**GRANT No.XXXVIII CIVIL SUPPLIES ADMINISTRATION (ALL VOTED)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section and Major Heads**  **REVENUE** | | | **Total grant** | **Actual expenditure (** **in thousand)** | **Excess (+) Saving (-)** |
| **2236** | **Nutrition** | | | | |
| **2408** | **Food Storage and Warehousing** | | | | |
| **3451** | **Secretariat – Economic Services** | | | | |
| **3456** | **Civil Supplies** | | | | |
|  | **and** | | | | |
| **3475** | **Other General Economic Services** | | | | |
| Original: | | 19,96,44,33 |  |  |  |
| Supplementary: | | 97,43 | 19,97,41,76 | 3,34,70,13 | (-)16,62,71,63 |

Amount surrendered during the year (March 2024) 16,62,71,62

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision

of 97.43 lakh obtained in February 2024 proved unnecessary and could have restricted to a token provision wherever necessary.

1. Saving in original plus supplementaryprovision occurred under:

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**2236 Nutrition**

**02 Distribution of Nutritious Food and Beverages**

**MH 101 Special Nutrition Programmes**

1. SH(03) Subsidy on Rice (Human

Resource Development)

* 1. 1,87,905.02

R.(-)1,87,905.02 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**2408 Food Storage and Warehousing 01 Food**

**MH 190 Assistance to Public Sector and Other Undertakings**

1. SH(05) Food Commission of Telangana

O. 570.13

S. 2.41

R. (-)365.95 206.59 206.59 ...

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**3456 Civil Supplies**

**MH 001 Direction and Administration**

1. SH(01) Headquarters Office (Commissioner and Director of Civil Supplies)
   1. 1,572.18

S. 17.87

R. (-)842.47 747.58 747.58 ...

As the expenditure fell short of even the original provision, the supplementary provision of

17.87 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 862.21 lakh and an increase of

19.74 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

**MH 103 Consumer Subsidies**

1. SH(07) Distribution of L.P.G. Connection

to women in rural areas/municipal areas

O. 100.00

R. (-)100.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. The above mentioned saving was partly offset by excess under:

**2236 Nutrition**

**02 Distribution of Nutritious Food and Beverages**

**MH 190 Assistance to Public Sector and Other Undertakings**

1.SH(16) Central Assistance on

Transportation, handling and FP Shop Dealer Margin

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| R. | | 10,415.68 | 10,415.68 | 10,415.67 | (-)0.01 |
| **MH 789** | **Special Component Plan** | |  |  |  |
|  | **for Scheduled Castes** | |  |  |  |
| 2.SH(16) | Central Assistance on Transportation, handling and FP Shop Dealer Margin | |  |  |  |
|  | R. 3,255.55 | | 3,255.55 | 3,255.56 | (+)0.01 |
| **MH 796** | **Tribal Area Sub-Plan** | |  |  |  |
| 3.SH(16) | Central Assistance on Transportation, handling and FP Shop Dealer Margin | |  |  |  |
|  | R. 1,842.24 | | 1,842.24 | 1,842.24 | ... |
| **3456** | **Civil Supplies** | |  |  |  |
| **MH 103** | **Consumer Subsidies** | |  |  |  |

4.SH(10) LPG subsidy under

Maha Laxmi Scheme

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| R. | | 5,980.00 | 5,980.00 | 5,980.00 | ... |
| **MH 789** | **Special Component Plan** | |  |  |  |
|  | **for Scheduled Castes** | |  |  |  |
| 5.SH(10) | LPG subsidy under Maha Laxmi Scheme | |  |  |  |
|  | R. 1,236.00 | | 1,236.00 | 1,236.00 | ... |
| **MH 796** | **Tribal Area Sub-Plan** | |  |  |  |
| 6.SH(10) | LPG subsidy under Maha Laxmi Scheme | |  |  |  |
|  | R. 784.00 | | 784.00 | 784.00 | ... |

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates in respect of items

(1) to (6) is in violation of rules under Para 17.6.1 (c) of Budget Manual.

Specific reasons for reappropriation in respect of items (1) to (6) have not been intimated (July 2024).

**UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024**

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.