



APPROPRIATION ACCOUNTS
1992 - 93

GOVERNMENT OF MIZORAM

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Appendix: Grant wise details of estimates and actuals of recoveries adjusted in the accounts in reduction of expenditure.

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1992-93 presents the accounts of sums expended in the year ended 31st March, 1993 compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' stands for Original grant or Appropriation
- 'S' stands for Supplementary grant or Appropriation.
- 'R' stands for re-appropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown underlined.

INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mysore for the year 1952-53 presents the accounts of sums expended in the year ended 31st March, 1953 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 1. Grants for Original grant of Appropriation
 - 2. Grants for Supplementary grant of Appropriation
 - 3. Grants for re-appropriations, withdrawals or surrenders sanctioned by a competent authority
- Corrected appropriations and expenditures are shown underlined.

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS 1992-93
GOVERNMENT OF MIZORAM

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Legislative Assembly								
Voted -	1,77,05,000	25,000	1,76,91,632	...	13,368	25,000	...	...
Charged-	<u>14,70,000</u>	...	<u>15,16,327</u>	...	...	...	<u>46,327</u>	...
2. Governor								
Voted-	1,55,000	...	1,52,901	...	2,099	...	...	...
Charged-	<u>55,95,000</u>	...	<u>55,78,073</u>	...	<u>16,927</u>	...	...	...
3. Council of Ministers								
Voted-	1,06,00,000	...	1,06,00,000	...	...	...	...	...
4. Administration of Justice								
Voted-	1,19,50,000	...	1,10,55,229	...	8,94,771	...	...	...
Charged-	<u>40,00,000</u>	...	<u>25,37,956</u>	...	<u>14,62,044</u>	...	...	...
5. Elections								
Voted-	82,00,000	...	78,28,704	...	3,71,296	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
6. Revenue								
Voted - 2,61,50,000		...	2,60,40,801	...	1,09,199	...	...	...
7.State Excise								
Voted - 1,16,00,000		...	1,15,98,970	...	1,030	...	...	...
8.Sales Tax								
Voted - 90,00,000		...	90,02,355	...	...	...	2,355	...
9. Other Fiscal Services								
Voted 15,00,000		...	14,77,227	...	22,773	....	...	...
10.Treasury and Accounts Administration								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Voted 1,92,09,000	...	...	1,76,64,774	...	15,44,226	...	...	...
11.Secretariat								
Voted - 8,55,00,000		...	8,41,08,128	...	13,91,872	...	...	...
12.District Administration								
Voted - 5,76,40,000		...	5,86,12,643	...	...	...	9,72,643	...

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
13. Police								
Voted-	24,97,71,000	...	25,07,98,937	...	...	...	10,27,937	...
14. Jails								
Voted-	2,04,44,000	...	1,75,63,098	...	28,80,902	...	...	...
15. Civil Supplies								
Voted-	12,91,88,000	55,00,00,000	12,52,37,185	10,14,50,566	39,50,815	44,85,49,434	...	...
16. Printing and Stationery								
Voted-	3,69,00,000	21,00,000	1,83,00,084	2,44,229	1,85,99,916	18,55,771	...	...
17. Other Administrative Services								
Voted-	5,65,30,000	...	5,61,21,074	...	4,08,926	...	...	...
18. Local Administration								
Voted -	3,10,00,000	...	3,10,05,766	...	...	...	5,766	...
19. Retirement Benefit								
Voted -	5,43,00,000	...	5,05,81,845	...	37,18,155	...	...	...
20. State Lotteries								
Voted-	15,00,000	...	14,78,640	...	21,360	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
21.School Education								
Voted-	48,49,12,000	20,00,000	49,76,52,811	19,45,000	...	55,000	1,27,40,811	...
22.Higher and Technical Education								
Voted-	6,32,29,000	...	5,98,10,817	...	34,18,183	...	...	...
23.Sports and Youth Services								
Voted-	3,78,63,000	...	3,76,87,310	...	1,75,690	...	...	...
24.Arts and Culture								
Voted-	1,31,24,000	...	1,31,55,502	...	...	...	31,502	...
25.Medical								
Voted-	18,79,46,000	...	18,99,10,251	...	...	...	19,64,251	...
26.Water Supply and Sanitation								
Voted-	13,70,76,000	10,24,56,000	13,68,77,984	10,15,41,479	1,98,016	9,14,521	...	...
27.Housing								
Voted	1,16,00,000	6,39,34,000	1,12,75,944	5,38,74,815	3,24,056	1,00,59,185	...	...
28.Urban Development								
Voted-	4,20,75,000	20,65,000	4,04,75,781	20,46,396	15,99,219	18,604	...	...
29.Information and Publicity								
Voted-	1,35,00,000	...	1,33,40,329	...	1,59,671	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30.District Councils								
Voted-	10,69,00,000	...	10,71,87,566	...	...	...	2,87,566	...
31.Labour and Employment								
Voted-	88,10,000	...	81,87,295	...	6,22,705	...	...	...
32.Social Welfare								
Voted-	6,61,50,000	1,00,000	6,45,55,570	...	15,94,430	1,00,000	...	...
33.Social Security and Welfare								
Voted-	60,00,000	...	52,54,776	...	7,45,224	...	...	...
34.Relief on account of Natural Calamities								
Voted-	1,00,00,000	...	1,00,10,710	...	...	...	10,710	...
35.Agriculture								
Voted-	16,07,75,000	...	16,03,47,460	...	4,27,540	...	...	...
36.Fisheries								
Voted-	1,13,50,000	...	92,82,741	...	20,67,259	...	...	...
37.Soil and Water Conservation								
Voted-	5,40,00,000	...	5,30,06,916	...	9,93,084	...	...	...
38.Animal Husbandry								
Voted	7,39,69,000	...	7,36,94,607	...	2,74,393	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
39.Forests								
Voted-17,10,02,000	60,00,000	16,64,05,646	...	45,96,354	60,00,000	...	...
40.Co-operation								
Voted-2,16,56,000	1,45,71,000	2,09,14,389	95,82,270	7,41,611	49,88,730	...	...
41.Rural Development								
Voted-32,24,84,000	1,18,00,000	29,16,72,573	1,09,00,000	3,08,11,427	9,00,000	...	...
42.North Eastern Areas								
Voted-60,84,000	8,07,67,000	48,03,072	7,00,95,513	12,80,928	1,06,71,487	...	...
43.Electricity								
Voted-31,22,49,000	36,96,23,000	31,25,38,865	36,13,47,160	...	82,75,840	2,89,865	...	
44.Industries								
Voted-9,95,94,000	2,50,10,000	9,61,81,686	2,05,47,312	34,12,314	44,62,688	...	...
45.Sericulture								
Voted-2,35,00,000	...	2,21,39,839	(2) ...	13,60,161	...	...	...
46.Civil Aviation								
Voted-1,70,00,000	...	81,53,438	...	88,46,562	...	...	...
47.Road and Water Transport								
Voted-7,63,00,000	81,00,000	7,27,99,553	84,21,538	35,00,447	...	...	3,21,538	
48.Tourism								
Voted-1,29,76,000	17,00,000	94,31,082	10,94,260	35,44,918	6,05,740	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Number and name of Grant or Appropriation	Total Grant /Appropriation		Actual Expenditure		Saving		Excess	
	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
49.Census Survey and Statistics								
Voted-1,10,50,000		...	1,14,64,137	...	...	...	4,14,137	...
50.Other General Economic Services								
Voted- 50,50,000		...	53,04,631	...	...	...	2,54,631	...
51.Public Works								
Voted-32,27,34,000	29,84,41,000		32,09,35,189	27,44,42,064	17,98,811	2,39,98,936	...	...
52.Loans to Government Servants								
Voted-	...	5,55,00,000	...	5,25,20,200	...	29,79,800	...	...
Public Debt								
Charged	27,63,85,000	7,62,93,000	22,35,13,754	1,42,68,81,938	5,28,71,246	...	...	1,35,05,88,938
Total:Voted	3,72,98,00,000	1,59,41,92,000	3,64,13,78,463	1,07,00,52,802	10,64,23,711	52,44,60,736	1,80,02,174	3,21,538
Charged	28,74,50,000	7,62,93,000	23,31,46,110	1,42,68,81,938	5,43,50,217	...	46,327	1,35,05,88,938
GRAND TOTAL:	4,01,72,50,000	1,67,04,85,000	3,87,45,24,573	2,49,69,34,740	16,07,73,928	52,44,60,736	1,80,48,501	1,35,09,10,476