**GRANT No.XXIII BACKWARD CLASSES WELFARE (ALLVOTED)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess (+)** |
| **Major Heads** |  | **expenditure** | **Saving (-)** |
| **REVENUE** |  | **( in thousand)** |  |

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**and**

**2251 Secretariat - Social Services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 58,21,48,36 |  | | |
| Supplementary: | 6,09,65,96 | 64,31,14,32 | 34,96,08,77 | (-)29,35,05,55 |

Amount surrendered during the year (March 2024) 29,35,06,97

**CAPITAL**

**4225 Capital Outlay on Welfare**

**of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 4,07,72,36 |  | | |
| Supplementary: | 2,18,88,66 | 6,26,61,02 | 5,04,26,08 | (-)1,22,34,94 |

Amount surrendered during the year (March 2024) 1,22,34,94

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 60,965.96 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary,
2. Saving in original plus supplementaryprovision occurred under:

**GRANT No.XXIII BACKWARD CLASSES WELFARE (ALLVOTED) (Contd.)**

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

**2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**03 Welfare of Backward Classes MH 001 Direction and Administration**

1.SH(04) Commission for

Backward Classes

O. 988.64

S. 116.37

R. (-)647.57 457.44 457.46 (+)0.02

As the expenditure fell short of even the original provision, the supplementary provision of

116.37 lakh obtained in February 2024 proved unnecessary.

Reduction in expenditure is the net effect of decrease of 687.07 lakh and an increase of

39.50 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 102** | **Economic Development** |  | | |
| 2.SH(03) | Kalyana Lakshmi |
|  | O. 2,00,000.00  R. (-)60,883.25 | 1,39,116.75 | 1,39,116.75 | ... |
| 3.SH(07) | Subsidy to Advocates |  |  |  |
|  | O. 100.00  R. (-)98.94 | 1.06 | 1.06 | ... |

Specific reasons for decrease in provision in respect of items (2) and (3) have not been intimated (July 2024).

Similar saving occurred in respect of items (2) and (3) during the year 2022-23.

1. SH(14) Savitri Bhai Phule

Abhyudaya Yojana

O. 300.00

R. (-)300.00 ... ... ...

1. SH(26) NEERA Policy
   1. 2,500.00

R. (-)2,500.00 ... ... ...

|  |  |  |  |
| --- | --- | --- | --- |
| **Head Total grant** | | **Actual expenditure (** **in lakh)** | **Excess (+) Saving (-)** |
| **MH 190** | **Assistance to Public Sector and** | |  |
|  | **Other Undertakings** | |  |
| 6.SH(08) | Financial Assistance to TelanganaVaddera Co-operative Federation Ltd., | |  |
|  | O. 300.00  R. (-)300.00 ... ... | | ... |
| 7.SH(09) | Financial Assistance to Telangana Krishna Balija Poosala  Co-operative Federation Ltd. | |  |
|  | O. 300.00  R. (-)300.00 ... ... | | ... |
| 8.SH(11) | Financial Assistance to Telangana Valmiki/Boya  Co-operative Federation Ltd. | |  |
|  | O. 250.00  R. (-)250.00 ... ... | | ... |
| 9.SH(12) | Financial Assistance to Telangana Bhatraja  Co-operative Federation Ltd. | |  |
|  | O. 200.00  R. (-)200.00 ... ... | | ... |
| 10.SH(16) | Financial Assistance to Telangana Medara Finance Corporation Limited, Hyderabad | |  |
|  | O. 300.00  R. (-)300.00 ... ... | | ... |
| 11.SH(17) | Financial Assistance to Telangana Viswa Bramhins Co-operative Corporation | |  |
|  | O. 300.00  R. (-)300.00 ... ... | | ... |

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | ( **in lakh)** |  |

1. SH(18) Financial Assistance to

Telangana Kummari Salivahana

Co-Operative Societies Federation Limited, Hyderabad

* 1. 300.00

R. (-)300.00 ... ... ...

Specific reasons for surrender of entire original provision in respect of items (4) to (12) have not been intimated (July 2024).

Similar saving occurred in respect of item (5) during the years 2021-22 and 2022-23 and in respect of items (4) and (6) to (12) during the year 2022-23.

1. SH(19) Assistance to Telangana

Toddy Tappers Co-operative Finance Corporation Ltd.,

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,163.06 |  | | |
| R. | (-)3,000.00 | 163.06 | 163.06 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(23) Financial Assistance to Telangana Sagara (Uppara) Co-operative Societies Federation Ltd.,

O. 200.00

R. (-)200.00 ... ... ...

Specific reasons for surrender of entire provision have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 15.SH(28) | Most Backward Classes Development Corporation |  | | |
|  | O. 30,138.00  R. (-)30,071.00 | 67.00 | 67.00 | ... |
| 16.SH(29) | Assistance to Weavers |  |  |  |
|  | O. 40,000.00  R. (-)11,000.00 | 29,000.00 | 29,000.00 | ... |

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

1. SH(30) Assistance to Nayee Brahmin Co-operative Societies Federation Ltd., for providing of free Electricity Supply

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 5,000.00 |  | | |
| R. | (-)3,646.76 | 1,353.24 | 1,353.24 | ... |

Specific reasons for decrease in provision in respect of items (15) to (17) have not been intimated (July 2024).

Similar saving occurred in respect of item (15) during the years 2021-22 and 2022-23 and in respect of items (16) and (17) during the year 2022-23.

**MH 277 Education**

1. SH(05) Post Matric Scholarships
   1. 15,363.60

S. 7,918.03

R. (-)19,848.61 3,433.02 3,433.02 ...

As the expenditure fell short of even the original provision, the supplementary provision of 7,918.03 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(06) Pre Matric Scholarships

O. 127.44

R. (-)127.44 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(07) Government Hostels
   1. 33,439.97

S. 658.00

R. (-)9,454.94 24,643.03 24,642.97 (-)0.06

As the expenditure fell short of even the original provision, the supplementary provision of

658.00 lakh obtained in February 2024 proved unnecessary.

Reduction in expenditure is the net effect of decrease of 10,118.60 lakh and an increase of 663.66 lakh. Specific reasons for decrease and increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

1. SH(08) Scholarships (RTF)
   1. 59,588.55

S. 19,866.31

R. (-)59,682.15 19,772.71 19,772.71 ...

As the expenditure fell short of even the original provision, the supplementary provision of 19,866.31 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(09) Scholarships to Non-Professional Courses (RTF)
   1. 30,680.00

S. 6,262.25

R. (-)26,428.08 10,514.17 10,514.17 ...

As the expenditure fell short of even the original provision, the supplementary provision of 6,262.25 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(10) Post Matric Scholarships

(Non Professionals)

* 1. 29,994.99

S. 13,942.05

R. (-)36,048.29 7,888.75 7,888.75 ...

As the expenditure fell short of even the original provision, the supplementary provision of 13,942.05 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(12) Post Matric Scholarship for EBC Students

S. 818.13

R. (-)818.13 ... ... ...

In view of non-incurring of any expenditure, obtaining supplementary provision of

818.13 lakh in February 2024 was unjustified and surrender of entire supplementary provision was injudicious.

Specific reasons for surrender of entire supplementary provision have not been intimated (July 2024).

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | ( **in lakh)** |  |

1. SH(20) Telangana Study Circle
   1. 2,656.85

S. 225.79

R. (-)1,379.49 1,503.15 1,503.15 ...

As the expenditure fell short of even the original provision, the supplementary provision of

225.79 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(24) Scholarships-EBC(RTF)
   1. 17,700.00

S. 6,382.19

R. (-)17,533.88 6,548.31 6,548.31 ...

As the expenditure fell short of even the original provision, the supplementary provision of 6,382.19 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(25) EBC Non-Professional

Courses (RTF)

* 1. 3,540.00

S. 881.80

R. (-)3,790.45 631.35 631.35 ...

As the expenditure fell short of even the original provision, the supplementary provision of

881.80 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(27) Mahatma Jyothi ba Phule

Overseas Vidya Nidhi

* 1. 7,080.00

S. 3,863.71

R. (-)2,799.08 8,144.63 8,144.63 ...

In view of the final expenditure of 8,144.63 lakh, the supplementary provision of 3,863.71 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

|  |  |  |  |
| --- | --- | --- | --- |
| **Head Total grant** | | **Actual expenditure** ( **in lakh)** | **Excess (+) Saving (-)** |
| **MH 283 Housing** |  |  | |
| 29.SH(04) Community Services |  |  | |
| O. 300.00  R. (-)150.00 | 150.00 | 150.00 ... | |

**CAPITAL**

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. In view of the final saving of 12,234.94 lakh, the supplementary provision of 21,888.66 lakh obtained in Febraury 2024 proved excessive.
2. Saving in original plus supplementaryprovision occurred under:

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes,**

**Other Backward Classes and Minorities 03 Welfare of Backward Classes**

**MH 277 Education**

1. SH(74) Buildings

O. 1,772.36

S. 746.63

R. (-)2,329.62 189.37 189.37 ...

As the expenditure fell short of even the original provision, the supplementary provision of

746.63 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

**MH 283 Housing**

1. SH(06) Construction of BC Community Halls

S. 142.03

R. (-)121.80 20.23 20.23 ...

In view of the final expenditure of 20.23 lakh, the supplementary provision of

142.03 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

1. SH(09) Construction of BC Community Atma Gourava Bhavans

( **in lakh)**

... ... ...

|  |  |
| --- | --- |
| O. | 9,000.00 |
| S. | 1,000.00 |
| R. | (-)10,000.00 |

In view of the non-utilisation of entire original provision, obtaining supplementaryprovision of 1,000.00 lakh in February 2024 was unjustified and surrender of the entire provision without specific reasons was injudicious.

Specific reasons for surrender of entire original plus supplementary provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess as under:

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**03 Welfare of Backward Classes MH 800 Other Expenditure**

SH(07) Construction of Golla and

Kuruma Community Bhavan

R. 172.98 172.98 172.98 ...

Incurring expenditure on a head of account for which no provision has been made either in the original or supplementary estimates and provision of funds by reappropriation is in violation of rules under Para 17.6.1 (c) of Telangana State Budget Manual..

Specific reasons for reappropriation have not been intimated (July 2024). Similar excess occurred during the year 2022-23.

**UNSPENT BALANCES UNDER DDOs' BANK ACCOUNTS AS ON 31/3/2024**

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.