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| **Nature of Policy Decision(1) / New Scheme** | **Receipt / Expenditure/ Both** | **Recurring/ One Time** | **In case of recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from**  **which Expenditure on new Scheme to be met** | | |
| **Definite Period (Specify the period)** | **Permanent** | **Revenue** | **Capital** | **State’s own resources** | **Central Transfers** | **Raising Debt (Specify)** |
| Maintenance of Dr.Br.Ambedkar Telangana Secretariat | Expenditure | Recurring | ... | ... | 513.71 | ... | 100.00 % | ... |  |
| Induction training to the SCTPCS | Expenditure | Recurring | ... | ... | 3,651.30 | ... | 100.00 % | ... |  |
| Telangana State Anti-Narcotics Bureau | Expenditure | Recurring | ... | ... | 2,320.88 | ... | 100.00 % | ... |  |
| Telangana State Command Control Centre | Expenditure | Recurring | ... | ... | 1,553.77 | ... | 100.00 % | ... |  |
| Telangana State Cyber Security Bureau | Expenditure | Recurring | ... | ... | 1,243.54 | ... | 100.00 % | ... |  |
| Chief Minister's Breakfast Scheme | Expenditure | Recurring | ... | ... | 70.11 | ... | 100.00 % | ... |  |
| Honorarium To Cook Cum Helpers Under PM Poshan (distribution) | Expenditure | Recurring | ... | ... | 3,583.76 | ... | 100.00 % | ... |  |
| Infrastructure And Maintenance Programme | Expenditure | Recurring | ... | ... | 32,138.94 | ... | 100.00 % | ... |  |
| Water Festival and Telangana Avatarana Dashabdi Utsavalu | Expenditure | One Time | ... | ... | 262.37 | ... | 100.00 % | ... |  |
| Assistance To GHMC For Land Acquisition | Expenditure | One Time | ... | ... | 5,000.00 | ... | 100.00 % | ... |  |
| Administrative cost for PMU | Expenditure | Recurring | ... | ... | 22.00 | ... | ... | 100.00 % |  |
| Child Help Line | Expenditure | Recurring | ... | ... | 363.73 | ... | ... | 100.00 % |  |
| Non-Institutional care - Sponsorship/Foster care/After care | Expenditure | Recurring | ... | ... | 1,165.92 | ... | 40.00 % | 60.00 % |  |

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| **Nature of Policy Decision(1) / New Scheme** | **Receipt / Expenditure/ Both** | **Recurring/ One Time** | **In case of recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from**  **which Expenditure on new Scheme to be met** | | |
| **Definite Period (Specify the period)** | **Permanent** | **Revenue** | **Capital** | **State’s own resources** | **Central Transfers** | **Raising Debt (Specify)** |
| Anganwadi Services (Salary) | Expenditure | Recurring | ... | ... | 11,782.16 | ... | 100.00 % | ... |  |
| Bharosa Centers | Expenditure | Recurring | ... | ... | 1,553.70 | ... | 100.00 % | ... |  |
| Central Assistance On Transportation, Handling And FP Shop Dealer Margin | Expenditure | Recurring | ... | ... | 15,513.47 | ... | 47.62 % | 52.38 % |  |
| Mega Dairy Project | Expenditure | Recurring | ... | ... | 6,000.00 | ... | 100.00 % | ... |  |
| Project Tiger And Elephant Non-Recurring | Expenditure | One Time | ... | ... | 349.05 | ... | 40.00 % | 60.00 % |  |
| Strengthening Of Co-Operatives Through IT Interventions | Expenditure | Recurring | ... | ... | 23.06 | ... | 40.00 % | 60.00 % |  |
| Assistance To Non-Provincialized Pensions | Expenditure | Recurring | ... | ... | 153.86 | ... | 100.00 % | ... |  |
| Praja Palana Programme | Expenditure | Recurring | ... | ... | 3,530.88 | ... | 100.00 % | ... |  |
| Gruha -yothi Scheme | Expenditure | Recurring | ... | ... | 20,000.00 | ... | 100.00 % | ... |  |
| Telangana Dashabdi Utsavalu | Expenditure | One Time | ... | ... | 10,493.92 | ... | 100.00 % | ... |  |
| Kodangal AREA DE9ELOPMENT AUTHORITY | Expenditure | Recurring | ... | ... | 0.14 | ... | 100.00 % | ... |  |
| LPG Subsidy Under Maha Laxmi Scheme | Expenditure | Recurring | ... | ... | 8,000.00 | ... | 100.00 % | ... |  |
| National cyber crime help line number 1930 under the HM contingency reserve | Expenditure | Recurring | ... | ... | ... | 54.40 | ... | 100.00 % |  |

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| **Nature of Policy Decision(1) / New Scheme** | **Receipt / Expenditure/ Both** | **Recurring/ One Time** | **In case of recurring, annual estimates of impact on net cash flows** | | **Annual Expenditure** | | **Likely Source from**  **which Expenditure on new Scheme to be met** | | |
| **Definite Period (Specify the period)** | **Permanent** | **Revenue** | **Capital** | **State’s own resources** | **Central Transfers** | **Raising Debt (Specify)** |
| PM SHRI (PM Schools For Rising India) | Expenditure | Recurring | ... | ... | 2,422.01 | 4,439.73 | 58.10 % | 41.90 % |  |
| PM--ANMAN | Expenditure | Recurring | ... | ... | ... | 300.00 | 40.00% | 60.00% |  |
| Telangana Super Speciality Hospitals | Expenditure | Recurring | ... | ... | ... | 10,504.00 | 100.00 % | ... |  |
| Environmental Fund | Expenditure | Recurring | ... | ... | ... | 565.00 | 100.00 % | ... |  |
| Special Assistance To State For Capital Investment (Urban Planning Reforms) | Expenditure | One Time | ... | ... | ... | 35,677.00 | 100.00 % | ... |  |
| Special Assistance For State For Capital Investment | Expenditure | One Time | ... | ... | ... | 35,000.00 | 100.00 % | ... |  |
| MGNREGA-TS-Admin | Expenditure | Recurring | ... | ... | ... | 22,364.81 | 13.13% | 86.86% |  |
| Regional Ring Road | Expenditure | Recurring | ... | ... | ... | 10,000.00 | 100.00 % | ... |  |
| Construction of ROB/RUBs Under Central Road And Infrastructure Fund(CRIF) | Expenditure | Recurring | ... | ... | ... | 380.25 | ... | 100.00 % |  |
| Sriramasagar Project (Stage -II) AIBP PRO-ECT | Expenditure | Recurring | ... | ... | ... | 338.79 | 100.00 % | ... |  |
| Rajiv Bheema Lift Irrigation Scheme AIBP PRO-ECT | Expenditure | Recurring | ... | ... | ... | 361.93 | 100.00 % | ... |  |

(1) With reference to State Government Lr. No. BG/Finance/2023-24/FAs/AG dt. 25.04.2024, the Major policy decisions during the year may be treated as 'NIL.'.