

| Major Head | Major Head Description                                                 | Source Code | Param   | Month of Account | Sch. No.         | TV/TC No. | Serial No. | Amount (Rs.) |
|------------|------------------------------------------------------------------------|-------------|---------|------------------|------------------|-----------|------------|--------------|
| 2014       | Administration of Justice                                              | 105         | Plan    | 06/2022          | 110582           | 366       | 1          | 17.340       |
|            |                                                                        |             |         |                  | Total for 2014 : |           |            | 17,340       |
| 2020       | Collection of Taxes on Income and Expenditure                          | 107         | Plan    | 09/2020          | 102071           | 830       | 1          | 5.590        |
|            |                                                                        |             |         |                  | Total for 2020 : |           |            | 5,590        |
| 2054       | Treasury and Accounts Administration                                   | 1           | Plan    | 04/2022          | 109571           | 1         | 1          | 31.25.266    |
|            |                                                                        |             |         |                  | Total for 2054 : |           |            | 31,25,266    |
| 2055       | Police                                                                 | 105         | Plan    | 06/2022          | 110587           | 405       | 1          | 1.127        |
|            |                                                                        |             |         |                  | Total for 2055 : |           |            | 1,127        |
| 2055       | Police                                                                 | 107         | Non-Pla | 02/2016          | 78152            | 1701      | 1          | 29.120       |
|            |                                                                        |             |         |                  | Total for 2055 : |           |            | 29,120       |
| 2055       | Police                                                                 | 107         | Plan    | 05/2022          | 110294           | 1512      | 1          | 20.136       |
|            |                                                                        |             |         | 07/2022          | 111129           | 183       | 1          | 10.826       |
|            |                                                                        |             |         |                  | Total for 2055 : |           |            | 30,962       |
| 2059       | Public Works                                                           | 107         | Non-Pla | 10/2015          | 109548           | 1315      | 1          | 1.00.000     |
|            |                                                                        |             |         |                  | Total for 2059 : |           |            | 1,00,000     |
| 2225       | Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes | 1           | Plan    | 04/2022          | 109589           | 2         | 1          | 75.384       |
|            |                                                                        |             |         |                  | Total for 2225 : |           |            | 75,384       |
| 2401       | Crop Husbandry                                                         | 105         | Plan    | 07/2022          | 111013           | 1418      | 1          | 29.885       |
|            |                                                                        |             |         |                  | Total for 2401 : |           |            | 29,885       |
| 2501       | Special Programmes for Rural Development                               | 105         | Plan    | 07/2022          | 111020           | 903       | 1          | 1.26.000     |
|            |                                                                        |             |         | 07/2022          | 111020           | 904       | 2          | 4.50.325     |
|            |                                                                        |             |         | 07/2022          | 111020           | 910       | 3          | 19.650       |
|            |                                                                        |             |         |                  | Total for 2501 : |           |            | 5,95,975     |

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|---------------|------------------------------|-------------|-------|------------------|------------------|-----------|------------|--------------|
| 2851          | Village and Small Industries | 105         | Plan  | 06/2022          | 110608           | 470       | 1          | 6.000        |
|               |                              |             |       |                  | Total for 2851 : |           |            | 6,000        |
| 3425          | Other Scientific Research    | 1           | Plan  | 05/2022          | 109983           | 1813      | 1          | 65.994       |
|               |                              |             |       |                  | Total for 3425 : |           |            | 65,994       |
| 8009          | State Provident Funds        | 1           | Plan  | 04/2022          | 110779           | 972       | 1          | 10.000       |
|               |                              |             |       |                  | Total for 8009 : |           |            | 10,000       |
| 8009          | State Provident Funds        | 105         | Plan  | 06/2022          | 110612           | 3         | 1          | 2.00.000     |
|               |                              |             |       |                  | Total for 8009 : |           |            | 2,00,000     |
| 8009          | State Provident Funds        | 106         | Plan  | 07/2022          | 111092           | 616       | 1          | 80.000       |
|               |                              |             |       |                  | Total for 8009 : |           |            | 80,000       |
| 8009          | State Provident Funds        | 107         | Plan  | 05/2022          | 110322           | 1109      | 2          | 2.00.000     |
|               |                              |             |       | 05/2022          | 110322           | 408       | 1          | 6.00.005     |
|               |                              |             |       |                  | Total for 8009 : |           |            | 8,00,005     |
| Grand Total : |                              |             |       |                  |                  |           |            | 51,72,648    |