

Major Head	Major Head Description	Source Code	Param	Month of Account	Sch. No.	TV/TC No.	Serial No.	Amount (Rs.)
2012	President, Vice-President/Governor/Administrator of Union Territories	1	Plan	10/2021	107034	4	1	12.500
					Total for 2012 :			12,500
2015	Elections	107	Plan	11/2021	107781	191	1	1.656
					Total for 2015 :			1,656
2020	Collection of Taxes on Income and Expenditure	107	Plan	09/2020	102071	830	1	5.590
					Total for 2020 :			5,590
2041	Taxes on Vehicles	107	Plan	06/2017	85899	1487	1	84.200
					Total for 2041 :			84,200
2054	Treasury and Accounts Administration	107	Non-Pla	10/2016	94973	547	1	2.000
					Total for 2054 :			2,000
2055	Police	107	Non-Pla	02/2016	78152	1701	1	29.120
				07/2016	80472	186	1	35.581
					Total for 2055 :			64,701
2055	Police	107	Plan	11/2021	107790	120	1	85
				11/2021	107790	121	2	85
				11/2021	107790	122	3	85
				11/2021	107790	123	4	85
				11/2021	107790	124	5	85
				11/2021	107790	125	6	85
				11/2021	107790	126	7	85
				11/2021	107790	1386	8	56.730
				09/2021	107003	1505	1	14.95.004
					Total for 2055 :			15,52,329
2059	Public Works	107	Non-Pla	10/2015	77853	1315	1	1.00.000
					Total for 2059 :			1,00,000

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2202	General Education	107	Plan	11/2021	107793	334	1	2,41,350
					Total for 2202 :			2,41,350
2210	Medical and Public Health	1	Plan	01/2020	98760	1237	1	6,767
				03/2011	48262	632	1	25,400
					Total for 2210 :			32,167
2401	Crop Husbandry	107	Plan	11/2021	107803	1362	1	1,960
					Total for 2401 :			1,960
2406	Forestry and Wild Life	1	Plan	10/2021	107079	DUMM	1	10,385
					Total for 2406 :			10,385
2407	Plantations	1	Plan	08/2021	106220	87	1	18,737
					Total for 2407 :			18,737
2501	Special Programmes for Rural Development	107	Plan	11/2021	107810	1240	1	6,76,157
				11/2021	107810	1241	2	5,01,675
				10/2021	107399	2136	2	12,000
				10/2021	107399	355	1	31,834
					Total for 2501 :			12,21,666
8009	State Provident Funds	1	Plan	05/2021	106164	130	1	60,000
					Total for 8009 :			60,000
8009	State Provident Funds	107	Plan	11/2021	107818	1375	1	6,00,000
				09/2021	107031	596	1	10,00,000
					Total for 8009 :			16,00,000
					Grand Total :			50,09,241