

Government of Odisha
Accounts at a Glance (at the end of August, 2019-2020)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of August, 2019-2020

(Rupees in crore)

Description	Budget Estimates 2019-2020	Actuals up to August, 2019-2020	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	115,266.00	39,892.46	34.61 %	36.77 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	72,206.59	24,597.35	34.07 %	37.11 %
(i) G S T	13,700.00	5529.32	40.36 %	38.06 %
(ii) Stamps and Registration Fees	1,200.00	669.65	55.80 %	40.27 %
(iii) Land Revenue	550.00	120.39	21.89 %	24.86 %
(iv) Sales Tax	8,000.00	2,722.79	34.03 %	38.56 %
(v) State Excise Duties	4,500.00	1,716.69	38.15 %	37.94 %
(vi) State's Share of Union Taxes	39206.59	11863.33	30.26 %	33.92 %
(vii) Other Taxes and Duties	5,050.00	1,975.19	39.11 %	35.91 %
(b) Non-Tax Revenue	12,500.00	5,352.58	42.82 %	45.19 %
(c) Grants-in-Aid and Contribution	30,559.41	9,942.52	32.54 %	32.37 %
2. Capital Receipts	19,027.00	-865.54	-4.55 %	5.93 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	150.00	40.50	27.00 %	24.04 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	18,877.00	-906.04	-4.80 %	5.75 %
3. Total Receipts (1 + 2)	1,34,293.00	39,026.92	29.06 %	32.60 %
4. Revenue Expenditure (a + b + c + d + e)	1,08,737.91	33,410.05	30.73 %	32.34 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	62,662.43	16,042.23	25.60 %	31.96 %
(b) Expenditure on Interest Payments	6,500.00	1,418.51	21.82 %	22.92 %
(c) Expenditure on Salaries/Wages	24,378.48	8,964.64	36.77 %	35.01 %
(d) Expenditure on Pension (General pension only)	13,330.00	6443.8	48.34 %	30.61 %
(e) Expenditure on Subsidy	1,867.00	540.87	28.97 %	50.23 %
5. Capital Expenditure (a + b)	24,473.20	5,159.18	21.08 %	33.71 %
(a) Expenditure on Capital Account { excluding (b) }	24,195.33	5,063.02	20.93 %	33.73 %
(b) Expenditure on Salaries / Wages	277.87	96.16	42.30 %	32.01 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,33,211.10	38,569.24	28.95 %	32.63 %
(i) General Sector	31,019.82	10,761.98	34.69 %	27.43 %
(a) Revenue	30,200.02	10,739.66	35.56 %	27.63 %
(b) Capital	819.8	22.32	2.72 %	22.09 %
(ii) Social Sector	52,576.10	16,342.41	31.08 %	30.68 %
(a) Revenue	46,213.60	15,314.68	33.14 %	30.70 %
(b) Capital	6,362.50	1,027.73	16.15 %	30.54 %
(iii) Economic Sector	48,174.85	10,930.35	22.69 %	33.71 %
(a) Revenue	30,883.96	6,821.21	22.09 %	39.41 %
(b) Capital	17,290.89	4,109.14	23.76 %	35.08 %
(iv) Grants-in-Aid Contributions	1440.33	534.5	37.11 %	47.51 %
7. Total Expenditure (4 + 5)	1,33,211.11	38,569.23	28.95 %	32.63 %
8. Loan and Advances Disbursed	1,081.90	457.69	42.30 %	28.93 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	6,528.09	6,482.41	99.30 %	76.82 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-18,877.01	906.04	-4.80 %	5.75 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	6,163.68	6,163.68	5,283.78	5,283.78
May	9,292.57	15,456.25	8,245.88	13,529.66
June	7,652.41	23,108.66	7,611.95	21,141.61
July	7,118.48	30,227.14	8,926.00	30,067.61
August	9,665.31	39,892.46	6,772.56	36,840.17
September			8,538.41	45,378.58
October			7,384.64	52,763.21
November			7,275.01	60,038.22
December			6,912.11	66,950.33
January			7,585.99	74,536.33
February			9,124.60	83,660.93
March(Pre)			15,222.46	98,883.40
March(Supl)			662.72	99,546.12

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,290.45	4,290.45	4,089.26	4,089.26
May	4,850.99	9,141.45	4,990.03	9,079.29
June	4,897.27	14,038.72	4,629.89	13,709.17
July	5,067.43	19,106.14	5,601.76	19,310.93
August	5,491.21	24,597.35	4,858.36	24,169.29
September			4,838.49	29,007.78
October			4,778.13	33,785.91
November			4,778.02	38,563.92
December			4,937.26	43,501.19
January			4,883.57	48,384.76
February			4,849.88	53,234.65
March(Pre)			12,161.11	65,395.75
March(Supl)			276.30	65,672.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,041.22	1,041.22	622.06	622.06
May	1,145.81	2,187.03	1,079.87	1,701.93
June	1,052.40	3,239.43	807.67	2,509.61
July	876.64	4,116.07	1,571.85	4,081.46
August	1,413.25	5,529.32	784.39	4,865.86
September			959.25	5,825.11
October			858.50	6,683.62
November			805.04	7,488.65
December			1,018.79	8,507.44
January			810.07	9,317.50
February			840.99	10,158.49
March(Pre)			1,507.79	11,666.28
March(Supl)			276.30	11,942.59

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Stamps and Registration Fees*

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	72.19	72.19	96.36	96.36
May	121.79	193.98	79.78	176.14
June	247.22	441.20	88.55	264.69
July	122.08	563.28	91.84	356.53
August	106.38	669.65	86.40	442.93
September			65.08	508.01
October			70.78	578.79
November			94.41	673.20
December			83.69	756.89
January			92.38	849.27
February			97.21	946.49
March(Pre)			290.97	1,237.46
March(Supl)			0.00	1,237.46

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	9.96	9.96	26.86	26.86
May	38.21	48.18	22.65	49.51
June	19.92	68.10	33.22	82.73
July	21.12	89.22	24.37	107.10
August	31.17	120.39	25.95	133.05
September			16.05	149.10
October			27.39	176.50
November			17.92	194.42
December			17.42	211.84
January			35.63	247.46
February			32.69	280.15
March(Pre)			230.92	511.07
March(Supl)			0.00	511.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Sales Tax*

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	184.36	184.36	174.43	174.43
May	589.41	773.78	558.70	733.14
June	635.42	1,409.19	644.62	1,377.75
July	674.71	2,083.91	652.06	2,029.81
August	638.88	2,722.79	622.95	2,652.76
September			551.03	3,203.79
October			532.13	3,735.92
November			609.98	4,345.90
December			590.51	4,936.42
January			622.32	5,558.74
February			605.69	6,164.42
March(Pre)			1,145.82	7,310.24
March(Supl)			0.00	7,310.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	350.57	350.57	249.23	249.23
May	320.28	670.85	340.89	590.12
June	299.64	970.49	289.72	879.84
July	410.92	1,381.41	267.12	1,146.96
August	335.28	1,716.69	294.92	1,441.88
September			328.55	1,770.44
October			286.83	2,057.27
November			307.79	2,365.05
December			286.89	2,651.95
January			315.78	2,967.73
February			352.17	3,319.90
March(Pre)			605.22	3,925.12
March(Supl)			0.00	3,925.12

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,299.81	2,299.81	2,591.08	2,591.08
May	2,299.81	4,599.62	2,591.07	5,182.15
June	2,299.81	6,899.43	2,132.96	7,315.11
July	2,380.49	9,279.92	2,547.87	9,862.98
August	2,583.41	11,863.33	2,547.87	12,410.85
September			2,547.87	14,958.72
October			2,547.87	17,506.59
November			2,547.87	20,054.46
December			2,547.87	22,602.33
January			2,547.87	25,150.20
February			2,550.89	27,701.09
March(Pre)			7,652.64	35,353.73
March(Supl)			0.00	35,353.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	332.34	332.34	329.23	329.23
May	335.67	668.01	317.07	646.30
June	342.87	1,010.88	633.14	1,279.44
July	581.46	1,592.34	446.65	1,726.09
August	382.84	1,975.19	495.88	2,221.97
September			370.64	2,592.61
October			454.61	3,047.22
November			395.01	3,442.24
December			392.09	3,834.32
January			459.53	4,293.85
February			370.25	4,664.10
March(Pre)			727.75	5,391.85
March(Supl)			0.00	5,391.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,122.53	1,122.53	690.57	690.57
May	1,267.01	2,389.54	878.68	1,569.25
June	1,116.81	3,506.35	1,016.34	2,585.59
July	961.37	4,467.72	1,014.59	3,600.18
August	884.86	5,352.58	1,054.73	4,654.91
September			945.72	5,600.64
October			991.64	6,592.28
November			1,075.32	7,667.60
December			1,046.41	8,714.01
January			1,315.33	10,029.34
February			2,424.72	12,454.06
March(Pre)			1,447.71	13,901.76
March(Supl)			374.76	14,276.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	750.69	750.69	503.95	503.95
May	3,174.57	3,925.27	2,377.17	2,881.12
June	1,638.32	5,563.59	1,965.73	4,846.85
July	1,089.69	6,653.27	2,309.65	7,156.50
August	3,289.25	9,942.52	859.47	8,015.97
September			2,754.20	10,770.16
October			1,614.86	12,385.03
November			1,421.67	13,806.70
December			928.44	14,735.14
January			1,387.09	16,122.23
February			1,850.00	17,972.23
March(Pre)			1,613.65	19,585.88
March(Supl)			11.65	19,597.53

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,245.59	-2,245.59	-2,665.62	-2,665.62
May	-1,032.16	-3,277.77	-112.75	-2,778.37
June	4,190.54	912.78	3,755.88	977.51
July	-1,400.59	-487.82	270.09	1,247.58
August	-377.73	-865.54	-318.87	928.72
September			-938.67	-9.95
October			1,380.42	1,370.46
November			2,092.04	3,462.50
December			3,541.35	7,003.85
January			1,692.13	8,695.98
February			2,314.04	11,010.02
March(Pre)			182.73	11,192.75
March(Supl)			-730.07	10,462.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progresive	Monthly	Progresive
April	7.73	7.73	5.93	5.93
May	7.48	15.20	7.38	13.31
June	6.84	22.04	7.14	20.45
July	6.27	28.31	7.50	27.94
August	12.19	40.50	8.11	36.06
September			12.47	48.53
October			67.54	116.07
November			7.30	123.37
December			8.04	131.41
January			7.80	139.21
February			57.19	196.40
March(Pre)			108.87	305.27
March(Supl)			0.03	305.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,253.32	-2,253.32	-2,671.55	-2,671.55
May	-1,039.64	-3,292.97	-120.13	-2,791.68
June	4,183.70	890.74	3,748.74	957.06
July	-1,406.86	-516.13	262.59	1,219.64
August	-389.92	-906.04	-326.98	892.66
September			-951.14	-58.48
October			1,312.88	1,254.39
November			2,084.74	3,339.13
December			3,533.31	6,872.44
January			1,684.33	8,556.77
February			2,256.85	10,813.62
March(Pre)			73.86	10,887.48
March(Supl)			-730.10	10,157.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,918.09	3,918.09	2,618.16	2,618.16
May	8,260.41	12,178.48	8,133.13	10,751.29
June	11,842.95	24,021.44	11,367.83	22,119.12
July	5,717.89	29,739.32	9,196.09	31,315.19
August	9,287.58	39,026.92	6,453.69	37,768.89
September			7,599.74	45,368.63
October			8,765.06	54,133.67
November			9,367.05	63,500.72
December			10,453.46	73,954.18
January			9,278.12	83,232.31
February			11,438.64	94,670.95
March(Pre)			15,405.19	1,10,076.15
March(Supl)			-67.35	1,10,008.80

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,851.62	2,851.62	1,863.75	1,863.75
May	7,154.62	10,006.24	5,713.93	7,577.67
June	10,544.90	20,551.14	8,999.99	16,577.66
July	5,083.22	25,634.36	7,108.45	23,686.11
August	7,775.68	33,410.04	5,486.93	29,173.04
September			5,068.82	34,241.86
October			7,742.42	41,984.28
November			9,088.71	51,072.99
December			7,007.16	58,080.15
January			6,621.23	64,701.38
February			7,423.03	72,124.41
March(Pre)			13,097.48	85,221.89
March(Supl)			134.52	85,356.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	563.29	563.29	846.83	846.83
May	4,049.14	4,612.43	2,858.90	3,705.72
June	6,281.66	10,894.09	6,124.68	9,830.40
July	2,109.09	13,003.17	4,077.60	13,908.00
August	3,039.05	16,042.23	1,889.70	15,797.70
September			2,096.37	17,894.07
October			4,664.87	22,558.94
November			5,922.69	28,481.63
December			3,595.06	32,076.69
January			3,058.37	35,135.05
February			4,204.90	39,339.96
March(Pre)			8,786.87	48,126.83
March(Supl)			-1,680.22	46,446.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	69.02	69.02	56.61	56.61
May	234.72	303.73	197.67	254.28
June	489.97	793.70	432.68	686.97
July	336.31	1,130.01	298.74	985.71
August	288.50	1,418.51	275.11	1,260.82
September			528.26	1,789.08
October			138.24	1,927.32
November			283.57	2,210.89
December			490.44	2,701.32
January			364.35	3,065.68
February			300.03	3,365.70
March(Pre)			620.37	3,986.07
March(Supl)			1,814.29	5,800.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries/Wages (Revenue)*

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,319.06	1,319.06	665.09	665.09
May	1,741.18	3,060.24	1,857.20	2,522.29
June	1,612.07	4,672.31	1,815.57	4,337.87
July	1,323.12	5,995.43	1,641.17	5,979.03
August	2,969.20	8,964.64	1,562.76	7,541.79
September			1,557.41	9,099.20
October			1,853.78	10,952.97
November			1,675.66	12,628.63
December			1,700.46	14,329.10
January			1,694.48	16,023.57
February			1,672.43	17,696.01
March(Pre)			2,310.49	20,006.50
March(Supl)			0.04	20,006.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	900.25	900.25	295.17	295.17
May	1,054.55	1,954.80	553.52	848.69
June	1,979.60	3,934.40	494.94	1,343.63
July	1,189.35	5,123.75	1,013.98	2,357.61
August	1,320.05	6,443.80	1,289.09	3,646.71
September			864.23	4,510.94
October			929.51	5,440.44
November			874.78	6,315.23
December			948.86	7,264.08
January			997.93	8,262.01
February			937.35	9,199.36
March(Pre)			1,319.83	10,519.19
March(Supl)			0.41	10,519.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Subsidy*

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.05	0.05
May	75.03	75.03	246.63	246.68
June	181.60	256.64	132.11	378.80
July	125.37	382.00	76.97	455.76
August	158.86	540.87	470.27	926.03
September			22.55	948.58
October			156.02	1,104.61
November			332.01	1,436.62
December			272.34	1,708.96
January			506.11	2,215.07
February			308.32	2,523.39
March(Pre)			59.91	2,583.30
March(Supl)			0.00	2,583.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,066.06	1,066.06	754.04	754.04
May	1,104.79	2,170.85	2,418.43	3,172.47
June	1,037.33	3,208.18	2,065.35	5,237.82
July	593.04	3,801.22	2,083.38	7,321.19
August	1,357.96	5,159.18	961.02	8,282.21
September			2,351.62	10,633.83
October			1,015.48	11,649.31
November			256.84	11,906.15
December			3,205.70	15,111.85
January			2,539.62	17,651.47
February			3,940.58	21,592.05
March(Pre)			2,091.90	23,683.95
March(Supl)			-201.91	23,482.08

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,050.64	1,050.64	738.60	738.60
May	1,086.04	2,136.69	2,397.27	3,135.88
June	1,020.16	3,156.85	2,046.14	5,182.02
July	576.32	3,733.17	2,063.98	7,245.99
August	1,329.85	5,063.02	942.79	8,188.79
September			2,333.96	10,522.73
October			997.14	11,519.89
November			238.13	11,758.02
December			3,186.99	14,945.01
January			2,521.10	17,466.11
February			3,922.82	21,388.92
March(Pre)			2,070.92	23,459.84
March(Supl)			-201.91	23,257.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries / Wages (Capital)*

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	15.42	15.42	15.44	15.44
May	18.75	34.16	21.15	36.59
June	17.17	51.33	19.21	55.80
July	16.72	68.05	19.40	75.20
August	28.11	96.16	18.23	93.43
September			17.66	111.09
October			18.34	129.43
November			18.71	148.14
December			18.71	166.84
January			18.52	185.36
February			17.76	203.13
March(Pre)			20.98	224.11
March(Supl)			0.00	224.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.42	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.33	21,815.48
July	5,676.27	29,435.59	9,191.83	31,007.31
August	9,133.63	38,569.22	6,447.95	37,455.25
September			7,420.44	44,875.69
October			8,757.90	53,633.59
November			9,345.55	62,979.14
December			10,212.85	73,191.99
January			9,160.85	82,352.85
February			11,363.61	93,716.46
March(Pre)			15,184.31	1,08,905.84
March(Supl)			-68.02	1,08,838.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,416.32	1,416.32	713.47	713.47
May	1,779.37	3,195.68	1,256.62	1,970.09
June	2,972.97	6,168.65	1,479.70	3,449.79
July	2,092.40	8,261.05	1,945.54	5,395.33
August	2,500.92	10,761.97	2,207.73	7,603.06
September			2,002.42	9,605.48
October			1,742.03	11,347.50
November			1,795.04	13,142.54
December			2,046.58	15,189.12
January			1,948.32	17,137.44
February			1,926.00	19,063.45
March(Pre)			3,910.12	22,973.57
March(Supl)			1,809.24	24,782.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,416.29	1,416.29	711.76	711.76
May	1,778.80	3,195.08	1,249.73	1,961.49
June	2,969.23	6,164.31	1,464.37	3,425.86
July	2,087.06	8,251.37	1,887.62	5,313.48
August	2,488.29	10,739.66	2,070.66	7,384.15
September			1,934.67	9,318.82
October			1,691.88	11,010.69
November			1,751.02	12,761.72
December			1,993.26	14,754.98
January			1,915.87	16,670.87
February			1,858.21	18,529.08
March(Pre)			3,714.91	22,243.98
March(Supl)			1,809.24	24,053.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	1.70	1.70
May	0.57	0.60	6.89	8.59
June	3.74	4.34	15.33	23.92
July	5.34	9.68	57.92	81.84
August	12.63	22.32	137.07	218.91
September			67.75	286.66
October			50.14	336.80
November			44.02	380.82
December			53.31	434.13
January			32.44	466.58
February			67.79	534.37
March(Pre)			195.22	729.59
March(Supl)			0.00	729.59

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,339.12	1,339.12	544.19	544.19
May	2,824.05	4,163.17	2,985.93	3,530.12
June	5,834.95	9,998.11	4,663.91	8,194.03
July	2,196.78	12,194.89	2,191.18	10,385.20
August	4,147.51	16,342.40	2,799.72	13,184.91
September			2,604.66	15,789.57
October			4,479.94	20,269.51
November			4,664.46	24,933.97
December			4,405.43	29,339.40
January			2,888.32	32,227.72
February			3,861.25	36,088.97
March(Pre)			6,700.56	42,789.53
March(Supl)			-1,818.36	40,971.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,026.76	1,026.76	543.70	543.70
May	2,700.81	3,727.57	2,817.88	3,361.59
June	5,660.77	9,388.34	4,076.88	7,438.46
July	1,995.07	11,383.40	1,959.29	9,397.74
August	3,931.27	15,314.67	2,396.94	11,794.69
September			2,361.17	14,155.85
October			4,264.92	18,420.78
November			4,365.68	22,786.46
December			3,562.04	26,348.50
January			2,606.93	28,955.43
February			3,590.43	32,545.86
March(Pre)			5,694.43	38,240.29
March(Supl)			-1,814.15	36,426.55

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (Social Sector)*

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	312.36	312.36	0.48	0.48
May	123.24	435.60	168.05	168.54
June	174.18	609.78	587.03	755.57
July	201.71	811.49	231.89	987.45
August	216.24	1,027.73	402.77	1,390.23
September			243.49	1,633.72
October			215.01	1,848.73
November			298.78	2,147.51
December			843.39	2,990.89
January			281.40	3,272.29
February			270.82	3,543.11
March(Pre)			1,006.13	4,549.24
March(Supl)			-4.21	4,545.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,075.63	1,075.63	1,360.18	1,360.18
May	3,594.75	4,670.38	3,889.81	5,249.99
June	2,659.49	7,329.87	4,650.59	9,900.58
July	1,326.76	8,656.63	4,685.61	14,586.19
August	2,273.72	10,930.35	1,430.30	16,016.49
September			2,809.02	18,825.51
October			2,389.48	21,214.99
November			2,771.18	23,986.18
December			3,612.84	27,599.01
January			4,180.38	31,779.40
February			5,536.53	37,315.93
March(Pre)			4,458.73	41,779.73
March(Supl)			-58.88	41,721.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	608.32	608.32
May	2,613.78	2,935.72	1,646.32	2,254.65
June	1,800.07	4,735.81	3,187.60	5,442.26
July	940.77	5,676.58	2,892.04	8,334.29
August	1,144.63	6,821.20	1,009.12	9,343.41
September			768.64	10,112.05
October			1,639.16	11,751.22
November			2,857.14	14,608.36
December			1,303.84	15,912.20
January			1,954.61	17,866.80
February			1,934.56	19,801.36
March(Pre)			3,568.17	23,374.60
March(Supl)			138.82	23,513.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	753.67	753.67	751.85	751.85
May	980.98	1,734.66	2,243.48	2,995.34
June	859.41	2,594.07	1,462.98	4,458.33
July	385.99	2,980.05	1,793.57	6,251.89
August	1,129.09	4,109.14	421.18	6,673.08
September			2,040.38	8,713.45
October			750.32	9,463.78
November			-85.96	9,377.82
December			2,309.00	11,686.82
January			2,225.78	13,912.61
February			3,601.97	17,514.56
March(Pre)			890.56	18,405.13
March(Supl)			-197.70	18,207.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	86.62	86.62	-0.05	-0.05
May	61.25	147.86	0.00	-0.05
June	114.82	262.68	271.14	271.09
July	60.33	323.02	369.51	640.60
August	211.48	534.50	10.21	650.80
September			4.34	655.14
October			146.45	801.59
November			114.87	916.45
December			148.02	1,064.47
January			143.83	1,208.30
February			39.83	1,248.12
March(Pre)			114.89	1,363.01
March(Supl)			-0.03	1,363.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,917.68	3,917.68	2,617.79	2,617.79
May	8,259.41	12,177.10	8,132.35	10,750.14
June	11,582.23	23,759.32	11,065.34	21,815.48
July	5,676.26	29,435.59	8,191.83	30,007.31
August	9,133.63	38,569.22	6,447.95	36,455.26
September			7,420.43	43,875.69
October			8,757.90	52,633.59
November			10,345.55	62,979.14
December			10,212.86	73,192.00
January			7,960.85	81,152.85
February			11,363.61	92,516.46
March(Pre)			16,389.38	1,08,905.84
March(Supl)			-67.35	1,08,838.49

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.40	0.40	0.37	0.37
May	0.99	1.40	0.77	1.15
June	260.72	262.12	302.49	303.64
July	41.62	303.74	4.26	307.89
August	153.95	457.69	5.73	313.63
September			179.30	492.93
October			7.15	500.08
November			21.49	521.58
December			240.61	762.19
January			117.27	879.46
February			75.04	954.49
March(Pre)			215.81	1,170.30
March(Supl)			0.01	1,170.31

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,312.06	3,312.06	3,420.04	3,420.04
May	2,137.95	5,450.01	2,531.95	5,951.99
June	-2,892.49	2,557.52	-1,388.04	4,563.95
July	2,035.26	4,592.78	1,817.55	6,381.49
August	1,889.64	6,482.42	1,285.63	7,667.12
September			3,469.59	11,136.72
October			-357.78	10,778.93
November			-1,813.71	8,965.23
December			-95.04	8,870.18
January			964.76	9,834.95
February			1,701.56	11,536.51
March(Pre)			2,124.98	13,661.51
March(Supl)			528.20	14,189.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2,253.33	2,253.33	2,671.55	2,671.55
May	1,039.65	3,292.96	120.14	2,791.68
June	-4,183.70	-890.73	-3,748.73	-957.06
July	1,406.87	516.12	-262.59	-1,219.64
August	389.92	906.05	326.99	-892.65
September			951.14	58.49
October			-1,312.88	-1,254.39
November			-2,084.73	-3,270.85
December			-3,533.30	-6,795.73
January			-1,684.33	-8,471.75
February			-2,256.86	-10,720.28
March(Pre)			-68.79	-10,887.47
March(Supl)			730.76	-10,055.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.