**GRANT No.XXIV MINORITY WELFARE (ALL VOTED)**

**Section and Total grant Actual Excess (+) Major Heads expenditure Saving (-)**

**(** **in thousand)**

**REVENUE**

**2075 Miscellaneous General Services 2225 Welfare of Scheduled Castes,**

**Scheduled Tribes, Other**

**Backward Classes and Minorities and**

**2251 Secretariat - Social Services**

Original: 22,00,33,67

Supplementary: 1,35,20,67 23,35,54,34 17,93,32,63 (-)5,42,21,71

Amount surrendered during the year (March 2024) 5,72,69,80

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision

of 13,520.67 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.

1. The surrender of 57,269.80 lakh in March 2024 was in excess of the eventual saving of 54,221.71 lakh.
2. Saving in original plus supplementary provision occurred under:

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**04 Welfare of Minorities**

**MH 001 Direction and Administration**

1.SH(01) Headquarters Office

O. 872.35

S. 15.47

R. (-)135.08 752.74 752.74 ...

As the expenditure fell short of even the original provision, the supplementary provision of

15.47 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 145.22 lakh and an increase of

10.14 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

**GRANT No.XXIV MINORITY WELFARE (ALL VOTED) (Contd.)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Head Total grant** | | | **Actual expenditure**  **(** **in lakh)** | **Excess (+) Saving (-)** |
| **MH 102** | **Economic Development** |  |  |  |
| 2.SH(09) | Multi Sectoral Development Programme for Minorities |  |  |  |
|  | O. 6,700.00  R. (-)4,700.00 | 2,000.00 | 2,000.00 | ... |
| 3.SH(18) | Subsidy for Bank Linked Income Generated Schemes |  |  |  |
|  | O. 15,000.00  R. (-)3,763.03 | 11,236.97 | 11,236.98 | (+)0.01 |

**MH 190 Assistance to Public Sector**

**and Other Undertakings**

1. SH(06) Assistance to Telangana Minorities Finance Corporation for implementation of Welfare Schemes

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 12,000.00 |  | | |
| R. | (-)6,600.00 | 5,400.00 | 5,400.00 | ... |

**MH 277 Education**

1. SH(04) Government Hostels

O. 292.98

R. (-)235.20 57.78 57.78 ...

Specific reasons for decrease in provision in respect of items (2) to (5) have not been intimated (July 2024).

Similar saving occured in respect of items (2), (3) and (5) during the year 2022-23.

1. SH(12) Scholarship to Minority Students

O. 7,080.00

S. 2,747.93

R. (-)8,263.62 1,564.31 1,564.31 ...

As the expenditure fell short of even the original provision, the supplementary provision of 2,747.93 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**GRANT No.XXIV MINORITY WELFARE (ALL VOTED) (Contd.)**

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

1. SH(13) Scholarships (RTF)
   1. 23,600.00

S. 8,124.53

R. (-)19,706.49 12,018.04 12,018.04 ...

As the expenditure fell short of even the original provision, the supplementary provision of 8,124.53 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(20) Assistance to Urdu Academy

and Urdu Ghar cum Shadikhana

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 852.99 |  | | |
| R. | (-)177.81 | 675.18 | 675.18 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024).

1. SH(38) Pre Matric Scholarships-MTF

O. 173.71

R. (-)173.71 ... ... ...

Specific reasons surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(40) Chief Minister Overseas

Study Scheme for Minorities

* 1. 11,800.00

S. 2,470.57

R. (-)5,373.07 8,897.50 8,897.50 ...

As the expenditure fell short of even the original provision, the supplementary provision of 2,470.57 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 800** | **Other Expenditure** |  | | |
| 11.SH(08) | Administration of Macca Masjid and Public Garden Mosque |  |  |  |
|  | O. 157.88  R. (-)59.40 | 98.48 | 98.48 | ... |

**GRANT No.XXIV MINORITY WELFARE (ALLVOTED)(Contd.)**

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | ( **in lakh)** |  |

1. SH(23) Assistance to Centre for

Education Development of Minorities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 200.00 |  | | |
| R. | (-)132.50 | 67.50 | 67.50 | ... |

1. SH(41) Dawat-e-Iftar and Christmas Feast

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 6,600.00 |  | | |
| R. | (-)3,300.00 | 3,300.00 | 3,300.00 | ... |

Specific reasons for decrease in provision in respect of items (11) to (13) have not been intimated (July 2024).

Similar saving occurred in respect of items (11) and (13) during the years 2021-22 and 2022-23.

1. SH(45) Repairs and Maintenance of

Macca Masjid and Royal Mosque

O. 250.00

R. (-)250.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

1. The above mentioned saving was partly offset by excess under:

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**04 Welfare of Minorities MH 003 Training**

1. SH(06) Training and Employment for Minorities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 378.80 |  | | |
| R. | 2,000.00 | 2,378.80 | 2,378.80 | ... |

Specific reasons for increase in provision have not been intimated (July 2024).

**MH 800 Other Expenditure**

**GRANT No.XXIV MINORITY WELFARE (ALLVOTED)(Concld.)**

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | ( **in lakh)** |  |

1. SH(11) Wakf Tribunal under Wakf

O. 91.39

S. 22.21

R. 169.23 282.83 282.83 ...

Augmentation of provision was the net effect of increase of 185.23 lakh and decrease of

16.00 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

1. SH(24) Assistance to Telangana Haj

Committee

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 200.00 |  | | |
| R. | 66.49 | 266.49 | 266.49 | ... |

Augmentation of provision was the net effect of increase of 208.78 lakh and decrease of

142.29 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

1. SH(47) IFTAR/DINNER State Function

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 270.00 |  | | |
| R. | 52.80 | 322.80 | 322.80 | ... |

Specific reasons for increase in provision have not been intimated (July 2024).

**UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024**

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.