**GRANT No.V REVENUE, REGISTRATION AND RELIEF**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant or** | **Actual** | **Excess (+)** |
| **Major Heads** | **appropriation** | **expenditure** | **Saving (-)** |

 **in thousand)**

|  |  |  |
| --- | --- | --- |
|  | | **(** |
| **REVENUE** |  |  |
| **2029** | **Land Revenue** |  |
| **2030** | **Stamps and Registration** |  |
| **2052** | **Secretariat - General Services** |  |
| **2053** | **District Administration** |  |
| **2070** | **Other Administrative Services** |  |
| **2075** | **Miscellaneous General Services** |  |
| **2235** | **Social Security and Welfare** |  |
| **2245** | **Relief on account of Natural Calamities** |  |
|  | **and** |  |
| **2506** | **Land Reforms** |  |
| Voted |  |  |
| Original: | 23,79,44,82 |  |

Supplementary: 4,96,00,73 28,75,45,55 21,17,07,98 (-)7,58,37,57

Amount surrendered during the year (March 2024) 7,58,46,21

*Charged*

*Supplementary: 16,00 16,00 ... (-)16,00 Amount surrendered during the year(March 2024) 16,00* **CAPITAL**

**4070 Capital Outlay on Other**

**Administrative Services**

Voted

Supplementary: 16,27,84 16,27,84 3,01,45 (-)13,26,39

Amount surrendered during the year (March 2024) 13,26,38

**NOTES AND COMMENTS**

**REVENUE**

Voted

1. As the expenditure fell short of even the original provision, supplementary provision of 49,600.73 lakh obtained in February 2024 was proved unnecessary and could have been restricted to a token provision wherever necessary.
2. The surrender of 75,846.21 lakh was in excess of the eventual saving of 75,837.57 lakh in March 2024.
3. Saving in original plus supplementary provision occurred under:

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**2029 Land Revenue**

**MH 001 Direction and Administration**

1. SH(01) Headquarters Office (Chief

Commissioner of Land Administration)

* 1. 4,739.95

S. 106.96

R. (-)2,909.13 1,937.78 1,937.77 (-)0.01

As the final expenditure of 1,937.77 lakh fell short of even the original provision, the supplementary provision of 106.96 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease 2,957.90 lakh and increase of

48.77 lakh. While the reasons for decrease of 10.49 lakh was stated to be due to non- starting of works for want of administrative orders, specific reasons for remaining decrease of 2,947.41 lakh and increase of 48.77 lakh were not intimated (July 2024).

Similar saving occurred during the year 2021-22 and 2022-23.

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**MH 102 Survey and Settlement Operations**

1. SH(11) Digitalization of Land Survey
   1. 1,000.00

R. (-) 1,000.00 ... ... ...

Surrender of entire provision was stated to be due non-starting of works for want of administrative orders.

**MH 103 Land Records**

1. SH(05) Dharani (ILRMS) Project and Distribution of Pattadar pass book cum title deed

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,942.05 |  | | |
| R. | (-)1,393.85 | 2,548.20 | 2,548.19 | (-)0.01 |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

**MH 800 Other Expenditure**

1. SH(11) Computerization of Tahsildar

Offices (Mee Seva)

* 1. 1,788.05

1. (-)1,248.06 539.99 539.99 ...

Reduction in provision was the net effect of decrease of 1,274.50 lakh and an increase of 26.44 lakh. While the reasons for decrease of 99.86 lakh was stated to be due to non-starting of works for want of administrative orders, the specific reasons for remaining decrease of 1,174.64 lakh and increase of 26.44 lakh have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**2052 Secretariat-General Services**

**MH 090 Secretariat**

H ead Total gr ant Actual Excess (+) expenditur e Saving (-) ( **in lakh)**

1. SH(09) Revenue Department
   1. 2,385.94
2. 68.15
3. (-)521.25 1,932.84 1,932.85 (+)0.01

As the expenditure fell short of even the original provision,the supplementaryprovision of

68.15 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 560.64 lakh and an increase of 39.39 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(26) Telangana State Commission for Debt Relief
   1. 131.21
2. 1.98
3. (-)51.52 81.67 81.66 (-)0.01

**2053 District Administration MH 093 District Establishments**

1. SH(07) Hiring of Private Vehicles for Tahsildars

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,363.60 |  |  |  |
| R. | (-)2,228.57 | 1,135.03 | 1,135.03 | ... |

Specific reasons for decrease in provision in respect of iterms (6) and (7) have not been intimated (July 2024).

Similar saving occurred in respect of iterms (6) and (7) during the year 2022-23.

**MH 094 Other Establishments**

1. SH(06) Village Establishment
   1. 68,949.07
2. 1.63

R. (-)52,267.18 16,683.52 16,683.54 (+)0.02

Reduction in provision was the net effect of decrease of 52,306.46 lakh and an increase of`39.28 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**2235 Social Security and Welfare**

**60 Other Social Security and Welfare programmes**

**MH 107 Swatantrata Sainik Samman Pension Scheme**

1. SH (04) Pensions to Freedom Fighters, their dependents etc
   1. 943.43

R. (-)640.40 303.03 303.03 ...

Specific reasons for decrease in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**MH 200 Other Programmes**

1. SH (20) Assistance to below Poverty line Families

under Accident Insurance Scheme (Apathbandhu)

* 1. 387.62

1. (-)387.62 ... ... ...

Surrender of entire provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

**2245 Relief on account of Natural Calamities 01 Drought**

**MH 101 Gratuitous Relief**

1. SH(04) Cash Doles
   1. 20.00
2. 142.18
3. (-)74.56 87.62 87.63 (+)0.01

In view of the expenditure of 87.63 lakh ,the supplementary provision of 142.18 lakh obtained in February 2024 proved excessive.

Out of the total decrease of 74.56 lakh, decrease of 65.25 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 9.31 lakh have not been intimated (July 2024).

**Head Total grant Actual Excess (+)**

**expenditure Saving (-)**

( **in lakh)**

**MH 800 Other Expenditure**

1. SH(04) Minor Irrigation Works

(Chief Engineer, Minor Irrigation)

|  |  |  |
| --- | --- | --- |
| O. | 0.01 | |
| S. | 1,000.00 | |
| R. | (-)1,000.01 | |
| In | view | of |

... ... ...

nil expenditure, the supplementary provision of 1,000.00 lakh obtained in February 2024 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2024).

**02 Floods, Cyclones etc.**

**MH 106 Repairs and restoration of damaged roads and bridges**

1. SH(04) Repairs and restoration of damaged roads and bridges

|  |  |  |
| --- | --- | --- |
| O. | 0.01 | |
| S. | 1,000.00 | |
| R. | (-)1,000.01 | |
| In | view | of |

... ... ...

nil expenditure, the supplementary provision of 1,000.00 lakh obtained in February 2024 was not justified.

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**MH 114 Assistance to Farmers for purchase of Agriculture Inputs**

1. SH(04) Assistance to Farmers for

Purchase of Agriculture Inputs

* 1. 0.01

1. 45,625.83
2. (-)30,473.20 15,152.64 15,152.64 ...

In view of final expenditure of 15,152.64 lakh the supplementary provision of  45,625.83 lakh obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

1. The above saving was partly offset by excess under:

**2053 District Administration MH 094 Other Establishments**

1. SH(04) Sub-Divisional Establishment
   1. 851.59
2. 0.60
3. 108.75 960.94 960.94 ...

Specific reasons for increase in provision have not been intimated (July 2024).

1. SH(12) MandalAdministration
   1. 47,052.52
2. 48.68

R. 5,613.73 52,714.93 52,714.95 (+)0.02

In view of final expenditure of 52,714.95 lakh, the supplementary provision of

48.68 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

**2070 Other Administrative Services MH 003 Training**

1. SH(04) Allowances to I.A.S Probationers
   1. 39.11
2. 65.87 104.98 104.98 ...

Specific reasons for increase in provision have not been intimated (July 2024).

**2245 Relief on account of Natural Calamities 02 Floods, Cyclones etc.**

**MH 111 Ex-gratia payments to bereaved families**

1. SH(04) Exgratia Payments to Bereaved Families
   1. 10.00
2. 206.00
3. 68.50 284.50 284.50 ...

In view of final expenditure of 284.50 lakh, the supplementary provision of

206.00 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Head** | **Total grant or appropriation** | | | **Actual expenditure (** **in lakh)** | **Excess (+) Saving (-)** |
| **05** | **State Disaster Response Fund** | | |  |  |
| **MH 101** | **Transfer to Reserve Funds and** | | |  |  |
|  | **Deposit Accounts -State Disaster** | | |  |  |
|  | **Response Fund** | | |  |  |
| 5. SH(04) | Transfer to Reserve Funds | | |  |  |
| O. | | 62,900.00 |  |  |  |
| R. | | 15,073.33 | 77,973.33 | 77,973.33 | ... |

Specific reasons for increase in provision have not been intimated (July 2024).

**2506 Land Reforms**

**MH 001 Direction and Administration**

6. SH(03) District Offices

O. 1,442.52

1. 8.75
2. 278.90 1,730.17 1,730.15 (-)0.02

In view of the expenditure of 1,730.15 lakh,the supplementary provision of 8.75 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

*Charged*

In view of the nil expenditure, the supplementary provison of *16.00* lakh obtained in

February2024 was not justified.

**CAPITAL**

Voted

1. In view of the final saving of  1,326.39 lakh, the supplementary provision of 1,627.84 lakh obtained in February2024 proved excessive.
2. Saving in the supplementary provision mainly occurred under:

**4070 Capital Outlay on**

**Other Administrative Services MH 800 Other Expenditure**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

1. SH(08) Construction of Thasildhar

Office Buildings

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 630.20 |  | | |
| R. | (-)336.38 | 293.82 | 293.82 | ... |

In view of final expenditure of 293.82 lakh, the supplementary provision of

630.20 lakh obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non starting of works for want of aadministrative orders.

Similar saving occurred during the year 2022-23.

1. SH(36) Extension and Renovation of

existing Collectorates

1. 990.00

R. (-)990.00 ... ... ...

In view of nil expenditure, the supplementary provision of

990.00 lakh obtained in February 2024 was not justified.

Surrender of entire supplementary provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

**GENERAL:**

**(i) NATIONAL DISASTER RESPONSE FUND (NDRF):**

In pursuance of the provisions of the Disaster Management Act 2005 and as per recommendations of XV Finance Commission, the Government of India under Section 46 of the Disaster Management Act 2005 has constituted the National Disaster Response Fund (NDRF). The NDRF is operative from the financial year 2021-22 to 2025-26 and will continue until further orders to supplement funds to State Disaster Response Fund(SDRF) and to facilitate immediate relief in case of calamities of severe nature as specified in the Disaster Management Act. Contributions made by any personorinstitutionfor thepurpose of Disaster Managementwillalsobecreditedtothe NDRF.

The relief assistance to the State Government shall be made as per the decision of the High-Level Committee (HLC) based on the recommendations of the Sub-Committee of National Executive Committee (SC-NEC). On receipt of funds from the NDRF, the State Government shall treat them as receipts along with the receipts of SDRF and shown distinctly under the minor head “Grants from National Disaster Response Fund” and transfer the same to the MH 8121- General and Other Reserve Funds.

There were an opening balance of 2,567.33 lakh in the fund. There were no transfers to the fund and no expenditure was met from the Fund. The closing balance in the Fund at the end of the financial year 2023-24 was 2,567.33 lakh.

An account of the transactions of the Fund is given in Statement No. 21 of Finance Accounts 2023-24.

**ii) STATE DISASTER RESPONSE FUND (SDRF):**

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of XV Finance Commission, the Government of India under Section 48(1) (a) of the Disaster Management Act 2005 has constituted the State Disaster Response Fund (SDRF) for providing immediate relief to the victims of calamities as specified in the Disaster Management Act. The transactions of the SDRF will be accounted for under MH 8121.

The annual contribution to the State Disaster Risk Management Fund (SDRMF) for the period 2021-22 to 2025-26 would be as recommended bythe XV Finance Commission. The State allocation for SDRMF is divided into State Disaster Response Fund (SDRF) @80% and State Disaster Mitigation Fund (SDMF) @20% of the total allocation.

Out of the total contribution indicated for SDRF, the Government of India will contribute 75% and the State Governmentwill contribute 25% to the SDRF. The State Government will constitute a State Executive Committee (SEC) to obtain the contributions from Government of India and the State Government, to administer the SDRF and to invest the accretions to the SDRF as per the norms of Government of India from time to time.The SEC will decide on all matters connected with the financing of the relief expenditure of immediate nature under SDRF.

There was an opening balance of 71,111.73 lakh in the fund. An amount of 77,973.33 lakh was transferred to the fund and an expenditure of 17,136.91 lakh was met out from the fund. The closing balance in the Fund at the end of the financial year 2023- 24 was 1,31,948.16 lakh.

The account of the Fund is given in Statement No. 21 of the Finance Accounts for the year 2023-24.

**GRANT No.V REVENUE, REGISTRATION AND RELIEF (Concld.)**

**(iii) STATE DISASTER MITIGATION FUND (SDMF):**

In pursuance of provisions of the Disaster Management Act 2005 and as per recommendations of XV Finance Commission, the Government of India under Section 48(1)

(c) of the Disaster Management Act 2005 has constituted the State Disaster Mitigation Fund for the purpose of mitigation projects in respect of disasters covered under State Disaster Response Fund (SDRF)/ National Disaster Response Fund (NDRF) guidelines and the State specific local disasters notified by the State Government. The Fund will be operative from the financial years 2021-22 to 2025-26 and will continue till further orders. The transactions of the SDMF will be accounted for under MH 8121.

The SDMF will receive 20 per cent of the total State Diasaster Risk Management Fund (SDRMF). Out of the total contribution indicated for SDMF, the Government of India will contribute 75% and the State Government will contribute 25% to the SDMF. The SDMF will be operated by the State Executive Committee (SEC) in consultation with State Disaster Management Authority (SDMA) to release Grants-in-aid for mitigation projects in their jurisdiction. The SDMA will appraise, monitor and supervise mitigation projects.

The funds will be released from SDMF for mitigation projects/ works upon sanction of projects by SEC based on the appraisal and recommendations of SDMA.

Opening Balance of the Fund for the year 2023-24 was 11,973.33 lakh. No amounts were transferred to the fund and no expenditure was met out of the fund during the year. The closing balance in the Fund at the end of the financial year 2023-24 was 11,973.33 lakh.

The account of the Fund is given in Statement No. 21 of the Finance Accounts 2022-23.

**Unspent Balances lying in DDOs Bank Account as on 31/03/2024**

The information on transfer of funds to the DDOs Bank Accounts and position of unspent amount has not been received from the Department.