



GOVERNMENT OF MIZORAM

APPROPRIATION ACCOUNTS
1993 - 94

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1993-94 presents the accounts of sums expended in the year ended 31st March, 1994 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' stands for Original grant or Appropriation
- 'S' stands for Supplementary grant or Appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS 1993-94
GOVERNMENT OF MIZORAM

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly								
Voted -	1,85,30,000	...	1,75,76,757	...	9,53,243	...	...	...
Charged-	<u>13,70,000</u>	...	<u>11,11,933</u>	...	<u>2,58,067</u>	...	...	...
2. Governor								
Voted-	1,85,000	...	1,84,008	...	992	...	...	...
Charged-	<u>60,15,000</u>	...	<u>57,25,238</u>	...	<u>2,89,762</u>	...	...	...
3. Council of Ministers								
Voted-	1,43,00,000	...	1,30,75,576	...	12,24,424	...	...	...
4. Administration of Justice								
Voted-	1,45,00,000	...	1,30,80,138	...	14,19,862	...	...	...
Charged-	<u>40,00,000</u>	...	<u>35,70,946</u>	...	<u>4,29,054</u>	...	...	...
5. Elections								
Voted-	4,61,00,000	...	4,58,21,509	...	2,78,491	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6. Revenue								
Voted - 2,98,15,000	...	2,69,01,818	...	29,13,182	...	...	...
7.State Excise								
Voted- 1,35,00,000	...	1,32,55,001	...	2,44,999	...	...	...
8.Sales Tax								
Voted- 1,00,00,000	...	89,78,040	....	10,21,960	...	...	...
9. Other Fiscal Services								
Voted 20,00,000	...	18,65,024	...	1,34,976	....	...	...
10.Treasury and Accounts Administration								
Voted 2,38,20,000	...	2,36,41,787	...	1,78,213	...	...	...
11.Secretariat								
Voted - 9,30,78,000	...	9,46,92,153	...	...	...	16,14,153	...	
Charged 42,00,000	...	38,77,870	...	3,22,130	...	...	...
12.District Administration								
Voted - 6,71,04,000	...	6,55,90,390	...	15,13,610	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
13. Police								
Voted-	37,11,05,000	...	31,70,81,342	...	5,40,23,658	...	...	...
14. Jails								
Voted-	2,30,50,000	...	2,21,25,445	...	9,24,555	...	...	...
15. Civil Supplies								
Voted-	13,40,20,000	56,17,00,000	13,23,19,938	4,81,28,538	17,00,062	51,35,71,462	...	...
16. Printing and Stationery								
Voted-	3,88,00,000	...	1,58,47,993	...	2,29,52,007	...	...	...
17. Other Administrative Services								
Voted-	6,67,63,000	...	5,97,64,258	...	69,98,742	...	...	...
18. Local Administration								
Voted -	2,90,00,000	...	2,59,16,362	...	30,83,638	...	...	...
19. Retirement Benefit								
Voted -	6,64,00,000	...	6,53,89,798	...	10,10,202.	...	...	...
20. State Lotteries								
Voted-	19,00,000	...	16,17,250	...	2,82,750	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21.School Education								
Voted-	54,52,05,000	...	54,86,43,425	...	...	...	34,38,425	...
22.Higher and Technical Education								
Voted	9,19,18,000	...	8,98,68,000	...	20,50,000	...	...	...
23.Sports and Youth Services								
Voted	4,20,26,000	...	3,92,50,971	...	27,75,029	...	...	...
24.Arts and Culture								
Voted-	1,41,87,000	...	1,38,49,817	...	3,37,183	...	...	...
25.Medical								
Voted-	21,55,71,000	...	22,32,61,428	...	...	...	76,90,428	...
26.Water Supply and Sanitation								
Voted-	16,12,10,000	9,46,01,000	16,00,38,315	8,57,64,599	11,71,685	88,36,401	...	...
27.Housing								
Voted	1,36,00,000	5,00,25,000	93,74,060	4,57,12,710	42,25,940	43,12,290	...	...
28.Urban Development								
Voted-	4,44,80,000	14,00,000	4,44,51,616	13,55,000	28,384	45,000	...	...
29.Information and Publicity								
Voted-	1,62,50,000	...	1,55,27,695	...	7,22,305	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30.District Councils								
Voted-	11,32,00,000	...	11,32,00,000	...	...	...	...	...
31.Labour and Employment								
Voted-	1,25,49,000	...	92,42,578	...	33,06,422	...	...	...
32.Social Welfare								
Voted-	7,41,82,000	...	7,24,23,786	...	17,58,214	...	...	...
33.Social Security and Welfare								
Voted-	65,00,000	...	65,71,876	...	...	...	71,876	...
34.Relief on account of Natural Calamities								
Voted-	6,37,50,000	...	4,72,34,772	...	1,65,15,228	...	...	...
35.Agriculture								
Voted-	14,78,56,000	7,51,00,000	12,38,60,509	7,22,75,503	2,39,95,491	28,24,497	...	...
36.Fisheries								
Voted-	1,11,72,000	13,35,000	1,15,72,994	11,16,238	...	2,18,762	4,00,994	...
37.Soil and Water Conservation								
Voted-	5,80,30,000	...	5,49,57,472	...	30,72,528	...	...	...
38.Animal Husbandry								
Voted	9,34,08,000	96,10,000	8,03,07,247	53,64,161	1,31,00,753	42,45,839	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
39.Forests								
Voted-17,88,30,000	29,00,000	17,34,57,951	15,29,996	53,72,049	13,70,004	...	...
40.Co-operation								
Voted-2,23,18,000	1,23,95,000	2,10,22,447	1,09,75,000	12,95,553	14,20,000	...	...
41.Rural Development								
Voted-47,55,51,000	1,18,00,000	38,23,09,937	1,17,14,999	9,32,41,063	85,001	...	...
42.North Eastern Areas								
Voted-89,31,000	13,88,85,000	44,61,770	12,79,26,743	44,69,230	1,09,58,257	...	...
43.Electricity								
Voted-34,01,02,000	35,93,55,000	33,77,23,231	23,14,89,430	23,78,769	12,78,65,570	...	...
44.Industries								
Voted-11,82,70,000	4,48,56,000	11,27,12,631	4,39,60,300	55,57,369	8,95,700	...	...
45.Sericulture								
Voted-2,62,00,000	...	2,68,41,233	...	...	...	6,41,233	...
46.Civil Aviation								
Voted-1,70,00,000	...	68,99,532	...	1,01,00,468	...	...	...
47.Road and Water Transport								
Voted-7,41,00,000	1,47,00,000	7,32,95,435	1,38,87,240	8,04,565	8,12,760	...	...
48.Tourism								
Voted-1,29,66,000	23,00,000	1,04,45,306	...	25,20,694	23,00,000	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
49.Census Survey and Statistics								
Voted-	1,18,13,000	...	1,18,93,093	...	...	...	80,093	...
50.Other General Economic Services								
Voted-	51,30,000	...	50,21,768	...	1,08,232	...	...	...
51.Public Works								
Voted-	33,29,91,000	32,42,89,000	35,15,90,981	29,76,14,696	...	2,66,74,304	1,85,99,981	...
52.Loans to Government Servants								
Voted-	...	6,00,00,000	...	5,88,00,558	...	11,99,442	...	...
Public Debt								
Charged	33,67,56,000	9,80,87,000	22,53,13,817	281,29,75,361	11,14,42,183	...	...	271,48,88,362
Total:								
Voted	441,32,66,000	176,52,51,000	414,60,36,463	105,76,15,711	29,97,66,720	70,76,35,289	3,25,37,183	...
Charged	35,23,41,000	9,80,87,000	23,95,99,804	281,29,75,362	11,27,41,196	...	...	271,48,88,362
GRAND TOTAL:	476,56,07,000	1,86,33,38,000	438,56,36,267	387,05,91,073	41,25,07,916	70,76,35,289	3,25,37,183	271,48,88,362

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following voted grants requires regularisation:-

REVENUE SECTION

Sl.No.		Number and Name of Grant
1.	11.	Secretariat
2.	21.	School Education
3.	25.	Medical
4.	33.	Social Security and Welfare
5.	36.	Fisheries
6.	45.	Sericulture
7.	49.	Census, Survey and Statistics
8.	51.	Public Works

CAPITAL SECTION

Sl.No.		Number and Name of Grant
1.		Public Debt

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

SUMMARY OF APPROPRIATION ACCOUNTS--Concl'd.

The reconciliation between the total expenditure according to Appropriation Accounts for 1993-94 and that shown in Finance Accounts for that year is given below:-

	Voted		Charged	
	Revenue Rs.	Capital Rs.	Revenue Rs.	Capital Rs.
Total expenditure according to Appropriation Accounts	4,14,60,36,463	1,05,76,15,711	<u>23,95,99,804</u>	<u>2,81,29,75,362</u>
Deduct-Total recoveries shown in Appendix	19,68,08,057	9,49,94,648	...	...
Net Total expenditure as shown in Statement No.9 of Finance Accounts	3,94,92,28,406	96,26,21,063	<u>23,95,99,804</u>	<u>2,81,29,75,362</u>

(Capital includes Loans and Advances and Public Debt).

SUMMARY OF APPROPRIATION ACCOUNTS-Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report on the accounts of the Government of Mizoram for the year 1993-94.

New Delhi
The

(C. G. SOMIAH)
Comptroller and Auditor General of India.

- 4 APR 1995