# (ALL VOTED)

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess (+)** |
| **Major Head** |  | **expenditure**  **(** **in thousand)** | **Saving (-)** |
| **REVENUE** |  |  |  |

**2250 Other Social Services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 4,14,45,27 |  | | |
| Supplementary: | 6,59,29 | 4,21,04,56 | 2,88,81,94 | (-)1,32,22,62 |

Amount surrendered during the year (March 2024) 1,32,22,68

# NOTES AND COMMENTS

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 659.29 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.
2. Saving in original plus supplementaryprovision occurred under:

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

**2250 Other Social Services**

**MH 103 Upkeep of Shrines, Temples, etc.**

SH(12) Assistance to Other Temples

O. 20,000.00

R. (-)15,978.92 4,021.08 4,021.08 ...

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess under:

**2250 Other Social Services**

**MH 102 Administration of Religious and Charitable Endowments Acts**

**(ALL VOTED) (Concld.)**

**Head Total grant Actual Excess (+)**

**expenditure Saving (-) (** **in lakh)**

SH(10) Assistance to salaries of Archakas and Temple Employees Fund

O. 13,000.00

S. 539.59

R. 2,736.40 16,275.99 16,275.99 ...

In view of the final expenditure of 16,275.99 lakh, the supplementary provision of

539.59 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provison have not been intimated (July 2024).

# GENERAL

**RELIGIOUS AND CHARITABLE ENDOWMENTS FUND**

Expenditure of 4,647.78 lakh in the Grant pertains to Administration of Religious and Charitable Endowments and the same has been adjusted to the Fund (MH 8235-103-Religious and Charitable Endowments Fund) before closure of accounts for the year. The Fund is comprised of contribution collected from various religious institutions.

The closing balance in the Fund at the end of the year is 12,153.08 lakh.

An account of the transactions of the Fund is given in Statement No.21 of the Finance Accounts 2023-24.

**UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024**

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.