# REVENUE

|  |  |
| --- | --- |
| **2202** | **General Education** |
| **2210** | **Medical and Public Health** |
| **2211** | **Family Welfare** |
| **2216** | **Housing** |
| **2217** | **Urban Development** |
| **2225** | **Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** |
| **2235** | **Social Security and Welfare** |
| **2236** | **Nutrition** |
| **2251** | **Secretariat-Social Services** |
| **2401** | **Crop Husbandry** |
| **2403** | **Animal Husbandry** |
| **2435** | **Other Agricultural Programmes** |
| **2515** | **Other Rural Development Programmes** |
| **2801** | **Power** |
| **2851** | **Village and Small Industries** |
|  | **and** |
| **2852** | **Industries** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 3,24,40,08,82 |  | | |
| Supplementary: | 2,93,90,84 | 3,27,33,99,66 | 1,01,28,11,04 | (-)2,26,05,88,62 |

Amount surrendered during the year (March 2024) 2,25,89,15,07

**CAPITAL**

**4217 Capital Outlay on Urban Development**

**4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**

**4515 Capital Outlay on Other Rural Development Programmes**

**and**

**5475 Capital Outlay on Other**

**General Economic Services**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 20,35,22,44 |  |  |  |
| Supplementary: | 24,14,07 | 20,59,36,51 | 3,48,55,06 | (-)17,10,81,45 |

Amount surrendered during the year (March 2024) 17,10,81,46

# NOTES AND COMMENTS

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 29,390.84 lakh obtained in February 2024 proved unwarrented and could have been restricted to a token provision.
2. Out of the saving of 22,60,588.62 lakh, only 22,58,915.07 lakh was surrendered in March 2024.
3. Saving in original plus supplementary provision occurred under:

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess (+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

**2202 General Education**

**02 Secondary Education**

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(45) Nutritious Meals Programmes

for IX to X Classes

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,712.35 |  | | |
| R. | (-)779.57 | 932.78 | 932.78 | ... |

**2210 Medical and Public Health**

**01 Urban Health Services-Allopathy MH 789 Special Component Plan for**

**Scheduled Castes**

1. SH(25) Aarogya Sri Health Care Trust

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| O. | | 15,135.78 |  | | |
| R. | | (-)7,567.90 | 7,567.88 | 7,567.88 | ... |
| **80** | **General** | |  |  |  |
| **MH 789** | **Special Component Plan for** | |  |  |  |
|  | **Scheduled Castes** | |  |  |  |
| 3.SH(06) | Centralised Purchase of Drugs and Medicines | |  |  |  |
|  | O. 7,719.72  R. (-)1,929.93 | | 5,789.79 | 5,789.79 | ... |
| **2211** | **Family Welfare** | |  |  |  |
| **MH 789** | **Special Component Plan for** | |  |  |  |
|  | **Scheduled Castes** | |  |  |  |
| 4.SH(15) | KCR Kit(Ammavodi) | |  |  |  |
|  | O. 7,122.45  R. (-)5,341.84 | | 1,780.61 | 1,780.61 | ... |

Specific reasons for decrease in provision in respect of items (1) to (4) have not been intimated (July 2024).

Similar saving occurred in respect of item (1) during the years 2021-22 and 2022-23.

1. SH(18) KCR - NUTRITION KIT

O. 3,090.00

R. (-)3,090.00 ... ... ...

Specific reasons for surrender of entire provision have not been intimated (July 2024).

1. SH(21) R.C.H. Programme - II

Rural Emergency Health Transport Scheme (108 Services)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| O. | | 1,000.00 |  | | |
| R. | | (-)500.00 | 500.00 | 500.00 | ... |
|  | Specific reasons for decrease in provision have not been intimated (July 2024). | | | |  |
| **2216** | **Housing** | | | |  |
| **02** | **Urban Housing** | | | |  |
| **MH 789** | **Special Component Plan for Scheduled Castes** | | | |  |
| 7.SH(06) | Construction of Two Bed Room Houses to the Urban Poor | | | |  |
|  | O. 75,000.00  R. (-)75,000.00 ... ... | | | | ... |
| **03** | **Rural Housing** | | | |  |
| **MH 789** | **Special Component Plan for Scheduled Castes** | | | |  |
| 8.SH(10) | Construction of Two Bedroom Houses for the Rural Poor | | | |  |
|  | O. 1,20,000.00  R.(-)1,20,000.00 ... ... | | | | ... |
| **2217** | **Urban Development** | | | |  |
| **80** | **General** | | | |  |
| **MH 789** | **Special Component Plan for Scheduled Castes** | | | |  |
| 9.SH(39) | Airport Metro Connectivity | | | |  |
|  | O. 7,725.00  R. (-)7,725.00 ... ... | | | | ... |

1. SH(59) Finance Commission Grants to Urban Local Bodies Health Sector
   1. 1,621.39

R. (-)1,621.39 ... ... ...

1. SH(82) Assistance to Municipalities/Corporations for interest free Loans (Vaddileni Runalu)
   1. 5,793.75

R. (-)5,793.75 ... ... ...

Specific reasons for surrender of the entire provision in respect of items (7) to (11) have not been intimated (July 2024).

Similar saving occurred in respect of items (7), (8), (10) and (11) during the years 2021-22 and 2022-23 and in respect of item (9) during the year 2022-23.

# 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

1. **Welfare of Scheduled Castes MH 001 Direction and Administration**
2. SH(01) Headquarters Office
   1. 1,177.02

S. 1,045.84

R. (-)478.32 1,744.54 1,744.53 (-)0.01

In view of the f inal expenditure of 1,744.54 lakh, the supplementary provision of 1,045.84 lakh obtained in February 2024 proved excessive.

Reduction in provision was the net effect of decrease of 496.83 lakh and an increase of

18.51 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(04) Assistance to Nodal Agency of SCSDF and maintenance of Online Portals (SDF, EPASS, EHMS,

Eoffice, Web Portals etc.)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 460.00 |  | | |
| R. | (-)59.14 | 400.86 | 400.86 | ... |

# ( in lakh)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 102** | **Economic Development** |  | | |
| 14.SH(06) | Crucial Welfare Fund |
|  | O. 2,500.00  R. (-)1,969.48 | 530.52 | 530.52 | ... |
| 15.SH(08) | Providing free power to SC Households |  |  |  |
|  | O. 4,200.00  R (-)3,711.50 | 488.50 | 488.50 | ... |
| 16.SH(13) | Kalyana Lakshmi |  |  |  |
|  | O. 50,000.00  R (-)26,335.55 | 23,664.45 | 23,664.45 | ... |

Specific reasons for decrease in provision in respect of items (13) to (16) have not been intimated (July 2024).

Similar saving occurred in respect of items (13) to (15) during the years 2021-22 and 2022-23 and in respect of item (16) during the year 2022-23.

1. SH(15) Telangana Dalit Bandhu
   1. 17,70,000.00

R. (-)17,70,000.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

# MH 277 Education

1. SH(03) Scholarships Post (MTF-

Non Professional Courses- Inter,Degree/PGAcademic, Polytechnic)

* 1. 10,000.00

S. 4,714.90

R. (-)12,868.12 1,846.78 1,846.78 ...

As the expenditure fell short of even the original provision, the supplementary provision of 4,714.90 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(04) Scholarships Post (MTF-Professional Courses)

O. 7,000.00

S. 3,231.42

( **in lakh)**

R. (-)9,090.62 1,140.80 1,140.80 ...

As the expenditure fell short of even the original provision, the supplementary provision of 3,231.42 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Scholarships Post (RTF-Professional Courses)

O. 30,787.38

S. 9,206.22

R. (-)28,142.71 11,850.89 11,850.89 ...

As the expenditure fell short of even the original provision, the supplementary provision of 9,206.22 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(06) Scholarships Post (RTF-Non Professional Courses- Inter,Degree/PGAcademic, Polytechnic)
   1. 12,000.00

S. 4,671.62

R. (-)11,965.02 4,706.60 4,706.60 ...

As the expenditure fell short of even the original provision, the supplementary provision of 4,671.62 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(07) Government Hostels/Ananda Nilayams (Pre-Matric)
   1. 28,238.92

S. 30.96

R. (-)7,135.47 21,134.41 21,134.41 ...

As the expenditure fell short of even the original provision, the supplementary provision of

30.96 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 7,813.49 lakh and an increase of

678.02 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# ( in lakh)

1. SH(09) Post-Matric Scholarships

O. 826.00

R. 847.55 1,673.55 ... (-)1,673.55

In view of non-utilisation of entire original provision for which specific reasons have not been intimated, increase in provision without specific reasons was not justified.

1. SH(18) Post Matric Hostels for

College Students

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 10,087.50 |  | | |
| R. | (-)5,254.67 | 4,832.83 | 4,832.83 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(19) Pre-Matric Scholarships

O. 253.52

R. (-)253.52 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(22) Additional Facilities to the

SC Student/Youth in the New State of Telangana

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 4,000.00 |  | | |
| R. | (-)3,256.40 | 743.60 | 743.60 | ... |

1. SH(31) Repairs & Maintenance of

Residential School Buildings

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,000.00 |  | | |
| R. | (-)1,723.62 | 276.38 | 276.38 | ... |

Specific reasons for decrease in provision in respect of items (26) and (27) have not been intimated (July 2024).

Similar saving occurred in respect of item (26) during the years 2021-22 and 2022-23 and in respect of item (27) during the year 2022-23.

1. SH(33) Pre-Matric Scholarship for

Quality Education (BAS/HPS/ Pre-metric V to X)/Unclean occupation/Merit Upgradation

* 1. 8,124.30

S. 2,109.24

R. (-)7,681.91 2,551.63 2,551.63 ...

As the expenditure fell short of even the original provision, the supplementary provision of 2,109.24 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(34) Professional Educational Support

Scheme (Studies abroad, skill upgradation, SC advocates, Book banks)

* 1. 6,500.00

S. 1,125.60

R. (-)3,653.87 3,971.73 3,971.73 ...

As the expenditure fell short of even the original provision, the supplementary provision of 1,125.60 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

# MH 283 Housing

1. SH(08) Acquisition of House Sites for

Weaker Sections and Payment of Decretal Charges

O. 150.00

R (-)121.94 28.06 28.06 ...

# MH 793 Special Central Assistance for Scheduled Castes Component Plan

1. SH(05) Special Central Assistance for

Scheduled Castes Component Plan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,500.00 |  |  |  |
| R | (-)1,097.77 | 402.23 | 402.23 | ... |

Specific reasons for decrease in provision in respect of items (30) and (31) have not been intimated (July 2024).

Similar saving occurred in respect of items (30) during the years 2021-22 and 2022-23.

# MH 800 Other Expenditure

1. SH(04) M onetary Relief and Legal

aid to theVictimsof atrocities on Scheduled Castes

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,866.69 |  |  |  |
| R. | (-)364.51 | 1,502.18 | 1,502.19 | (+)0.01 |

Reduction in provision was the net effect of decrease of 797.82 lakh and an increase of

433.31 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

1. SH(07) Telangana SC, ST Commission

O. 438.62

S. 60.34

R. (-)151.53 347.43 347.43 ...

As the expenditure fell short of even the original provision, the supplementary provision of

60.34 lakh obtained in February 2024 was unnecessary.

Reduction in provision was the net effect of decrease of 229.54 lakh and an increase of

78.01 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# 2235 Social Security and Welfare 02 Social Welfare

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(20) Interest free Loans to DWACRA Women (Vaddileni Runalu)
   1. 17,381.25

R. (-)13,250.85 4,130.40 4,130.40 ...

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**60 Other Social Security and Welfare Programmes**

**MH 200 Other Programmes**

( **in lakh)**

1. SH(05) Promotion of Inter Caste Marriages

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,466.69 |  |  |  |
| R. | (-)1,816.69 | 650.00 | 650.00 | ... |

1. SH(07) Contribution to Social Welfare Fund

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 300.00 |  | | |
| R. | (-)150.00 | 150.00 | 150.00 | ... |

# MH 789 Special Component Plan for Scheduled Castes

1. SH(31) Financial Assistance to Single Women

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 7,960.31 |  | | |
| R. | (-)812.34 | 7,147.97 | 7,147.97 | ... |

**2236 Nutrition**

1. **Distribution of Nutritious food and Beverages**

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(10) Arogya Lakshmi

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 4,461.00 |  | | |
| R. | (-)2,201.57 | 2,259.43 | 2,259.43 | ... |

Specific reasons for decrease in provision in respect of items (35) to (38) have not been intimated (July 2024).

Similar saving occurred in respect of item (35) during the years 2021-22 and 2022-23.

# 2401 Crop Husbandry

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(08) Oil Palm Cultivation
   1. 4,540.00

R. (-)4,540.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

1. SH(25) Rhythu Vedika

( **in lakh)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,000.00 |  |  |  |
| R. | (-)750.00 | 250.00 | 250.00 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024).

1. SH(40) Crop Insurance
   1. 1,533.75

R. (-)1,533.75 ... ... ...

1. SH(43) Farm Mechanization
   1. 7,725.00

R. (-)7,725.00 ... ... ...

1. SH(45) Market Intervention Fund
   1. 1,545.00

R. (-)1,545.00 ... ... ...

Specific reasons for surrender of the entire provision in respect of items (41) to (43) have not been intimated (July 2024).

Similar saving occurred in respect of items (42) and (43) during the years 2021-22 and 2022-23.

1. SH(47) Supply of Seeds to Farmers

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 669.48 |  | | |
| R. | (-)202.93 | 466.55 | 466.55 | ... |

Specific reasons for decrease in provision have not been intimated (July 2024).

# 2403 Animal Husbandry

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(21) Live Stock Health and Veterinary Services

O. 500.00

R. (-)500.00 ... ... ...

1. SH(33) Incentives for Milk Production

O. 1,545.00

R. (-)1,545.00 ... ... ...

Specific reasons for surrender of the entire provision in respect of items (45) and (46) have not been intimated (July 2024).

Similar saving occurred in respect of item (45) during the years 2021-22 and 2022-23.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2515** | **Other Rural Development Programmes** | | |  | |
| **MH 789** | **Special Component Plan for** | | |
|  | **Scheduled Castes** | | |
| 47.SH(20) | State Matching Grant for Gram panchayats | | |
|  | O. 22,093.28  R. (-)20,391.97 1,701.31 | | | 1,701.31 | ... |
| 48.SH(56) | Finance Commission Grants to Gram Panchayats | | |  |  |
| O. | | 18,779.43 |  |  |  |
| R. | | (-)3,230.37 | 15,549.06 | 15,549.06 | ... |
| 49.SH(57) Finance Commission Grants to Mandal Parishads | | | | | |
| O. | | 2,208.73 |  |  |  |
| R. | | (-)889.88 | 1,318.85 | 1,318.85 | ... |
| 50.SH(58) Finance Commission Grants to Zilla Parishads | | | | | |
| O. | | 1,105.23 |  |  |  |
| R. | | (-)446.30 | 658.93 | 658.93 | ... |

Specific reasons for decrease in provision in respect of items (47) to (50) have not been intimated (July 2024).

Similar saving occurred in respect of items (48) during the year 2022-23 and in respect of items (49) and (50) during the years 2021-22 and 2022-23.

1. SH(59) Finance Commission Grants to

Rural Local Bodies under Health Sector

O. 2,178.32

R. (-)2,178.32 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the year 2021-22 and 2022-23.

1. SH(61) State Matching Grant for Mandal Parishads

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,835.46 |  | | |
| R. | (-)3,662.88 | 172.58 | 172.58 | ... |

1. SH(62) State Matching Share for Zilla Parishads

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,889.54 |  | | |
| R. | (-)3,763.00 | 126.54 | 126.54 | ... |

**2852 Industries**

**80 General**

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(17) Incentives for Industrial Promotion
   1. 80,000.00

R. (-)60,000.00 20,000.00 20,000.00 ...

Specific reasons for decrease in provision in respect of items (52) to (54) have not been intimated (July 2024).

Similar saving occurred in respect of item (54) during the years 2021-22 and 2022-23.

1. SH(18) Power Subsidy for Industries

O. 2,935.50

R. (-)2,935.50 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

1. The above mentioned saving was partly offset by excess as under:

**2435 OtherAgricultural Programmes**

**60 Others**

**MH 789 Special Component Plan for Scheduled Castes**

SH(04) Scheme for Debt Relief to

farmers

O. 80,900.48

S. 100.00

R. 29,995.97 1,10,996.45 1,10,996.45 ...

In view of the f inal expenditure of 1,10,996.45 lakh, supplementary provision of

100.00 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

CAPITAL

1. As the expenditure fell short of even the original provision, the supplementary provision of 2,414.07 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.
2. The surrender of  1,71,081.46 lakh in March 2024 was in excess of the eventual saving of 1,71,081.45 lakh.
3. Saving in original plus supplementary provision occurred under:

**4217 Capital Outlay on Urban Development**

**01 State Capital Development MH 789 Special Component Plan for**

**Scheduled Castes**

1. SH(06) Hyderabad Urban Agglomeration

O. 3,090.00

R. (-)3,090.00 ... ... ...

Reasons for surrender of the entire provision have not been intimated (July 2024). Similar saving occurred during the years 2020-21 and 2021-22.

# 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

**01 Welfare of Scheduled Castes MH 277 Education**

1. SH(06) Babu Jagjeevan Ram babu

Chhatrawas yojana

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 750.00 |  | | |
| R. | (-)749.00 | 1.00 | 1.00 | ... |

In view of the final expenditure of 1.00 lakh, supplementary provision of 750.00 lakh obtained in February 2024 proved unnecessary and surrender of almost entire supplementary provision was unjustified.

Specific reasons for decrease in provision have not been intimated (July 2024).

# ( in lakh)

1. SH(32) Integrated Residential Schools

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 5,000.00 |  |  |  |
| R. | (-)4,825.67 | 174.33 | 174.33 | ... |

1. SH(34) Construction of Buildings for

Residential School Complex

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,000.00 |  | | |
| R. | (-)864.37 | 135.63 | 135.63 | ... |

1. SH(74) Education Development

Infrastructure (Construction of Buildings,RIAD,Integrated

Hostels, Study Circles, VM Homes)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| O. | | 1,032.44 |  | | |
| R. | | (-)1,016.54 | 15.90 | 15.90 | ... |
| **4515** | **Capital Outlay on Other Rural** | |  |  |  |
|  | **Development Programmes** | |  |  |  |
| **MH 789** | **Special Component Plan for** | |  |  |  |
|  | **Scheduled Castes** | |  |  |  |
| 6.SH(21) | Construction of Panchayat Raj Rural Roads | |  |  |  |
|  | O. 5,000.00  R. (-)4,309.32 | | 690.68 | 690.68 | ... |

# 5475 Capital Outlay on Other General Economic Services

**MH 789 Special Component Plan for Scheduled Castes**

1. SH(05) Constituency Deveopment Programme

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 12,360.00 |  | | |
| R. | (-)3,847.08 | 8,512.92 | 8,512.92 | ... |

# ( in lakh)

1. SH(10) Special Development Fund for welfare and development ativities

O. 1,73,040.00

R.(-)1,52,822.33 20,217.67 20,217.68 (+)0.01

Specific reasons for decrease in provision in respect of items (3) to (8) have not been intimated (July 2024).

Similar saving occurred in respect of item (4) during the year 2022-23 and in respect of items (6) and (8) during the years 2021-22 and 2022-23.

# UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024

The information on transfer of funds to the DDOs Bank Account and position of unspent amount has not been received from the department.