

Government of Odisha  
Accounts at a Glance (at the end of May, 2025-2026 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of May, 2025-2026

( Rupees in crore )

Description	Budget Estimates 2025-2026	Actuals up to May, 2025-2026	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>232,000.00</b>	<b>24,577.97</b>	<b>10.59 %</b>	<b>12.54 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>130,408.27</b>	<b>15,563.84</b>	<b>11.93 %</b>	<b>13.19 %</b>
(i) G S T	28,174.78	3,853.60	13.68 %	18.72 %
(ii) Stamps and Registration Fees	2,610.36	285.09	10.92 %	13.32 %
(iii) Land Revenue	980.00	133.43	13.62 %	8.85 %
(iv) Sales Tax	15,969.88	1,330.23	8.33 %	9.31 %
(v) State Excise Duties	9,753.63	1,318.71	13.52 %	13.32 %
(vi) State's Share of Union Taxes	64408.27	7401.94	11.49 %	11.46 %
(vii) Other Taxes and Duties	8,511.36	1,240.83	14.58 %	14.46 %
<b>(b) Non-Tax Revenue</b>	<b>60,000.00</b>	<b>8,632.77</b>	<b>14.39 %</b>	<b>16.70 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>41,591.73</b>	<b>381.35</b>	<b>0.92 %</b>	<b>4.16 %</b>
<b>2. Capital Receipts</b>	<b>34,800.00</b>	<b>657.34</b>	<b>1.89 %</b>	<b>-10.22 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	600.00	93.82	15.64 %	15.89 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	34,200.00	563.52	1.65 %	-10.62 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>2,66,800.00</b>	<b>25,235.30</b>	<b>9.46 %</b>	<b>9.47 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>2,00,200.00</b>	<b>21,187.07</b>	<b>10.58 %</b>	<b>10.35 %</b>
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	122,203.52	9,079.52	7.43 %	6.93 %
(b) Expenditure on Interest Payments	6,500.00	272.53	4.19 %	5.32 %
(c) Expenditure on Salaries/Wages	37,671.11	6,994.85	18.57 %	19.65 %
(d) Expenditure on Pension (General pension only)	24,800.00	4174.99	16.83 %	17.38 %
(e) Expenditure on Subsidy	9,025.37	665.18	7.37 %	0.75 %
<b>5. Capital Expenditure ( a + b )</b>	<b>65,012.00</b>	<b>3,839.28</b>	<b>5.91 %</b>	<b>6.26 %</b>
(a) Expenditure on Capital Account { excluding (b) }	64,812.48	3,804.26	5.87 %	6.21 %
(b) Expenditure on Salaries / Wages	199.52	35.02	17.55 %	19.87 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>2,65,211.98</b>	<b>25,026.33</b>	<b>9.44 %</b>	<b>9.37 %</b>
<b>(i) General Sector</b>	<b>53,057.26</b>	<b>6,868.26</b>	<b>12.94 %</b>	<b>13.61 %</b>
(a) Revenue	48,753.60	6,857.66	14.07 %	14.52 %
(b) Capital	4,303.66	10.60	0.25 %	1.12 %
<b>(ii) Social Sector</b>	<b>1,18,676.57</b>	<b>9,608.25</b>	<b>8.10 %</b>	<b>8.77 %</b>
(a) Revenue	94,569.79	9,030.78	9.55 %	10.51 %
(b) Capital	24,106.78	577.47	2.40 %	1.06 %
<b>(iii) Economic Sector</b>	<b>91,646.93</b>	<b>8,549.82</b>	<b>9.33 %</b>	<b>7.96 %</b>
(a) Revenue	55,045.38	5,298.62	9.63 %	6.73 %
(b) Capital	36,601.55	3,251.20	8.88 %	9.70 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>1831.22</b>	<b>0</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>2,65,212.00</b>	<b>25,026.35</b>	<b>9.44 %</b>	<b>9.37 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>1,588.00</b>	<b>208.96</b>	<b>13.16 %</b>	<b>21.18 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>31,800.00</b>	<b>3,390.90</b>	<b>10.66 %</b>	<b>27.19 %</b>
<b>10. Fiscal Surplus / Deficit { ( 1 + 2a + 2b) - 7 - 8 }</b>	<b>-34,200.00</b>	<b>-563.53</b>	<b>1.65 %</b>	<b>-10.62 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,451.05	11,451.05	12,554.03	12,554.03
May	13,126.92	24,577.97	13,907.16	26,461.19
June			16,787.65	43,248.84
July			13,836.52	57,085.36
August			13,234.09	70,319.44
September			12,423.89	82,743.33
October			20,352.24	1,03,095.57
November			12,011.06	1,15,106.62
December			14,798.91	1,29,905.54
January			18,391.69	1,48,297.23
February			14,353.35	1,62,650.57
March(Pre)			21,473.96	1,84,124.53
March(Supl)			0.00	1,84,124.53

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7,494.11	7,494.11	7,645.23	7,645.23
May	8,069.73	15,563.84	7,557.90	15,203.12
June			10,724.83	25,927.95
July			8,493.74	34,421.69
August			8,471.88	42,893.57
September			8,352.71	51,246.28
October			12,541.05	63,787.33
November			8,688.53	72,475.86
December			8,302.11	80,777.97
January			12,711.61	93,489.58
February			9,540.42	1,03,029.99
March(Pre)			11,755.85	1,14,785.85
March(Supl)			0.00	1,14,785.85

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2,155.21	2,155.21	2,893.17	2,893.17
May	1,698.38	3,853.60	1,988.60	4,881.78
June			1,950.14	6,831.92
July			1,937.22	8,769.14
August			1,954.06	10,723.20
September			1,690.28	12,413.48
October			2,041.68	14,455.17
November			2,130.54	16,585.70
December			1,828.56	18,414.27
January			2,107.24	20,521.50
February			2,040.99	22,562.50
March(Pre)			2,498.49	25,060.99
March(Supl)			0.00	25,060.99

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	132.72	132.72	158.40	158.40
May	152.37	285.09	163.45	321.85
June			152.92	474.77
July			187.96	662.73
August			158.83	821.56
September			152.57	974.13
October			141.28	1,115.41
November			226.81	1,342.22
December			157.45	1,499.68
January			144.16	1,643.84
February			145.55	1,789.39
March(Pre)			197.60	1,986.99
March(Supl)			0.00	1,986.99

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

## Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.11	33.11	49.60	49.60
May	100.32	133.43	34.86	84.45
June			33.58	118.03
July			28.02	146.05
August			47.59	193.64
September			47.02	240.67
October			34.64	275.30
November			17.95	293.25
December			35.32	328.57
January			212.46	541.03
February			41.06	582.09
March(Pre)			202.43	784.52
March(Supl)			0.00	784.52

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA****Monthly Trend**

## Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	270.00	270.00	274.12	274.12
May	1,060.24	1,330.23	1,048.51	1,322.63
June			1,208.84	2,531.47
July			1,146.03	3,677.49
August			1,085.93	4,763.43
September			997.57	5,760.99
October			928.05	6,689.04
November			1,030.58	7,719.62
December			1,048.74	8,768.36
January			1,088.44	9,856.80
February			1,153.83	11,010.63
March(Pre)			2,078.19	13,088.82
March(Supl)			0.00	13,088.82

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	609.94	609.94	552.72	552.72
May	708.77	1,318.71	603.74	1,156.46
June			573.96	1,730.42
July			570.08	2,300.50
August			610.11	2,910.61
September			839.58	3,750.19
October			583.51	4,333.70
November			640.02	4,973.72
December			612.73	5,586.45
January			627.03	6,213.48
February			829.97	7,043.45
March(Pre)			1,151.83	8,195.28
March(Supl)			0.00	8,195.28

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,700.97	3,700.97	3,163.96	3,163.96
May	3,700.97	7,401.94	3,163.96	6,327.92
June			6,327.92	12,655.84
July			3,945.16	16,601.00
August			4,033.84	20,634.84
September			4,033.84	24,668.68
October			8,067.68	32,736.36
November			4,033.84	36,770.20
December			4,033.84	40,804.04
January			7,834.80	48,638.84
February			4,815.67	53,454.51
March(Pre)			4,815.49	58,270.00
March(Supl)			0.00	58,270.00

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	592.15	592.15	553.26	553.26
May	648.68	1,240.83	554.78	1,108.04
June			477.47	1,585.51
July			679.27	2,264.78
August			581.50	2,846.29
September			591.86	3,438.15
October			744.21	4,182.36
November			608.79	4,791.15
December			585.47	5,376.61
January			697.47	6,074.08
February			513.35	6,587.43
March(Pre)			811.82	7,399.25
March(Supl)			0.00	7,399.25

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,954.32	3,954.32	4,908.81	4,908.81
May	4,678.46	8,632.77	4,778.69	9,687.50
June			4,713.24	14,400.73
July			4,488.86	18,889.59
August			3,218.67	22,108.26
September			3,205.31	25,313.58
October			6,241.65	31,555.23
November			3,090.58	34,645.80
December			3,597.15	38,242.95
January			3,566.61	41,809.56
February			3,712.02	45,521.58
March(Pre)			5,981.61	51,503.19
March(Supl)			0.00	51,503.19

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.62	2.62	1,570.56	1,570.56
May	378.74	381.35	1,349.59	2,920.15
June			853.93	3,774.08
July			1,543.53	5,317.61
August			865.86	6,183.47
September			1,569.53	7,753.00
October			231.95	7,984.96
November			2,899.66	10,884.62
December			2,113.47	12,998.09
January			1,100.91	14,099.00
February			3,736.50	17,835.50
March(Pre)			0.00	17,835.50
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,960.99	1,960.99	-2,451.69	-2,451.69
May	-1,303.66	657.34	-910.39	-3,362.08
June			-5,699.92	-9,062.00
July			-3,210.90	-12,272.90
August			627.80	-11,645.10
September			6,873.89	-4,771.21
October			-3,977.56	-8,748.77
November			2,445.86	-6,302.92
December			7,401.04	1,098.13
January			1,454.76	2,552.90
February			6,289.85	8,842.75
March(Pre)			17,477.40	26,320.15
March(Supl)			0.00	26,320.15

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progresive	Monthly	Progressive
April	43.06	43.06	32.14	32.14
May	50.75	93.82	48.11	80.25
June			23.27	103.52
July			23.70	127.23
August			27.68	154.90
September			71.64	226.54
October			79.99	306.53
November			44.98	351.51
December			22.61	374.13
January			27.81	401.94
February			61.14	463.08
March(Pre)			202.28	665.37
March(Supl)			0.00	665.37

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,917.93	1,917.93	-2,483.83	-2,483.83
May	-1,354.41	563.52	-958.50	-3,442.33
June			-5,723.19	-9,165.52
July			-3,234.60	-12,400.13
August			600.12	-11,800.00
September			6,802.25	-4,997.75
October			-4,057.55	-9,055.30
November			2,400.88	-6,654.43
December			7,378.43	724.00
January			1,426.95	2,150.96
February			6,228.71	8,379.67
March(Pre)			17,275.12	25,654.78
March(Supl)			0.00	25,654.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,412.04	13,412.04	10,102.34	10,102.34
May	11,823.26	25,235.31	12,996.77	23,099.11
June			11,087.73	34,186.84
July			10,625.62	44,812.46
August			13,861.89	58,674.34
September			19,297.78	77,972.12
October			16,374.68	94,346.80
November			14,456.92	1,08,803.70
December			22,199.95	1,31,003.67
January			19,846.45	1,50,850.13
February			20,643.20	1,71,493.32
March(Pre)			38,951.36	2,10,444.68
March(Supl)			.00	2,10,444.68

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	12,001.31	12,001.31	8,589.42	8,589.42
May	9,185.75	21,187.06	10,411.60	19,001.02
June			8,286.99	27,288.02
July			8,068.01	35,356.03
August			11,243.81	46,599.83
September			14,941.31	61,541.14
October			13,666.08	75,207.23
November			11,568.55	86,775.77
December			17,804.76	1,04,580.53
January			16,244.75	1,20,825.28
February			13,559.83	1,34,385.11
March(Pre)			27,141.67	1,61,526.78
March(Supl)			0.00	1,61,526.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,430.31	5,430.31	2,902.30	2,902.30
May	3,649.21	9,079.52	4,902.38	7,804.68
June			3,654.50	11,459.18
July			3,755.73	15,214.91
August			5,493.16	20,708.07
September			9,846.00	30,554.07
October			7,958.27	38,512.34
November			6,800.77	45,313.11
December			8,784.39	54,097.50
January			9,455.69	63,553.19
February			8,665.99	72,219.17
March(Pre)			22,915.59	95,134.77
March(Supl)			0.00	95,134.77

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	120.78	120.78	172.80	172.80
May	151.74	272.53	119.77	292.57
June			492.64	785.21
July			203.91	989.12
August			138.17	1,127.29
September			636.41	1,763.70
October			143.14	1,906.84
November			141.99	2,048.83
December			490.41	2,539.24
January			205.04	2,744.29
February			140.59	2,884.88
March(Pre)			659.55	3,544.43
March(Supl)			0.00	3,544.43

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,195.82	4,195.82	3,844.63	3,844.63
May	2,799.03	6,994.85	3,186.36	7,030.99
June			2,381.07	9,412.05
July			2,547.52	11,959.58
August			3,189.18	15,148.76
September			2,379.79	17,528.55
October			3,149.91	20,678.46
November			2,447.13	23,125.59
December			2,323.40	25,448.99
January			2,839.04	28,288.03
February			1,857.56	30,145.59
March(Pre)			2,020.42	32,166.01
March(Supl)			0.00	32,166.01

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2,233.26	2,233.26	1,669.41	1,669.41
May	1,941.73	4,174.99	2,144.75	3,814.16
June			1,741.42	5,555.58
July			1,480.14	7,035.72
August			2,358.82	9,394.54
September			1,541.21	10,935.75
October			2,277.21	13,212.96
November			1,813.38	15,026.34
December			1,922.51	16,948.85
January			1,799.25	18,748.11
February			1,752.11	20,500.21
March(Pre)			1,348.60	21,848.82
March(Supl)			0.00	21,848.82

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	21.14	21.14	0.28	0.28
May	644.05	665.18	58.35	58.63
June			17.36	75.99
July			80.71	156.70
August			64.47	221.18
September			537.90	759.08
October			137.55	896.62
November			365.28	1,261.90
December			4,284.05	5,545.95
January			1,945.72	7,491.68
February			1,143.59	8,635.26
March(Pre)			197.49	8,832.76
March(Supl)			0.00	8,832.76

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,385.93	1,385.93	1,480.05	1,480.05
May	2,453.35	3,839.28	2,162.67	3,642.72
June			2,565.28	6,207.99
July			2,448.02	8,656.01
August			2,448.70	11,097.20
September			4,057.09	15,154.30
October			2,424.31	17,578.60
November			2,793.52	20,379.62
December			4,173.96	24,553.58
January			3,519.45	28,073.03
February			7,017.92	35,090.95
March(Pre)			10,949.67	46,040.62
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,365.47	1,365.47	1,460.61	1,460.61
May	2,438.78	3,804.26	2,142.84	3,603.44
June			2,551.81	6,155.26
July			2,431.18	8,586.44
August			2,432.82	11,011.76
September			4,044.95	15,056.71
October			2,409.13	17,465.84
November			2,779.26	20,252.60
December			4,159.80	24,412.40
January			3,505.95	27,918.35
February			7,010.32	34,928.66
March(Pre)			10,937.85	45,866.51
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	20.46	20.46	19.44	19.44
May	14.56	35.02	19.83	39.27
June			13.46	52.73
July			16.84	69.57
August			15.87	85.44
September			12.15	97.59
October			15.17	112.76
November			14.26	127.02
December			14.16	141.18
January			13.50	154.68
February			7.61	162.29
March(Pre)			11.82	174.11
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,387.24	13,387.24	10,069.48	10,069.48
May	11,639.11	25,026.34	12,574.27	22,643.74
June			10,852.27	33,496.01
July			10,516.03	44,012.03
August			13,692.50	57,697.04
September			18,998.40	76,695.44
October			16,090.39	92,785.83
November			14,362.07	1,07,155.39
December			21,978.71	1,29,134.10
January			19,764.20	1,48,898.31
February			20,577.75	1,69,476.06
March(Pre)			38,091.34	2,07,567.40
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,845.52	3,845.52	3,258.72	3,258.72
May	3,022.75	6,868.26	3,142.87	6,401.59
June			3,103.57	9,505.17
July			2,539.64	12,044.81
August			3,985.29	16,030.10
September			3,470.17	19,500.27
October			3,822.26	23,322.52
November			2,950.29	26,272.81
December			3,520.42	29,793.22
January			3,211.84	33,005.06
February			2,927.92	35,932.97
March(Pre)			4,333.17	40,266.15
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,843.29	3,843.29	3,214.71	3,214.71
May	3,014.37	6,857.66	3,151.30	6,365.99
June			2,977.12	9,343.12
July			2,465.62	11,808.74
August			3,671.86	15,480.61
September			3,360.76	18,841.36
October			3,725.80	22,567.16
November			2,865.85	25,433.01
December			3,294.13	28,727.14
January			3,040.95	31,768.09
February			2,814.87	34,582.96
March(Pre)			3,856.03	38,438.99
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.22	2.22	44.02	44.02
May	8.38	10.60	-8.42	35.59
June			126.45	162.05
July			74.02	236.07
August			313.42	549.49
September			109.41	658.91
October			96.46	755.36
November			84.44	839.80
December			226.29	1,066.09
January			170.88	1,236.97
February			113.05	1,350.02
March(Pre)			477.14	1,827.16
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,446.48	4,446.48	4,606.77	4,606.77
May	5,161.77	9,608.25	4,935.96	9,542.74
June			4,016.42	13,559.15
July			4,253.73	17,812.88
August			6,712.23	24,517.60
September			9,345.61	33,863.20
October			8,397.81	42,261.01
November			7,468.44	49,736.95
December			6,380.57	56,117.51
January			7,773.71	63,891.22
February			7,206.32	71,097.54
March(Pre)			21,069.71	92,167.25
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,397.82	4,397.82	4,556.55	4,556.55
May	4,632.96	9,030.78	4,774.93	9,331.49
June			3,685.83	13,017.31
July			4,017.01	17,034.32
August			6,054.03	23,088.35
September			7,668.42	30,756.76
October			8,001.30	38,758.05
November			6,503.22	45,261.28
December			4,965.86	50,227.12
January			6,375.94	56,603.06
February			5,324.82	61,927.88
March(Pre)			18,366.40	80,294.28
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	48.66	48.66	50.23	50.23
May	528.82	577.47	161.03	211.25
June			330.59	541.84
July			236.71	778.56
August			658.20	1,429.25
September			1,677.19	3,106.44
October			396.51	3,502.96
November			965.21	4,475.67
December			1,414.71	5,890.38
January			1,397.78	7,288.16
February			1,881.50	9,169.66
March(Pre)			2,703.30	11,872.96
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,095.25	5,095.25	2,203.98	2,203.98
May	3,454.57	8,549.83	4,495.44	6,699.41
June			3,552.30	10,251.72
July			3,710.56	13,962.28
August			2,971.02	16,933.29
September			6,066.13	22,999.42
October			3,607.05	26,606.47
November			3,874.00	30,480.47
December			11,491.76	41,972.23
January			8,695.02	50,667.25
February			10,122.36	60,789.61
March(Pre)			12,530.69	73,320.30
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,760.20	3,760.20	818.16	818.16
May	1,538.42	5,298.62	2,485.38	3,303.55
June			1,444.07	4,747.61
July			1,573.28	6,320.88
August			1,493.94	7,814.83
September			3,795.65	11,610.48
October			1,675.70	13,286.17
November			2,130.13	15,416.31
December			8,958.80	24,375.11
January			6,744.23	31,119.35
February			5,099.00	36,218.34
March(Pre)			4,761.46	40,979.80
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,335.05	1,335.05	1,385.81	1,385.81
May	1,916.15	3,251.20	2,010.06	3,395.88
June			2,108.23	5,504.11
July			2,137.28	7,641.39
August			1,477.07	9,118.46
September			2,270.49	11,388.95
October			1,931.34	13,320.28
November			1,743.86	15,064.16
December			2,532.96	17,597.11
January			1,950.79	19,547.90
February			5,023.37	24,571.27
March(Pre)			7,769.23	32,340.50
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June			179.98	179.98
July			12.10	192.08
August			23.97	216.05
September			116.50	332.54
October			263.28	595.83
November			69.35	665.17
December			585.97	1,251.15
January			83.63	1,334.78
February			321.16	1,655.93
March(Pre)			157.76	1,813.70
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	13,387.24	13,387.24	10,069.47	10,069.47
May	11,639.10	25,026.34	12,574.27	22,643.74
June			10,852.27	33,496.01
July			10,516.03	44,012.04
August			13,692.50	57,704.54
September			18,998.40	76,702.94
October			16,090.39	92,793.33
November			14,362.06	1,07,155.39
December			21,978.71	1,29,134.11
January			19,764.20	1,48,898.31
February			20,577.75	1,69,476.06
March(Pre)			38,091.34	2,07,567.40
March(Supl)			0.00	2,07,567.40

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	24.80	24.80	32.87	32.87
May	184.16	208.96	422.50	455.37
June			235.46	690.83
July			109.59	800.42
August			169.38	969.80
September			299.38	1,269.18
October			284.28	1,553.47
November			94.85	1,648.32
December			221.25	1,869.56
January			82.25	1,951.81
February			65.45	2,017.26
March(Pre)			860.02	2,877.28
March(Supl)			0.00	2,877.28

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-550.25	-550.25	3,964.61	3,964.61
May	3,941.16	3,390.91	3,495.55	7,460.16
June			8,500.65	15,960.83
July			5,768.51	21,729.34
August			1,990.29	23,719.60
September			-2,517.42	21,202.19
October			6,686.16	27,888.34
November			442.51	28,330.84
December			-3,005.85	25,325.01
January			2,146.94	27,471.94
February			793.52	28,265.45
March(Pre)			-5,667.71	22,597.76
March(Supl)			0.00	22,597.76

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-1,917.93	-1,917.93	2,483.82	2,483.82
May	1,354.42	-563.52	958.50	3,442.33
June			5,723.19	9,165.52
July			3,234.60	12,400.13
August			-600.12	11,807.50
September			-6,802.25	5,005.25
October			4,057.55	9,062.80
November			-2,400.88	6,654.43
December			-7,378.43	-723.99
January			-1,426.95	-2,150.95
February			-6,228.71	-8,379.66
March(Pre)			-17,275.12	-25,654.78
March(Supl)				

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.