

**Government of Jammu & Kashmir**  
**Accounts at a Glance**  
**As at the end of 09/2019 (Account month)**  
**(Unaudited provisional figure)**  
**Monthly Key Indicators for the month of 09/2019**

Description	Budget Estimates for the year 2019--20	Actuals upto Sept,2019	% of Actual to Budget Estimates	
			Current	Corresponding period for the previous year
<b>1. Revenue Receipts</b>	<b>71142.56</b>	<b>26268.87</b>	36.92	38
<b>(a) Tax Revenue</b>	<b>27931.68</b>	<b>10444.03</b>	37.39	44
(i) GST	4951.25	4035.94	81.51	-
(ii) Stamps and Registration Fees	267.01	191.04	71.54	34.32
(iii) Land Revenue	9.60	84.40	879.16	224.06
(iv) Sales Tax	1400.00	761.53	54.39	61.85
(v) State Excise Duties	1400.00	654.33	46.73	82.79
(vi) Other taxes and duties	19903.82	4716.79	23.69	19.99
<b>(b) Non-Tax Revenue</b>	<b>6066.23</b>	<b>1890.36</b>	31.16	30
<b>(c) Grants in aid and Contribution</b>	<b>37144.65</b>	<b>13934.48</b>	37.51	35
<b>2. Capital Receipts</b>	<b>14186.65</b>	-775.10	-5.46	-1
(a) Recovery of Loans and Advances	2154.49	1.42	0.06	0.00
(b) Other Receipts	0.00	0	0.00	0.00
(c) Borrowings and Other Liabilities	12032.16	-776.52	-6.45	-2
<b>3. Total Receipts (1+2)</b>	<b>85329.21</b>	25493.77	29.87	31
<b>4. Revenue Expenditure (a + b+ c)</b>	<b>58442.24</b>	22566.38	38.61	42.83
(a) Expenditure on Revenue Account (excluding b & c)	24570.12	18821.69	76.60	83.97
(b) Expenditure on Interest Payment (Revenue)	6941.12	1771.56	25.52	31.95
(c) Expenditure on Salaries/wages (Revenue )	26931.00	1973.13	7.32	6.48
<b>5. Capital Expenditure (a+b )</b>	<b>26800.57</b>	2912.43	10.87	8.00
a) Expenditure on Capital Account (excluding 'b' and loans & advances )	26800.57	2912.40	10.87	8.00
(b) Expenditure on Salaries/Wages	0.00	0.03	0.00	-
<b>6. Total Expenditure (4+5)</b>	<b>85242.81</b>	25478.81	29.88	02
<b>(a) Revenue Expenditure {4(a+b+c)}</b>	<b>58442.24</b>	22566.38	38.61	43
<b>(b) Capital Expenditure {5(a+b)}</b>	<b>26800.57</b>	2912.43	10.86	8.00
<b>7. Loan and Advances disbursed</b>	<b>86.40</b>	14.96	17.31	05
<b>8. Revenue Surplus (+)/Deficit(-) {1-6(a)}</b>	<b>12700.32</b>	3702.49	29.15	18
<b>9. Fiscal Surplus/Deficit {1+2(a) + 2(b) -6-7}</b>	<b>-12032.16</b>	776.52	-6.45	-2

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Receipt tax revenue**

Month	2019-20		2018-	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1765	1765	1727	1727
May	1732	3497	1703	3430
June	1734	5231	1537	4967
July	411	5642	2075	7041
August	3201	8843	1768	8809
September	<b>1601.03</b>	<b>10444.03</b>	<b>1777</b>	<b>10586</b>
October	-	-	1634	12220
November	-	-	1803	14023
December	-	-	2143	16166
January	-	-	1914	18080
February	-	-	1579	19659
March	-	-	3969	23628

(#) All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Receipt Non-tax revenue**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	169	169	206	206
May	187	356	240	446
June	397	753	354	800
July	437	1190	283	1083
August	108	1298	234	1317
September	<b>592.36</b>	<b>1890.36</b>	<b>408</b>	<b>1724</b>
October	-	-	234	1958
November	-	-	375	2333
December	-	-	427	2760
January	-	-	362	3122
February	-	-	908	4030
March	-	-	326	4356

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Receipt GIA**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	2519	2519	1318	1318
May	1609	4128	1851	3168
June	2153	6281	1815	4983
July	00	6281	2567	7550
August	4329	10610	1646	9197
September	<b>3324.48</b>	<b>13934.48</b>	<b>2736</b>	<b>11932</b>
October	-	-	1180	13113
November	-	-	1793	14905
December	-	-	1842	16748
January	-	-	1779	18527
February	-	-	2152	20679
March	-	-	2397	23076

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Recovery of Loan and Advances**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	.10	.10	-	-
May	.07	.17	01	02
June	.10	.27	-	02
July	.19	.46	-	02
August	.17	.63	-	02
September	<b>.79</b>	<b>1.42</b>	-	<b>02</b>
October	-	-	-	02
November	-	-	-	02
December	-	-	01	03
January	-	-	-	03
February	-	-	-	03
March	-	-	-	03

(#)All figures rounded to nearest of Crore

## Monthly Trend

(Format of Progressive Figures)

(Rs. in crore)

### Borrowing and Other Liabilities

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	(-)1240	(-)1240	(-)292	(-)292
May	520	(-)720	(-)595	(-)887
June	(-)576	(-)1296	784	(-)104
July	3597	2301	(-)329	(-)432
August	(-)3251	(-)950	817	385
September	<b>173.48</b>	<b>(-)776.52</b>	<b>(-)555</b>	<b>(-)169</b>
October	-	-	1421	1252
November	-	-	235	1487
December	-	-	124	1611
January	-	-	1610	3221
February	-	-	2116	5337
March	-	-	5200	10537

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
**(Format of Progressive Figures)**

**(Rs. in crore)**

**Total Receipt**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3213	3213	2959	2959
May	4048	7261	3200	6159
June	3708	10969	4490	10648
July	4445	15414	4596	15244
August	4387	19801	4465	19710
September	<b>5692.77</b>	<b>25493.77</b>	<b>4366</b>	<b>24075</b>
October	-	-	4469	28546
November	-	-	4206	32751
December	-	-	4537	37289
January	-	-	5665	42954
February	-	-	6755	49709
March	-	-	11892	61601

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Total Expenditure**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3213	3213	2958	2958
May	4046	7259	3199	6157
June	3701	10960	4490	10647
July	4443	15403	4582	15229
August	4386	19789	4462	19691
September	<b>5689.81</b>	<b>25478.81</b>	<b>4356</b>	<b>24047</b>
October	-	-	4468	28515
November	-	-	4205	32720
December	-	-	4527	37247
January	-	-	5660	42907
February	-	-	6747	49654
March	-	-	11880	61534

(#)All figures rounded to nearest of Crore



**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Total Expenditure Revenue**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	3151	3151	2819	2819
May	3588	6739	3165	5983
June	3323	10062	4223	10206
July	3869	13931	3974	14181
August	4056	17987	4096	18276
September	<b>4579.38</b>	<b>22566.38</b>	<b>3645</b>	<b>21921</b>
October	-	-	4156	26077
November	-	-	3619	29696
December	-	-	3840	33537
January	-	-	4927	38464
February	-	-	5746	44210
March	-	-	8930	53140

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. in crore)

**Total Expenditure Capital**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	62	62	139	139
May	458	520	35	174
June	378	898	267	441
July	574	1472	607	1048
August	330	1802	367	1415
September	<b>1110.43</b>	<b>2912.43</b>	<b>712</b>	<b>2126</b>
October	-	-	312	2438
November	-	-	586	3024
December	-	-	686	3710
January	-	-	733	4443
February	-	-	1001	5444
March	-	-	2950	8394

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Expenditure Interest**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	276	276	192	192
May	181	457	173	366
June	199	656	240	606
July	00	656	382	987
August	761	1417	311	1298
September	354.56	1771.56	212	1510
October	-	-	489	1999
November	-	-	165	2163
December	-	-	249	2412
January	-	-	423	2835
February	-	-	273	3108
March	-	-	423	3531

(#)All figures rounded to nearest of Crore

## Monthly Trend

(Format of Progressive Figures)

(Rs. in crore)

### Loan and Advances Disbursed

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	-	-	-	-
May	02	02	-	01
June	07	09	-	01
July	02	11 (\$)	15	16
August	1	12	03	19
September	<b>2.96</b>	<b>14.96</b>	<b>09</b>	<b>28</b>
October	-	-	03	31
November	-	-	-	31
December	-	-	11	43
January	-	-	06	49
February	-	-	08	57
March	-	-	12	69

(#)All figures rounded to nearest of Crore

**Monthly Trend**  
(Format of Progressive Figures)

(Rs. in crore)

**Revenue Surplus**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	1302	1302	432	432
May	(-) 60	1242	629	1061
June	961	2203	(-)517	544
July	(-) 3021	(-) 818	951	1493
August	3582	2764	(-)448	1047
September	<b>938.49</b>	<b>3702.49</b>	<b>1276</b>	<b>2321</b>
October	-	-	(-)1108	1214
November	-	-	352	1565
December	-	-	572	2137
January	-	-	(-)872	1265
February	-	-	(-)1107	158
March	-	-	(-)2238	(-)2080

(#) All figures rounded to nearest of Crore

**Monthly Trend**  
**(Format of Progressive Figures)**

(Rs. in crore)

**Fiscal Deficit**

Month	2019-20		2018-19	
	Monthly(#)	Progressive(#)	Monthly(#)	Progressive(#)
April	(-)1240	(-)1240	(-)293	(-)293
May	520	(-) 720	(-)595	(-)888
June	(-)576	(-)1296	784	(-)104
July	(-) 1005	(-)2301	(-)329	(-)431
August	3251	950	818	385
September	<b>173.48</b>	<b>776.52</b>	<b>(-)555</b>	<b>(-)169</b>
October	-	-	1423	1252
November	-	-	234	1487
December	-	-	124	1612
January	-	-	1611	3223
February	-	-	2116	5339
March	-	-	5200	10539

(#)All figures rounded to nearest of Crore

**MONTHLY ACCOUNTS – EXCLUSION DETAILS**

FOR THE MONTH OF September 2019 (09/2019)

	No. of Accounts Due		No. of Accounts Included		No. of Accounts Excluded due to Non Receipt/Late Receipt		No. of Accounts remaining Excluded from Government Accounts for the year 2019-20 cumulatively up to closure of Accounts for the month of 09/2019
	(for the current month	(for) previous month/s (excluded earlier)	(Out of due for the current Month/s	(Out of due for the previous Month/s	(Out of due for the) current Month/s	(Out of due for the) previous Month/s	
Treasury	132	0	131	-	01	-	01
Public Work Divisions	0	-	0	-	0	-	0
Forest Divisions	0	-	0	-	0	-	0
<b>Total</b>	<b>132</b>	<b>0</b>	<b>131</b>	<b>-</b>	<b>01</b>	<b>-</b>	<b>01</b>

**Note:** - Vide Government Order No. 100-F of 2016 dated 30-03-2016; the State Government has implemented Civil Accounting System in place of Cheque Drawing System in the Works and Forest Divisions in respect of Revenue with effect from 01-04-2016 and in respect of Capital w.e.f 01-04-2017. Accordingly, no Monthly Account was due to be rendered by the Works and Forest Divisions from April 2017 and onwards to this Office.