

Government of Odisha  
Accounts at a Glance (at the end of December, 2021-2022 )

**( UN-AUDITED PROVISIONAL FIGURES )**  
Monthly Key Indicators for the month of December, 2021-2022

( Rupees in crore )

Description	Budget Estimates 2021-2022	Actuals up to December, 2021-2022	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>125,600.00</b>	<b>95,757.96</b>	<b>76.24 %</b>	<b>54.69 %</b>
<b>(a) Tax Revenue ( i + ii + iii + iv + v + vi + vii )</b>	<b>67,636.68</b>	<b>48,606.90</b>	<b>71.86 %</b>	<b>52.44 %</b>
(i) G S T	15,000.00	11,732.18	78.21 %	57.09 %
(ii) Stamps and Registration Fees	1,800.00	1,870.21	103.90 %	76.40 %
(iii) Land Revenue	600.00	352.03	58.67 %	55.30 %
(iv) Sales Tax	9,000.00	6,596.54	73.29 %	52.14 %
(v) State Excise Duties	5,400.00	3,652.41	67.64 %	44.92 %
(vi) State's Share of Union Taxes	30136.68	20390.14	67.66 %	47.39 %
(vii) Other Taxes and Duties	5,700.00	4,013.39	70.41 %	67.33 %
<b>(b) Non-Tax Revenue</b>	<b>20,000.00</b>	<b>34,571.58</b>	<b>172.86 %</b>	<b>68.94 %</b>
<b>(c) Grants-in-Aid and Contribution</b>	<b>37,963.32</b>	<b>12,579.48</b>	<b>33.14 %</b>	<b>52.10 %</b>
<b>2. Capital Receipts</b>	<b>20,878.99</b>	<b>-10,299.02</b>	<b>-49.33 %</b>	<b>10.47 %</b>
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	414.00	296.73	71.67 %	50.96 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	20,464.99	-10,595.75	-51.77 %	9.90 %
<b>3. Total Receipts ( 1 + 2 )</b>	<b>1,46,478.99</b>	<b>85,458.94</b>	<b>58.34 %</b>	<b>49.06 %</b>
<b>4. Revenue Expenditure ( a + b + c + d + e )</b>	<b>1,19,567.19</b>	<b>73,477.49</b>	<b>61.45 %</b>	<b>53.05 %</b>
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	64,878.67	37,375.03	57.61 %	44.55 %
(b) Expenditure on Interest Payments	8,000.00	3,259.42	40.74 %	46.40 %
(c) Expenditure on Salaries/Wages	26,618.38	17,959.68	67.47 %	67.96 %
(d) Expenditure on Pension (General pension only)	17,200.00	11796.72	68.59 %	63.50 %
(e) Expenditure on Subsidy	2,870.14	3,086.64	107.54 %	70.18 %
<b>5. Capital Expenditure ( a + b )</b>	<b>25,787.80</b>	<b>10,624.29</b>	<b>41.20 %</b>	<b>30.50 %</b>
(a) Expenditure on Capital Account { excluding (b) }	25,567.57	10,465.55	40.93 %	30.20 %
(b) Expenditure on Salaries / Wages	220.23	158.74	72.08 %	63.16 %
<b>6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}</b>	<b>1,45,354.99</b>	<b>84,101.77</b>	<b>57.86 %</b>	<b>48.82 %</b>
<b>(i) General Sector</b>	<b>38,091.14</b>	<b>21,418.19</b>	<b>56.23 %</b>	<b>54.87 %</b>
(a) Revenue	37,039.01	20,836.09	56.25 %	55.22 %
(b) Capital	1,052.13	582.10	55.33 %	44.21 %
<b>(ii) Social Sector</b>	<b>58,532.17</b>	<b>35,534.80</b>	<b>60.71 %</b>	<b>51.49 %</b>
(a) Revenue	51,539.76	32,510.07	63.08 %	55.49 %
(b) Capital	6,992.41	3,024.73	43.26 %	25.66 %
<b>(iii) Economic Sector</b>	<b>47,211.83</b>	<b>26,625.56</b>	<b>56.40 %</b>	<b>41.81 %</b>
(a) Revenue	29,468.57	19,608.10	66.54 %	47.75 %
(b) Capital	17,743.26	7,017.46	39.55 %	31.60 %
<b>(iv) Grants-in-Aid Contributions</b>	<b>1519.85</b>	<b>523.22</b>	<b>34.43 %</b>	<b>33.77 %</b>
<b>7. Total Expenditure ( 4 + 5 )</b>	<b>1,45,354.99</b>	<b>84,101.78</b>	<b>57.86 %</b>	<b>48.82 %</b>
<b>8. Loan and Advances Disbursed</b>	<b>1,124.00</b>	<b>1,357.16</b>	<b>120.74 %</b>	<b>79.79 %</b>
<b>9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }</b>	<b>6,032.81</b>	<b>22,280.47</b>	<b>369.32 %</b>	<b>74.52 %</b>
<b>10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }</b>	<b>-20,464.99</b>	<b>10,595.74</b>	<b>-51.77 %</b>	<b>9.90 %</b>

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	8,155.84	8,155.84	7,320.39	7,320.39
May	10,917.08	19,072.92	5,097.82	12,418.22
June	9,768.75	28,841.67	10,587.40	23,005.62
July	9,258.44	38,100.12	9,264.71	32,270.33
August	10,079.83	48,179.95	7,701.72	39,972.05
September	9,996.30	58,176.25	5,900.00	45,872.05
October	11,152.97	69,329.22	7,846.52	53,718.57
November	15,341.39	84,670.61	6,677.43	60,396.01
December	11,087.35	95,757.96	7,587.37	67,983.37
January			7,468.89	75,452.27
February			9,566.96	85,019.23
March(Pre)			21,827.26	1,06,846.49
March(Supl)			-2,459.25	1,04,387.24

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Tax Revenue**

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	4,741.55	4,741.55	2,915.04	2,915.04
May	4,165.59	8,907.13	3,275.43	6,190.46
June	4,572.73	13,479.87	4,615.15	10,805.61
July	5,305.52	18,785.39	5,730.06	16,535.67
August	5,572.66	24,358.05	4,418.77	20,954.45
September	5,220.00	29,578.04	4,489.02	25,443.47
October	5,347.00	34,925.04	4,586.59	30,030.06
November	8,458.64	43,383.68	4,390.91	34,420.97
December	5,223.22	48,606.90	4,723.99	39,144.96
January			4,960.69	44,105.65
February			5,819.23	49,924.88
March(Pre)			11,876.14	61,801.02
March(Supl)			-0.18	61,800.84

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,695.29	1,695.29	376.05	376.05
May	923.12	2,618.41	699.07	1,075.13
June	978.57	3,596.98	1,080.21	2,155.34
July	1,336.70	4,933.68	1,237.16	3,392.50
August	1,607.20	6,540.88	970.56	4,363.07
September	1,140.64	7,681.52	1,056.62	5,419.69
October	1,371.09	9,052.62	1,156.66	6,576.35
November	1,405.08	10,457.70	1,161.84	7,738.19
December	1,274.48	11,732.18	1,092.92	8,831.11
January			1,251.73	10,082.84
February			1,365.79	11,448.64
March(Pre)			1,594.73	13,043.37
March(Supl)			-0.18	13,043.19

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	125.69	125.69	3.55	3.55
May	36.91	162.60	33.17	36.72
June	67.30	229.90	689.29	726.01
July	134.44	364.34	1,012.55	1,738.56
August	138.94	503.27	90.32	1,828.88
September	150.07	653.35	99.68	1,928.56
October	131.82	785.17	102.70	2,031.25
November	933.99	1,719.17	119.55	2,150.80
December	151.05	1,870.21	141.10	2,291.90
January			169.24	2,461.14
February			159.01	2,620.14
March(Pre)			321.87	2,942.01
March(Supl)			0.00	2,942.01

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	39.60	39.60	5.31	5.31
May	9.87	49.47	14.41	19.72
June	16.14	65.61	32.64	52.36
July	79.13	144.73	32.78	85.14
August	29.50	174.23	32.04	117.17
September	42.10	216.33	27.41	144.59
October	24.53	240.86	43.22	187.81
November	73.53	314.39	30.60	218.41
December	37.64	352.03	63.60	282.01
January			70.27	352.28
February			67.78	420.06
March(Pre)			183.34	603.40
March(Supl)			0.00	603.40

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	225.75	225.75	133.02	133.02
May	798.00	1,023.75	190.96	323.98
June	708.16	1,731.91	428.55	752.53
July	831.84	2,563.75	615.17	1,367.71
August	887.71	3,451.46	606.20	1,973.91
September	809.61	4,261.07	586.07	2,559.98
October	729.36	4,990.43	701.34	3,261.33
November	846.12	5,836.55	602.74	3,864.07
December	759.99	6,596.54	698.15	4,562.21
January			835.12	5,397.33
February			838.79	6,236.13
March(Pre)			1,540.76	7,776.88
March(Supl)			0.01	7,776.89

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	430.17	430.17	12.41	12.41
May	262.70	692.87	4.07	16.48
June	422.06	1,114.94	120.40	136.88
July	454.18	1,569.12	391.60	528.48
August	374.66	1,943.78	326.14	854.62
September	459.09	2,402.88	325.37	1,179.99
October	401.95	2,804.83	365.34	1,545.33
November	430.11	3,234.94	383.69	1,929.02
December	417.47	3,652.41	429.39	2,358.41
January			432.27	2,790.67
February			463.88	3,254.56
March(Pre)			798.50	4,053.06
March(Supl)			0.00	4,053.06

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,773.84	1,773.84	2,131.13	2,131.13
May	1,773.84	3,547.68	2,131.13	4,262.26
June	1,773.84	5,321.52	1,942.61	6,204.87
July	2,152.66	7,474.18	1,942.61	8,147.48
August	2,152.66	9,626.84	1,942.61	10,090.09
September	2,152.66	11,779.50	1,942.61	12,032.70
October	2,152.66	13,932.16	1,723.52	13,756.22
November	4,305.32	18,237.48	1,723.52	15,479.74
December	2,152.66	20,390.14	1,723.52	17,203.26
January			1,723.52	18,926.78
February			1,633.23	20,560.02
March(Pre)			6,982.66	27,542.68
March(Supl)			-0.01	27,542.67

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	451.20	451.20	253.56	253.56
May	361.15	812.35	202.61	456.17
June	606.66	1,419.00	321.45	777.62
July	316.58	1,735.58	498.19	1,275.81
August	381.99	2,117.58	450.90	1,726.70
September	465.82	2,583.40	451.25	2,177.95
October	535.58	3,118.97	493.82	2,671.77
November	464.48	3,583.46	368.97	3,040.74
December	429.94	4,013.39	575.32	3,616.06
January			478.54	4,094.60
February			1,290.74	5,385.34
March(Pre)			454.29	5,839.62
March(Supl)			-0.01	5,839.61

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Non-Tax Revenue**

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,625.76	2,625.76	501.94	501.94
May	3,510.52	6,136.28	581.56	1,083.50
June	3,742.13	9,878.41	2,623.30	3,706.80
July	3,697.25	13,575.67	2,011.02	5,717.82
August	3,241.62	16,817.28	1,567.21	7,285.02
September	3,401.95	20,219.23	983.72	8,268.74
October	4,585.52	24,804.75	1,412.58	9,681.32
November	5,722.74	30,527.49	888.70	10,570.02
December	4,044.09	34,571.58	1,597.31	12,167.33
January			1,547.18	13,714.51
February			1,790.10	15,504.62
March(Pre)			6,478.57	21,983.18
March(Supl)			-2,465.12	19,518.06

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid & Contributions**

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	788.54	788.54	3,903.42	3,903.42
May	3,240.97	4,029.51	1,240.84	5,144.26
June	1,453.89	5,483.39	3,348.95	8,493.21
July	255.67	5,739.06	1,523.63	10,016.84
August	1,265.56	7,004.62	1,715.74	11,732.58
September	1,374.36	8,378.98	427.27	12,159.85
October	1,220.45	9,599.43	1,847.35	14,007.19
November	1,160.01	10,759.44	1,397.82	15,405.02
December	1,820.04	12,579.48	1,266.06	16,671.08
January			961.02	17,632.10
February			1,957.63	19,589.73
March(Pre)			3,472.56	23,062.29
March(Supl)			6.05	23,068.35

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Receipts**

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,017.12	-2,017.12	1,544.47	1,544.47
May	-1,840.88	-3,858.00	1,266.01	2,810.48
June	1,825.72	-2,032.28	-3,854.86	-1,044.38
July	-2,250.68	-4,282.96	-1,444.00	-2,488.38
August	-2,390.26	-6,673.22	-1,965.51	-4,453.90
September	1,212.26	-5,460.97	3,468.76	-985.14
October	-4,236.39	-9,697.37	2,545.25	1,560.10
November	-6,820.03	-16,517.40	278.82	1,838.92
December	6,218.40	-10,299.02	59.18	1,898.11
January			1,662.77	3,560.89
February			4,296.26	7,857.15
March(Pre)			780.68	8,637.83
March(Supl)			1,831.93	10,469.76

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.44	12.44	11.23	11.23
May	7.14	19.58	6.53	17.76
June	28.09	47.67	6.45	24.21
July	7.98	55.65	7.89	32.10
August	6.70	62.35	5.46	37.56
September	7.60	69.94	7.79	45.34
October	107.90	177.84	8.09	53.43
November	42.31	220.15	5.90	59.33
December	76.60	296.73	68.06	127.40
January			5.64	133.04
February			59.53	192.57
March(Pre)			491.65	684.22
March(Supl)			0.00	684.22

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
 Borrowings and Other Liabilities  
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,029.56	-2,029.56	1,533.24	1,533.24
May	-1,848.02	-3,877.58	1,259.48	2,792.72
June	1,797.63	-2,079.95	-3,861.31	-1,068.59
July	-2,258.66	-4,338.61	-1,451.89	-2,520.48
August	-2,396.96	-6,735.57	-1,970.97	-4,491.46
September	1,204.66	-5,530.91	3,460.97	-1,030.48
October	-4,344.29	-9,875.21	2,537.16	1,506.67
November	-6,862.34	-16,737.55	272.92	1,779.59
December	6,141.80	-10,595.75	-8.88	1,770.71
January			1,657.13	3,427.85
February			4,236.73	7,664.58
March(Pre)			289.03	7,953.61
March(Supl)			1,831.93	9,785.54

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Receipts**

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,138.72	6,138.72	8,864.86	8,864.86
May	9,076.20	15,214.92	6,363.83	15,228.70
June	11,594.47	26,809.39	6,732.54	21,961.24
July	7,007.76	33,817.16	7,820.71	29,781.95
August	7,689.57	41,506.73	5,736.21	35,518.15
September	11,208.56	52,715.28	9,368.76	44,886.91
October	6,916.58	59,631.85	10,391.77	55,278.67
November	8,521.36	68,153.21	6,956.25	62,234.93
December	17,305.75	85,458.94	7,646.55	69,881.48
January			9,131.66	79,013.16
February			13,863.22	92,876.38
March(Pre)			22,607.94	1,15,484.32
March(Supl)			-627.32	1,14,857.00

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Expenditure**

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5,679.71	5,679.71	7,131.80	7,131.80
May	7,997.81	13,677.52	5,403.25	12,535.05
June	10,290.58	23,968.09	6,087.70	18,622.75
July	5,927.94	29,896.03	6,953.95	25,576.70
August	6,880.69	36,776.73	5,063.99	30,640.69
September	9,501.43	46,278.16	8,441.53	39,082.22
October	6,022.86	52,301.02	9,260.03	48,342.25
November	7,168.07	59,469.10	6,129.02	54,471.28
December	14,008.39	73,477.48	6,425.69	60,896.97
January			7,519.41	68,416.38
February			11,167.10	79,583.48
March(Pre)			15,912.35	95,495.82
March(Supl)			-184.98	95,310.85

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,389.16	1,389.16	2,284.89	2,284.89
May	4,922.93	6,312.09	2,127.19	4,412.08
June	6,259.41	12,571.50	2,629.54	7,041.62
July	2,444.14	15,015.64	3,811.13	10,852.75
August	3,346.04	18,361.68	2,311.97	13,164.72
September	5,581.93	23,943.61	4,405.03	17,569.75
October	2,428.89	26,372.50	5,483.29	23,053.04
November	3,727.04	30,099.54	2,757.08	25,810.12
December	7,275.49	37,375.03	2,571.34	28,381.46
January			3,421.71	31,803.18
February			7,279.97	39,083.15
March(Pre)			13,001.34	52,084.49
March(Supl)			-2,083.30	50,001.20

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Interest Payment (Revenue)  
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	246.95	246.95	136.45	136.45
May	253.11	500.05	262.85	399.31
June	491.13	991.18	493.03	892.34
July	365.28	1,356.46	374.99	1,267.33
August	252.16	1,608.62	306.13	1,573.46
September	634.52	2,243.13	674.58	2,248.04
October	235.00	2,478.13	267.94	2,515.98
November	292.10	2,770.23	273.89	2,789.87
December	489.18	3,259.42	532.05	3,321.93
January			389.98	3,711.91
February			1,233.91	4,945.82
March(Pre)			-197.61	4,748.21
March(Supl)			1,895.58	6,643.79

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,683.62	2,683.62	2,536.01	2,536.01
May	1,682.56	4,366.18	1,927.17	4,463.18
June	1,683.25	6,049.43	1,610.26	6,073.44
July	1,814.71	7,864.13	2,014.82	8,088.26
August	1,564.78	9,428.92	1,365.70	9,453.96
September	1,947.25	11,376.16	1,987.88	11,441.84
October	2,112.72	13,488.89	2,216.66	13,658.50
November	1,806.55	15,295.43	1,511.83	15,170.32
December	2,664.25	17,959.68	2,133.64	17,303.97
January			1,314.32	18,618.28
February			1,239.45	19,857.74
March(Pre)			1,668.88	21,526.62
March(Supl)			0.11	21,526.73

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Pension (General pension only)  
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,359.99	1,359.99	1,219.28	1,219.28
May	1,135.29	2,495.28	1,081.65	2,300.93
June	1,388.28	3,883.56	1,310.65	3,611.59
July	1,222.96	5,106.52	734.76	4,346.34
August	1,159.39	6,265.91	1,012.49	5,358.83
September	1,300.18	7,566.09	1,369.20	6,728.03
October	1,242.17	8,808.25	1,111.83	7,839.86
November	1,318.10	10,126.36	1,099.50	8,939.37
December	1,670.37	11,796.72	1,156.64	10,096.01
January			1,254.80	11,350.81
February			1,022.87	12,373.68
March(Pre)			1,252.31	13,625.99
March(Supl)			2.63	13,628.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	955.17	955.17
May	3.91	3.91	4.38	959.55
June	468.51	472.42	44.21	1,003.76
July	80.85	553.28	18.26	1,022.02
August	558.33	1,111.61	67.70	1,089.72
September	37.56	1,149.16	4.84	1,094.56
October	4.09	1,153.25	180.32	1,274.88
November	24.29	1,177.54	486.72	1,761.59
December	1,909.10	3,086.64	32.01	1,793.60
January			1,138.60	2,932.20
February			390.89	3,323.09
March(Pre)			187.42	3,510.51
March(Supl)			0.00	3,510.51

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Capital Expenditure**

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	456.70	456.70	1,732.29	1,732.29
May	925.43	1,382.13	906.90	2,639.19
June	1,025.85	2,407.98	426.23	3,065.42
July	1,076.62	3,484.60	825.02	3,890.44
August	797.70	4,282.29	570.90	4,461.34
September	1,522.05	5,804.34	694.51	5,155.85
October	877.30	6,681.64	1,084.58	6,240.43
November	1,015.51	7,697.15	824.70	7,065.13
December	2,927.14	10,624.29	1,022.60	8,087.72
January			1,606.76	9,694.49
February			2,531.00	12,225.49
March(Pre)			6,165.84	18,391.33
March(Supl)			-503.25	17,948.98

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Capital Account (excluding b)  
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	437.63	437.63	1,714.65	1,714.65
May	908.22	1,345.86	889.98	2,604.63
June	1,011.46	2,357.32	876.26	3,480.89
July	1,057.35	3,414.66	813.92	4,294.81
August	784.19	4,198.85	552.19	4,847.00
September	1,505.69	5,704.54	675.78	5,522.79
October	858.81	6,563.35	1,065.35	6,588.14
November	998.45	7,561.81	341.36	6,929.50
December	2,903.74	10,465.55	1,003.81	7,933.32
January			1,594.79	9,528.10
February			2,516.68	12,044.79
March(Pre)			6,148.17	18,192.95
March(Supl)			-503.20	17,750.66

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Expenditure on Salaries / Wages (Capital)  
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	19.06	19.06	17.64	17.64
May	17.21	36.27	16.92	34.56
June	14.39	50.66	-450.03	-415.47
July	19.27	69.93	11.10	-404.37
August	13.51	83.44	18.71	-385.67
September	16.36	99.80	18.73	-366.94
October	18.48	118.29	19.23	-347.71
November	17.06	135.34	483.33	135.63
December	23.40	158.74	18.78	154.41
January			11.97	166.38
February			14.32	180.70
March(Pre)			17.67	198.38
March(Supl)			-0.05	198.32

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Sector wise Expenditure**

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	8,864.09	8,864.09
May	8,923.24	15,059.64	6,310.15	15,174.24
June	11,316.43	26,376.07	6,513.93	21,688.17
July	7,004.56	33,380.63	7,778.97	29,467.13
August	7,678.39	41,059.03	5,634.89	35,102.02
September	11,023.48	52,082.51	9,136.04	44,238.08
October	6,900.16	58,982.66	10,344.62	54,582.68
November	8,183.58	67,166.24	6,953.72	61,536.40
December	16,935.53	84,101.77	7,448.29	68,984.69
January			9,126.17	78,110.86
February			13,698.09	91,808.96
March(Pre)			22,078.16	1,13,887.15
March(Supl)			-737.95	1,13,259.83

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,404.18	2,404.18	2,187.96	2,187.96
May	1,958.68	4,362.86	2,121.06	4,309.03
June	2,463.40	6,826.25	2,405.44	6,714.48
July	2,129.12	8,955.38	1,700.69	8,415.16
August	1,937.31	10,892.69	2,092.14	10,507.31
September	2,819.88	13,712.56	2,782.44	13,289.75
October	2,287.48	16,000.04	2,298.38	15,588.12
November	2,400.31	18,400.35	1,944.38	17,532.51
December	3,017.84	21,418.19	2,328.60	19,861.11
January			2,276.35	22,137.45
February			2,990.73	25,128.19
March(Pre)			2,121.56	27,249.75
March(Supl)			1,889.45	29,139.19

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,403.81	2,403.81	2,187.96	2,187.96
May	1,877.92	4,281.73	1,834.79	4,022.76
June	2,408.32	6,690.05	2,364.35	6,387.11
July	2,120.25	8,810.30	1,657.01	8,044.12
August	1,925.03	10,735.33	2,082.58	10,126.70
September	2,648.23	13,383.56	2,753.71	12,880.41
October	2,265.18	15,648.74	2,271.77	15,152.17
November	2,293.33	17,942.07	1,905.84	17,058.02
December	2,894.02	20,836.09	2,292.54	19,350.56
January			2,237.35	21,587.91
February			2,873.71	24,461.62
March(Pre)			1,920.17	26,381.80
March(Supl)			1,889.45	28,271.24

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.37	0.37	0.00	0.00
May	80.76	81.13	286.27	286.27
June	55.08	136.20	41.10	327.37
July	8.88	145.08	43.68	371.05
August	12.28	157.35	9.56	380.61
September	171.65	329.00	28.73	409.33
October	22.30	351.30	26.61	435.94
November	106.98	458.28	38.55	474.49
December	123.82	582.10	36.06	510.55
January			39.00	549.54
February			117.02	666.56
March(Pre)			201.39	867.95
March(Supl)			0.00	867.95

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Social Sector**

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,011.12	3,011.12	2,154.75	2,154.75
May	4,525.59	7,536.71	2,810.43	4,965.18
June	4,767.96	12,304.67	2,843.61	7,808.79
July	3,316.22	15,620.89	3,118.12	10,926.91
August	3,236.31	18,857.19	1,923.15	12,850.06
September	3,816.25	22,673.45	3,168.52	16,018.59
October	2,377.86	25,051.32	5,669.51	21,688.09
November	3,791.11	28,842.43	2,962.62	24,650.71
December	6,692.38	35,534.80	3,505.02	28,155.74
January			3,543.42	31,699.15
February			4,946.35	36,645.51
March(Pre)			9,717.88	46,363.39
March(Supl)			-1,970.65	44,424.43

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,962.26	2,962.26	2,151.42	2,151.42
May	4,337.09	7,299.35	2,724.17	4,875.59
June	4,579.08	11,878.43	2,626.48	7,502.08
July	3,052.75	14,931.18	2,919.07	10,421.15
August	2,966.74	17,897.91	1,760.08	12,181.23
September	3,178.14	21,076.05	2,990.33	15,171.56
October	2,133.61	23,209.66	5,246.77	20,418.33
November	3,463.43	26,673.10	2,744.61	23,162.93
December	5,836.98	32,510.07	3,112.18	26,275.12
January			3,093.13	29,368.25
February			4,410.99	33,779.23
March(Pre)			8,060.74	41,839.98
March(Supl)			-1,961.42	39,901.03

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	48.86	48.86	3.33	3.33
May	188.50	237.36	86.27	89.59
June	188.88	426.24	217.12	306.71
July	263.48	689.72	199.05	505.76
August	269.57	959.28	163.07	668.84
September	638.11	1,597.40	178.19	847.02
October	244.26	1,841.65	422.75	1,269.77
November	327.68	2,169.33	218.01	1,487.78
December	855.40	3,024.73	392.84	1,880.62
January			450.29	2,330.91
February			535.36	2,866.27
March(Pre)			1,657.14	4,523.41
March(Supl)			-9.23	4,523.41

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.



**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Economic Sector**

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	721.10	721.10	4,394.93	4,394.93
May	2,438.97	3,160.07	1,378.45	5,773.38
June	3,946.37	7,106.45	1,265.22	7,038.60
July	1,557.55	8,663.99	2,962.72	10,001.33
August	2,413.23	11,077.22	1,620.04	11,621.36
September	4,269.54	15,346.77	3,052.74	14,674.11
October	2,223.55	17,570.31	2,335.33	17,009.44
November	1,887.67	19,457.99	1,892.49	18,901.92
December	7,167.57	26,625.56	1,584.81	20,486.74
January			3,278.97	23,765.71
February			5,617.76	29,383.46
March(Pre)			9,560.73	38,944.23
March(Supl)			-652.65	38,366.40

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	313.63	313.63	2,665.96	2,665.96
May	1,782.80	2,096.43	844.08	3,510.04
June	3,164.48	5,260.91	1,097.22	4,607.26
July	753.28	6,014.19	2,380.44	6,987.70
August	1,897.37	7,911.56	1,221.78	8,209.48
September	3,557.26	11,468.83	2,565.13	10,774.61
October	1,612.81	13,081.63	1,700.11	12,474.72
November	1,306.82	14,388.45	1,324.35	13,799.07
December	5,219.65	19,608.10	991.11	14,790.17
January			2,161.49	16,951.67
February			3,739.14	20,690.81
March(Pre)			5,253.42	25,944.26
March(Supl)			-158.64	25,808.78

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	407.46	407.46	1,728.97	1,728.97
May	656.17	1,063.64	534.36	2,263.32
June	781.90	1,845.53	168.02	2,431.34
July	804.27	2,649.80	582.28	3,013.62
August	515.86	3,165.65	398.26	3,411.89
September	712.29	3,877.94	487.60	3,899.50
October	610.74	4,488.68	635.23	4,534.72
November	580.85	5,069.54	568.14	5,102.86
December	1,947.92	7,017.46	593.70	5,696.57
January			1,117.48	6,814.04
February			1,878.61	8,692.65
March(Pre)			4,307.32	12,999.97
March(Supl)			-494.01	12,557.62

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Grants-in-Aid Contributions**

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	126.45	126.45
May	0.00	0.00	0.21	126.65
June	138.70	138.70	-0.35	126.30
July	1.66	140.36	-2.56	123.74
August	91.56	231.92	-0.45	123.29
September	117.80	349.72	132.34	255.63
October	11.27	360.99	41.40	297.03
November	104.50	465.49	154.23	451.26
December	57.74	523.23	29.86	481.11
January			27.44	508.55
February			143.25	651.80
March(Pre)			677.98	1,329.79
March(Supl)			-4.10	1,329.79

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,136.41	6,136.41	7,264.09	7,264.09
May	8,923.24	15,059.64	6,310.15	13,574.24
June	11,316.43	26,376.07	6,513.93	20,088.17
July	7,004.56	33,380.63	7,778.97	27,867.14
August	7,678.39	41,059.02	5,634.89	33,502.03
September	11,023.48	52,082.51	9,136.04	42,638.07
October	6,900.16	58,982.66	10,344.61	52,982.68
November	8,183.58	67,166.25	6,953.72	59,936.40
December	16,935.53	84,101.78	9,048.29	68,984.69
January			9,126.17	78,110.87
February			13,698.10	91,808.96
March(Pre)			22,078.19	1,13,887.15
March(Supl)			-627.32	1,13,259.83

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Loans and Advances Disbursed**

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2.31	2.31	0.77	0.77
May	152.97	155.27	53.69	54.46
June	278.05	433.32	218.61	273.07
July	3.21	436.53	41.73	314.81
August	11.18	447.70	101.32	416.12
September	185.07	632.78	232.72	648.84
October	16.41	649.19	47.15	695.99
November	337.78	986.96	2.53	698.53
December	370.22	1,357.16	198.27	896.79
January			5.50	902.29
February			165.13	1,067.42
March(Pre)			529.75	1,597.17
March(Supl)			0.00	1,597.17

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Revenue Surplus (+) / Deficit (-)**

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,476.13	2,476.13	188.59	188.59
May	2,919.27	5,395.41	-305.43	-116.83
June	-521.83	4,873.58	4,499.70	4,382.87
July	3,330.50	8,204.09	2,310.75	6,693.63
August	3,199.14	11,403.23	2,637.73	9,331.36
September	494.86	11,898.09	-2,541.53	6,789.83
October	5,130.11	17,028.19	-1,413.51	5,376.32
November	8,173.31	25,201.52	548.40	5,924.73
December	-2,921.03	22,280.47	1,161.68	7,086.40
January			-50.52	7,035.89
February			-1,600.13	5,435.75
March(Pre)			5,914.91	11,350.66
March(Supl)			-2,274.27	9,076.39

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

**GOVERNMENT OF ODISHA**  
**Monthly Trend**  
**Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,029.56	2,029.56	-1,533.24	-1,533.24
May	1,848.01	3,877.59	-1,259.49	-2,787.64
June	-1,797.64	2,079.95	3,861.32	1,075.67
July	2,258.65	4,338.60	1,451.89	2,530.05
August	2,396.96	6,735.57	1,970.97	4,502.95
September	-1,204.65	5,530.90	-3,460.97	1,044.13
October	4,344.29	9,875.21	-2,537.16	-1,490.21
November	6,862.34	16,737.55	-272.91	-1,761.63
December	-6,141.80	10,595.74	8.87	-1,750.67
January			-1,657.14	-3,406.85
February			-4,236.73	-7,642.62
March(Pre)			-289.00	-7,928.79
March(Supl)			829.41	-9,785.54

**Note:** - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.