# GRANT No.XIV TECHNICAL EDUCATION (ALL VOTED)

|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant** | **Actual** | **Excess(+)** |
| **Major Heads** |  | **expenditure** | **Saving(-)** |
| **REVENUE** |  | **(** **in thousand)** |  |

**2203 Technical Education**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Original: | 4,54,47,38 |  | | |
| Supplementary: | 51,20 | 4,54,98,58 | 3,75,05,53 | (-)79,93,05 |

Amount surrendered during the year (March 2024) 79,93,07

# CAPITAL

**4202 Capital Outlay on Education, Sports, Art and Culture**

Original: 4,78,37

Supplementary: 27,10,00 31,88,37 ... (-)31,88,37

Amount surrendered during the year (March 2024) 31,88,37

# NOTES AND COMMENTS

**REVENUE**

1. As the expenditure fell short of even the original provision, the supplementary provision of 51.20 lakh obtained in February 2024 proved unnecessary and coud have been restricted to a token provision.
2. Saving in original plus supplementaryprovision occurred under:

**2203 Technical Education**

**MH 102 Assistance to Universities**

**for Technical Education**

1. SH(04) Assistance to Jawaharlal Nehru Technological University, Hyderabad
   1. 4,894.49

## R. (-)4,894.49 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(16) Rajiv Gandhi Universityof

Knowledge Technology (RGUKT)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 5,311.23 |  | | |
| R. | (-)2,827.81 | 2,483.42 | 2,483.42 | ... |

1. SH(21) Assistance to Jawaharlal

Nehru Architecture and Fine Arts University

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,671.15 |  | | |
| R. | (-)1,112.98 | 1,558.17 | 1,558.17 | ... |

1. SH(22) Assistance to JNTU for

Engineering Colleges at Karimnagar

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 829.07 |  | | |
| R. | (-)621.80 | 207.27 | 207.27 | ... |

1. SH(25) Assistance to Jawaharlal

Nehru Technological University College at Sultanpur, Medak

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 756.81 |  | | |
| R. | (-)567.61 | 189.20 | 189.20 | ... |

# MH 105 Polytechnics

1. SH(07) Assistance to Private Polytechnics

## O. 916.62

R. (-)432.60 484.02 484.02 ...

1. SH(13) Hostel Buildings for SCs

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 975.04 |  |  |  |
| R. | (-)955.95 | 19.09 | 19.09 | ... |

Specific reasons for decrease in provision in respect of items (2) to (7) have not been intimated (July 2024).

Similar saving occurred in respect of items (3) to (6) during the years 2021-22 and 2022-23 and in respect of item (7) during the year 2022-23.

1. SH(25) Amenities to SC and ST Students in Polytechnics (Exam and Certificate fee Reimbursement for Govt.Poly Students appearing Diploma Exam)

## O. 118.00

R. (-)118.00 ... ... ...

Specific reasons for surrender of the entire provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. The above mentioned saving was partly offset by excess under:

# 2203 Technical Education MH 105 Polytechnics

1. SH(04) Government Polytechnics
   1. 21,964.48

## S. 33.34

R. 2,679.25 24,677.07 24,677.07 ...

In view of the final expenditure of 24,677.07 lakh, the supplementary provision of

33.34 lakh obtained in February 2024 proved inadequate.

Augmentation of provision was the net effect of increase of 5,183.66 lakh and decrease of 2,504.41 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

Similar excess occurred during the year 2022-23.

1. SH(09) Newly Established

Government Polytechnics

* 1. 5,642.56

## S. 1.03

1. 840.90 6,484.49 6,484.49 ...

Augmentation of provision was the net effect of increase of 1,567.77 lakh and decrease of 726.87 lakh. Specific reasons for increase as well as decrease in provision have not been intimated (July 2024).

# CAPITAL

* 1. As no expenditure was incurred against the original provision, the supplementary provision of 2,710.00 lakh obtained in February 2024 was not justified.
  2. Saving in original plus supplementaryprovision occurred under:

# 4202 Capital Outlay on Education, Sports, Art and Culture

**02 Technical Education MH 104 Polytechnics** SH(74) Buildings

|  |  |
| --- | --- |
| O. | 478.37 |
| S. | 2,710.00 |
| R. | (-)3,188.37 |

... ... ...

Specific reasons for surrender of the entire original plus supplementary provision have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

# Disclosure of Unspent Balances lying in DDOs Bank Account as on 31/03/2024

The information on transfer of funds to the DDOs Bank Accounts and position of unspent amount has not been received from the department.