

**GOVERNMENT OF NAGALAND**

**(UNAUDITED PROVISIONAL FIGURES)**

**Monthly Key indicator for the month of December, 2024 (₹ In crore)**

Sl. No.	Description	Budget Estimates 2024- 25	Actuals up to December 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts (a +b +c)</b>	<b>18033.51</b>	<b>11254.95</b>	<b>62.41</b>	<b>58.86</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)</b>	<b>8727.09</b>	<b>6355.66</b>	<b>72.83</b>	<b>60.46</b>
<b>(i)</b>	GST	3345.72	2449.96	<b>73.23</b>	64.49
<b>(ii)</b>	Stamps and Registration	3.50	3.26	<b>93.14</b>	103.17
<b>(iii)</b>	Land Revenue	1.30	0.44	<b>33.85</b>	45.65
<b>(iv)</b>	Sales Tax	300.00	222.16	<b>74.05</b>	61.38
<b>(v)</b>	State Excise Duties	4.60	3.55	<b>77.17</b>	83.69
<b>(vi)</b>	State's Share of Union Taxes	4785.69	3452.24	<b>72.14</b>	56.58
<b>(vii)</b>	Other Taxes and Duties	32.94	8.89	<b>26.99</b>	0.00
<b>(viii)</b>	Taxes on wealth	0.00	0.00	<b>0.00</b>	0.00
<b>(ix)</b>	Taxes on vehicles	190.00	156.83	<b>82.54</b>	95.73
<b>(x)</b>	Taxes & Duties on Electricity	8.25	6.78	<b>82.18</b>	63.86
<b>(xi)</b>	Taxes on Goods & Passenger	22.15	27.45	<b>123.93</b>	61.14
<b>(xii)</b>	Taxes on profession (State Tax)	32.94	24.10	<b>73.16</b>	58.14
	<b>(b) Non –Tax Revenue</b>	<b>463.51</b>	<b>496.10</b>	<b>107.03</b>	<b>135.55</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>8842.91</b>	<b>4403.19</b>	<b>49.79</b>	<b>53.74</b>
<b>2</b>	<b>Capital Receipts</b>	<b>5694.36</b>	<b>3764.65</b>	<b>66.11</b>	<b>47.41</b>
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	2.85	<b>188.74</b>	149.67
	(b) Other Receipts	0.00	0.20	<b>0.00</b>	0.00
	<b>(c) Borrowings and Other Liabilities (Net)</b>	<b>5692.85</b>	<b>3761.60</b>	<b>66.08</b>	<b>47.39</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>23727.87</b>	<b>15019.60</b>	<b>63.30</b>	<b>55.24</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>16892.87</b>	<b>10684.92</b>	<b>63.25</b>	<b>61.92</b>
	(a) Expenditure on other Revenue	4639.91	3159.33	<b>68.09</b>	56.83
	(b) Expenditure on Interest Payments	1368.85	679.27	<b>49.62</b>	78.44
	(c) Expenditure on Salaries/Wages	7301.06	4700.59	<b>64.38</b>	59.09
	(d) Expenditure on Pension	3557.05	2120.61	<b>59.62</b>	67.67
	(e) Expenditure on Subsidy	26.00	25.12	<b>0.00</b>	0.00
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>2591.41</b>	<b>1608.21</b>	<b>62.06</b>	<b>18.16</b>
	(a) Expenditure on Capital Account {(excluding (b))}	2591.41	<b>1608.21</b>	<b>62.06</b>	18.16

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>8677.43</b>	<b>5856.10</b>	<b>67.49</b>	<b>64.77</b>
	(a) Revenue	8129.51	5606.53	68.97	66.31
	(b) Capital	547.92	249.57	45.55	40.16
<b>(ii)</b>	<b>Social Sector</b>	<b>5524.31</b>	<b>3457.89</b>	<b>62.59</b>	<b>60.30</b>
	(a) Revenue	4385.72	2996.49	68.32	58.01
	(b) Capital	1138.59	461.40	40.52	75.11
<b>(iii)</b>	<b>Economic Sector</b>	<b>5282.54</b>	<b>2979.33</b>	<b>56.40</b>	<b>66.53</b>
	(a) Revenue	4377.64	2081.90	47.56	57.42
	(b) Capital	904.90	897.43	99.17	112.85
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(v)</b>	<b>Public Debt</b>	<b>4243.02</b>	<b>2726.27</b>	<b>64.25</b>	<b>29.39</b>
<b>7</b>	<b>Total Expenditure (4+ 5 +6(v)+8)</b>	<b>23727.87</b>	<b>15019.40</b>	<b>63.30</b>	<b>54.65</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Revenue Surplus (+)/ Deficit (-) (1 - 4)</b>	<b>1140.64</b>	<b>570.03</b>	<b>49.97</b>	<b>-8.92</b>
<b>10</b>	<b>Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - 7</b>	<b>-5692.85</b>	<b>-3761.40</b>	<b>66.07</b>	<b>45.55</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) = 10 - 4(b)</b>	<b>-7061.70</b>	<b>-4440.67</b>	<b>62.88</b>	<b>50</b>

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of December 2024 is ₹ 1608.41 crore

(b) Note:- GST receipts include SGST (₹ 783.47 crore) , CGST (₹ 1666.49 crore) and IGST (0.00) crore up to December 2024.

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>557.48</b>	<b>557.48</b>	<b>147.73</b>	<b>147.73</b>
<b>May</b>	<b>526.65</b>	<b>1084.13</b>	<b>798.29</b>	<b>946.02</b>
<b>June</b>	<b>833.40</b>	<b>1917.53</b>	<b>750.50</b>	<b>1696.52</b>
<b>July</b>	<b>637.57</b>	<b>2555.10</b>	<b>479.79</b>	<b>2176.31</b>
<b>August</b>	<b>636.66</b>	<b>3191.76</b>	<b>537.69</b>	<b>2714.00</b>
<b>September</b>	<b>636.07</b>	<b>3827.83</b>	<b>540.77</b>	<b>3254.77</b>
<b>October</b>	<b>1148.86</b>	<b>4976.69</b>	<b>541.62</b>	<b>3796.39</b>
<b>November</b>	<b>647.21</b>	<b>5623.90</b>	<b>666.77</b>	<b>4463.16</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>124.47</b>	<b>124.47</b>	<b>189.27</b>	<b>189.27</b>
<b>May</b>	<b>42.31</b>	<b>166.78</b>	<b>26.69</b>	<b>215.96</b>
<b>June</b>	<b>42.58</b>	<b>209.36</b>	<b>111.53</b>	<b>327.49</b>
<b>July</b>	<b>38.94</b>	<b>248.30</b>	<b>35.42</b>	<b>362.91</b>
<b>August</b>	<b>48.92</b>	<b>297.22</b>	<b>34.06</b>	<b>396.97</b>
<b>September</b>	<b>51.43</b>	<b>348.65</b>	<b>45.32</b>	<b>442.29</b>
<b>October</b>	<b>59.38</b>	<b>408.03</b>	<b>44.68</b>	<b>486.97</b>
<b>November</b>	<b>47.61</b>	<b>455.64</b>	<b>29.26</b>	<b>516.23</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>397.40</b>	<b>397.40</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>504.51</b>	<b>901.91</b>	<b>777.90</b>	<b>777.90</b>
<b>June</b>	<b>458.45</b>	<b>1360.36</b>	<b>577.48</b>	<b>2133.28</b>
<b>July</b>	<b>440.07</b>	<b>1800.43</b>	<b>134.12</b>	<b>2267.40</b>
<b>August</b>	<b>471.28</b>	<b>2271.71</b>	<b>506.76</b>	<b>2774.16</b>
<b>September</b>	<b>475.53</b>	<b>2747.24</b>	<b>624.54</b>	<b>3398.70</b>
<b>October</b>	<b>700.76</b>	<b>3448.00</b>	<b>428.07</b>	<b>3826.77</b>
<b>November</b>	<b>435.71</b>	<b>3883.71</b>	<b>482.81</b>	<b>4309.58</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.34</b>	<b>0.34</b>	<b>0.19</b>	<b>0.19</b>
<b>May</b>	<b>0.44</b>	<b>0.78</b>	<b>0.34</b>	<b>0.53</b>
<b>June</b>	<b>0.29</b>	<b>1.07</b>	<b>0.21</b>	<b>0.74</b>
<b>July</b>	<b>0.33</b>	<b>1.40</b>	<b>0.35</b>	<b>1.09</b>
<b>August</b>	<b>0.28</b>	<b>1.68</b>	<b>0.32</b>	<b>1.41</b>
<b>September</b>	<b>0.32</b>	<b>2.00</b>	<b>0.35</b>	<b>1.76</b>
<b>October</b>	<b>0.41</b>	<b>2.41</b>	<b>0.24</b>	<b>2.00</b>
<b>November</b>	<b>0.26</b>	<b>2.67</b>	<b>0.26</b>	<b>2.26</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>July</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>August</b>	<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>
<b>September</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>
<b>October</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>
<b>November</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>273.64</b>	<b>273.64</b>	<b>435.41</b>	<b>982.41</b>
<b>May</b>	<b>279.45</b>	<b>553.09</b>	<b>467.37</b>	<b>902.78</b>
<b>June</b>	<b>172.26</b>	<b>725.35</b>	<b>514.68</b>	<b>1417.46</b>
<b>July</b>	<b>3.29</b>	<b>728.64</b>	<b>298.17</b>	<b>1715.63</b>
<b>August</b>	<b>296.81</b>	<b>1025.45</b>	<b>128.04</b>	<b>1843.67</b>
<b>September</b>	<b>548.36</b>	<b>1573.81</b>	<b>155.39</b>	<b>1999.06</b>
<b>October</b>	<b>9.20</b>	<b>1583.01</b>	<b>388.37</b>	<b>2387.43</b>
<b>November</b>	<b>667.04</b>	<b>2250.05</b>	<b>1073.14</b>	<b>3460.57</b>
December				
January				
February				
<b>March</b>				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>187.58</b>	<b>187.58</b>	<b>153.51</b>	<b>153.51</b>
<b>May</b>	<b>157.80</b>	<b>345.38</b>	<b>231.00</b>	<b>384.51</b>
<b>June</b>	<b>124.44</b>	<b>469.82</b>	<b>370.69</b>	<b>755.20</b>
<b>July</b>	<b>269.68</b>	<b>739.50</b>	<b>380.44</b>	<b>1135.64</b>
<b>August</b>	<b>100.92</b>	<b>840.42</b>	<b>240.00</b>	<b>1375.64</b>
<b>September</b>	<b>293.31</b>	<b>1133.73</b>	<b>270.92</b>	<b>1646.56</b>
<b>October</b>	<b>428.49</b>	<b>1562.22</b>	<b>205.23</b>	<b>1851.79</b>
<b>November</b>	<b>359.97</b>	<b>1922.19</b>	<b>243.92</b>	<b>2095.71</b>
December				
January				
February				
<b>March</b>				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>67.24</b>	<b>67.24</b>	<b>61.27</b>	<b>61.27</b>
<b>May</b>	<b>84.48</b>	<b>151.72</b>	<b>142.50</b>	<b>203.77</b>
<b>June</b>	<b>2.65</b>	<b>154.37</b>	<b>94.34</b>	<b>298.11</b>
<b>July</b>	<b>38.77</b>	<b>193.14</b>	<b>39.73</b>	<b>337.84</b>
<b>August</b>	<b>211.48</b>	<b>404.62</b>	<b>152.85</b>	<b>490.69</b>
<b>September</b>	<b>131.69</b>	<b>536.31</b>	<b>121.15</b>	<b>611.84</b>
<b>October</b>	<b>70.42</b>	<b>606.73</b>	<b>77.25</b>	<b>689.09</b>
<b>November</b>	<b>72.54</b>	<b>679.27</b>	<b>207.16</b>	<b>896.25</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>493.02</b>	<b>493.02</b>	<b>403.70</b>	<b>403.70</b>
<b>May</b>	<b>596.93</b>	<b>1089.95</b>	<b>230.38</b>	<b>634.08</b>
<b>June</b>	<b>557.67</b>	<b>1647.62</b>	<b>312.50</b>	<b>946.58</b>
<b>July</b>	<b>561.08</b>	<b>2208.70</b>	<b>773.59</b>	<b>1720.17</b>
<b>August</b>	<b>648.17</b>	<b>2856.87</b>	<b>937.22</b>	<b>2657.39</b>
<b>September</b>	<b>602.89</b>	<b>3459.76</b>	<b>495.61</b>	<b>3153.00</b>
<b>October</b>	<b>559.60</b>	<b>4019.36</b>	<b>549.47</b>	<b>3702.47</b>
<b>November</b>	<b>570.09</b>	<b>4589.45</b>	<b>544.49</b>	<b>4246.96</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>277.02</b>	<b>277.02</b>	<b>176.32</b>	<b>176.32</b>
<b>May</b>	<b>262.62</b>	<b>539.64</b>	<b>348.09</b>	<b>524.41</b>
<b>June</b>	<b>202.96</b>	<b>742.60</b>	<b>250.35</b>	<b>774.76</b>
<b>July</b>	<b>250.11</b>	<b>992.71</b>	<b>257.02</b>	<b>1031.78</b>
<b>August</b>	<b>339.96</b>	<b>1332.67</b>	<b>291.50</b>	<b>1323.28</b>
<b>September</b>	<b>265.27</b>	<b>1597.94</b>	<b>254.60</b>	<b>1577.88</b>
<b>October</b>	<b>289.82</b>	<b>1887.76</b>	<b>276.73</b>	<b>1854.61</b>
<b>November</b>	<b>257.97</b>	<b>2145.73</b>	<b>231.17</b>	<b>2085.78</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>July</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>August</b>	<b>25.12</b>	<b>25.12</b>	<b>12.56</b>	<b>12.56</b>
<b>September</b>	<b>0.00</b>	<b>25.12</b>	<b>12.56</b>	<b>25.12</b>
<b>October</b>	<b>0.00</b>	<b>25.12</b>	<b>0.00</b>	<b>25.12</b>
<b>November</b>	<b>0.00</b>	<b>25.12</b>	<b>0.00</b>	<b>25.12</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>292.95</b>	<b>292.95</b>	<b>162.13</b>	<b>524.80</b>
<b>May</b>	<b>55.27</b>	<b>348.22</b>	<b>163.34</b>	<b>325.47</b>
<b>June</b>	<b>85.80</b>	<b>434.02</b>	<b>116.94</b>	<b>442.41</b>
<b>July</b>	<b>102.15</b>	<b>536.17</b>	<b>108.58</b>	<b>550.99</b>
<b>August</b>	<b>181.68</b>	<b>717.85</b>	<b>232.61</b>	<b>783.60</b>
<b>September</b>	<b>113.43</b>	<b>831.28</b>	<b>104.28</b>	<b>887.88</b>
<b>October</b>	<b>158.71</b>	<b>989.99</b>	<b>286.23</b>	<b>1174.11</b>
<b>November</b>	<b>338.02</b>	<b>1328.01</b>	<b>274.35</b>	<b>1448.46</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>July</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>September</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>October</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>November</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
December				
January				
February				
March				

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crore)*

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>May</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>June</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>July</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>August</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>September</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>October</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>November</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
December				
January				
February				
March				