

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of June-2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June-2025 (₹ In crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to June-2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	18744.26	3652.21	19.48	19.33
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	9972.12	976.54	9.79	21.96
(i)	GST	3619.46	518.66	14.33	23.77
(ii)	Stamps and Registration	3.60	1.82	50.56	26.00
(iii)	Land Revenue	1.30	0.19	14.62	10.77
(iv)	Sales Tax	325.00	86.30	26.55	22.65
(v)	State Excise Duties	4.75	1.40	29.47	25.87
(vi)	State's Share of Union Taxes	5726.00	296.78	5.18	20.50
(vii)	Other Taxes and Duties	11.66	0.00	0.00	9.47
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	210.00	54.94	26.16	24.26
(x)	Taxes & Duties on Electricity	8.25	0.04	0.48	25.33
(xi)	Taxes on Goods & Passenger	30.00	8.84	29.47	46.73
(xii)	Taxes on profession (State Tax)	32.10	7.57	23.58	26.26
	(b) Non –Tax Revenue	593.71	143.01	24.09	45.17
	(c) Grants-in-Aid Contribution	8178.43	2532.66	30.97	15.38
2	Capital Receipts	1651.53	97.95	5.93	11.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.52	0.38	25.00	70.86
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1650.01	97.57	5.91	10.98
3	Total Receipts (1+2)	20395.79	3750.16	18.39	17.33
4	Revenue Expenditure (a+b+c+d+e)	17126.53	3094.92	18.07	17.84
	(a) Expenditure on other Revenue Account {(excluding (b), (c), (d) & (e)}	4247.90	363.74	8.56	10.13
	(b) Expenditure on Interest Payments	1431.82	289.45	20.22	11.28
	(c) Expenditure on Salaries/Wages	7529.10	1699.66	22.57	22.57
	(d) Expenditure on Pension	3871.71	742.07	19.17	20.88
	(e) Expenditure on Subsidy	46.00	0.00	0.00	0.00
5	Capital Expenditure (a+b)	2969.26	554.59	18.68	16.75
	(a) Expenditure on Capital Account {(excluding (b)}	2969.26	554.59	18.68	16.75
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	9170.37	1891.64	20.63	20.49
	(a) Revenue	8551.31	1756.33	20.54	21.54
	(b) Capital	619.06	135.30	21.86	4.86
(ii)	Social Sector	5810.49	853.93	14.70	16.96
	(a) Revenue	4664.37	725.53	15.55	18.06
	(b) Capital	619.06	135.30	21.86	12.73

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to June-2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
(iii)	Economic Sector	5114.36	903.99	17.68	13.88
	(a) Revenue	8551.31	1756.33	20.54	10.76
	(b) Capital	1203.51	290.94	24.17	29.00
(iv)	Grants-in-Aid Contributions	0.00	0.00	0.00	0.00
7	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
8	Appropriation to Contingency Fund	0.00	0.00	0.00	0.00
9	Total Expenditure (4+ 5+7+8)	20096.36	3649.51	18.16	17.33
10	Revenue Surplus (+)/ Deficit (-) (1-4)	1617.73	557.29	34.45	41.38
11	Fiscal Surplus (+)/Deficit (-) {1+2(a)+2(b)} - 7}	-1350.58	3.08	-0.23	10.98
12	Primary Surplus(+)/Deficit (-) [{1+2(a)+2(b)}]- [{4(a)+(c)+(d)+(e)}+5+7+8]	81.24	292.53	360.08	11.04

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of June-2025 is ₹554.59 crore.

(b) Note:- GST receipts include SGST (₹350.45 crore), CGST (₹168.31 crore) and IGST (0.00) crore up to June-2025.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	197.99	197.99	557.48	557.48
May	623.86	821.85	526.65	1084.13
June	154.69	976.54	832.60	1916.73
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	27.76	27.76	124.47	124.47
May	68.93	96.69	42.31	166.78
June	46.32	143.01	42.58	209.36
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	807.56	807.56	397.40	397.40
May	52.44	860.00	504.51	901.91
June	1672.66	2532.66	458.44	1360.35
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.15	0.15	0.34	0.34
May	0.13	0.28	0.44	0.78
June	0.10	0.38	0.29	1.07
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-131.34	-131.34	3.05	3.05
May	399.46	268.12	213.81	216.86
June	-170.55	97.57	0.55	217.41
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.83	26.83	187.58	187.58
May	908.35	935.18	157.78	345.36
June	-571.44	363.74	124.46	469.82
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	77.02	77.02	67.24	67.24
May	73.10	150.12	84.48	151.72
June	139.33	289.45	2.65	154.37
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	504.66	504.66	493.02	493.02
May	62.98	567.64	596.93	1089.95
June	1132.02	1699.66	557.67	1647.62
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	239.51	239.51	277.02	277.02
May	26.11	265.62	262.62	539.64
June	476.45	742.07	202.96	742.60
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	742.60
June	0.00	0.00	0.00	742.60
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	101.66	101.66	292.95	292.95
May	211.24	312.90	55.27	348.22
June	241.69	554.59	85.80	434.02
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crore)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				