

Government of Odisha
Accounts at a Glance (at the end of March (Pre), 2024-2025)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March (Pre), 2024-2025

(Rupees in crore)

Description	Budget Estimates 2024-2025	Actuals up to March (Pre), 2024-2025	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	211,000.00	184,124.53	87.26 %	97.40 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	115,231.76	114,785.85	99.61 %	106.37 %
(i) G S T	26,073.00	25,060.99	96.12 %	108.60 %
(ii) Stamps and Registration Fees	2,417.00	1,986.99	82.21 %	86.77 %
(iii) Land Revenue	954.45	784.52	82.20 %	137.74 %
(iv) Sales Tax	14,212.00	13,088.82	92.10 %	95.79 %
(v) State Excise Duties	8,680.00	8,195.28	94.42 %	93.22 %
(vi) State's Share of Union Taxes	55231.76	58270	105.50 %	110.58 %
(vii) Other Taxes and Duties	7,663.55	7,399.25	96.55 %	109.46 %
(b) Non-Tax Revenue	58,000.00	51,503.19	88.80 %	101.17 %
(c) Grants-in-Aid and Contribution	37,768.24	17,835.50	47.22 %	64.16 %
2. Capital Receipts	32,908.44	26,320.15	79.98 %	56.22 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	505.00	665.37	131.76 %	64.29 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	32,403.44	25,654.78	79.17 %	55.95 %
3. Total Receipts (1 + 2)	2,43,908.44	210,444.68	86.28 %	92.19 %
4. Revenue Expenditure (a + b + c + d + e)	1,83,563.03	161,526.79	88.00 %	93.86 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	112,571.34	95,134.77	84.51 %	94.73 %
(b) Expenditure on Interest Payments	5,500.00	3,544.43	64.44 %	46.87 %
(c) Expenditure on Salaries/Wages	35,784.52	32,166.01	89.89 %	94.50 %
(d) Expenditure on Pension (General pension only)	21,940.14	21848.82	99.58 %	100.63 %
(e) Expenditure on Subsidy	7,767.03	8,832.76	113.72 %	127.61 %
5. Capital Expenditure (a + b)	58,195.40	46,040.62	79.11 %	84.85 %
(a) Expenditure on Capital Account { excluding (b) }	57,997.80	45,866.51	79.08 %	84.85 %
(b) Expenditure on Salaries / Wages	197.6	174.11	88.11 %	85.87 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,41,758.44	2,07,567.40	85.86 %	91.64 %
(i) General Sector	47,019.23	40,266.15	85.64 %	85.10 %
(a) Revenue	43,852.75	38,438.99	87.65 %	85.27 %
(b) Capital	3,166.48	1,827.16	57.70 %	81.98 %
(ii) Social Sector	1,08,796.94	92,167.25	84.71 %	90.22 %
(a) Revenue	88,786.41	80,294.28	90.44 %	94.16 %
(b) Capital	20,010.53	11,872.97	59.33 %	70.66 %
(iii) Economic Sector	84,134.84	73,320.30	87.15 %	97.09 %
(a) Revenue	49,116.44	40,979.80	83.43 %	102.66 %
(b) Capital	35,018.40	32,340.50	92.35 %	90.49 %
(iv) Grants-in-Aid Contributions	1807.43	1813.7	100.35 %	99.93 %
7. Total Expenditure (4 + 5)	2,41,758.43	207,567.41	85.86 %	91.64 %
8. Loan and Advances Disbursed	2,150.01	2,877.28	133.83 %	157.64 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	27,436.97	22,597.74	82.36 %	118.27 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-32,403.44	-25,654.79	79.17 %	55.95 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Revenue Receipts**

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	12,554.03	12,554.03	10,145.51	10,145.51
May	13,907.16	26,461.19	11,163.15	21,308.66
June	16,787.65	43,248.84	14,223.34	35,532.00
July	13,836.52	57,085.36	15,701.71	51,233.71
August	13,234.09	70,319.44	13,670.41	64,904.12
September	12,423.89	82,743.33	12,668.45	77,572.56
October	20,352.24	1,03,095.57	13,233.94	90,806.51
November	12,011.06	1,15,106.62	13,916.50	1,04,723.00
December	14,798.91	1,29,905.54	17,571.95	1,22,294.95
January	18,391.69	1,48,297.23	15,403.22	1,37,698.17
February	14,353.35	1,62,650.57	21,340.81	1,59,038.99
March(Pre)	21,473.96	1,84,124.53	20,659.49	1,79,698.47
March(Supl)			-105.22	1,79,593.25

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7,645.23	7,645.23	6,803.03	6,803.03
May	7,557.90	15,203.12	6,629.73	13,432.76
June	10,724.83	25,927.95	9,209.67	22,642.43
July	8,493.74	34,421.69	7,463.87	30,106.30
August	8,471.88	42,893.57	7,269.52	37,375.82
September	8,352.71	51,246.28	7,037.87	44,413.69
October	12,541.05	63,787.33	7,526.23	51,939.92
November	8,688.53	72,475.86	8,552.84	60,492.77
December	8,302.11	80,777.97	11,555.91	72,048.68
January	12,711.61	93,489.58	7,966.74	80,015.41
February	9,540.42	1,03,029.99	14,646.50	94,661.91
March(Pre)	11,755.85	1,14,785.85	10,908.80	1,05,570.71
March(Supl)			0.00	1,05,570.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,893.17	2,893.17	2,253.71	2,253.71
May	1,988.60	4,881.78	1,522.57	3,776.27
June	1,950.14	6,831.92	1,650.83	5,427.10
July	1,937.22	8,769.14	1,628.43	7,055.53
August	1,954.06	10,723.20	1,649.00	8,704.53
September	1,690.28	12,413.48	1,563.20	10,267.73
October	2,041.68	14,455.17	1,782.38	12,050.11
November	2,130.54	16,585.70	2,700.85	14,750.96
December	1,828.56	18,414.27	2,528.41	17,279.37
January	2,107.24	20,521.50	2,171.96	19,451.33
February	2,040.99	22,562.50	2,294.22	21,745.55
March(Pre)	2,498.49	25,060.99	2,150.12	23,895.66
March(Supl)			0.00	23,895.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	158.40	158.40	154.14	154.14
May	163.45	321.85	239.33	393.47
June	152.92	474.77	116.90	510.37
July	187.96	662.73	201.31	711.69
August	158.83	821.56	189.38	901.06
September	152.57	974.13	171.41	1,072.47
October	141.28	1,115.41	151.03	1,223.50
November	226.81	1,342.22	148.69	1,372.19
December	157.45	1,499.68	159.25	1,531.44
January	144.16	1,643.84	164.63	1,696.06
February	145.55	1,789.39	232.53	1,928.59
March(Pre)	197.60	1,986.99	198.07	2,126.66
March(Supl)			0.00	2,126.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Land Revenue**

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	49.60	49.60	21.68	21.68
May	34.86	84.45	58.46	80.14
June	33.58	118.03	45.86	126.00
July	28.02	146.05	61.27	187.27
August	47.59	193.64	63.71	250.98
September	47.02	240.67	34.09	285.07
October	34.64	275.30	124.09	409.16
November	17.95	293.25	332.93	742.09
December	35.32	328.57	42.86	784.95
January	212.46	541.03	37.75	822.71
February	41.06	582.09	47.66	870.36
March(Pre)	202.43	784.52	252.20	1,122.56
March(Supl)			0.00	1,122.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Sales Tax**

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	274.12	274.12	259.42	259.42
May	1,048.51	1,322.63	933.45	1,192.87
June	1,208.84	2,531.47	1,110.61	2,303.48
July	1,146.03	3,677.49	1,045.86	3,349.34
August	1,085.93	4,763.43	1,019.45	4,368.79
September	997.57	5,760.99	958.80	5,327.58
October	928.05	6,689.04	939.30	6,266.89
November	1,030.58	7,719.62	1,020.72	7,287.60
December	1,048.74	8,768.36	1,050.78	8,338.38
January	1,088.44	9,856.80	1,105.71	9,444.09
February	1,153.83	11,010.63	1,149.48	10,593.57
March(Pre)	2,078.19	13,088.82	2,120.86	12,714.43
March(Supl)			0.00	12,714.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	552.72	552.72	507.35	507.35
May	603.74	1,156.46	515.88	1,023.23
June	573.96	1,730.42	534.38	1,557.61
July	570.08	2,300.50	593.47	2,151.08
August	610.11	2,910.61	503.43	2,654.52
September	839.58	3,750.19	550.58	3,205.10
October	583.51	4,333.70	547.90	3,753.00
November	640.02	4,973.72	587.59	4,340.59
December	612.73	5,586.45	556.88	4,897.47
January	627.03	6,213.48	615.53	5,513.00
February	829.97	7,043.45	658.80	6,171.80
March(Pre)	1,151.83	8,195.28	1,043.50	7,215.30
March(Supl)			0.00	7,215.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,163.96	3,163.96	2,677.86	2,677.86
May	3,163.96	6,327.92	2,677.86	5,355.72
June	6,327.92	12,655.84	5,355.72	10,711.44
July	3,945.16	16,601.00	3,303.69	14,015.13
August	4,033.84	20,634.84	3,303.69	17,318.82
September	4,033.84	24,668.68	3,303.69	20,622.51
October	8,067.68	32,736.36	3,303.69	23,926.20
November	4,033.84	36,770.20	3,303.69	27,229.89
December	4,033.84	40,804.04	6,607.38	33,837.27
January	7,834.80	48,638.84	3,303.69	37,140.96
February	4,815.67	53,454.51	9,652.90	46,793.86
March(Pre)	4,815.49	58,270.00	4,349.82	51,143.68
March(Supl)			0.00	51,143.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	553.26	553.26	928.87	928.87
May	554.78	1,108.04	682.18	1,611.05
June	477.47	1,585.51	395.37	2,006.42
July	679.27	2,264.78	629.83	2,636.25
August	581.50	2,846.29	540.86	3,177.12
September	591.86	3,438.15	456.11	3,633.22
October	744.21	4,182.36	677.85	4,311.07
November	608.79	4,791.15	458.38	4,769.45
December	585.47	5,376.61	610.34	5,379.79
January	697.47	6,074.08	567.47	5,947.27
February	513.35	6,587.43	610.91	6,558.17
March(Pre)	811.82	7,399.25	794.24	7,352.41
March(Supl)			0.00	7,352.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,908.81	4,908.81	3,342.48	3,342.48
May	4,778.69	9,687.50	4,014.74	7,357.22
June	4,713.24	14,400.73	3,365.31	10,722.53
July	4,488.86	18,889.59	6,307.86	17,030.39
August	3,218.67	22,108.26	4,480.18	21,510.56
September	3,205.31	25,313.58	4,125.97	25,636.53
October	6,241.65	31,555.23	3,931.47	29,568.00
November	3,090.58	34,645.80	4,049.06	33,617.05
December	3,597.15	38,242.95	4,110.95	37,728.01
January	3,566.61	41,809.56	4,311.07	42,039.08
February	3,712.02	45,521.58	4,600.38	46,639.45
March(Pre)	5,981.61	51,503.19	6,476.80	53,116.26
March(Supl)			-105.22	53,011.04

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,570.56	1,570.56	518.68	518.68
May	1,349.59	2,920.15	1,648.36	2,167.04
June	853.93	3,774.08	1,929.98	4,097.02
July	1,543.53	5,317.61	1,920.71	6,017.74
August	865.86	6,183.47	1,504.61	7,522.34
September	1,569.53	7,753.00	1,776.25	9,298.59
October	231.95	7,984.96	1,314.60	10,613.19
November	2,899.66	10,884.62	1,905.09	12,518.27
December	2,113.47	12,998.09	3,125.41	15,643.68
January	1,100.91	14,099.00	2,093.94	17,737.62
February	3,736.50	17,835.50	3,273.88	21,011.51
March(Pre)			0.00	21,011.51
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,451.69	-2,451.69	-2,603.46	-2,603.46
May	-910.39	-3,362.08	-372.49	-2,975.94
June	-5,699.92	-9,062.00	-1,025.28	-4,001.22
July	-3,210.90	-12,272.90	-610.45	-4,611.68
August	627.80	-11,645.10	1,988.28	-2,623.39
September	6,873.89	-4,771.21	637.89	-1,985.51
October	-3,977.56	-8,748.77	2,285.99	300.48
November	2,445.86	-6,302.92	1,933.81	2,234.30
December	7,401.04	1,098.13	1,210.63	3,444.92
January	1,454.76	2,552.90	-1,340.65	2,104.27
February	6,289.85	8,842.75	-2,723.92	-619.66
March(Pre)	17,477.40	26,320.15	15,639.08	15,019.41
March(Supl)			282.68	15,302.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progresive	Monthly	Progressive
April	32.14	32.14	47.85	47.85
May	48.11	80.25	43.76	91.62
June	23.27	103.52	8.93	100.55
July	23.70	127.23	21.75	122.29
August	27.68	154.90	22.57	144.87
September	71.64	226.54	116.75	261.61
October	79.99	306.53	25.66	287.27
November	44.98	351.51	38.97	326.24
December	22.61	374.13	22.03	348.27
January	27.81	401.94	13.33	361.60
February	61.14	463.08	45.82	407.42
March(Pre)	202.28	665.37	151.91	559.32
March(Supl)			0.00	559.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Borrowings and Other Liabilities

Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,483.83	-2,483.83	-2,651.31	-2,651.31
May	-958.50	-3,442.33	-416.25	-3,067.56
June	-5,723.19	-9,165.52	-1,034.21	-4,101.77
July	-3,234.60	-12,400.13	-632.20	-4,733.97
August	600.12	-11,800.00	1,965.71	-2,768.26
September	6,802.25	-4,997.75	521.14	-2,247.12
October	-4,057.55	-9,055.30	2,260.33	13.21
November	2,400.88	-6,654.43	1,894.84	1,908.06
December	7,378.43	724.00	1,188.60	3,096.65
January	1,426.95	2,150.96	-1,353.98	1,742.67
February	6,228.71	8,379.67	-2,769.74	-1,027.08
March(Pre)	17,275.12	25,654.78	15,487.17	14,460.09
March(Supl)			282.68	14,742.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,102.34	10,102.34	7,542.05	7,542.05
May	12,996.77	23,099.11	10,790.66	18,332.72
June	11,087.73	34,186.84	13,198.06	31,530.78
July	10,625.62	44,812.46	15,091.26	46,622.03
August	13,861.89	58,674.34	15,658.69	62,280.73
September	19,297.78	77,972.12	13,306.34	75,587.05
October	16,374.68	94,346.80	15,519.93	91,106.99
November	14,456.92	1,08,803.70	15,850.31	1,06,957.30
December	22,199.95	1,31,003.67	18,782.58	1,25,739.87
January	19,846.45	1,50,850.13	14,062.57	1,39,802.44
February	20,643.20	1,71,493.32	18,616.89	1,58,419.33
March(Pre)	38,951.36	2,10,444.68	36,298.57	1,94,717.88
March(Supl)			177.46	1,94,895.34

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,589.42	8,589.42	6,190.22	6,190.22
May	10,411.60	19,001.02	8,785.93	14,976.15
June	8,286.99	27,288.02	9,667.22	24,643.37
July	8,068.01	35,356.03	11,543.15	36,186.53
August	11,243.81	46,599.83	12,788.28	48,974.80
September	14,941.31	61,541.14	10,757.97	59,732.77
October	13,666.08	75,207.23	10,224.94	69,957.71
November	11,568.55	86,775.77	12,533.65	82,491.36
December	17,804.76	1,04,580.53	14,255.00	96,746.36
January	16,244.75	1,20,825.28	11,070.44	1,07,816.80
February	13,559.83	1,34,385.11	13,511.13	1,21,327.93
March(Pre)	27,141.67	1,61,526.78	26,746.39	1,48,074.32
March(Supl)			757.46	1,48,831.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,902.30	2,902.30	1,520.44	1,520.44
May	4,902.38	7,804.68	3,960.65	5,481.09
June	3,654.50	11,459.18	6,506.35	11,987.44
July	3,755.73	15,214.91	6,616.64	18,604.08
August	5,493.16	20,708.07	7,935.92	26,540.00
September	9,846.00	30,554.07	6,121.11	32,661.11
October	7,958.27	38,512.34	5,308.89	37,970.00
November	6,800.77	45,313.11	7,991.82	45,961.82
December	8,784.39	54,097.50	8,405.17	54,366.99
January	9,455.69	63,553.19	6,831.97	61,198.95
February	8,665.99	72,219.17	8,571.91	69,770.86
March(Pre)	22,915.59	95,134.77	22,355.60	92,126.46
March(Supl)			-1,031.40	91,095.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	172.80	172.80	87.85	87.85
May	119.77	292.57	178.54	266.39
June	492.64	785.21	433.49	699.87
July	203.91	989.12	291.98	991.86
August	138.17	1,127.29	125.99	1,117.85
September	636.41	1,763.70	466.22	1,584.07
October	143.14	1,906.84	205.43	1,789.49
November	141.99	2,048.83	183.51	1,973.00
December	490.41	2,539.24	444.33	2,417.33
January	205.04	2,744.29	267.70	2,685.03
February	140.59	2,884.88	130.74	2,815.77
March(Pre)	659.55	3,544.43	578.00	3,393.77
March(Supl)			1,787.36	5,181.14

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,844.63	3,844.63	2,900.93	2,900.93
May	3,186.36	7,030.99	2,983.65	5,884.58
June	2,381.07	9,412.05	1,376.66	7,261.24
July	2,547.52	11,959.58	2,741.70	10,002.95
August	3,189.18	15,148.76	2,614.74	12,617.69
September	2,379.79	17,528.55	2,143.80	14,761.49
October	3,149.91	20,678.46	2,888.88	17,650.38
November	2,447.13	23,125.59	2,399.36	20,049.74
December	2,323.40	25,448.99	2,992.30	23,042.03
January	2,839.04	28,288.03	1,789.67	24,831.70
February	1,857.56	30,145.59	1,983.52	26,815.22
March(Pre)	2,020.42	32,166.01	1,807.85	28,623.07
March(Supl)			0.22	28,623.29

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Pension (General pension only)

Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,669.41	1,669.41	1,678.08	1,678.08
May	2,144.75	3,814.16	1,624.79	3,302.87
June	1,741.42	5,555.58	1,326.22	4,629.09
July	1,480.14	7,035.72	1,810.37	6,439.46
August	2,358.82	9,394.54	1,810.86	8,250.32
September	1,541.21	10,935.75	1,649.29	9,899.61
October	2,277.21	13,212.96	1,666.08	11,565.69
November	1,813.38	15,026.34	1,704.25	13,269.95
December	1,922.51	16,948.85	2,029.42	15,299.37
January	1,799.25	18,748.11	1,587.98	16,887.35
February	1,752.11	20,500.21	1,687.66	18,575.01
March(Pre)	1,348.60	21,848.82	1,531.26	20,106.27
March(Supl)			1.26	20,107.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.28	0.28	2.91	2.91
May	58.35	58.63	38.31	41.22
June	17.36	75.99	24.51	65.73
July	80.71	156.70	82.45	148.18
August	64.47	221.18	300.77	448.95
September	537.90	759.08	377.54	826.49
October	137.55	896.62	155.65	982.15
November	365.28	1,261.90	254.71	1,236.85
December	4,284.05	5,545.95	383.79	1,620.64
January	1,945.72	7,491.68	593.12	2,213.76
February	1,143.59	8,635.26	1,137.30	3,351.06
March(Pre)	197.49	8,832.76	473.68	3,824.74
March(Supl)			0.01	3,824.75

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,480.05	1,480.05	1,340.10	1,340.10
May	2,162.67	3,642.72	1,837.06	3,177.16
June	2,565.28	6,207.99	2,816.83	5,993.99
July	2,448.02	8,656.01	3,427.37	9,421.36
August	2,448.70	11,097.20	2,806.33	12,227.69
September	4,057.09	15,154.30	2,324.37	14,552.06
October	2,424.31	17,578.60	5,220.72	19,772.78
November	2,793.52	20,379.62	2,984.97	22,757.75
December	4,173.96	24,553.58	3,995.09	26,752.85
January	3,519.45	28,073.03	2,941.64	29,694.49
February	7,017.92	35,090.95	4,935.57	34,630.06
March(Pre)	10,949.67	46,040.62	9,223.32	43,853.38
March(Supl)			-580.00	43,273.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Expenditure on Capital Account (excluding b)

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,460.61	1,460.61	1,322.27	1,322.27
May	2,142.84	3,603.44	1,814.37	3,136.63
June	2,551.81	6,155.26	2,809.23	5,945.86
July	2,431.18	8,586.44	3,407.79	9,353.64
August	2,432.82	11,011.76	2,790.13	12,143.79
September	4,044.95	15,056.71	2,312.51	14,456.29
October	2,409.13	17,465.84	5,206.32	19,662.61
November	2,779.26	20,252.60	2,967.10	22,629.72
December	4,159.80	24,412.40	3,973.57	26,603.30
January	3,505.95	27,918.35	2,933.09	29,536.38
February	7,010.32	34,928.66	4,923.14	34,459.52
March(Pre)	10,937.85	45,866.51	9,209.89	43,669.40
March(Supl)			-580.00	43,089.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Expenditure on Salaries / Wages (Capital)

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	19.44	19.44	17.84	17.84
May	19.83	39.27	22.69	40.53
June	13.46	52.73	7.60	48.13
July	16.84	69.57	19.58	67.71
August	15.87	85.44	16.20	83.91
September	12.15	97.59	11.86	95.77
October	15.17	112.76	14.40	110.17
November	14.26	127.02	17.86	128.03
December	14.16	141.18	21.52	149.55
January	13.50	154.68	8.56	158.11
February	7.61	162.29	12.43	170.54
March(Pre)	11.82	174.11	13.44	183.98
March(Supl)			0.00	183.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.48	10,069.48	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.03	14,970.52	45,607.89
August	13,692.50	57,697.04	15,594.61	61,202.50
September	18,998.40	76,695.44	13,082.34	74,284.83
October	16,090.39	92,785.83	15,445.66	89,730.49
November	14,362.07	1,07,155.39	15,518.62	1,05,249.11
December	21,978.71	1,29,134.10	18,250.10	1,23,499.21
January	19,764.20	1,48,898.31	14,012.09	1,37,511.30
February	20,577.75	1,69,476.06	18,446.71	1,55,957.99
March(Pre)	38,091.34	2,07,567.40	35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****General Sector**

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,258.72	3,258.72	2,797.77	2,797.77
May	3,142.87	6,401.59	2,758.42	5,556.18
June	3,103.57	9,505.17	2,442.35	7,998.54
July	2,539.64	12,044.81	3,083.74	11,082.28
August	3,985.29	16,030.10	3,392.52	14,474.80
September	3,470.17	19,500.27	3,051.35	17,526.15
October	3,822.26	23,322.52	3,075.03	20,601.18
November	2,950.29	26,272.81	3,218.19	23,819.37
December	3,520.42	29,793.22	3,613.81	27,433.18
January	3,211.84	33,005.06	2,882.37	30,315.55
February	2,927.92	35,932.97	2,703.09	33,018.64
March(Pre)	4,333.17	40,266.15	8,832.15	41,850.78
March(Supl)			1,740.04	43,590.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,214.71	3,214.71	2,791.19	2,791.19
May	3,151.30	6,365.99	2,726.50	5,517.67
June	2,977.12	9,343.12	2,387.19	7,904.87
July	2,465.62	11,808.74	3,003.87	10,908.73
August	3,671.86	15,480.61	2,875.45	13,784.19
September	3,360.76	18,841.36	3,011.40	16,795.59
October	3,725.80	22,567.16	3,013.34	19,808.93
November	2,865.85	25,433.01	2,781.64	22,590.58
December	3,294.13	28,727.14	3,452.65	26,043.23
January	3,040.95	31,768.09	2,696.60	28,739.83
February	2,814.87	34,582.96	2,661.29	31,401.13
March(Pre)	3,856.03	38,438.99	8,337.89	39,739.02
March(Supl)			1,740.04	41,479.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	44.02	44.02	6.59	6.59
May	-8.42	35.59	31.92	38.51
June	126.45	162.05	55.16	93.67
July	74.02	236.07	79.87	173.54
August	313.42	549.49	517.07	690.61
September	109.41	658.91	39.94	730.56
October	96.46	755.36	61.69	792.25
November	84.44	839.80	436.54	1,228.79
December	226.29	1,066.09	161.16	1,389.95
January	170.88	1,236.97	185.77	1,575.72
February	113.05	1,350.02	41.80	1,617.52
March(Pre)	477.14	1,827.16	494.25	2,111.77
March(Supl)			0.00	2,111.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,606.77	4,606.77	3,212.41	3,212.41
May	4,935.96	9,542.74	4,759.82	7,972.23
June	4,016.42	13,559.15	3,728.06	11,700.29
July	4,253.73	17,812.88	7,503.32	19,203.61
August	6,712.23	24,517.60	6,073.13	25,276.74
September	9,345.61	33,863.20	4,973.56	30,250.31
October	8,397.81	42,261.01	5,381.20	35,631.50
November	7,468.44	49,736.95	5,741.28	41,372.78
December	6,380.57	56,117.51	8,556.18	49,928.97
January	7,773.71	63,891.22	3,236.10	53,165.07
February	7,206.32	71,097.54	7,719.61	60,884.68
March(Pre)	21,069.71	92,167.25	12,259.44	73,144.12
March(Supl)			-189.91	72,954.22

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,556.55	4,556.55	2,704.58	2,704.58
May	4,774.93	9,331.49	4,390.29	7,094.87
June	3,685.83	13,017.31	3,173.53	10,268.41
July	4,017.01	17,034.32	6,648.19	16,916.59
August	6,054.03	23,088.35	5,365.52	22,282.11
September	7,668.42	30,756.76	3,925.73	26,207.85
October	8,001.30	38,758.05	4,802.13	31,009.98
November	6,503.22	45,261.28	4,885.37	35,895.35
December	4,965.86	50,227.12	7,869.25	43,764.62
January	6,375.94	56,603.06	2,855.73	46,620.35
February	5,324.82	61,927.88	6,564.40	53,184.75
March(Pre)	18,366.40	80,294.28	10,353.13	63,537.88
March(Supl)			-189.91	63,347.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	50.23	50.23	507.83	507.83
May	161.03	211.25	369.53	877.36
June	330.59	541.84	554.53	1,431.88
July	236.71	778.56	855.14	2,287.02
August	658.20	1,429.25	707.61	2,994.63
September	1,677.19	3,106.44	1,047.83	4,042.46
October	396.51	3,502.96	579.06	4,621.52
November	965.21	4,475.67	855.90	5,477.43
December	1,414.71	5,890.38	686.93	6,164.36
January	1,397.78	7,288.16	380.37	6,544.72
February	1,881.50	9,169.66	1,155.20	7,699.92
March(Pre)	2,703.30	11,872.96	1,906.31	9,606.23
March(Supl)			0.00	9,606.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,203.98	2,203.98	1,520.15	1,520.15
May	4,495.44	6,699.41	3,103.87	4,624.02
June	3,552.30	10,251.72	6,149.54	10,773.56
July	3,710.56	13,962.28	4,347.52	15,121.08
August	2,971.02	16,933.29	5,963.60	21,084.68
September	6,066.13	22,999.42	4,844.83	25,929.51
October	3,607.05	26,606.47	6,968.15	32,897.65
November	3,874.00	30,480.47	6,380.25	39,277.90
December	11,491.76	41,972.23	6,040.98	45,318.88
January	8,695.02	50,667.25	7,892.89	53,211.77
February	10,122.36	60,789.61	7,641.05	60,852.82
March(Pre)	12,530.69	73,320.30	14,530.24	75,383.05
March(Supl)			-1,372.67	74,010.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	818.16	818.16	694.46	694.46
May	2,485.38	3,303.55	1,668.27	2,362.73
June	1,444.07	4,747.61	3,942.40	6,305.13
July	1,573.28	6,320.88	1,855.16	8,160.28
August	1,493.94	7,814.83	4,381.94	12,542.22
September	3,795.65	11,610.48	3,608.24	16,150.46
October	1,675.70	13,286.17	2,388.19	18,538.65
November	2,130.13	15,416.31	4,687.73	23,226.37
December	8,958.80	24,375.11	2,893.97	26,120.35
January	6,744.23	31,119.35	5,517.37	31,637.72
February	5,099.00	36,218.34	3,902.48	35,540.20
March(Pre)	4,761.46	40,979.80	7,707.48	43,247.67
March(Supl)			-792.67	42,455.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,385.81	1,385.81	825.69	825.69
May	2,010.06	3,395.88	1,435.61	2,261.29
June	2,108.23	5,504.11	2,207.14	4,468.43
July	2,137.28	7,641.39	2,492.35	6,960.79
August	1,477.07	9,118.46	1,581.66	8,542.45
September	2,270.49	11,388.95	1,236.60	9,779.05
October	1,931.34	13,320.28	4,579.97	14,359.02
November	1,743.86	15,064.16	1,692.52	16,051.54
December	2,532.96	17,597.11	3,147.00	19,198.54
January	1,950.79	19,547.90	2,375.51	21,574.05
February	5,023.37	24,571.27	3,738.57	25,312.62
March(Pre)	7,769.23	32,340.50	6,822.75	32,135.37
March(Supl)			-580.00	31,555.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.88	0.88
June	179.98	179.98	164.10	164.97
July	12.10	192.08	35.94	200.92
August	23.97	216.05	165.36	366.28
September	116.50	332.54	212.59	578.88
October	263.28	595.83	21.28	600.16
November	69.35	665.17	178.90	779.06
December	585.97	1,251.15	39.13	818.18
January	83.63	1,334.78	0.73	818.91
February	321.16	1,655.93	382.96	1,201.87
March(Pre)	157.76	1,813.70	347.88	1,549.75
March(Supl)			0.00	1,549.75

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.47	10,069.47	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.04	14,970.52	45,607.88
August	13,692.50	57,697.04	15,594.61	61,202.50
September	18,998.40	76,695.44	13,082.34	74,284.83
October	16,090.39	92,785.83	15,445.66	89,730.49
November	14,362.06	1,07,155.39	15,518.62	1,05,249.11
December	21,978.71	1,29,134.11	18,250.10	1,23,499.21
January	19,764.20	1,48,898.31	14,012.08	1,37,511.29
February	20,577.75	1,69,476.06	18,446.70	1,55,957.99
March(Pre)	38,091.34	2,07,567.40	35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	32.87	32.87	11.73	11.73
May	422.50	455.37	167.67	179.41
June	235.46	690.83	714.00	893.41
July	109.59	800.42	120.74	1,014.15
August	169.38	969.80	64.08	1,078.23
September	299.38	1,269.18	224.00	1,302.22
October	284.28	1,553.47	74.28	1,376.50
November	94.85	1,648.32	331.69	1,708.19
December	221.25	1,869.56	532.48	2,240.66
January	82.25	1,951.81	50.48	2,291.15
February	65.45	2,017.26	170.19	2,461.34
March(Pre)	860.02	2,877.28	328.85	2,790.19
March(Supl)			0.00	2,790.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,964.61	3,964.61	3,955.29	3,955.29
May	3,495.55	7,460.16	2,377.22	6,332.51
June	8,500.65	15,960.83	4,556.12	10,888.63
July	5,768.51	21,729.34	4,158.56	15,047.19
August	1,990.29	23,719.60	882.13	15,929.32
September	-2,517.42	21,202.19	1,910.48	17,839.78
October	6,686.16	27,888.34	3,009.01	20,848.80
November	442.51	28,330.84	1,382.85	22,231.64
December	-3,005.85	25,325.01	3,316.95	25,548.59
January	2,146.94	27,471.94	4,332.78	29,881.37
February	793.52	28,265.45	7,829.69	37,711.06
March(Pre)	-5,667.71	22,597.76	-6,086.90	31,624.15
March(Supl)			-862.67	30,761.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,483.83	2,483.83	2,651.31	2,651.31
May	958.50	3,442.33	416.25	3,067.56
June	5,723.19	9,165.52	1,034.22	4,101.78
July	3,234.60	12,400.12	632.19	4,733.96
August	-600.12	11,807.50	-1,965.71	2,768.25
September	-6,802.25	5,005.25	-521.15	2,247.12
October	4,057.55	9,062.80	-2,260.34	-13.21
November	-2,400.87	6,654.43	-1,894.85	-1,908.06
December	-7,378.43	-724.00	-1,188.60	-3,096.65
January	-1,426.95	-2,150.95	1,353.98	-1,742.68
February	-6,228.71	-8,379.66	2,769.74	1,027.08
March(Pre)	-17,275.12	-25,654.78	-15,487.17	-14,460.09
March(Supl)			-282.68	-14,742.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.