|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section and Major Head** | **Total grant** | | **Actual expenditure**  **(** **in thousand)** | **Excess (+) Saving (-)** |
| **REVENUE** |  | |  |  |
| **2425 Co-o** | **peration** | |  |  |
| Original: | 1,42,09,87 |  |  |  |
| Supplementary: | 1,82,26 | 1,43,92,13 | 1,43,87,60 | (-)4,53 |

Amount surrendered during the year (March 2024) 4,50

# CAPITAL

**4425 Capital Outlay on Co-operation**

Supplementary: 18,00 18,00 ... (-)18,00 Amount surrendered during the year (March 2024) 18,00

# UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.