



**GOVERNMENT
OF
MIZORAM**

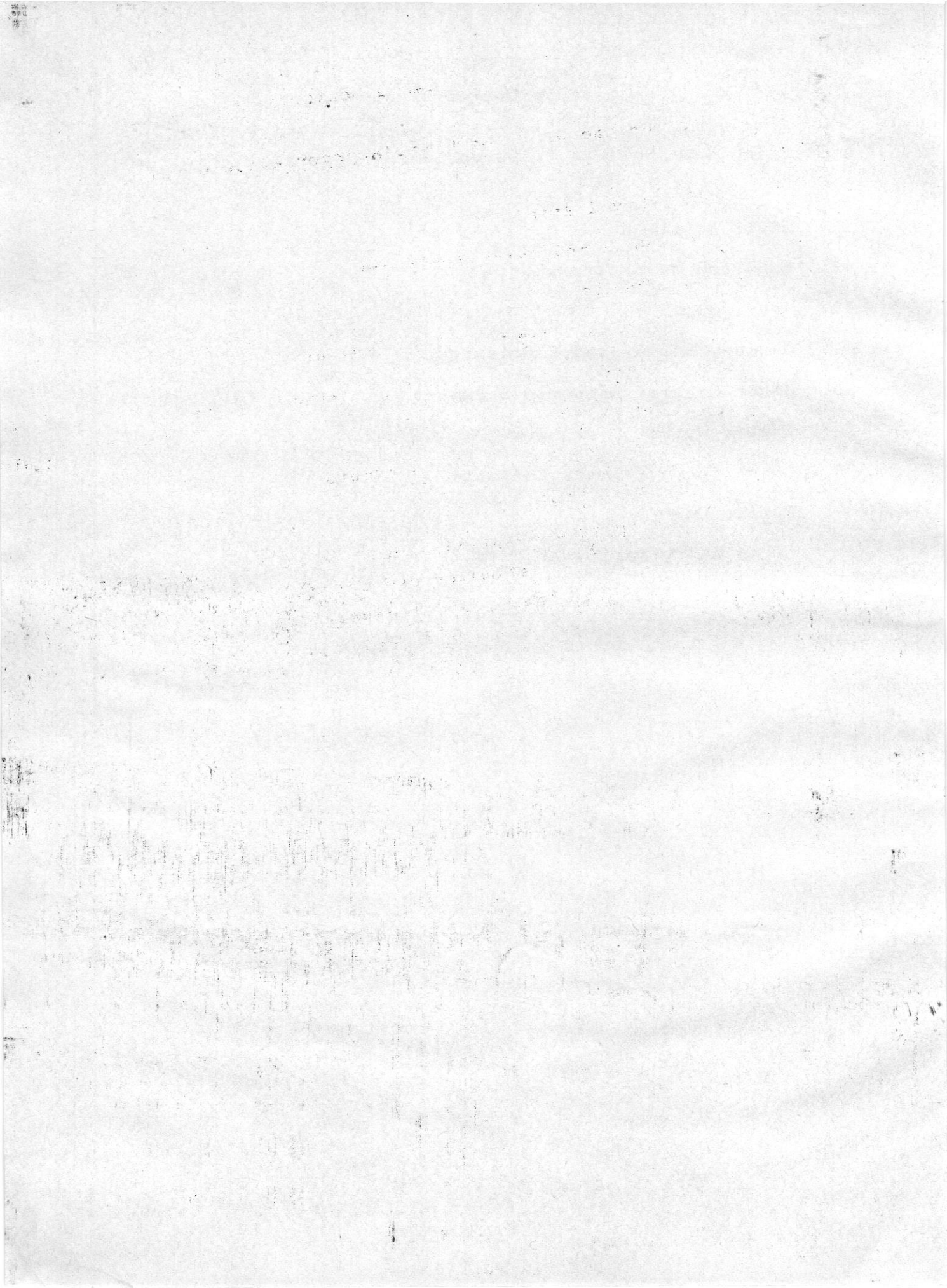
**APPROPRIATION ACCOUNTS
1990-91**

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Mizoram for the year 1990-91 presents the accounts of sums expended in the year ended on 31st March, 1991 compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts :-

- 'O' Stands for original grant or appropriation.
- 'S' Stands for supplementary grant or appropriation.
- 'R' Stands for re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriation and expenditure are shown underlined

SUMMARY OF APPROPRIATION ACCOUNTS

SUMMARY OF APPROPRIATION ACCOUNTS-1990-91

Number and name of Grant or Appropriation		Total grant/Appropriation		Actual Expenditure		Saving		Excess	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Legislative Assembly	Voted	1,04,80,000	1,00,000	1,05,14,341	1,00,000	...	...	34,341	...
	Charged	<u>7,70,000</u>	...	<u>6,58,004</u>	...	<u>1,11,996</u>	...	...	...
2. Governor	Voted	1,59,000	...	1,35,976	...	23,024	...	...	...
	Charged	<u>48,41,000</u>	...	<u>45,12,687</u>	...	<u>3,28,313</u>	...	...	...
3. Council of Ministers	Voted	69,00,000	...	60,00,000	...	9,00,000	...	...	...
4. Administration of Justice	Voted	76,50,000	...	67,44,797	...	9,05,203	...	...	...
	Charged	<u>40,00,000</u>	...	<u>22,01,875</u>	...	<u>17,98,125</u>	...	...	...
5. Election	Voted	40,00,000	...	35,01,632	...	4,98,368	...	...	...
6. Revenue	Voted	2,26,00,000	...	1,97,97,908	...	28,02,092	...	...	...
7. State Excise	Voted	90,00,000	...	88,60,313	...	1,39,687	...	...	...
8. Sales Tax	Voted	70,00,000	...	65,95,400	...	4,04,600	...	...	...
9. Other Fiscal Services	Voted	8,00,000	...	7,75,351	...	24,649	...	...	...
10. Treasury and Accounts Administration	Voted	1,18,00,000	...	1,13,45,583	...	4,54,417	...	...	...
11. Secretariat	Voted	6,79,44,000	...	5,98,50,374	...	80,93,626	...	...	...
12. District Administration	Voted	4,03,00,000	...	3,97,69,671	...	5,30,329	...	...	...
13. Police	Voted	18,44,20,000	...	18,23,31,927	...	20,88,073	...	...	...
14. Jails	Voted	1,39,00,000	...	1,39,27,736	...	...	...	27,736	...
15. Supplies and Disposals	Voted	9,83,83,000	38,50,00,000	10,28,33,729	2,44,47,962	...	36,05,52,038	44,50,729	...
16. Stationery and Printing	Voted	4,10,00,000	...	2,78,36,826	...	1,31,63,174	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS-1990-91 - Contd.

Number and name of Grant or Appropriation		Total grant/Appropriation		Actual Expenditure		Saving		Excess	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Other Administrative Services	Voted	4,51,88,000	...	4,08,04,081	...	43,83,919	...	...	...
18. Local Administration	Voted	2,62,00,000	...	2,40,25,000	...	21,75,000	...	...	...
19. Retirement Benefits	Voted	3,00,00,000	...	3,51,88,676	...	...	...	51,88,676	...
20. State Lottery	Voted	9,00,000	...	8,24,517	...	75,483	...	...	...
21. School Education	Voted	37,26,61,000	...	37,14,69,139	...	11,91,861	...	...	...
22. Higher and Technical Education	Voted	5,73,40,000	...	4,55,99,191	...	1,17,40,809	...	...	...
23. Sports and Youth Services	Voted	3,02,19,000	...	2,69,66,247	...	32,52,753	...	...	...
24. Art and Culture	Voted	1,25,10,000	...	1,22,16,373	...	2,93,627	...	...	...
25. Medical	Voted	14,08,84,000	...	14,59,87,227	...	...	...	51,03,227	...
26. Water Supply and Sanitation	Voted	12,69,52,000	6,64,07,000	10,60,07,194	6,59,91,877	2,09,44,806	4,15,123	...	...
27. Housing	Voted	79,00,000	3,70,00,000	80,48,801	3,37,44,760	...	32,55,240	1,48,801	...
28. Urban Development	Voted	2,99,35,000	44,50,000	2,86,70,359	32,51,000	12,64,641	11,99,000	...	...
29. Information and Publicity	Voted	1,30,00,000	...	1,29,56,101	...	43,899	...	...	...
30. District Council	Voted	9,34,00,000	...	9,38,25,000	...	...	...	4,25,000	...
31. Labour and Employment	Voted	80,10,000	...	75,79,185	...	4,30,815	...	...	...
32. Social Welfare	Voted	5,43,90,000	...	5,18,86,613	...	25,03,387	...	...	...
33. Social Security and Welfare	Voted	58,00,000	...	36,04,690	...	21,95,310	...	...	...
34. Relief on Account of Natural Calamities	Voted	2,04,10,000	...	97,16,690	...	1,06,93,310	...	...	...
35. Agriculture	Voted	11,92,16,000	...	12,35,40,361	...	...	...	43,24,361	...
36. Fisheries	Voted	71,00,000	...	69,80,011	...	1,19,989	...	...	...
37. Soil and Water Conservation	Voted	4,85,00,000	...	4,74,16,318	...	10,83,682	...	...	...

SUMMARY OF APPROPRIATION ACCOUNTS - 1990-91 - Contd.

Number and name of Grant or Appropriation		Total grant/Appropriation		Actual Expenditure		Saving		Excess	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
38.	Animal Husbandry	Voted	6,62,80,000	...	6,54,39,180	...	8,40,820	...	...
39.	Forests	Voted	11,73,20,000	...	10,79,97,666	...	93,22,334	...	...
40.	Co-operation	Voted	1,71,24,000	76,98,000	1,63,79,060	62,87,000	7,44,940	14,11,000	...
41.	Rural Development	Voted	25,52,46,000	...	24,87,57,707	...	65,88,293	...	...
42.	North Eastern Areas	Voted	16,00,000	5,90,00,000	8,95,303	3,41,58,232	7,04,697	2,48,41,768	...
43.	Electricity	Voted	23,11,88,000	15,63,66,000	17,59,31,476	15,34,11,035	5,52,56,524	29,54,965	...
44.	Industries	Voted	7,97,65,000	2,54,20,000	6,85,76,425	2,23,39,427	1,11,88,575	30,80,573	...
45.	Sericulture	Voted	1,92,00,000	...	1,96,63,466	...	...	...	4,63,466
46.	Civil Aviation	Voted	1,90,71,000	...	1,49,62,411	...	41,08,589	...	...
47.	Road and Water Transport	Voted	5,68,00,000	1,17,00,000	5,23,75,595	82,50,000	44,24,405	34,50,000	...
48.	Tourism	Voted	64,00,000	...	47,76,346	...	16,23,654	...	...
49.	Census, Survey and Statistics	Voted	1,10,76,000	...	1,08,16,120	...	2,59,880	...	...
50.	Other General Economic Services	Voted	43,00,000	...	38,48,838	...	4,51,162	...	...
51.	Public Works	Voted	28,42,84,000	25,77,33,000	29,09,44,589	25,96,16,887	...	...	66,60,589
52.	Loans to Government Servant	Voted	...	4,02,00,000	...	4,01,94,000	...	6,000	...
	PUBLIC DEBT	Charged	37,06,51,000	38,92,21,000	32,39,26,262	49,44,74,949	4,67,24,738	...	...
	TOTAL	Voted	2,94,66,05,000	1,05,10,74,000	2,78,54,97,520	65,17,92,180	18,79,34,406	40,11,65,707	2,68,26,926
		Charged	38,02,62,000	38,92,21,000	33,12,98,828	49,44,74,949	4,89,63,172	...	...
	GRAND TOTAL		3,32,68,67,000	1,44,02,95,000	3,11,67,96,348	1,14,62,67,129	23,68,97,578	40,11,65,707	2,68,26,926
									10,52,53,949

SUMMARY OF APPROPRIATION ACCOUNTS-Contd.

Excess over the following voted grants requires regularisation:-

REVENUE SECTION.	
Sl. No.	<u>Number and name of Grants</u>
1.	1. Legislative Assembly
2.	14. Jails
3.	15. Supplies and Disposals
4.	19. Retirement Benefits
5.	25. Medical
6.	27. Housing
7.	30. District Council
8.	35. Agriculture
9.	45. Sericulture
10.	51. Public Works

CAPITAL SECTION.	
1.	51. Public Works.

Excess over the following charged appropriation also requires regularisation.

CAPITAL SECTION

Public Debt.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.