

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of December, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of December, 2022

₹ in crore

Description	Budget Estimates 2022-23	Actuals upto December, 2022	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts		4461.35		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		3217.91		
(i) GST		1430.59		
(ii) Stamps and Registration		194.18		
(iii) Land Revenue		0.00		
(iv) Sales Tax	N.A.	396.96	N.A.	N.A.
(v) State Excise Duties		730.69		
(vi) State's Share of Union Taxes		238.04		
(vii) Other Taxes and Duties		227.45		
(b) Non –Tax Revenue		1243.44		
(c) Grants –in-Aid and Contribution		0.00		
2. Capital Receipts		0.36		
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	N.A.	0.35	N.A.	N.A.
(b) Other Receipts		0.01		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		4461.71		
4. Revenue Expenditure (a+b+c+d+e)	5216.91	4792.14	91.86	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	2204.32	1896.99	86.06	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2639.14	2623.86	99.42	
(d) Expenditure on Pension	373.45	271.29	72.64	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	539.33	151.50	28.09	
(a) Expenditure on Capital Account {(excluding (b)}	539.33	151.50	28.09	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				

(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	5756.24	4943.64	85.88	N.A.
8. Loans and Advances Disbursed	N.A.	0.07	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-330.79	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	N.A.	-482.00	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 +8]	N.A.	-482.00	N.A.	N.A.

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Tax Revenue
 (Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	291.18	291.18		
May	301.80	592.98		
June	334.16	927.14		
July	360.16	1287.30		
August	340.06	1627.36		
September	291.12	1918.48		
October	664.45	2582.93		
November	321.05	2903.98		
December	313.93	3217.91		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE RECEIPTS
 Non-Tax Revenue
 (Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	123.73	123.73		
May	112.98	236.71		
June	131.02	367.73		
July	123.30	491.03		
August	140.74	631.77		
September	142.12	773.89		
October	184.87	958.76		
November	152.49	1111.25		
December	132.19	1243.44		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-aid and Contribution
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
 (Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.07	0.07		
May	0.04	0.11		
June	0.04	0.15		
July	0.03	0.18		
August	0.04	0.22		
September	0.03	0.25		
October	0.04	0.29		
November	0.03	0.32		
December	0.03	0.35		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.01	0.01		
August	0.00	0.01		
September	0.00	0.01		
October	0.00	0.01		
November	0.00	0.01		
December	0.00	0.01		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	414.98	414.98		
May	414.82	829.80		
June	465.22	1295.02		
July	483.50	1778.52		
August	480.84	2259.36		
September	433.27	2692.63		
October	849.36	3541.99		
November	473.57	4015.56		
December	446.15	4461.71		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	111.90	111.90		
May	383.00	494.90		
June	151.34	646.24		
July	359.19	1005.43		
August	152.29	1157.72		
September	163.58	1321.30		
October	141.44	1462.74		
November	314.16	1776.90		
December	120.09	1896.99		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payment
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries / Wages
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	369.28	369.28		
May	254.89	624.17		
June	336.17	960.34		
July	352.94	1313.28		
August	290.04	1603.32		
September	259.44	1862.76		
October	240.49	2103.25		
November	261.98	2365.23		
December	258.63	2623.86		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	32.86	32.86		
May	30.99	63.85		
June	28.30	92.15		
July	20.78	112.93		
August	32.34	145.27		
September	36.78	182.05		
October	23.88	205.93		
November	36.11	242.04		
December	29.25	271.29		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account
 (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-15.19	-15.19		
May	12.67	-2.52		
June	37.23	34.71		
July	7.89	42.60		
August	48.79	91.39		
September	46.33	137.72		
October	6.73	144.45		
November	7.04	151.49		
December	0.01	151.50		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries / Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.01	0.01		
June	0.02	0.03		
July	0.01	0.04		
August	0.01	0.05		
September	0.01	0.06		
October	0.00	0.06		
November	0.00	0.06		
December	0.01	0.07		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-99.13	-99.13		
May	-254.10	-353.23		
June	-50.63	-403.86		
July	-249.45	-653.31		
August	6.13	-647.18		
September	-26.56	-673.74		
October	443.51	-230.23		
November	-138.71	-368.94		
December	38.15	-330.79		
January				
February				
March (Preliminary)				

Monthly Trend
 (Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
 (Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-83.87	-83.87		
May	-266.74	-350.61		
June	-87.84	-438.45		
July	-257.31	-695.76		
August	-42.63	-738.39		
September	-72.87	-811.26		
October	436.82	-374.44		
November	-145.72	-520.16		
December	38.16	-482.00		
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-83.87	-83.87		
May	-266.74	-350.61		
June	-87.84	-438.45		
July	-257.31	-695.76		
August	-42.63	-738.39		
September	-72.87	-811.26		
October	436.82	-374.44		
November	-145.72	-520.16		
December	38.16	-482.00		
January				
February				
March (Preliminary)				

Sr. Accounts Officer