**GRANT No.IV GENERALADMINISTRATION AND ELECTIONS**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant or** | **Actual** | **Excess(+)** |
| **Major Heads** | **appropriation** | **expenditure** | **Saving(-)** |
| **REVENUE** |  | **(** **in thousand)** |  |

**2014 Administration of Justice 2015 Elections**

**2051 Public Service Commission**

**2052 Secretariat - General Services**

**2059 Public Works**

**2062 Vigilance**

**2070 Other Administrative Services**

**and**

**2235 Social Security and Welfare**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Voted |  |  | | |
| Original: | 3,10,23,75 |
| Supplementary: | 12,24,94,93 | 15,35,18,68 | 10,93,23,90 | (-)4,41,94,78 |
| Amount surrendered during the year (March 2024) | | |  | 4,42,10,01 |
| *Charged* | | |  |  |
| Original: *29,39,01*  *Supplementary: 34,98,08 64,37,09* | | | *1,05,89,70* | *(+)41,52,61* |
| A*mount surrendered during the year (March 2024)* | | |  | *82,96* |

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant or** | **Actual** | **Excess(+)** |
| **Major Heads** | **appropriation** | **expenditure** | **Saving(-)** |
| **CAPITAL** |  | **(** **in thousand)** |  |

**4070 Capital Outlay on Other**

**Administrative Services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 5,64,25 |  | | |
| Supplementary: | 20,98,00 | 26,62,25 | 6,81,03 | (-)19,81,22 |

Amount surrendered during the year (March 2024) 19,81,22

**NOTES AND COMMENTS**

**REVENUE**

Voted

1. In view of final saving of 44,194.78 lakh, the supplementary provision of 1,22,494.93

lakh obtained in February 2024 proved excessive.

1. The surrender of 44,210.01 lakh was in excess of the eventual saving of 44,194.78

lakh.

1. Saving in original plus supplementary provision occurred under:

**Heads Total grant Actual Excess(+) expenditure Saving(-) (** **in lakh)**

**2014 Administration of Justice MH 800 Other Expenditure**

1. SH (15) Telangana State Human

Rights Commission

O. 984.49

S. 10.46

R. (-)254.81 740.14 740.11 (-)0.03

As the expenditure fell short of even the original provision, the supplementary provision of 10.46 lakh obtained in February 2024 proved unwarranted.

Reduction in provision was the net effect of decrease of 261.16 lakh and an increase of

6.35 lakh*.* Specific reasons for decrease and increase in provision have not been intimated (July 2024).

**Heads Total grant Actual Excess(+) expenditure Saving(-) (** **in lakh)**

**2015 Elections**

**MH 105 Charges for conduct of**

**elections to Parliament**

1. SH (04) Loksabha

O. 117.75

S. 59,363.03

R. (-)52,472.26 7,008.52 7,008.54 (+)0.02

In view of Final Expenditure of 7,008.54 lakh, the supplementary provision of 59,363.03 lakh obtained in February 2024 proved Excessive.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**MH 106 Charges for conduct of elections to State/Union Territory Legislature**

1. SH (05) Legislative Council

O. 112.02

S. 18.98

R. (-) 74.73 56.27 56.27 ...

As the expenditure fell short of even the original provision, the supplementary provision of

18.98 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 109.01 lakh and increase of

34.28 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**MH 108 Issue of Photo Identity Cards to Voters**

1. SH (04) Photo Identity Cards to Voters

O. 279.45

S. 945.30

R. (-) 201.95 1,022.80 1,022.80 ...

In view of Final Expenditure of 1,022.80 lakh, the supplementary provision of 945.30 lakh obtained in February 2024 proved Excessive.

Reduction in provision was the net effect of decrease of 210.04 lakh and increase of

8.09 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**2052 Secretariat- General Services MH 090 Secretariat**

1. SH (13) Assistance to Service

Associations

O. 114.34

S. 500.00

R. (-)64.34 550.00 550.00 ...

In view of Final Expenditure of 550.00 lakh, the supplementary provision of 500.00 lakh obtained in February 2024 proved Excessive.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(29) Maintenance of

Dr.BR.Ambedkar Telangana Secretariat

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 1,000.00 |  | | |
| R. | (-)486.29 | 513.71 | 513.71 | ... |

In view of Final Expenditure of 513.71 lakh, the supplementary provision of 1,000.00 lakh obtained in February 2024 proved Excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

**MH 092 Other Offices**

1. SH(08) Office of the Special Commissioner, Telangana at New Delhi

O. 362.87

S. 37.40

R. (-)93.58 306.69 306.67 (-)0.02

As the expenditure fell short of even the original provision, the supplementary provision of

37.40 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 107.94 lakh and increase of

14.36 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**2059 Public Works**

**01 Office Buildings**

**MH 053 Maintenance and Repairs**

1. SH(10) Buildings of General

Administration Department

O. 400.00

R. (-)400.00

Specific reasons for surrender of entire provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**2070 Other Administrative Services**

**MH 115 Guest Houses, Government Hostels etc.**

1. SH(05) Telangana State Guest House, New Delhi

O. 1,079.33

S. 570.87

R. (-)340.91 1,309.29 1,309.28 (-)0.01

In view of Final Expenditure of 1,309.28 lakh, the supplementary provision of 570.87 lakh obtained in February 2024 proved Excessive.

Reduction in provision was the net effect of decrease of 479.87 lakh and increase of

138.96 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**MH 800 Other Expenditure**

1. SH(05) Charges in connection with State Functions

O. 255.00

S. 477.40

R. (-)250.36 482.04 482.04 ...

In view of Final Expenditure of 482.04 lakh, the supplementary provision of 477.40 lakh obtained in February 2024 proved Excessive.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**2235 Social Security and Welfare**

**60 Other Social Security and Welfare programmes**

**MH 200 Other Programmes**

1. SH(11) Other Exgratia Relief

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 282.00 |  | | |
| R. | (-)67.00 | 215.00 | 225.00 | (+)10.00 |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving were partly offset by excess under:

**2015 Elections**

**MH 102 Electoral Offices**

1. SH(01) Headquarters Office

O. 408.62

S. 50.28

R. 61.72 520.62 520.61 (-)0.01

In view of Final Expenditure of 520.61 lakh, the supplementary provision of 50.28 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 134.39 lakh and decrease of 72.67 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

**MH 103 Preparation and Printing of Electoral Rolls**

1. SH(04) Assembly and Parliamentary Constituencies
   1. 3,149.75

S. 179.04

R. 337.47 3,666.26 3,666.25 (-)0.01

In view of Final Expenditure of 3,666.25 lakh, the supplementary provision of 179.04 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 1,366.71 lakh and decrease of 1,029.24 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

**(** **in lakh)**

**MH 106 Charges for conduct of elections to State/Union Territory Legislature**

1. SH(04) LegislativeAssembly
   1. 1,189.04

S. 58,288.55

R. 9,836.33 69,313.92 69,313.93 (+)0.01

In view of Final Expenditure of 69,313.93 lakh, the supplementary provision of 58,288.55 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 11,113.93 lakh and decrease of 1,277.60 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

**2062 Vigilance**

**MH 103 Lokayukta/Up-Lokayukta**

1. SH(04) Lokayukta/Upa - Lokayukta

O. 1,151.80

S. 13.61

R. 130.64 1,296.05 1,296.03 (-)0.02

In view of Final Expenditure of 1,296.03 lakh, the supplementary provision of 13.61 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 196.45 lakh and decrease of 65.81 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

**MH 105 Other Vigilance Agencies**

1. SH(06) Department of Vigilance and

Enforcement - District Task Force

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,264.13 |  |  |  |
| R. | 272.13 | 2,536.26 | 2,536.24 | (-)0.02 |

Augmentation in provision was the net effect of increase of 333.59 lakh and decrease of 61.46 lakh. Specific reasons for increase and decrease in provision have not been intimated (July 2024).

**Head Total grant or Actual Excess(+)**

**appropriation expenditure Saving(-)**

**(** **in lakh)**

*Charged*

1. **The expenditure exceeded the appropriation by *4,152.61 lakh ( 4152,60,793/-).*

The excess requires regularisation by legislature.

1. In view of the excess expenditure of *4,152.61 lakh,* the supplementary provision of

*3,498.08 lakh* obtained in February 2024 proved inadequate.

1. In view of the final excess *4,152.61 lakh,* the surrender of *82.96 lakh* was defec-

tive.

1. Excess over original plus supplementary provision occured under:

**2051 Public Service Commision**

**MH 102 State Public Service Commission**

SH(04) Telangana Public Service Commission

*O. 2,939.01*

*S. 3,498.08*

1. *(-)82.96 6,354.13 10,589.70 (+)4,235.57*

Reduction in provision was the net effect of decrease of *388.27 lakh* and increase of *305.31* lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

**CAPITAL**

Voted

* 1. In view of the final saving 1,981.22 lakh, the supplementary provision of 2,098.00

lakh obtained in February 2024 proved excessive.

* 1. Saving in original plus supplementaryprovision occured under:

**4070 Capital Outlay on**

**Other Administrative Services MH 101 Election**

**GRANT No.IV GENERALADMINISTRATION AND ELECTIONS(Concld.)**

**Head Total grant Actual Excess(+)**

**expenditure Saving(-) (** **in lakh)**

1. SH(14) Construction of Godowns for

safe custody of Electronic Voting Machines

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. | | 2,098.00 |  | | |
| R. | | (-)1,674.05 | 423.95 | 423.95 | ... |
| **MH 800** | **Other Expenditure** | |  |  |  |
| 2. SH(12) | Construction of Buildings for Anti Corruption Bureau | |  |  |  |
|  | O. 164.24  R. (-)102.89 | | 61.35 | 61.35 | ... |
| 3. SH(13) | Strengthening of Infrastructure and Construction of Buildings for Institute ofAdministration | |  |  |  |
|  | O. 400.01  R. (-)204.28 | | 195.73 | 195.73 | ... |

Specific reasons for decrease in provision in respect of items (1) to (3) have not been intimated (July 2024).

Similar saving occurred in respect of items (2) and (3) during the year 2022-23.

**Unspent Balances lying in DDO’s Bank Accounts as on 31/03/2024**

The information on transfer of funds to the DDO’s Bank Accounts and position of unspent amount has not been received from the Department.