

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of May), 2021
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of May, 2021

(₹ in Crore)					
SL. No.	Description	Budget Estimates 2021-22	Actuals up to May 2021	% of Actuals to Budget Estimates	
				Current 2021-22	Corresponding period of the previous year 2020-21
1	REVENUE RECEIPTS	9,795.80	154.58	1.58	1.33
	A) Tax Revenue	4,047.38	49.99	1.24	0.87
	i) Goods and Services Tax (GST)	538.00	1.91
	ii) Stamps and Registration Fees	11.16	0.49	4.39	4.71
	iii) Land Revenue	18.00	0.07	0.39	1.80
	iv) Sales Tax	95.00	46.29	78.73	34.19
	v) State Excise	1.00	0.17	17.00	5.00
	vi) Other Taxes and Duties	3,384.22	2.97	0.09	0.06
	B) Non-Tax Revenue	852.26	103.96	12.20	13.97
	C) Grants-In-Aid and Contribution	4,896.16	0.63	0.01	0.17
2	CAPITAL RECEIPTS	838.63	989.83	118.03	244.40
	a) Recovery of Loans and Advances	27.57	5.46	19.80	18.15
	b) Other Receipts
	c) Borrowings and Other Liabilities	811.06	984.37	121.37	262.32
3	TOTAL RECEIPTS [1+2]	10,634.43	1,144.41	10.76	14.50
4	TOTAL EXPENDITURE (a+b)	10,633.83	1,144.41	10.76	14.49
	a) Revenue Expenditure	9,216.38	1,121.16	12.16	16.53
	b) Capital Expenditure	1,417.45	23.25	1.64	0.56
	c) Expenditure on Interest Payment (Revenue)	383.94	2.36	0.61	0.84
	d) Expenditure on Salaries & Wages (Revenue+Capital)	3,745.17	544.70	14.54	20.08
5	Loans and Advances Disbursed	0.60	54.84
6	Revenue Surplus/Deficit [1-4(a)]	579.42	(-)966.58	(-)166.82	(-)178.43
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	(-)811.06	(-)984.37	121.37	262.32

GOVERNMENT OF MIZORAM
DETAILS OF EXCLUDED ACCOUNTS DUE TO NON- RECEIPT/ LATE RECEIPT

[illegible]

REVENUE RECEIPTS
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	89.27	89.27	68.86	68.86
MAY	65.31	154.58	60.80	129.66
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

TAX REVENUE

(Refer to Item No. 1(A) Tax Revenue of Monthly Accounts at a Glance)

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	460.4	46.04	30.27	30.27
MAY	3.95	49.99	10.03	40.30
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

NON-TAX REVENUE**(Refer to Item No. 1(B) Non –Tax Revenue of Monthly Accounts at a Glance)**

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	42.93	42.93	37.85	37.85
MAY	61.03	103.96	43.63	81.48
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

GRANTS IN AID AND CONTRIBUTION**(Refer to Item No. 1(C) Grants in Aid and Contribution of Monthly Accounts at a Glance)**

(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.30	0.30	0.74	0.74
MAY	0.33	0.63	7.14	7.88
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

FISCAL/SURPLUS/DEFICIT
(Refer to Item No.7 Fiscal Surplus/Deficit [(1+2(a)+2(b)-4-5] of Monthly Accounts at a Glance)
(₹in crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
APRIL	(-)293.72	(-)293.72	(-)752.12	(-)752.12
MAY	(-)690.65	(-)984.37	(-)611.11	(-)1,363.23
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				