultation with Finance Department.
- (x) The 5 *per cent* infrastructure gap filling fund for Panchayat Raj Institutions shall be deducted from the devolution share of concerned tier of Panchayat Raj Institutions. The balance devolution grant shall be released in 10 monthly instalments (from April to January) as per the existing procedure based on the budget estimate provisions and the balance based on the revised estimate provisions for State's own Tax Revenue. Necessary funds shall be made available in the budget of the concerned departments. Based on accounts, if any adjustments have to be made, the same would be adjusted in the first quarter of the following year.
- (xi) Excess devolution made to Panchayat Raj Institutions shall be deducted in three instalments as on 1 April 2007.
- (xii) Pension commitment of local body pensioners shall be deducted from the devolution meant for respective local bodies instead of respective tiers.

Appendix 5.1
(Reference: Paragraph 5.1.3; Page 102)
List of selected Panchayat Unions

Sl.No	Name of the Panchayat Union	Sl.No	Name of the Panchayat Union
Coimbatore District		Madurai District	
1	Anamalai	21	Chellampatti
2	Avinashi	22	Kottampatti
3	Karamadai	23	Madurai West
4	Madathukulam	24	Sedapatti
5	Perianaikenpalayam	25	Thirumangalam
6	Pollachi North	26	Usilampatti
7	Pongalur	Perambalur District	
8	Sultanpet	27	Andimadam
9	Thondamuthur	28	Jeyangondam
10	Udumalpet	29	Senthurai
Erode District		30	Thirumanur
11	Ammapet	31	Veppur
12	Bhavani	Sivagangai District	
13	Chennimalai	32	Ilayangudi
14	Erode	33	Kallal
15	Kangeyam	34	Manamadurai
16	Kundadam	35	Sakkottai
17	Mulanur	36	Sivagangai
18	Perunthurai	37	Thiruppuvanam
19	T.N.Palayam	The Nilgiris District	
20	Uthukuli	38	Gudalur
		39	Udhagamandalam

Appendix 5.2

(Reference: Paragraph 5.1.4; Page 102)

Financial and physical progress in the test-checked Panchayat Unions

(Rupees in crore)

Sl.No.	District	No. of Panchayat Unions	Progress for the year 2006-07				
			No. of villages	Amount allocated	Expenditure	No. of works taken up	No. of works completed
1.	Coimbatore	10	47	8.99	8.18	2,022	2,022
2.	Erode	10	40	7.25	7.22	1,674	1,674
3.	Madurai	6	32	6.10	5.97	991	991
4.	Perambalur	5	33	5.79	5.50	838	838
5.	Sivagangai	6	51	9.92	9.73	671	671
6.	The Nilgiris	2	4	0.74	0.74	97	97
	Total	39	207	38.79	37.34	6,293	6,293

(Rupees in crore)

Sl.No.	District	No. of Panchayat Unions	Progress for the year 2007-08				
			No. of villages	Amount allocated	Expenditure	No. of works taken up	No. of works completed
1.	Coimbatore	10	46	8.81	8.35	2,220	2,220
2.	Erode	10	39	7.30	7.29	1,485	1,485
3.	Madurai	6	33	6.29	5.09	784	784
4.	Perambalur	5	33	6.22	5.97	886	886
5.	Sivagangai	6	52	9.72	9.72	670	670
6.	The Nilgiris	2	4	0.84	0.84	106	106
	Total	39	207	39.18	37.26	6,151	6,151

Appendix 5.3
(Reference: Paragraph 5.1.4.2; Page 103)

Temporary diversion of scheme funds

(Rupees in lakh)

Sl.No.	Name of the Panchayat Union	Date of diversion	Amount diverted	Date of recoupment	Recouped amount
1.	Usilampatti	21.06.2007	1.80	Nil	Nil
2.	Kallal	10.10.2007	2.08	Nil	Nil
3.	Andimadam	17.12.2007	3.24	06.03.2008	3.24
		27.05.2008	3.24	25.08.2008	3.24
		25.07.2008	2.16	25.08.2008	2.16
4.	Sendurai	08.03.2007	1.92	Nil	Nil
5.	Veppur	07.03.2007	0.96	Nil	Nil
		13.03.2007	0.96	Nil	Nil
6.	Chennimalai	01.06.2007	1.09	18.07.2008	1.09
7.	Sultanpet	26.06.2007	3.24	17.09.2007	3.24
		29.06.2007	1.08	17.09.2007	1.08
8.	Madathukulam	31.07.2007	4.65	08.10.2007	4.65
Total			26.42		18.70