

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of May, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May, 2022

₹ in crore

Description	Budget Estimates 2022-23	Actuals upto May 2022	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts		829.69		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		592.98		
(i) GST		222.45		
(ii) Stamps and Registration		47.60		
(iii) Land Revenue		0.00		
(iv) Sales Tax	N.A.	90.53	N.A.	N.A.
(v) State Excise Duties		141.03		
(vi) State's Share of Union Taxes		41.80		
(vii) Other Taxes and Duties		49.57		
(b) Non –Tax Revenue		236.71		
(c) Grants –in-Aid and Contribution		0.00		
2. Capital Receipts		0.11		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.11	N.A.	N.A.
(b) Other Receipts		0.00		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		829.80		
4. Revenue Expenditure (a+b+c+d+e)	4567.67	1182.92	25.90	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1830.87	494.90	27.03	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2639.14	624.17	23.65	
(d) Expenditure on Pension	373.45	63.85	17.10	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	539.33	-2.52	-0.47	
(a) Expenditure on Capital Account {(excluding (b)}	539.33	-2.52	-0.47	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	5107.00	1180.40	23.11	N.A.
8. Loans and Advances Disbursed	N.A.	0.01	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-353.23	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	N.A.	-350.61	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 +8]	N.A.	-350.61	N.A.	N.A.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	291.18	291.18		
May	301.80	592.98		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	123.73	123.73		
May	112.98	236.71		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Grants-in-aid and Contribution
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.07	0.07		
May	0.04	0.11		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	414.98	414.98		
May	414.82	829.80		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	111.90	111.90		
May	383.00	494.90		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	369.28	369.28		
May	254.89	624.17		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	32.86	32.86		
May	30.99	63.85		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	-15.19	-15.19		
May	12.67	-2.52		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.01	0.01		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	-99.13	-99.13		
May	-254.10	-353.23		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	-83.87	-83.87		
May	-266.74	-350.61		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2021	
	Monthly	Progressive	Monthly	Progressive
April	-83.87	-83.87		
May	-266.74	-350.61		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer