

Major Head	Major Head Description	Source Code	Param	Month of Account	Sch. No.	TV/TC No.	Serial No.	Amount (Rs.)
2020	Collection of Taxes on Income and Expenditure	107	Plan	09/2020	102071	830	1	5.590
					Total for 2020 :			5,590
2054	Treasury and Accounts Administration	1	Plan	04/2022	109571	1	1	31.25.266
					Total for 2054 :			31,25,266
2055	Police	107	Non-Pla	02/2016	78152	1701	1	29.120
					Total for 2055 :			29,120
2059	Public Works	107	Non-Pla	10/2015	109548	1315	1	1.00.000
					Total for 2059 :			1,00,000
2210	Medical and Public Health	1	Plan	01/2020	98760	1237	1	6.767
				03/2011	48262	632	1	25.400
					Total for 2210 :			32,167
2225	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	1	Plan	04/2022	109589	2	1	75.384
					Total for 2225 :			75,384
2402	Soil and Water Conservation	106	Plan	03/2022	109417	496	1	4.31.850
					Total for 2402 :			4,31,850
2501	Special Programmes for Rural Development	104	Plan	03/2022	109279	1194	2	2.500
				03/2022	109279	1650	3	2.70.399
				03/2022	109279	982	1	12.65.940
					Total for 2501 :			15,38,839
3054	Roads and Bridges	107	Plan	03/2022	109497	2123	1	42.007
				03/2022	109497	2124	2	40.662
				03/2022	109497	2125	3	62.331
					Total for 3054 :			1,45,000

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4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie	1	Plan	03/2022	109166	5920	1	12.00.000
				03/2022	109166	5976	2	9.80.000
				03/2022	109166	6270	3	10.00.000
				03/2022	109166	6272	4	5.50.000
				03/2022	109166	6274	5	12.00.000
				03/2022	109166	6719	6	7.20.000
				03/2022	109166	6880	7	5.00.000
				03/2022	109166	6881	8	10.00.000
				03/2022	109166	7027	9	29.55.628
				03/2022	109166	7028	10	15.00.000
				03/2022	109166	7209	11	22.74.655
							Total for 4225 :	1,38,80,283
8009	State Provident Funds	1	Plan	05/2021	106164	130	1	60.000
				04/2022	109618	133	1	3.00.000
				04/2022	109618	972	2	10.000
							Total for 8009 :	3,70,000
							Grand Total :	1,97,33,499