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| **GOI scheme** | **State scheme under Expenditure Head of Account** | (I) **1I SI**  **T** | **Budget Provision 2023-24** | | | **2023-24** | | | | **2022-23** | | | |
| **GOI**  **Release** | **Expenditure** | | | **GOI**  **Release** | **Expenditure** | | |
| **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** |
| (**₹ in Lakh)** | | | | | | | | | | | | | |

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| **Samagra Shiksha** | **Samagra Shiksha &Rashtriya Madhyamik Shiksha Abhiyan & Civil Works under Samagra Shiksha** | N | 112,631.83 | 47,464.94 | 160,096.77 | 66,050.51 | 99,768.83 | 69,032.40 | 168,801.23 | 81,731.92 | 122,808.50 | 22,884.38 | 145,692.88 |
| S | 27,560.29 | 18,373.53 | 45,933.82 | 15,264.50 | 13,352.82 | 16,444.90 | 29,797.72 | 19,432.54 | 19,432.54 | 5,412.01 | 24,844.55 |
| T | 16,076.84 | 10,717.88 | 26,794.72 | 10,697.77 | 8,998.06 | 11,022.16 | 20,020.22 | 13,086.56 | 13,086.56 | 3,700.92 | 16,787.48 |
| **Total** |  | **156,268.96** | **76,556.35** | **232,825.31** | **92,012.78** | **122,119.71** | **96,499.46** | **218,619.17** | **114,251.02** | **155,327.60** | **31,997.31** | **187,324.91** |
| **Mahatma Gandhi National Rural Employment Guarantee Program** | **Mahatma Gandhi National Rural Employment Guarantee Program & Society for Audit, Accountability and Transparency (SSAAT) & MGNREGA-TS-Admin** | N | 124,012.06 | 35,377.17 | 159,389.23 | 173,497.39 | 126,605.47 | 25,377.16 | 151,982.64 | 108,916.37 | 102,177.16 | 25,915.52 | 128,092.68 |
| S | 17,519.39 | 6,224.68 | 23,744.07 | - | 17,519.39 | 5,839.80 | 23,359.18 | - | 10,477.02 | 2,884.32 | 13,361.34 |
| T | 16,918.49 | 6,274.33 | 23,192.82 | - | 10,282.87 | 3,427.62 | 13,710.50 | - | 6,153.18 | 1,694.19 | 7,847.37 |
| **Total** |  | **158,449.94** | **47,876.18** | **206,326.12** | **173,497.39** | **154,407.73** | **34,644.59** | **189,052.32** | **108,916.37** | **118,807.36** | **30,494.03** | **149,301.39** |
| **Flexible pool for RCH & Health System strengthening, National Health Programme and National Urban Health Mission** | **National Health Mission & National Health Mission (Incentives to ASHA Workers)** | N | 69,298.63 | 51,879.69 | 121,178.32 | 18,167.00 | 22,237.72 | 58,905.08 | 81,142.80 | 28,834.00 | 64,392.13 | 83,898.23 | 148,290.36 |
| S | 6,614.65 | 13,846.05 | 20,460.70 | 6,626.00 | 6,626.00 | 15,530.31 | 22,156.31 | 5,904.00 | 5,904.00 | 19,929.02 | 25,833.02 |
| T | 3,891.68 | 5,487.62 | 9,379.30 | 2,875.24 | 2,822.00 | 6,437.43 | 9,259.43 | 3,469.00 | 3,469.00 | 9,221.45 | 12,690.45 |
| **Total** |  | **79,804.96** | **71,213.36** | **151,018.32** | **27,668.24** | **31,685.72** | **80,872.82** | **112,558.54** | **38,207.00** | **73,765.13** | **113,048.70** | **186,813.83** |
| **Saksham Anganwadi Poshan 2.0** | **National Nutrition Mission, ICDS, Nutrition Programme, Upgradation of Anganwadi centers etc** | N | 64,392.29 | 39,989.56 | 104,381.85 | 18,791.63 | 30,556.63 | 10,763.20 | 41,319.82 | 32,703.24 | 33,471.62 | 23,331.26 | 56,802.88 |
| S | 10,139.15 | 17,776.19 | 27,915.34 | 27,292.92 | 6,905.54 | 15,023.17 | 21,928.71 | 20,006.08 | 21,029.94 | 4,875.22 | 25,905.16 |
| T | 6,307.79 | 5,225.24 | 11,533.03 | 4,702.39 | 12,135.07 | 911.22 | 13,046.29 | 2,359.40 | 2,871.58 | 1,984.30 | 4,855.88 |
| **Total** |  | **80,839.23** | **62,990.99** | **143,830.22** | **50,786.94** | **49,597.24** | **26,697.59** | **76,294.83** | **55,068.72** | **57,373.14** | **30,190.78** | **87,563.92** |

(1) N-Norma**l**, S**C**SP- Schedu**l**e Caste Sub-P**l**an, TASP- Triball Area Sub-p**l**an

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| **GOI scheme** | **State scheme under Expenditure Head of Account** | **N/ S/ T** | **Budget Provision 2023-24** | | | **2023-24** | | | | **2022-23** | | | |
| **GOI**  **Release** | **Expenditure** | | | **GOI**  **Release** | **Expenditure** | | |
| **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** |
| (**₹ in Lakh)** | | | | | | | | | | | | | |

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| **Pradhan Mantri Gram Sadak Yojana (PMGSY)** | **Pradhan Mantri Gram Sadak Yojana (PMGSY) &Left wing extremism works & DDU-GKY etc.** | N | 55,488.11 | 31,363.02 | 86,851.13 | 29,696.25 | 46,129.02 | 17,325.49 | 63,454.52 | 32,142.75 | 16,854.26 | 22,093.98 | 38,948.24 |
| S | 2,946.87 | 1,966.71 | 4,913.58 | - | - | 9.00 | 9.00 | - | - | - | - |
| T | 1,765.21 | 1,178.66 | 2,943.87 | - | - | 28.11 | 28.11 | - | - | - | - |
| **Total** |  | **60,200.19** | **34,508.39** | **94,708.58** | **29,696.25** | **46,129.02** | **17,362.60** | **63,491.63** | **32,142.75** | **16,854.26** | **22,093.98** | **38,948.24** |
| **Mission for Development of 100 Smart Cities** | **Warangal, Karimnagar& Other Smart Cities** | N | 33,251.04 | 35,136.36 | 68,387.40 | 19,025.00 | 19,025.00 | 28,565.00 | 47,590.00 | 4,900.00 | 4,900.00 | 21,600.00 | 26,500.00 |
| S | 2,576.60 | 2,576.35 | 5,152.95 | - | - | - | - | - | - | - | - |
| T | 1,486.84 | 1,486.85 | 2,973.69 | - | - | - | - | - | - | - | - |
| **Total** |  | **37,314.48** | **39,199.56** | **76,514.04** | **19,025.00** | **19,025.00** | **28,565.00** | **47,590.00** | **4,900.00** | **4,900.00** | **21,600.00** | **26,500.00** |
| **Schemes of States financed from Central Road Infrastructure Fund (CRIF)** | **Roads and Bridges under CRF , CRIF & Construction of ROB & RUBs under CRIF** | N | 47,688.00 | - | 47,688.00 | 36,638.00 | 33,570.85 | - | 33,570.85 | 27,589.00 | 11,093.83 | - | 11,093.83 |
| S | 12,400.00 | - | 12,400.00 | - | 2,924.98 | - | 2,924.98 | - | 453.28 | - | 453.28 |
| T | 6,100.00 | - | 6,100.00 | - | 301.32 | - | 301.32 | - | 1,263.58 | - | 1,263.58 |
| **Total** |  | **66,188.00** | **-** | **66,188.00** | **36,638.00** | **36,797.15** | **-** | **36,797.15** | **27,589.00** | **12,810.69** | **-** | **12,810.69** |
| **Pradhan Mantri Awas Yojana (Urban)** | **Pradhan Mantri Awas Yojana (Urban)** | N | 37,734.80 | 79.25 | 37,814.05 | 39,097.20 | 31,235.73 | 79.25 | 31,314.98 | 29.72 | 6,964.72 | 9.91 | 6,974.62 |
| S | 7,724.96 | - | 7,724.96 | 7,678.20 | 1,377.63 | - | 1,377.63 | - | - | - | - |
| T | 4,540.00 | - | 4,540.00 | 1,724.40 | 486.04 | - | 486.04 | - | - | - | - |
| **Total** |  | **49,999.76** | **79.25** | **50,079.01** | **48,499.80** | **33,099.40** | **79.25** | **33,178.65** | **29.72** | **6,964.72** | **9.91** | **6,974.62** |
| **Pradhan Mantri Poshan Shakti Nirman** | **Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)** | N | 18,099.13 | 16,722.39 | 34,821.52 | 11,833.24 | 6,095.11 | 10,076.28 | 16,171.39 | 11,981.27 | 11,981.27 | 3,366.00 | 15,347.27 |
| S | 3,079.23 | 2,987.23 | 6,066.46 | 1,631.78 | 1,631.78 | 1,991.78 | 3,623.56 | 2,735.91 | 2,735.91 | 1,553.61 | 4,289.52 |
| T | 1,737.35 | 1,829.43 | 3,566.78 | 1,085.90 | 1,085.90 | 1,376.21 | 2,462.11 | 1,965.18 | 1,965.18 | 1,183.06 | 3,148.24 |

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| **GOI scheme** | **State scheme under Expenditure Head of Account** | **N/ S/ T** | **Budget Provision 2023-24** | | | **2023-24** | | | | **2022-23** | | | |
| **GOI**  **Release** | **Expenditure** | | | **GOI**  **Release** | **Expenditure** | | |
| **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** |
| (**₹ in Lakh)** | | | | | | | | | | | | | |

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|  | **Total** |  | **22,915.71** | **21,539.05** | **44,454.76** | **14,550.92** | **8,812.79** | **13,444.27** | **22,257.06** | **16,682.36** | **16,682.36** | **6,102.67** | **22,785.03** |
| **Assistance to State Agencies for Intra-state movement of Foodgrains and FPS Dealers Margin under**  **NFSA** | **Central Assistance on Transportation, handling and FP Shop Dealer** | N | - | - | - | 34,931.60 | 5,207.84 | 5,207.84 | 10,415.67 | - | - | - | - |
| S | - | - | - | 1,984.99 | 1,984.99 | 1,270.56 | 3,255.56 | - | - | - | - |
| T | - | - | - | 933.64 | 933.64 | 908.60 | 1,842.24 | - | - | - | - |
| **Total** |  | **-** | **-** | **-** | **37,850.23** | **8,126.47** | **7,387.00** | **15,513.47** | **-** | **-** | **-** | **-** |
| **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)** | **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)** | N | 2,325.00 | 1,550.00 | 3,875.00 | 8,582.12 | 6,374.90 | 2,677.27 | 9,052.16 | 5,146.00 | 2,175.00 | 1,860.67 | 4,035.67 |
| S | 789.00 | 526.00 | 1,315.00 | 877.00 | 2,017.37 | 1,084.24 | 3,101.61 | - | 796.00 | 381.33 | 1,177.33 |
| T | 439.00 | 292.67 | 731.67 | 62.36 | 1,124.88 | 1,751.92 | 2,876.81 | - | 2,175.00 | 223.33 | 2,398.33 |
| **Total** |  | **3,553.00** | **2,368.67** | **5,921.67** | **9,521.48** | **9,517.15** | **5,513.43** | **15,030.58** | **5,146.00** | **5,146.00** | **2,465.33** | **7,611.33** |
| **PM SHRI (PM**  **Schools for rising India)** | **PM SHRI (PM Schools for rising India)** | N | 21,779.60 | 14,519.74 | 36,299.34 | 2,646.42 | 1,772.26 | 1,764.28 | 3,536.54 | - | - | - | - |
| S | 4,648.10 | 3,098.74 | 7,746.84 | 2,029.99 | 671.31 | 1,353.33 | 2,024.64 | - | - | - | - |
| T | 2,732.30 | 1,821.52 | 4,553.82 | 1,304.00 | 431.23 | 869.33 | 1,300.56 | - | - | - | - |
| **Total** |  | **29,160.00** | **19,440.00** | **48,600.00** | **5,980.41** | **2,874.80** | **3,986.94** | **6,861.74** | **-** | **-** | **-** | **-** |
| **National Urban Livelihood Mission** | **National Urban Livelihood Mission** | N | 1,748.26 | 1,006.63 | 2,754.89 | 1,830.00 | - | 4,880.00 | 4,880.00 | 7,320.00 | 7,320.00 | 1,546.27 | 8,866.27 |
| S | 359.43 | - | 359.43 | 562.50 | - | 1,500.00 | 1,500.00 | 2,250.00 | 2,250.00 | 475.29 | 2,725.29 |
| T | 220.22 | - | 220.22 | 107.50 | - | 286.67 | 286.67 | 430.00 | 430.00 | - | 430.00 |
| **Total** |  | **2,327.91** | **1,006.63** | **3,334.54** | **2,500.00** | **-** | **6,666.67** | **6,666.67** | **10,000.00** | **10,000.00** | **2,021.56** | **12,021.56** |
| **Pradhan Mantri Krishi Sinchayi Yojana-** | **Integrated Watershed Development Programme** | N | 4,413.00 | 2,942.00 | 7,355.00 | 368.00 | 2,761.00 | 1,840.67 | 4,601.67 | 2,761.00 | - | 1,201.85 | 1,201.85 |
| S | 825.00 | 550.00 | 1,375.00 | - | 653.00 | 435.33 | 1,088.33 | 653.00 | 600.00 | 548.88 | 1,148.88 |

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| **GOI scheme** | **State scheme under Expenditure Head of Account** | **N/ S/ T** | **Budget Provision 2023-24** | | | **2023-24** | | | | **2022-23** | | | |
| **GOI**  **Release** | **Expenditure** | | | **GOI**  **Release** | **Expenditure** | | |
| **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** | **GOI**  **share** | **State share** | **Total** |
| (**₹ in Lakh)** | | | | | | | | | | | | | |

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| **Watershed Development Component** |  | T | 762.00 | 508.00 | 1,270.00 | - | 422.00 | 281.33 | 703.33 | 422.00 | - | 89.41 | 89.41 |
| **Total** |  | **6,000.00** | **4,000.00** | **10,000.00** | **368.00** | **3,836.00** | **2,557.33** | **6,393.33** | **3,836.00** | **600.00** | **1,840.14** | **2,440.14** |
| **Urban Rejuvenation Mission - 500 Cities** | **AMRUT** | N | 12,609.00 | 17,354.00 | 29,963.00 | 5,000.00 | 488.45 | 4,000.00 | 4,488.45 | 200.55 | 10,000.01 | - | 10,000.01 |
| S | 6,820.89 | 2,729.69 | 9,550.58 | 288.00 | - | - | - | - | - | - | - |
| T | 4,087.00 | 1,580.61 | 5,667.61 | 199.13 | - | - | - | - | - | - | - |
| **Total** |  | **23,516.89** | **21,664.30** | **45,181.19** | **5,487.13** | **488.45** | **4,000.00** | **4,488.45** | **200.55** | **10,000.01** | **-** | **10,000.01** |

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| **Total Expenditure under GOI schemes(CSS &**  **CS)** | N | 842,789.22 | 417,468.44 | 1,260,257.66 | 872,965.51 | 458,303.15 | 266,949.81 | 725,252.96 | 1,193,778.85 | 496,932.53 | 263,101.55 | 760,034.08 |
| S | 141,800.59 | 87,883.84 | 229,684.43 | 76,093.03 | 58,266.11 | 62,987.53 | 121,253.64 | 65,976.76 | 70,875.94 | 41,149.18 | 112,025.12 |
| T | 89,512.05 | 47,102.11 | 136,614.16 | 44,309.97 | 41,004.38 | 28,331.02 | 69,335.40 | 58,165.52 | 45,289.25 | 23,993.28 | 69,282.53 |
| **Total** |  | **1,074,101.86** | **552,454.39** | **1,626,556.25** | **993,368.51** | **557,573.64\*** | **358,268.36\*** | **9,15,842.00** | **13,17,921.13** | **613,097.72** | **328,244.01** | **941,341.73** |

\* The figure of GOI share((-)₹59,34,96,522) and State share(t59,34,96,522) differ with those given in Statement No15 and Statement No.16 due to distribution of SNA-SPARSH schemes e[penditure as per sharingpattern.