**GRANT No.XV SPORTS AND YOUTH SERVICES (ALLVOTED)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess(+)** |
| **Major Heads** |  | **expenditure** | **Saving (-)** |
| **REVENUE** |  | **(** **in thousand)** |  |

**2204 Sports and Youth Services**

**and**

**2251 Secretariat-Social Services**

Original: 2,05,66,48

Supplementary: 87,76,48 2,93,42,96 2,01,56,66 (-)91,86,30

Amount surrendered during the year (March 2024) 91,86,29

**CAPITAL**

**4202 Capital Outlay on Education, Sports, Art and Culture**

Original: 30,00,00

Supplementary: 16,58,50 46,58,50 8,89,34 (-)37,69,16

Amount surrendered during the year (March 2024) 37,69,16

**NOTES AND COMMENTS**

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision

of 8,776.48 lakh obtained in February 2024 proved unnecessary and coud have been re- stricted to a token provision wherever necessary.

1. Saving in original plus supplementaryprovision occurred under:

**Head Total grant Actual Excess(+)**

**expenditure Saving (-) (** **in lakh)**

**2204 Sports and Youth Services MH 104 Sports and Games**

**GRANT No.XV SPORTS AND YOUTH SERVICES (ALL VOTED) (Contd.)**

**Head Total grant Actual Excess(+)**

**expenditure Saving (-) (** **in lakh)**

1. SH(04) Assistance to Sports

Authority of Telangana

* 1. 4,953.15

S. 179.36

1. (-)1,556.01 3,576.50 3,576.50 ...

As the expenditure fell short of even the original provision, the supplementary provision of

179.36 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(05) Assistance to Telanagana

State Sports School

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,297.12 |  | | |
| R. | (-)614.73 | 682.39 | 682.39 | ... |

1. SH(09) Grants to Sports Associations

and Cash Incentives to Sports Persons

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,500.00 |  | | |
| R. | (-)339.00 | 1,161.00 | 1,161.00 | ... |

1. SH(10) Assistance to Telangana State Sports School at Warangal and Karimnagar

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,653.17 |  | | |
| R. | (-)645.30 | 1,007.87 | 1,007.87 | ... |

Specific reasons for decrease in provision in respect of items (2) to (4) have not been intimated (July 2024).

Similar saving occurred in respect of items (2) to (4) during the years 2021-22 and 2022-23.

1. SH(11) Telangana Kreeda Pranganam
   1. 4,500.00
2. 8,500.00
3. (-)5,811.47 7,188.53 7,188.53 ...

In view of the final expenditure of 7,188.53 lakh, the supplementary provision of 8,500.00 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024).

**GRANT No.XV SPORTS AND YOUTH SERVICES (ALLVOTED) (Concld.)**

**Head Total grant Actual Excess(+)**

**expenditure Saving (-) (** **in lakh)**

**CAPITAL**

* 1. As the expenditure fell short of even the original provision, the supplementary provision

of 1,658.50 lakh obtained in February 2024 proved unnecessary and coud have been restricted to a token provision.

* 1. Saving in original plus supplementaryprovision occurred under:

**4202 Capital Outlay on Education, Sports, Art and Culture**

**03 Sports and Youth Services MH 102 Sports Stadia**

SH(04) Construction of Stadia and

Modernization of Sports facilities

O. 3,000.00

1. 1,658.50

R. (-)3,769.16 889.34 889.34 ...

As the expenditure fell short of even the original provision, the supplementary provision of 1,658.50 lakh obtained in February 2024 proved unnecessary.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the years 2021-22 and 2022-23.

**Disclosure of Unspent Balances lying in DDOs Bank Accounts as on 31/03/2024**

The information on transfer of funds to the DDOs Bank Accounts and position of unspent amount has not been received from the department.