

**Union Territory, Chandigarh**  
**ACCOUNTS AT A GLANCE (At the end of May, 2021)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of May, 2021**

₹ in crore

Description	Budget Estimates 2021-22	Actuals upto May 2021	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>		<b>605.71</b>		
<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>		434.50		
(i) GST		131.12		
(ii) Stamps and Registration		25.87		
(iii) Land Revenue		0.00		
(iv) Sales Tax	N.A.	88.40	N.A.	N.A.
(v) State Excise Duties		140.93		
(vi) State's Share of Union Taxes		26.02		
(vii) Other Taxes and Duties		22.16		
<b>(b) Non –Tax Revenue</b>		171.21		
<b>(c) Grants –in-Aid and Contribution</b>		0.00		
<b>2. Capital Receipts</b>		<b>0.16</b>		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.16	N.A.	N.A.
(b) Other Receipts		0.00		
(c) Borrowings and Other Liabilities (Net)		0.00		
<b>3. Total Receipts (1+2)</b>		<b>605.87</b>		
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>4567.67</b>	855.39	<b>18.73</b>	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1828.08	289.69	15.85	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2464.57	501.83	20.36	
(d) Expenditure on Pension	275.02	63.87	23.22	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
<b>5. Capital Expenditure (a+b)</b>	<b>618.45</b>	<b>31.89</b>	<b>5.16</b>	
(a) Expenditure on Capital Account {(excluding (b)}	618.45	31.89	<b>5.16</b>	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
<b>(ii) Social Sector</b>				
(a) Revenue				
(b) Capital				

<b>(iii) Economic Sector</b>				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
<b>(iv) Grants –in-aid-Contributions</b>				
<b>7. Total Expenditure (4+ 5)</b>	<b>5186.12</b>	<b>887.28</b>	<b>17.11</b>	<b>N.A.</b>
<b>8. Loans and Advances Disbursed</b>	<b>N.A.</b>	<b>0.04</b>	<b>N.A.</b>	<b>N.A.</b>
<b>9. Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>N.A.</b>	<b>-249.68</b>	<b>N.A.</b>	<b>N.A.</b>
<b>10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>N.A.</b>	<b>-281.45</b>	<b>N.A.</b>	<b>N.A.</b>
<b>11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 +8]</b>	<b>N.A.</b>	<b>-281.45</b>	<b>N.A.</b>	<b>N.A.</b>

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 Tax Revenue  
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	288.04	288.04		
May	146.46	434.50		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 Non-Tax Revenue  
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	98.68	98.68		
May	72.53	171.21		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
 Grants-in-aid and Contribution  
 (Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances (Non debt Capital Receipts)**  
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11		
May	0.05	0.16		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Other Receipts**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Borrowings & Other Liabilities**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
 (Format of the Progressive Figures)  
**TOTAL RECEIPTS**  
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	386.83	386.83		
May	219.04	605.87		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account**  
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	180.69	180.69		
May	109.00	289.69		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payment**  
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries / Wages**  
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	314.39	314.39		
May	187.44	501.83		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
 (Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	28.46	28.46		
May	35.41	63.87		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Subsidy**  
 (Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Capital Account**  
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	16.36	16.36		
May	15.53	31.89		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries / Wages**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				



**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01		
May	0.03	0.04		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE SURPLUS/DEFICIT**  
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-136.82	-136.82		
May	-112.86	-249.68		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
 (Format of the Progressive Figures)  
**FISCAL SURPLUS/DEFICIT**  
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**PRIMARY DEFICIT (-)/SURPLUS (+)**  
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-153.08	-153.08		
May	-128.37	-281.45		
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

Sr. Accounts Officer