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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
| Investment Support Scheme | N | 11,74,675.00 | 11,68,090.00 | 10,30,931.45 | 11,14,040.74 |
| SCSP | 1,37,006.00 | 1,34,384.00 | 1,28,076.15 | 1,33,595.24 |
| TASP | 2,00,296.00 | 1,96,544.00 | 1,98,614.99 | 1,90,354.85 |
| **Total** | **15,11,977.00** | **14,99,018.00** | **13,57,622.59** | **14,37,990.83** |
| Scheme for Debt relief to farmers | N | 14,35,427.50 | 2,93,920.00 | 9,59,404.29 | 2,572.76 |
| SCSP | 81,000.48 | 50,680.00 | 1,10,996.45 | 560.11 |
| TASP | 88,535.02 | 55,400.00 | 1,42,682.42 | 447.70 |
| **Total** | **16,04,963.00** | **4,00,000.00** | **12,13,083.16** | **3,580.57** |
| Assistance to Transmission Corporation of Telangana Ltd. for Agricultural and allied Subsidy | N | 9,28,061.80 | 7,66,500.00 | 6,97,167.33 | 7,66,500.00 |
| SCSP | 2,04,100.00 | 1,78,500.00 | 1,92,000.00 | 1,78,500.00 |
| TASP | 1,20,100.00 | 1,05,000.00 | 1,10,000.00 | 1,05,000.00 |
| **Total** | **12,52,261.80** | **10,50,000.00** | **9,99,167.33** | **10,50,000.00** |
| Aasara Pensions | N | 7,77,749.49 | 7,26,951.22 | 7,33,510.08 | 6,38,305.27 |
| **Total** | **7,77,749.49** | **7,26,951.22** | **7,33,510.08** | **6,38,305.27** |
| Palamuru - Ranga Reddy Lift Irrigation Scheme | N | 1,22,100.41 | 2,26,918.03 | 6,60,617.90 | 2,51,792.11 |
| **Total** | **1,22,100.41** | **2,26,918.03** | **6,60,617.90** | **2,51,792.11** |
| Teaching Grants to Mandal Praja Parishads | N | 5,74,895.79 | 4,86,800.74 | 5,80,645.34 | 5,41,590.66 |
| **Total** | **5,74,895.79** | **4,86,800.74** | **5,80,645.34** | **5,41,590.66** |
| Taking Over DISCOMS Losses Under Uday Scheme | N | 2,20,000.00 | ... | 5,57,100.00 | ... |
| **Total** | **2,20,000.00** | **...** | **5,57,100.00** | **...** |
| Teaching Grants to Zilla Praja Parishads | N | 5,26,681.07 | 4,43,406.04 | 5,42,639.81 | 5,00,336.16 |
| **Total** | **5,26,681.07** | **4,43,406.04** | **5,42,639.81** | **5,00,336.16** |
| Aasara Pensions to old age persons & widows | SCSP | 1,41,850.01 | 1,38,637.02 | 1,39,642.46 | 1,20,165.77 |
| TASP | 76,993.10 | 75,249.16 | 75,653.42 | 66,146.49 |

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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
|  | **Total** | **2,18,843.11** | **2,13,886.18** | **2,15,295.88** | **1,86,312.26** |
| Special Development Fund for welfare and development activites | N | 7,60,064.00 | 1,50,940.00 | 1,57,835.02 | 60,954.22 |
| SCSP | 1,73,040.00 | 30,900.00 | 20,217.68 | 7,724.09 |
| TASP | 1,01,696.00 | 18,160.00 | 19,945.92 | 6,267.34 |
| **Total** | **10,34,800.00** | **2,00,000.00** | **1,97,998.62** | **74,945.65** |
| .alyana Lakshmi | N | 2,76,000.00 | 2,45,052.58 | 1,80,512.02 | 1,77,208.04 |
| **Total** | **2,76,000.00** | **2,45,052.58** | **1,80,512.02** | **1,77,208.04** |
| .aleshwaram Project | N | 2,85,157.14 | 2,64,435.29 | 1,74,628.43 | 2,20,186.28 |
| **Total** | **2,85,157.14** | **2,64,435.29** | **1,74,628.43** | **2,20,186.28** |
| City Police Force | N | 1,53,286.19 | 1,42,914.54 | 1,57,385.66 | 1,48,296.08 |
| **Total** | **1,53,286.19** | **1,42,914.54** | **1,57,385.66** | **1,48,296.08** |
| Insurance to Farmers | N | 1,16,792.05 | 1,07,686.41 | 1,07,891.10 | 1,06,583.51 |
| SCSP | 20,138.21 | 18,568.14 | 18,527.19 | 18,330.29 |
| TASP | 22,013.74 | 20,297.45 | 22,013.71 | 19,916.20 |
| **Total** | **1,58,944.00** | **1,46,552.00** | **1,48,432.00** | **1,44,830.00** |
| Government Residential Centralized Schools | N | 1,13,586.91 | 1,20,164.02 | 1,13,576.02 | 1,20,149.60 |
| **Total** | **1,13,586.91** | **1,20,164.02** | **1,13,576.02** | **1,20,149.60** |
| Financial Assistance to Beedi Workers | N | 1,04,788.92 | 1,02,415.39 | 1,00,395.54 | 94,168.83 |
| SCSP | 12,527.69 | 12,243.93 | 11,329.62 | 11,131.64 |
| **Total** | **1,17,316.61** | **1,14,659.32** | **1,11,725.16** | **1,05,300.47** |
| Sitarama Lift Irrigation Project | N | 1,01,675.43 | 99,768.71 | 1,09,364.94 | 77,504.19 |
| **Total** | **1,01,675.43** | **99,768.71** | **1,09,364.94** | **77,504.19** |
| Subsidy on Rice (Human Resource Development) | N | 1,87,905.02 | 1,74,557.50 | ... | 30,000.00 |
| SCSP | 85,294.50 | 79,235.75 | 78,185.80 | 79,235.75 |

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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
|  | TASP | 26,800.48 | 24,896.75 | 24,563.00 | 24,896.75 |
| **Total** | **3,00,000.00** | **2,78,690.00** | **1,02,748.80** | **1,34,132.50** |
| Assistance to T.G.S.R.T.C towards Reimbursement of Concession extended to various categories of citizens | N | 85,000.00 | 85,000.00 | 95,000.00 | 45,850.00 |
| **Total** | **85,000.00** | **85,000.00** | **95,000.00** | **45,850.00** |
| Government Secondary Schools | N | 93,038.65 | 88,144.95 | 93,533.96 | 85,571.69 |
| **Total** | **93,038.65** | **88,144.95** | **93,533.96** | **85,571.69** |
| Assistance to MJPTBCWREI Society for Residential High Schools-Cum-Junior Colleges for  Backward Classes | N | 88,013.18 | 77,363.18 | 87,548.77 | 60,977.26 |
| **Total** | **88,013.18** | **77,363.18** | **87,548.77** | **60,977.26** |
| Establishment of Teaching Hospitals | N | 1,03,330.86 | 85,290.32 | 84,679.94 | 69,126.71 |
| **Total** | **1,03,330.86** | **85,290.32** | **84,679.94** | **69,126.71** |
| Samagra Shiksha | N | 38,298.64 | 56,123.36 | 56,946.65 | 20,160.08 |
| SCSP | 14,825.28 | 11,072.42 | 13,552.34 | 5,286.11 |
| TASP | 8,648.07 | 6,472.42 | 9,120.00 | 3,264.91 |
| **Total** | **61,771.99** | **73,668.20** | **79,618.99** | **28,711.10** |
| Assistance to Telangana 9aidya 9idhana Parishad | N | 83,578.55 | 77,421.31 | 79,436.05 | 81,143.06 |
| **Total** | **83,578.55** | **77,421.31** | **79,436.05** | **81,143.06** |
| Telangana State Minorities Residential Schools | N | 78,866.45 | 77,439.85 | 78,390.93 | 62,599.85 |
| **Total** | **78,866.45** | **77,439.85** | **78,390.93** | **62,599.85** |
| Primary Schools | N | 78,205.10 | 1,74,685.23 | 77,802.78 | 72,236.30 |
| **Total** | **78,205.10** | **1,74,685.23** | **77,802.78** | **72,236.30** |
| Assistance to Mandal Praja Parishads | N | 81,306.79 | ... | 73,200.70 | ... |

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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
|  | TASP | 2,254.11 | 2,336.68 | 101.42 | 2,336.68 |
| **Total** | **83,560.90** | **2,336.68** | **73,302.12** | **2,336.68** |
| Government Junior Colleges | N | 49,724.64 | 57,054.28 | 68,871.50 | 56,419.74 |
| **Total** | **49,724.64** | **57,054.28** | **68,871.50** | **56,419.74** |
| Mission Bhagiratha | N | 62,777.36 | 76,115.44 | 65,658.17 | 93,213.06 |
| **Total** | **62,777.36** | **76,115.44** | **65,658.17** | **93,213.06** |
| Primary Health Centres | N | 60,350.22 | 63,624.94 | 62,940.99 | 60,178.32 |
| **Total** | **60,350.22** | **63,624.94** | **62,940.99** | **60,178.32** |
| Finance Commission Grants to Gram Panchayats (TIED Grant) | N | 82,669.19 | ... | 62,937.91 | ... |
| **Total** | **82,669.19** | **...** | **62,937.91** | **...** |
| Aasara Pensions to Disabled Persons | SCSP | 39,770.30 | 36,094.09 | 41,829.91 | 31,175.62 |
| TASP | 22,182.84 | 17,791.96 | 20,456.26 | 15,925.74 |
| **Total** | **61,953.14** | **53,886.05** | **62,286.17** | **47,101.36** |
| Dindi LIS | N | 54,611.36 | 40,682.84 | 60,863.32 | 44,095.61 |
| **Total** | **54,611.36** | **40,682.84** | **60,863.32** | **44,095.61** |
| Finance Commission Grants to Million plus cities (H<D) | N | 50,400.00 | 34,000.00 | 60,075.00 | 45,955.83 |
| **Total** | **50,400.00** | **34,000.00** | **60,075.00** | **45,955.83** |
| Integrated Child Development Services (ICDS) | N | 66,335.98 | 77,093.71 | 54,968.20 | 67,712.81 |
| SCSP | 4,856.67 | 4,817.20 | 2,103.21 | 2,083.73 |
| TASP | 2,210.45 | 2,668.89 | 337.40 | 842.30 |
| **Total** | **73,403.10** | **84,579.80** | **57,408.81** | **70,638.84** |
| National Health Mission(NHM) | N | 36,785.29 | 77,740.66 | 40,037.08 | 72,577.43 |
| SCSP | 10,756.05 | 17,108.48 | 11,667.81 | 17,611.52 |
| TASP | 3,671.62 | 8,428.74 | 4,167.43 | 7,859.45 |

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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
|  | **Total** | **51,212.96** | **1,03,277.88** | **55,872.32** | **98,048.40** |
| Constituency Development Programme | N | 60,376.00 | 89,620.67 | 41,810.41 | 77,319.06 |
| SCSP | 12,360.00 | 12,360.00 | 8,512.92 | 18,346.83 |
| TASP | 7,264.00 | 7,264.00 | 5,003.08 | 7,264.00 |
| **Total** | **80,000.00** | **1,09,244.67** | **55,326.41** | **1,02,929.89** |
| Mission Bhagiradha - Urban | N | 90,000.00 | 80,000.00 | 51,648.43 | 61,229.55 |
| **Total** | **90,000.00** | **80,000.00** | **51,648.43** | **61,229.55** |
| Telangana State Life Insurance Fund | N | 35,000.00 | 27,500.00 | 46,163.34 | 38,231.60 |
| **Total** | **35,000.00** | **27,500.00** | **46,163.34** | **38,231.60** |
| Shaadi Mubarak | N | 45,000.00 | 45,000.00 | 41,911.40 | 44,323.08 |
| **Total** | **45,000.00** | **45,000.00** | **41,911.40** | **44,323.08** |
| Model Schools | N | 38,932.92 | 33,870.84 | 40,603.00 | 36,705.50 |
| **Total** | **38,932.92** | **33,870.84** | **40,603.00** | **36,705.50** |
| Centralised Purchase of Drugs and Medicines | N | 37,743.39 | 37,743.39 | 28,307.53 | - |
| SCSP | 7,719.72 | 7,719.72 | 5,789.79 | 7,719.72 |
| TASP | 4,536.90 | 4,536.90 | 3,402.67 | 4,536.90 |
| **Total** | **50,000.01** | **50,000.01** | **37,499.99** | **12,256.62** |
| Scholarships (RTF) | N | 1,32,121.82 | 87,048.57 | 37,054.22 | 47,771.66 |
| TASP | - | 2,596.94 | - | 2,596.93 |
| **Total** | **1,32,121.82** | **89,645.51** | **37,054.22** | **50,368.59** |
| Financial Assistance to Single Women | N | 26,556.09 | 25,954.58 | 25,203.74 | 24,422.39 |
| SCSP | 7,960.31 | 7,780.00 | 7,147.97 | 6,434.01 |
| TASP | 3,458.17 | 3,379.84 | 3,139.97 | 2,806.00 |
| **Total** | **37,974.57** | **37,114.42** | **35,491.68** | **33,662.40** |

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| **STATE SCHEME** | **N/ SCSP**  **/TASP** | **Budget Allocation** | | **Expenditure** | |
| **2023-24** | **2022-23** | **2023-24** | **2022-23** |
| (**₹ in lakh)** | | | | | |
| Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | N | 35,377.17 | 25,307.25 | 25,377.16 | 25,915.52 |
| SCSP | 6,224.68 | 5,382.69 | 5,839.80 | 2,884.32 |
| TASP | 6,274.33 | 5,310.06 | 3,427.62 | 1,694.19 |
| **Total** | **47,876.18** | **36,000.00** | **34,644.58** | **30,494.03** |
| Aarogyasri Health Care Trust | N | 62,503.21 | - | 34,251.60 | - |
| SCSP | 15,135.78 | 15,135.78 | 7,567.88 | 15,135.78 |
| TASP | 10,929.14 | 10,929.14 | 5,464.57 | 10,929.14 |
| **Total** | **88,568.13** | **26,064.92** | **47,284.05** | **26,064.92** |
| Interest Free Loans to DWACRA Women (9addileni Runalu) | N | 84,903.75 | 84,903.75 | 27,430.41 | 40,093.43 |
| SCSP | 17,381.25 | 17,381.25 | 4,130.40 | 8,207.81 |
| TASP | 10,215.00 | 10,215.00 | 2,427.45 | 4,823.75 |
| **Total** | **1,12,500.00** | **1,12,500.00** | **33,988.26** | **53,124.99** |
| Finance Commission Grants to Non-Million plus Cities | N | 38,800.00 | 36,700.00 | 32,465.38 | 22,954.25 |
| **Total** | **38,800.00** | **36,700.00** | **32,465.38** | **22,954.25** |
| Infrastructure and Maintenance Programme | N | 37,295.69 | - | 32,138.94 | - |
| **Total** | **37,295.69** | **-** | **32,138.94** | - |
| Residential Schools for Tribals | N | 31,065.65 | 29,917.43 | 31,065.65 | 27,670.43 |
| **Total** | **31,065.65** | **29,917.43** | **31,065.65** | **27,670.43** |

**Note:-**Top 50 Schemes based on expenditure for the year 2023-24 are only depicted.

(1) N-Normal, SCSP- Schedule Caste Sub-Plan, TASP- Tribal Area Sub-plan