

Major Head	Major Head Description	Source Code	Param	Month of Account	Sch. No.	TV/TC No.	Serial No.	Amount (Rs.)
2012	President, Vice-President/Governor/Administrator of Union Territories	1	Plan	10/2021	107034	4	1	12.500
					Total for 2012 :			12,500
2020	Collection of Taxes on Income and Expenditure	107	Plan	09/2020	102071	830	1	5.590
					Total for 2020 :			5,590
2041	Taxes on Vehicles	107	Plan	06/2017	85899	1487	1	84.200
					Total for 2041 :			84,200
2054	Treasury and Accounts Administration	106	Plan	09/2021	106898	61	1	1,00.848
					Total for 2054 :			1,00,848
2054	Treasury and Accounts Administration	107	Non-Pla	10/2016	94973	547	1	2.000
					Total for 2054 :			2,000
2055	Police	107	Non-Pla	02/2016	78152	1701	1	29.120
				07/2016	80472	186	1	35.581
					Total for 2055 :			64,701
2055	Police	107	Plan	09/2021	107003	1505	1	14.95.004
					Total for 2055 :			14,95,004
2059	Public Works	107	Non-Pla	10/2015	77853	1315	1	1,00.000
					Total for 2059 :			1,00,000
2202	General Education	105	Plan	07/2021	105949	161	1	1.39.506
					Total for 2202 :			1,39,506
2210	Medical and Public Health	1	Plan	01/2020	98760	1237	1	6.767
				03/2011	48262	632	1	25.400
					Total for 2210 :			32,167

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2406	Forestry and Wild Life	1	Plan	10/2021	107079	DUMM	1	10.385
					Total for 2406 :			10,385
2407	Plantations	1	Plan	08/2021	106220	87	1	18.737
					Total for 2407 :			18,737
2501	Special Programmes for Rural Development	105	Plan	09/2021	106848	96	1	7.77.900
					Total for 2501 :			7,77,900
2501	Special Programmes for Rural Development	107	Plan	08/2021	106549	1438	1	8.044
				10/2021	107399	2136	2	12.000
				10/2021	107399	355	1	31.834
					Total for 2501 :			51,878
8009	State Provident Funds	1	Plan	05/2021	106164	130	1	60.000
					Total for 8009 :			60,000
8009	State Provident Funds	107	Plan	09/2021	107031	596	1	10.00.000
					Total for 8009 :			10,00,000
					Grand Total :			39,55,416