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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1994-95 presents the accounts of sums expended in the year ended 31st March, 1995 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' stands for Original grant or Appropriation
- 'S' stands for Supplementary grant or Appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly								
Voted -	1,90,50,000	1,49,50,000	1,80,68,798	1,49,50,000	9,81,202	...	...	...
Charged-	<u>13,50,000</u>	...	<u>8,59,133</u>	...	<u>4,90,867</u>	...	...	...
2. Governor								
Voted-	2,05,000	...	1,86,481	...	18,519	...	...	...
Charged-	<u>64,45,000</u>	...	<u>62,31,967</u>	...	<u>2,13,033</u>	...	...	...
3. Council of Ministers								
Voted-	1,31,00,000	...	1,25,79,733	...	5,20,267	...	...	...
4. Administration of Justice								
Voted-	1,70,00,000	...	1,51,09,752	...	18,90,248	...	...	...
Charged-	<u>41,00,000</u>	...	<u>31,90,923</u>	...	<u>9,09,077</u>	...	...	...
5. Elections								
Voted-	1,69,00,000	...	1,65,92,741	...	3,07,259	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6. Revenue								
Voted -	5,57,80,000	...	3,26,57,652	...	2,31,22,348	...	...	...
7.State Excise								
Voted-	1,75,50,000	...	1,63,29,408	...	12,20,592	...	...	...
8.Sales Tax								
Voted-	98,00,000	...	97,05,430	....	94,570	...	...	...
9. Other Fiscal Services								
Voted-	28,00,000	...	27,67,254	...	32,746	....	...	...
0.Treasury and Accounts Administration								
Voted-	2,36,50,000	...	2,27,24,404	...	9,25,596	...	...	...
1.Secretariat								
Voted-	10,25,00,000	...	10,53,24,311	...	...	...	28,24,311	...
	<u>Charged</u>	<u>45,00,000</u>	<u>45,34,356</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>34,356</u>	<u>...</u>
2.District Administration								
Voted -	23,02,95,000	...	8,12,17,152	...	14,90,77,848	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
13. Police	Voted- 38,02,18,000	...	35,36,13,871	...	2,66,04,129	...	...	...
14. Jails	Voted- 2,52,00,000	...	2,44,64,782	...	7,35,218	...	...	...
15. Civil Supplies	Voted- 13,38,30,000	59,55,63,000	13,38,94,293	59,17,56,592	...	38,06,408	64,293	...
16. Printing and Stationery	Voted- 4,00,00,000	36,99,000	1,84,61,413	26,99,000	2,15,38,587	10,00,000	...	...
17. Other Administrative Services	Voted- 7,65,71,000	...	7,39,02,917	...	26,68,083	...	...	...
18. Local Administration	Voted - 3,00,00,000	...	2,63,55,288	...	36,44,712	...	...	...
19. Retirement Benefit	Voted - 8,25,00,000	...	7,70,00,988	...	54,99,012	...	...	...
20. State Lotteries	Voted- 18,00,000	...	17,63,000	...	37,000	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21.School Education								
Voted-	57,26,92,000	...	56,84,18,887	...	42,73,113	...	...	...
22.Higher and Technical Education								
Voted	9,12,04,000	5,00,000	8,20,41,691	...	91,62,309	5,00,000	...	...
23.Sports and Youth Services								
Voted	4,91,96,000	...	4,81,77,834	...	10,18,166	...	...	...
24.Arts and Culture								
Voted-	1,48,98,000	...	1,28,88,113	...	20,09,887	...	...	...
25.Medical								
Voted-	25,35,97,000	...	25,78,36,189	...	...	...	42,39,189	...
26.Water Supply and Sanitation								
Voted-	17,23,60,000	10,14,00,000	17,06,70,752	9,99,25,151	16,89,248	14,74,849	...	...
27.Housing								
Voted	1,48,00,000	9,93,00,000	1,25,48,740	3,67,07,359	22,51,260	6,25,92,641	...	...
28.Urban Development								
Voted-	4,33,00,000	61,87,000	3,31,95,287	61,87,000	1,01,04,713	...	...	...
29.Information and Publicity								
Voted-	1,68,00,000	...	1,65,97,535	...	2,02,465	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(1)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Councils								
Voted-	22,29,00,000	...	22,78,13,000	...	...	...	49,13,000	...
31.Labour and Employment								
Voted-	1,18,88,000	...	1,17,28,746	...	1,59,254	...	...	...
32.Social Welfare								
Voted-	9,17,89,000	...	8,04,98,013	...	1,12,90,987	...	...	...
33.Social Security and Welfare								
Voted-	1,07,50,000	...	75,42,391	...	32,07,609	...	...	...
34.Relief on account of Natural Calamities								
Voted-	87,50,000	...	87,50,000	...	...	...	...	...
35.Agriculture								
Voted-	16,50,33,000	97,00,000	14,81,66,364	84,88,561	1,68,66,636	12,11,439	...	...
36.Horticulture								
Voted-	4,78,79,000	19,00,000	4,55,78,088	16,88,253	23,00,912	2,11,747	...	...
37.Fisheries								
Voted-	92,10,000	15,00,000	1,02,65,754	9,52,973	...	5,47,027	10,55,754	...
38.Soil and Water Conservation								
Voted-	5,95,50,000	...	5,53,04,602	...	42,45,398	...	...	...
39.Animal Husbandry								
Voted	10,24,04,000	53,00,000	8,38,78,770	29,90,000	1,85,25,230	23,10,000	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
40. Forests								
Voted-17,84,63,000	20,00,000	16,48,01,970	...	1,36,61,030	20,00,000	...	...
41. Co-operation								
Voted-2,80,33,000	2,58,34,000	2,58,23,064	2,01,45,250	22,09,936	56,88,750	...	...
42. Rural Development								
Voted-39,44,23,000	1,12,00,000	35,82,19,731	86,00,000	3,62,03,269	26,00,000	...	...
43. North Eastern Areas								
Voted-5,33,81,000	12,15,59,000	4,68,53,741	11,07,02,631	65,27,259	1,08,56,369	...	...
44. Electricity								
Voted-33,71,12,000	45,83,35,000	33,46,17,439	25,83,76,933	24,94,561	19,99,58,067	...	...
45. Industries								
Voted-12,74,28,000	2,17,05,000	11,91,17,195	1,84,70,000	83,10,805	32,35,000	...	...
46. Sericulture								
Voted-2,70,00,000	...	2,44,43,988	...	25,56,012	...	...	...
47. Civil Aviation								
Voted-2,75,00,000	10,00,00,000	2,59,16,855	10,00,00,000	15,83,145	...	...	...
48. Road and Water Transport								
Voted-7,97,00,000	1,40,00,000	7,62,46,400	96,00,000	34,53,600	44,00,000	...	...
49. Tourism								
Voted-1,18,80,000	25,00,000	94,20,700	15,43,999	24,59,300	9,56,001	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50.Census Survey and Statistics								
Voted-1,36,98,000		...	1,32,70,990	...	4,27,010	...	...	...
51.Other General Economic Services								
Voted- 57,00,000		...	55,17,026	...	1,82,974	...	...	...
52.Public Works								
Voted-39,85,28,000	43,35,44,000		39,47,35,289	40,90,93,194	37,92,711	2,44,50,806	...	...
53.Loans to Government Servants								
Voted- ...	6,00,00,000		...	5,81,50,550	...	18,49,450	...	...
Public Debt								
Charged	31,38,22,000	12,27,50,000	29,77,04,854	181,70,85,487	1,61,17,146	...	...	169,43,35,487
Total:Voted	4,92,05,95,000	2,09,06,76,000	4,52,36,04,812	1,76,10,27,446	41,00,86,735	32,96,48,554	1,30,96,547	...
Charged	33,02,17,000	12,27,50,000	31,25,21,233	1,81,70,85,487	1,77,30,123	...	34,356	1,69,43,35,487
GRAND TOTAL:	5,25,08,12,000	2,21,34,26,000	483,61,26,045	3,57,81,12,933	42,78,16,858	32,96,48,554	1,31,30,903	169,43,35,487

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following grants requires regularisation:-

REVENUE SECTION(voted)

Sl No.		Number and Name of Grant
1.	11	Secretariat.
2.	15	civil Supplies
3.	25	Medical
4.	30	District Councils
5.	37	Fisheries

REVENUE SECTION (charged)

Sl No.		Number and Name of Grant
1.	11	Secretariat
2.	12	District Administration.

CAPITAL SECTION(charged)

Sl. No.		Number and Name of Grant
1.		Public Debt

As the grants and Appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance accounts.

SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.

The reconciliation between the total expenditure according to Appropriation Accounts for 1994-95 and that shown in Finance Accounts for that year is given below:-

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	452,36,04,812	176,10,27,446	<u>31,25,21,233</u>	<u>181,70,85,487</u>
Deduct-Total recoveries shown in Appendix	20,87,53,113	61,24,61,957	...	...
Net Total expenditure as shown in Statement No.9 of Finance Accounts	431,48,51,699	114,85,65,489	<u>31,25,21,233</u>	<u>181,70,85,487</u>

(Capital includes Loans and Advances and Public Debt).

SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Mizoram for the year 1994-95.

**(C. G. SOMIAH)**

Comptroller and Auditor General of India.

New Delhi,
The

19 JAN 1996

GRANT NO. 1- LEGISLATIVE ASSEMBLY

		Total grant/ appropriation Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
REVENUE :				
Major head: 2011 -State Legislature				
Voted-	Rs.			
Original	1,86,50,000	1,90,50,000	1,80,68,798	-9,81,202
Supplementary	4,00,000			
Amount surrendered during the year(March 1995)				8,94,432
<u>Charged -</u> Rs.				
<u>Original</u>	<u>13,50,000</u>	<u>13,50,000</u>	<u>8,59,133</u>	<u>(-)4,90,867</u>
<u>Supplementary</u>	<u>...</u>			
Amount surrendered during the year (March 1995)				<u>4,90,867</u>
Capital:				
Major head: 7615-				
Capital Outlay on				
Miscellaneous loans				
Voted	Rs.			
Original	1,15,00,000	1,49,50,000	1,49,50,000	...
Supplementary	34,50,000			
Amount surrendered during the year				...

Notes & comments:-**Revenue:-**

1. Out of the available saving of Rs.9,81 lakhs, Rs. 8,94 lakhs were surrendered during the year
2. As the expenditure did not come up even to the original provision of Rs. 186.50 lakhs, Supplementary provision of Rs. 4.00 lakhs obtained during the year proved wholly unnecessary.

GRANT NO. 1- LEGISLATIVE ASSEMBLY-Contd

3. Saving occurred mainly under:-

SL.NO.	Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(i)	2011-State legislature 02- State Legislature 103- Legislative Secretariat. 103(1)Legislative Secretariat (Voted)			
	O. 97.15			
	S. 1.00			
	R. -4.17	93.98	93.11	-0.87

Anticipated saving of Rs. 4.17 lakhs was reportedly due to adoption of measure of economy in expenditure.

The reasons for final saving of Rs.0.87 lakh have not been intimated. (November 1995)

(ii)	102-Lagislative Council 102(1)MLA (Voted)			
	O. 84.85			
	S. 3.00			
	R. -3.22	84.63	84.63	...

Anticipated saving of Rs. 3.22 lakhs was reportedly due to less requirement of fund under this head than anticipated.

(iii)	103(2)- Library (Voted)			
	O. 4.50			
	R. -1.55	2.95	2.95	...

Anticipated saving of Rs. 1.55 lakhs was reportedly due to less requirement of fund for payment of medical re-imbusement claim than anticipated.

GRANT NO. 1- LEGISLATIVE ASSEMBLY-Concl'd

4: In changed Section of accounts saving occurred mainly under:-

SL.NO.	Head	Total grant/ appropriation (In lakhs of rupees)	Actual expenditure	Excess + Saving -
(i)	2011 State Lagislature.			
	02 State Lagislature.			
	101 Legislative Assembly.			
	101(1) Speker/Dy. Speaker (Charged)			
	O. 13.50			
	R. -4.91	8.59	8.59	...

Anticipated saving of Rs.4.91 lakhs was reportedly due to non filling up of the post of Dy. Speaker till 13.3.95

GRANT NO.2 - GOVERNOR

	Total Grant/ Appropriation Rs.	Actual expenditure Rs.	Excess (+) Saving (-) Rs.
REVENUE			
Major head :-			
2012-Governor			
Voted			
	Rs.		
Original	1,65,000		
Supplementary	40,000		
	2,05,000	1,86,481	(-) 18,519
Amount surrendered during the year (March, 1995)			18,494
<u>Charged:</u>			
<u>Original</u>	<u>61,35,000</u>		
<u>Supplementary</u>	<u>3,10,000</u>		
	<u>64,45,000</u>	<u>62,31,967</u>	<u>(-) 2,13,033</u>
Amount surrendered during the year (March 1995)			<u>2,13,015</u>

GRANT NO.3 - COUNCIL OF MINISTERS
(All Voted)

		Total grant Rs.	Actual expenditure Rs.	Excess + Saving - Rs.
Revenue:				
Major Head:2013 - Council of Ministers,				
	Rs.			
Original	1,11,00,000			
Supplementary	20,00,000	1,31,00,000	1,25,79,733	(-)5,20,267
Amount surrendered during the year (March 1995)				