

Government of Odisha
Accounts at a Glance (at the end of December, 2018-2019)

(UN-AUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of December, 2018-2019

(Rupees in crore)

Description	Budget estimates 2018-2019	Actuals up to December, 2018-2019	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	100,200.00	66,950.33	66.82 %	66.35 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	65,135.93	43,501.19	66.79 %	68.43 %
(i) G S T	12000.01	8507.44	70.90 %	0.00 %
(ii) Stamps and Registration Fees	1,100.00	756.89	68.81 %	64.15 %
(iii) Land Revenue	535.09	211.84	39.59 %	39.33 %
(iv) Sales Tax	6,880.00	4,936.42	71.75 %	59.14 %
(v) State Excise Duties	3,800.00	2,651.95	69.79 %	58.67 %
(vi) State's Share of Union Taxes	36585.93	22602.33	61.78 %	64.19 %
(vii) Other Taxes and Duties	4,234.90	3,834.32	90.54 %	64.09 %
(b) Non-Tax Revenue	10,300.00	8,714.01	84.60 %	56.32 %
(c) Grants-in-Aid and Contribution	24,764.07	14,735.14	59.50 %	65.13 %
2. Capital Receipts	15,671.00	7,003.85	44.69 %	3.60 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	150.00	131.41	87.61 %	46.97 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	15,521.00	6,872.44	44.28 %	3.21 %
3. Total Receipts (1 + 2)	1,15,871.00	73,954.19	63.82 %	57.52 %
4. Revenue Expenditure (a + b + c + d + e)	90,220.01	58,080.14	64.38 %	55.93 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	49,424.50	32,076.69	64.90 %	56.35 %
(b) Expenditure on Interest Payments	5,500.00	2,701.32	49.11 %	44.41 %
(c) Expenditure on Salaries/Wages	21,539.79	14,329.09	66.52 %	55.86 %
(d) Expenditure on Pension (General pension only)	11,912.00	7264.08	60.98 %	52.83 %
(e) Expenditure on Subsidy	1,843.72	1,708.96	92.69 %	99.71 %
5. Capital Expenditure (a + b)	24,566.89	15,111.85	61.51 %	63.99 %
(a) Expenditure on Capital Account { excluding (b) }	24,275.05	14,945.01	61.57 %	64.16 %
(b) Expenditure on Salaries / Wages	291.84	166.84	70.31 %	51.95 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,14,786.89	73,191.99	63.76 %	57.56 %
(i) General Sector	27,713.23	15,189.11	54.81 %	49.08 %
(a) Revenue	26,722.09	14,754.98	55.22 %	49.12 %
(b) Capital	991.14	434.13	43.80 %	46.71 %
(ii) Social Sector	42,970.59	29,339.39	68.28 %	55.47 %
(a) Revenue	38,419.05	26,348.50	68.58 %	56.04 %
(b) Capital	4,551.54	2,990.89	65.71 %	51.23 %
(iii) Economic Sector	42,733.26	27,599.02	64.58 %	63.99 %
(a) Revenue	23,709.04	15,912.20	67.11 %	63.47 %
(b) Capital	19,024.22	11,686.82	61.43 %	68.28 %
(iv) Grants-in-Aid Contributions	1369.81	1064.47	77.71 %	57.78 %
7. Total Expenditure (4 + 5)	1,14,786.90	73,191.99	63.76 %	57.56 %
8. Loan and Advances Disbursed	1,084.10	762.19	70.31 %	49.58 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	9,980.00	8,870.19	88.88 %	194.34 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-15,521.00	-6,872.43	44.28 %	3.21 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5,283.78	5,283.78	5,374.22	5,374.22
May	8,245.88	13,529.66	5,690.00	11,064.22
June	7,611.95	21,141.61	7,028.26	18,092.48
July	8,926.00	30,067.61	7,464.70	25,557.18
August	6,772.56	36,840.17	5,086.50	30,643.68
September	8,538.41	45,378.58	8,500.92	39,144.60
October	7,384.64	52,763.21	6,214.69	45,359.29
November	7,275.01	60,038.22	7,276.44	52,635.73
December	6,912.11	66,950.33	6,370.26	59,005.99
January			5,853.37	64,859.36
February			6,724.63	71,583.98
March(Pre)			13,209.07	84,793.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	4,089.26	4,089.26	3,546.48	3,546.48
May	4,990.03	9,079.29	4,147.29	7,693.76
June	4,629.89	13,709.17	4,311.45	12,005.21
July	5,601.76	19,310.93	4,478.99	16,484.20
August	4,858.36	24,169.29	3,655.80	20,140.00
September	4,838.49	29,007.78	7,218.40	27,358.40
October	4,778.13	33,785.91	4,192.83	31,551.22
November	4,778.02	38,563.92	4,059.02	35,610.25
December	4,937.26	43,501.19	4,231.72	39,841.97
January			4,497.21	44,339.19
February			4,830.39	49,169.57
March(Pre)			10,016.31	59,185.88

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	622.06	622.06	0.00	0.00
May	1,079.87	1,701.93	0.00	0.00
June	807.67	2,509.61	0.00	0.00
July	1,571.85	4,081.46	0.11	0.11
August	784.39	4,865.86	466.93	467.04
September	959.25	5,825.11	885.76	1,352.80
October	858.50	6,683.62	862.30	2,215.10
November	805.04	7,488.65	723.32	2,938.43
December	1,018.79	8,507.44	726.17	3,664.60
January			840.11	4,504.70
February			1,279.85	5,784.55
March(Pre)			824.72	6,609.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	96.36	96.36	71.22	71.22
May	79.78	176.14	109.37	180.59
June	88.55	264.69	107.39	287.98
July	91.84	356.53	89.73	377.70
August	86.40	442.93	57.35	435.06
September	65.08	508.01	61.30	496.36
October	70.78	578.79	61.64	558.00
November	94.41	673.20	77.26	635.26
December	83.69	756.89	102.44	737.70
January			88.76	826.47
February			88.69	915.16
March(Pre)			121.51	1,036.67

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	26.86	26.86	25.26	25.26
May	22.65	49.51	37.73	62.99
June	33.22	82.73	11.13	74.12
July	24.37	107.10	37.22	111.34
August	25.95	133.05	12.47	123.81
September	16.05	149.10	29.78	153.59
October	27.39	176.50	19.57	173.16
November	17.92	194.42	46.18	219.34
December	17.42	211.84	28.83	248.17
January			42.04	290.21
February			102.30	392.51
March(Pre)			149.76	542.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Sales Tax*

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	174.43	174.43	602.84	602.84
May	558.70	733.14	1,067.86	1,670.70
June	644.62	1,377.75	1,146.41	2,817.11
July	652.06	2,029.81	1,294.99	4,112.10
August	622.95	2,652.76	382.00	4,494.11
September	551.03	3,203.79	3,438.94	7,933.05
October	532.13	3,735.92	471.36	8,404.41
November	609.98	4,345.90	468.28	8,872.69
December	590.51	4,936.42	494.37	9,367.05
January			524.03	9,891.09
February			568.47	10,459.55
March(Pre)			1,062.17	11,521.72

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	249.23	249.23	184.33	184.33
May	340.89	590.12	265.98	450.31
June	289.72	879.84	219.76	670.07
July	267.12	1,146.96	243.44	913.51
August	294.92	1,441.88	239.09	1,152.60
September	328.55	1,770.44	264.13	1,416.72
October	286.83	2,057.27	223.71	1,640.43
November	307.79	2,365.05	222.25	1,862.68
December	286.89	2,651.95	249.51	2,112.20
January			280.14	2,392.34
February			278.64	2,670.98
March(Pre)			550.00	3,220.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,591.08	2,591.08	2,244.13	2,244.13
May	2,591.07	5,182.15	2,244.43	4,488.56
June	2,132.96	7,315.11	2,244.43	6,732.99
July	2,547.87	9,862.98	2,244.43	8,977.42
August	2,547.87	12,410.85	2,244.43	11,221.85
September	2,547.87	14,958.72	2,236.72	13,458.57
October	2,547.87	17,506.59	2,236.69	15,695.26
November	2,547.87	20,054.46	2,236.69	17,931.95
December	2,547.87	22,602.33	2,236.69	20,168.64
January			2,236.69	22,405.33
February			2,216.68	24,622.01
March(Pre)			6,650.05	31,272.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	329.23	329.23	418.69	418.69
May	317.07	646.30	421.92	840.61
June	633.14	1,279.44	582.33	1,422.94
July	446.65	1,726.09	569.07	1,992.01
August	495.88	2,221.97	253.53	2,245.54
September	370.64	2,592.61	301.77	2,547.31
October	454.61	3,047.22	317.55	2,864.86
November	395.01	3,442.24	285.03	3,149.90
December	392.09	3,834.32	393.71	3,543.61
January			485.43	4,029.04
February			295.76	4,324.80
March(Pre)			658.10	4,982.90

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	690.57	690.57	434.85	434.85
May	878.68	1,569.25	577.39	1,012.24
June	1,016.34	2,585.59	651.96	1,664.20
July	1,014.59	3,600.18	636.51	2,300.71
August	1,054.73	4,654.91	601.69	2,902.39
September	945.72	5,600.64	586.90	3,489.29
October	991.64	6,592.28	530.83	4,020.12
November	1,075.32	7,667.60	592.59	4,612.72
December	1,046.41	8,714.01	737.60	5,350.31
January			693.15	6,043.47
February			735.98	6,779.44
March(Pre)			1,218.41	7,997.85

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	503.95	503.95	1,392.90	1,392.90
May	2,377.17	2,881.12	965.32	2,358.21
June	1,965.73	4,846.85	2,064.86	4,423.07
July	2,309.65	7,156.50	2,349.20	6,772.27
August	859.47	8,015.97	829.01	7,601.29
September	2,754.20	10,770.16	695.63	8,296.91
October	1,614.86	12,385.03	1,491.03	9,787.94
November	1,421.67	13,806.70	2,624.82	12,412.77
December	928.44	14,735.14	1,400.94	13,813.70
January			663.00	14,476.70
February			1,158.26	15,634.97
March(Pre)			1,974.35	17,609.31

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-2,665.62	-2,665.62	-1,911.12	-1,911.12
May	-112.75	-2,778.37	2,375.60	464.48
June	3,755.88	977.51	1,778.70	2,243.19
July	270.09	1,247.58	118.34	2,361.53
August	-318.87	928.72	743.01	3,104.54
September	-938.67	-9.95	-578.98	2,525.56
October	1,380.42	1,370.46	-2,304.96	220.60
November	2,092.04	3,462.50	-718.81	-498.21
December	3,541.35	7,003.85	1,022.79	524.58
January			3,390.44	3,915.02
February			1,715.56	5,630.59
March(Pre)			3,739.72	9,370.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	5.93	5.93	6.69	6.69
May	7.38	13.31	8.85	15.54
June	7.14	20.45	6.56	22.10
July	7.50	27.94	6.93	29.03
August	8.11	36.06	6.27	35.30
September	12.47	48.53	12.61	47.91
October	67.54	116.07	0.42	48.33
November	7.30	123.37	6.30	54.63
December	8.04	131.41	6.43	61.06
January			6.70	67.76
February			8.52	76.29
March(Pre)			21.18	97.47

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-2,671.55	-2,671.55	-1,917.81	-1,917.81
May	-120.13	-2,791.68	2,366.75	448.94
June	3,748.74	957.06	1,772.14	2,221.09
July	262.59	1,219.64	111.41	2,332.50
August	-326.98	892.66	736.74	3,069.24
September	-951.14	-58.48	-591.59	2,477.65
October	1,312.88	1,254.39	-2,305.38	172.27
November	2,084.74	3,339.13	-725.11	-552.84
December	3,533.31	6,872.44	1,016.36	463.52
January			3,383.74	3,847.26
February			1,707.04	5,554.30
March(Pre)			3,718.54	9,272.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,618.16	2,618.16	3,463.10	3,463.10
May	8,133.13	10,751.29	8,065.60	11,528.70
June	11,367.83	22,119.12	8,806.96	20,335.67
July	9,196.09	31,315.20	7,583.04	27,918.71
August	6,453.69	37,768.89	5,829.51	33,748.22
September	7,599.74	45,368.63	7,981.94	41,730.16
October	8,765.05	54,133.67	3,909.73	45,639.89
November	9,367.05	63,500.72	6,557.64	52,197.53
December	10,453.47	73,954.19	7,393.05	59,590.57
January			9,243.81	68,774.38
February			8,440.19	77,214.57
March(Pre)			16,948.79	94,163.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,863.75	1,863.75	2,042.14	2,042.14
May	5,713.93	7,577.67	5,681.37	7,723.51
June	8,999.99	16,577.66	6,802.79	14,526.30
July	7,108.45	23,686.11	6,213.87	20,740.16
August	5,486.93	29,173.04	4,947.95	25,688.11
September	5,068.82	34,241.86	6,712.63	32,400.75
October	7,742.42	41,984.28	3,154.98	35,555.72
November	9,088.71	51,072.99	4,521.65	40,077.37
December	7,007.16	58,080.15	5,918.95	45,996.33
January			5,454.55	51,450.87
February			6,325.29	57,776.16
March(Pre)			13,314.41	71,090.57

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	846.83	846.83	415.70	415.70
May	2,858.90	3,705.72	3,218.77	3,634.48
June	6,124.68	9,830.40	4,363.05	7,997.52
July	4,077.60	13,908.00	4,055.38	12,052.90
August	1,889.70	15,797.70	2,719.34	14,772.24
September	2,096.37	17,894.07	2,681.44	17,453.68
October	4,664.87	22,558.94	2,275.91	19,729.59
November	5,922.69	28,481.63	1,744.37	21,473.96
December	3,595.06	32,076.69	2,841.86	24,315.82
January			2,950.99	27,266.81
February			3,575.99	30,842.80
March(Pre)			7,694.68	38,537.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Interest Payment (Revenue)*

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	56.61	56.61	45.71	45.71
May	197.67	254.28	143.75	189.45
June	432.68	686.97	369.61	559.06
July	298.74	985.71	241.69	800.75
August	275.11	1,260.82	239.66	1,040.41
September	528.26	1,789.08	435.03	1,475.44
October	138.24	1,927.32	124.40	1,599.83
November	283.57	2,210.89	225.00	1,824.83
December	490.44	2,701.32	395.58	2,220.41
January			302.94	2,523.35
February			265.12	2,788.48
March(Pre)			537.39	3,325.86

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	665.09	665.09	871.84	871.84
May	1,857.20	2,522.29	1,544.57	2,416.41
June	1,815.57	4,337.87	1,241.75	3,658.15
July	1,641.17	5,979.03	1,272.22	4,930.37
August	1,562.76	7,541.79	1,259.11	6,189.48
September	1,557.41	9,099.20	2,688.54	8,878.02
October	1,853.78	10,952.97	133.04	9,011.06
November	1,675.66	12,628.63	1,338.80	10,349.86
December	1,700.46	14,329.09	1,398.87	11,748.73
January			1,430.56	13,179.30
February			1,366.05	14,545.34
March(Pre)			3,562.89	18,108.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Pension (General pension only)*

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	295.17	295.17	708.60	708.60
May	553.52	848.69	630.91	1,339.51
June	494.94	1,343.63	678.47	2,017.99
July	1,013.98	2,357.61	575.66	2,593.65
August	1,289.09	3,646.71	654.37	3,248.01
September	864.23	4,510.94	691.94	3,939.95
October	929.51	5,440.44	430.71	4,370.66
November	874.78	6,315.23	789.83	5,160.49
December	948.86	7,264.08	818.63	5,979.12
January			668.04	6,647.16
February			701.64	7,348.80
March(Pre)			1,342.19	8,690.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Subsidy*

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.05	0.05	0.30	0.30
May	246.63	246.68	143.36	143.66
June	132.11	378.80	149.91	293.57
July	76.97	455.76	68.92	362.49
August	470.27	926.03	75.48	437.97
September	22.55	948.58	215.68	653.65
October	156.02	1,104.61	190.93	844.58
November	332.01	1,436.62	423.66	1,268.24
December	272.34	1,708.96	464.00	1,732.25
January			102.01	1,834.25
February			416.49	2,250.75
March(Pre)			177.27	2,428.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	754.04	754.04	1,420.64	1,420.64
May	2,418.43	3,172.47	2,348.53	3,769.17
June	2,065.35	5,237.82	1,928.48	5,697.64
July	2,083.38	7,321.19	1,367.22	7,064.87
August	961.02	8,282.21	880.22	7,945.09
September	2,351.62	10,633.83	1,263.79	9,208.88
October	1,015.48	11,649.31	750.85	9,959.73
November	256.84	11,906.15	1,924.52	11,884.24
December	3,205.70	15,111.85	1,409.32	13,293.57
January			2,508.28	15,801.85
February			2,099.82	17,901.66
March(Pre)			3,455.69	21,357.36

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Capital Account (excluding b)*

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	738.60	738.60	1,405.10	1,405.10
May	2,397.27	3,135.88	2,332.13	3,737.24
June	2,046.14	5,182.02	1,912.23	5,649.47
July	2,063.98	7,245.99	1,352.55	7,002.02
August	942.79	8,188.79	862.62	7,864.63
September	2,333.96	10,522.73	1,231.70	9,096.34
October	997.14	11,519.89	749.23	9,845.57
November	238.13	11,758.02	1,906.63	11,752.19
December	3,186.99	14,945.01	1,390.83	13,143.02
January			2,489.42	15,632.43
February			2,080.57	17,713.00
March(Pre)			3,417.01	21,130.01

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries / Wages (Capital)*

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	15.44	15.44	15.53	15.53
May	21.15	36.59	16.40	31.93
June	19.21	55.80	16.25	48.17
July	19.40	75.20	14.68	62.85
August	18.23	93.43	17.60	80.45
September	17.66	111.09	32.09	112.55
October	18.34	129.43	1.62	114.16
November	18.71	148.14	17.89	132.05
December	18.71	166.84	18.49	150.55
January			18.86	169.41
February			19.25	188.66
March(Pre)			38.68	227.34

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,617.79	2,617.79	3,462.78	3,462.78
May	8,132.35	10,750.14	8,029.89	11,492.68
June	11,065.33	21,815.48	8,731.26	20,223.95
July	9,191.83	31,007.31	7,581.10	27,805.03
August	6,447.95	37,455.25	5,828.17	33,633.20
September	7,420.44	44,875.69	7,976.43	41,609.63
October	8,757.90	53,633.59	3,905.83	45,515.46
November	9,345.55	62,979.14	6,446.17	51,961.62
December	10,212.85	73,191.99	7,328.28	59,289.89
January			7,962.83	67,252.72
February			8,425.11	75,677.83
March(Pre)			16,770.10	92,447.93

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	713.47	713.47	1,102.44	1,102.44
May	1,256.62	1,970.09	1,213.03	2,315.46
June	1,479.70	3,449.79	1,532.71	3,848.17
July	1,945.54	5,395.33	1,247.62	5,095.78
August	2,207.73	7,603.06	1,350.42	6,446.20
September	2,002.42	9,605.48	2,057.06	8,503.26
October	1,742.03	11,347.50	682.10	9,185.37
November	1,795.04	13,142.54	1,498.52	10,683.89
December	2,046.58	15,189.12	1,740.44	12,424.32
January			1,535.71	13,960.03
February			1,609.39	15,569.42
March(Pre)			3,491.80	19,061.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	711.76	711.76	1,102.02	1,102.02
May	1,249.73	1,961.49	1,182.96	2,284.98
June	1,464.37	3,425.86	1,507.42	3,792.40
July	1,887.62	5,313.48	1,234.86	5,027.25
August	2,070.66	7,384.15	1,314.06	6,341.30
September	1,934.67	9,318.82	2,030.38	8,371.69
October	1,691.88	11,010.69	645.11	9,016.80
November	1,751.02	12,761.72	1,473.57	10,490.37
December	1,993.26	14,754.98	1,717.13	12,207.51
January			1,493.56	13,701.06
February			1,563.37	15,264.43
March(Pre)			3,332.13	18,596.55

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.70	1.70	0.42	0.42
May	6.89	8.59	30.07	30.49
June	15.33	23.92	25.28	55.77
July	57.92	81.84	12.76	68.53
August	137.07	218.91	36.36	104.90
September	67.75	286.66	26.68	131.58
October	50.14	336.80	36.99	168.57
November	44.02	380.82	24.95	193.52
December	53.31	434.13	23.30	216.82
January			42.15	258.97
February			46.02	304.99
March(Pre)			159.67	464.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	544.19	544.19	446.37	446.37
May	2,985.93	3,530.12	3,362.29	3,808.67
June	4,663.91	8,194.03	3,177.82	6,986.48
July	2,191.18	10,385.20	1,823.25	8,809.73
August	2,799.72	13,184.91	2,416.46	11,226.19
September	2,604.66	15,789.57	3,704.03	14,930.22
October	4,479.94	20,269.51	1,307.56	16,237.77
November	4,664.46	24,933.97	1,890.10	18,127.87
December	4,405.43	29,339.40	3,604.22	21,732.09
January			2,811.46	24,543.56
February			2,858.90	27,402.46
March(Pre)			7,300.85	34,703.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	543.70	543.70	430.52	430.52
May	2,817.88	3,361.59	2,997.23	3,427.76
June	4,076.88	7,438.46	2,682.28	6,110.04
July	1,959.29	9,397.74	1,686.99	7,797.03
August	2,396.94	11,794.69	2,268.35	10,065.38
September	2,361.17	14,155.85	3,171.54	13,236.92
October	4,264.92	18,420.78	1,020.96	14,257.88
November	4,365.68	22,786.46	1,778.05	16,035.93
December	3,562.04	26,348.50	3,321.19	19,357.11
January			2,540.81	21,897.93
February			2,357.08	24,255.01
March(Pre)			6,259.97	30,514.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.48	0.48	15.85	15.85
May	168.05	168.54	365.06	380.91
June	587.03	755.57	495.54	876.45
July	231.89	987.45	136.25	1,012.70
August	402.77	1,390.23	148.10	1,160.80
September	243.49	1,633.72	532.49	1,693.29
October	215.01	1,848.73	286.60	1,979.89
November	298.78	2,147.51	112.05	2,091.95
December	843.39	2,990.89	283.03	2,374.98
January			270.65	2,645.63
February			501.82	3,147.44
March(Pre)			1,040.88	4,188.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,360.18	1,360.18	1,913.96	1,913.96
May	3,889.81	5,249.99	3,454.58	5,368.55
June	4,650.59	9,900.58	3,786.95	9,155.51
July	4,685.61	14,586.19	4,502.17	13,657.67
August	1,430.30	16,016.49	1,947.83	15,605.50
September	2,809.02	18,825.51	2,072.88	17,678.40
October	2,389.48	21,214.99	1,901.76	19,580.16
November	2,771.18	23,986.18	3,050.04	22,630.20
December	3,612.84	27,599.01	1,817.91	24,448.11
January			3,591.90	28,040.03
February			3,747.92	31,787.95
March(Pre)			5,632.81	37,420.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	608.32	608.32	509.60	509.60
May	1,646.32	2,254.65	1,501.18	2,010.78
June	3,187.60	5,442.26	2,379.30	4,390.08
July	2,892.04	8,334.29	3,283.96	7,674.05
August	1,009.12	9,343.41	1,252.08	8,926.12
September	768.64	10,112.05	1,368.27	10,294.39
October	1,639.16	11,751.22	1,474.51	11,768.88
November	2,857.14	14,608.36	1,262.53	13,031.42
December	1,303.84	15,912.20	714.92	13,746.34
January			1,396.43	15,142.77
February			2,195.94	17,338.71
March(Pre)			3,377.66	20,716.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	751.85	751.85	1,404.37	1,404.37
May	2,243.48	2,995.34	1,953.41	3,357.77
June	1,462.98	4,458.33	1,407.65	4,765.42
July	1,793.57	6,251.89	1,218.21	5,983.64
August	421.18	6,673.08	695.76	6,679.38
September	2,040.38	8,713.45	704.63	7,384.01
October	750.32	9,463.78	427.25	7,811.26
November	-85.96	9,377.82	1,787.52	9,598.78
December	2,309.00	11,686.82	1,102.99	10,701.78
January			2,195.48	12,897.25
February			1,551.98	14,449.22
March(Pre)			2,255.15	16,704.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	-0.05	-0.05	0.00	0.00
May	0.00	-0.05	0.00	0.00
June	271.14	271.09	233.78	233.78
July	369.51	640.60	8.06	241.85
August	10.21	650.80	113.46	355.31
September	4.34	655.14	142.45	497.76
October	146.45	801.59	14.40	512.16
November	114.87	916.45	7.49	519.65
December	148.02	1,064.47	165.72	685.37
January			23.74	709.11
February			208.90	918.00
March(Pre)			344.65	1,262.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,617.79	2,617.79	3,462.78	3,462.78
May	8,132.35	10,750.14	8,029.90	11,492.68
June	11,065.34	21,815.48	8,731.26	20,223.94
July	9,191.83	31,007.31	7,581.09	27,805.03
August	6,447.95	37,455.26	5,828.17	33,633.20
September	7,420.43	44,875.69	7,976.43	41,609.63
October	8,757.90	53,633.59	3,905.83	45,515.45
November	9,345.55	62,979.14	6,446.16	51,961.62
December	10,212.86	73,192.00	7,328.28	59,289.90
January			7,962.82	67,252.72
February			8,425.11	75,677.83
March(Pre)			16,770.10	92,447.93

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.37	0.37	0.33	0.33
May	0.77	1.15	35.70	36.02
June	302.49	303.64	75.70	111.73
July	4.26	307.89	1.95	113.68
August	5.73	313.63	1.34	115.02
September	179.30	492.93	-54.49	60.53
October	7.15	500.08	3.91	64.44
November	21.49	521.58	111.47	175.91
December	240.61	762.19	64.77	240.68
January			1,280.99	1,521.66
February			15.08	1,536.74
March(Pre)			178.68	1,715.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	3,420.04	3,420.04	3,332.08	3,332.08
May	2,531.95	5,951.99	8.63	3,340.71
June	-1,388.04	4,563.95	225.47	3,566.18
July	1,817.55	6,381.49	1,250.84	4,817.02
August	1,285.63	7,667.12	138.55	4,955.57
September	3,469.59	11,136.72	1,788.29	6,743.86
October	-357.78	10,778.93	3,059.71	9,803.57
November	-1,813.71	8,965.23	2,754.79	12,558.36
December	-95.04	8,870.18	451.31	13,009.67
January			398.83	13,408.48
February			399.34	13,807.82
March(Pre)			-105.34	13,702.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,671.55	2,671.55	1,917.80	1,917.80
May	120.14	2,791.68	-2,366.74	-448.94
June	-3,748.74	-957.06	-1,772.14	-2,221.10
July	-262.59	-1,219.64	-111.42	-2,332.50
August	326.99	-892.66	-736.74	-3,069.24
September	951.15	58.49	591.59	-2,477.65
October	-1,312.88	-1,254.39	2,305.37	-172.28
November	-2,084.73	-3,339.13	725.11	552.84
December	-3,533.31	-6,872.44	-1,016.36	-463.52
January			-3,383.75	-3,847.26
February			-1,707.04	-5,554.30
March(Pre)			-3,718.53	-9,272.83

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.